

Budget Estimates, Revised Estimates/Final Grant and Actuals of Department of School Education and Literacy

SI No.	SCHEMES/NON SCHEMES	2022-23						% of Certification w.r.t BE
		GENERAL BE	NER BE	BE TOTAL	RELEASE (GENERAL)	RELEASE (NER)	RELEASE TOTAL	
A	Schemes							
I	Centrally Sponsored Schemes							
1	Samagra Shiksha	33401.75	3981.61	37383.36	28590.69	3924.00	32514.69	86.98%
2	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)	9239.70	994.05	10233.75	11505.97	1175.00	12680.97	123.91%
3	New India Literacy Programme (NILP)/Saakshar Bharat/ Padma likhna Abhiyan	113.79	13.21	127.00	63.42	13.00	76.42	60.17%
8	Strengthening Teaching-Learning and Results for States (STARS)	550.00		550.00	472.91		472.91	85.98%
9	Exemplar	1620.50	179.50	1800.00	0.00			0.00%
10	ASPIRE	528.00	72.00	600.00	0.00			0.00%
	Total Centrally Sponsored Schemes	45453.74	5240.37	50694.11	40632.99	5112.00	45744.99	90.24%
II	Central Sector Schemes	0.00		0.00	0.00			
11	National Means Cum Merit Scholarship Scheme	346.00	4.00	350.00	299.50	7.00	306.50	87.57%
13	National Award to Teachers	5.00		5.00	3.96		3.96	79.20%
15	Pradhan Mantri Innovative Learning Programme (DHRUV)	3.26		3.26	0.00			
	Total Central Sector Schemes	354.26	4.00	358.26	303.46	7.00	310.46	86.66%
	Total Schemes	45808.00	5244.37	51052.37	40936.45	5119.00	46055.45	90.21%
B	Non-Schemes							
III	Other Central Sector Expenditure							
17	Kendriya Vidyalaya Sangathan (KVS)	7357.00	293.00	7650.00	7174.25	287.00	7461.25	97.53%
18	Navodaya Vidyalaya Samiti (NVS)	3759.00	356.00	4115.00	4524.30	396.00	4920.30	119.57%
19	NCERT	508.00	2.00	510.00	396.26	2.00	398.26	78.09%
20	Central Tibetan Schools Administration	62.00		62.00	0.00		0.00	0.00%
21	National Bal Bhawan	22.00		22.00	20.51		20.51	93.23%
	Total Autonomous Bodies	11708.00	651.00	12359.00	12115.32	685.00	12800.32	103.57%
IV	Others							
V	Establishment Expenditure							
24	Secretariat	35.00		35.00	32.09		32.09	91.69%
25	Directorate of Adult Education	3.00		3.00	2.25		2.25	75.00%
	Total - Establishment	38.00	0.00	38.00	34.34	0.00	34.34	90.37%
	Total Non-Schemes	11746.00	651.00	12397.00	12149.66	685.00	12834.66	103.53%
	Grand Total	57554.00	5895.37	63449.37	53086.11	5804.00	58890.11	92.81%

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Rs.In Crore

		2023-24					
Sl No.	SCHEMES/NON SCHEMES	BE (GENERAL)	BE (NER)	BE TOTAL	RELEASE (GENERAL)as on 23.08.2023	RELEASE (NER)as on 23.08.2023	Actuals as on 23.08.2023
A	Schemes						
I	Centrally Sponsored Schemes						
1	Samagra Shiksha	33471.86	3981.61	37453.47	3479.82	746.47	4226.29
2	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)	10440.00	1160.00	11600.00	158.87	0.00	158.87
3	New India Literacy Programme (NILP)	137.53	19.47	157.00	17.00		17.00
8	Strengthening Teaching-Learning and Results for States (STARS)	800.00		800.00	264.18		264.18
9	PM Shri	3600.00	400.00	4000.00	624.61		624.61
	Total Centrally Sponsored Schemes	48449.39	5561.08	54010.47	4544.48	746.47	5290.95
II	Central Sector Schemes				0.00		
11	National Means Cum Merit Scholarship Scheme	360.00	4.00	364.00	2.13		2.13
15	Pradhan Mantri Innovative Learning Programme (DHRUV)	0.01		0.01	0.00		
	Total Central Sector Schemes	360.01	4.00	364.01	2.13	0.00	2.13
	Total Schemes	48809.40	5565.08	54374.48	4546.61	746.47	5293.08
B	Non-Schemes						
III	Other Central Sector Expenditure						
17	Kendriya Vidyalaya Sangathan (KVS)	7862.98	501.00	8363.98	2617.96	169.99	2787.95
18	Navodaya Vidyalaya Samiti (NVS)	5043.70	442.80	5486.50	1577.16	147.60	1724.76
19	NCERT	516.50	2.00	518.50	99.47	0.50	99.97
21	National Bal Bhawan	22.38		22.38	4.04		4.04
	Total Autonomous Bodies	13445.56	945.80	14391.36	4298.63	318.09	4616.72
V	Establishment Expenditure						
24	Secretariat	36.01		36.01	13.41		13.41
25	Directorate of Adult Education	3.00		3.00	0.89		0.89
	Total - Establishment	39.01	0.00	39.01	14.30	0.00	14.30
	Total Non-Schemes	13484.57	945.80	14430.37	4312.93	318.09	4631.02
	Grand Total	62293.97	6510.88	68804.85	8859.54	1064.56	9924.10