

**F.No.33-1/2019-IFD**  
**Ministry of Education**  
**Department of Higher Education**  
**(Integrated Finance Division)**

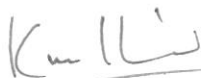
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Dated 24.7.2023

**Subject: Transparency Audit with respect to compliance under Section 4 of Right to Information (RTI) Act, 2005 – Auditor's report for information and compliance – reg.**

Please refer to your letter No. M-11014/1/2021-RTI dated 17.7.2023, on the subject cited above.

2. In this regard, reference of Sl.No. 5, the Scheme-wise Budget Estimates, Revised Estimates and Actual Expenditure in respect of Department of Higher Education for last 3 years are enclosed.

  
**(Udaya Kiran K.V.)**  
Under Secretary (IFD)

To,

Smt. Sumita Budhiraja  
Under Secretary (RTI)  
RTI Section, Gate No.6 (GF)  
Department of Higher Education  
Ministry of Education

**Department of Higher Education**  
**Statement indicating the Budget Estimates, Revised Estimates and Actual Expenditure**

(Rs. In crore)

S.No	Name of scheme/Budget Line	2021-22			2022-23			2023-24
		B.E.	RE/FG	Actuals	B.E.	RE/FG	Actuals	B.E.
<b>Establishment Expenditure of the Centre</b>								
1	Secretariat	140.00	134.68	105.88	154.17	135.85	122.11	164.23
2	Directorate of Hindi	30.00	30.00	25.81	36.00	36.00	18.33	39.77
3	Commission for Scientific and Technical Terminology	12.00	10.25	8.47	12.00	12.50	8.89	13.00
4	Central Institute of Indian Languages(CIIL), Mysore & RLC (Bharatiya Bhasha Sansthan)	57.88	46.60	39.23	60.00	48.35	35.72	61.37
5	Educational Institutions Abroad	7.56	10.00	8.44	11.21	11.21	7.35	12.48
	<b>Sub-Total</b>	<b>247.44</b>	<b>231.53</b>	<b>187.82</b>	<b>273.38</b>	<b>243.91</b>	<b>192.40</b>	<b>290.85</b>
<b>Schemes</b>								
1	National initiative on sports and wellness	1.00						
2	National initiative to foster social responsibility	1.00						
3	National Research Professors	1.30	0.39	0.38	0.27	0.27	0.26	0.27
4	Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	0.10			0.01	0.01		
5	Higher Education Financing Agency (HEFA)	1.00	0.01		0.01	0.01		
6	World Class Institutions	1710.00	1157.70	1046.31	1700.00	1200.00	976.56	1500.00
7	Prime Minister's Girls' Hostel	20.00			20.00	5.00		10.00
8	Indian Knowledge System	10.00	10.00	10.00	10.00	20.00	19.59	20.00
9	Glue Grant for Higher Education Institutions		10.00		10.00			10.00
10	Interest Subsidy and contribution for guarantee funds	1900.00	1490.86	1385.21	1400.00	873.70	873.49	
11	Scholarship for College & University Students	206.32	206.32	191.96	251.85	242.00	229.47	
	Indian Scholarships Going Abroad - Scholarships offered by Foreign Government	1.00	1.00		1.00	1.00	0.02	
12	Special Scholarship Scheme for Jammu and Kashmir	225.00	215.50	184.00	225.00	200.00	200.00	
13	PM Research Fellowship	150.00	155.11	111.19	200.00	300.00	300.00	400.00
	PM-Uchhatar Shiksha Protsahan							1554.00
14	National Mission in Education through ICT	150.00	95.27	85.51	400.00	400.00	395.02	400.00
15	Setting up of virtual classrooms and massive open online courses (MOOCs)	200.00	94.00	80.33				
16	e-shodh Sindhu	154.61	150.00	150.00				
17	Higher Education Statistics and Public Information System (HESPIS)	20.00	10.00	2.06	10.00	9.50	2.75	10.00
18	National Digital Library	20.00	15.00	4.88				
19	National Academic Depository	1.00			0.10			
20	PM e-Vidya	50.00	38.80		0.01			
21	Academic Bank of Credits	50.00	28.79	28.79	10.90	5.00		10.00
22	National Initiative for Design Innovation	35.00	10.00	4.47	17.80	17.80	10.37	10.00
23	Startup India Initiative in Higher Educational Institutions	100.00	30.00	29.32	60.00	40.00	40.00	11.21



(Rs. In crore)

S.No	Name of scheme/Budget Line	2021-22			2022-23			2023-24
		B.E.	RE/FG	Actuals	B.E.	RE/FG	Actuals	B.E.
8	Deemed Universities	351.00	458.00	457.98	393.25	393.25	390.64	500.00
9	Indian Institutes of Technology	7536.02	8230.64	7851.62	8195.00	8842.92	8540.32	9361.50
10	IIT, Hyderabad (EAP)	150.00	230.00	230.00	300.00	450.00	450.00	300.00
11	Indian Institute of Management	476.00	651.00	651.00	653.92	602.62	593.60	300.00
12	National Institutes of Technology	3935.00	3869.59	3485.39	4364.00	4419.83	4176.49	4820.60
13	Support to Indian Institute (s) of Science Education & Research (IISER)	946.00	1121.00	1032.05	1379.53	1363.33	1353.41	1462.00
14	Support to Indian Institute of Science (IISc)	600.25	600.25	598.98	710.85	812.85	802.51	815.40
15	Support to Indian Institute of Science (IISc) Bangalore - Centre for Nano- Science and Engineering	21.40	21.40	17.00	16.40	16.40	7.65	
16	Support to Indian Institute (s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	226.35	240.35	240.35	262.52	262.52	262.52	290.00
18	Setting up IITs in PPP Mode	167.00	167.00	167.00	280.00	225.00	220.18	270.00
19	Grants to Councils/Institutes for Excellence in Humanities and social Science	256.30	202.30	198.26	311.68	218.93	218.93	400.00
20	Grants for promotion of Indian Languages	433.00	241.49	176.50	250.00	250.00	201.20	300.70
21	Bharatiya Bhasha University and Institute of Translation	50.00			10.01			0.10
22	National Instt.of Industrial Engineering, Mumbai	53.90	53.90	53.40	65.00	65.00	61.51	75.00
23	School of Planning & Architecture (SPA)	175.00	115.00	115.00	154.90	119.27	119.27	175.00
24	National Institutes of Technical Teachers Training and Research (NITTTRs)	173.00	150.00	141.35	225.00	200.75	193.19	150.00
25	Board of Apprenticeship Training, Bombay, Calcutta , Madras and Kanpur	24.25	25.25	23.72	26.77	31.50	24.65	34.63
26	Assistance to IGNOU and State Open University	103.00	103.00	103.00	105.00	105.00	100.31	105.00
	<b>Assistance to Other Institutions</b>							
27	National Commission for Minority Educational Institutions	7.15	7.15	6.99	7.15	7.15	6.90	7.00
28	Association of Indian Universities	1.00	1.50	1.00	2.00	2.00	2.00	2.00
29	Grants to National Book Trust/ Institutions for Book Promotion	49.98	49.98	49.49	55.12	68.40	64.25	57.82
30	Grants for Book Promotion Activities and Vol. Agencies	0.02	0.02	0.02	0.02	0.02	0.02	0.02
31	National Institute of Educational Planning and Administration (NIEPA)	45.00	45.00	29.87	57.68	57.68	51.84	61.00
32	Auroville Management	18.20	31.52	31.14	70.13	58.03	58.03	58.00
33	Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi, CIT Kokrajhar	358.35	365.54	328.74	362.50	360.50	341.25	396.00
	<b>Total-Assistance to Other Institutions</b>	<b>479.70</b>	<b>500.71</b>	<b>447.25</b>	<b>554.60</b>	<b>553.78</b>	<b>524.29</b>	<b>581.84</b>
	<b>Sub-Total (Non-Scheme)</b>	<b>29023.78</b>	<b>31096.32</b>	<b>29898.21</b>	<b>33100.00</b>	<b>36134.22</b>	<b>34639.96</b>	<b>37335.74</b>
	<b>TOTAL: D/O HE</b>	<b>38350.65</b>	<b>36031.57</b>	<b>34006.39</b>	<b>40828.35</b>	<b>40828.35</b>	<b>38994.90</b>	<b>44094.62</b>