

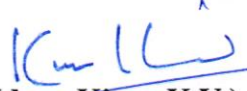
**F.No.33-1/2019-IFD**  
**Ministry of Education**  
**Department of Higher Education**  
**(Integrated Finance Division)**  
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Dated 12.6.2023

**Subject: Third party audit through software for the year 2023-24 in pursuance of DOPT's OM No.1/6/2011-IR dated 7<sup>th</sup> November 2019 – reg.**

Please refer to your letter No. M-11014/1/2021-RTI dated 11.6.2024, on the subject cited above.

2. In this regard, reference of Sl. No. 2.1.1, the Scheme-wise Budget Estimates, Revised Estimates and Actual Expenditure in respect of Department of Higher Education from 2023-24 and 2024-25 (Exp. as on 10.6.2024) are enclosed.

  
**(Udaya Kiran K.V.)**  
Under Secretary (IFD)

To,

Shri Bimal Kumar Gupta  
Under Secretary (RTI)  
RTI Section, Gate No.6 (GF)  
Department of Higher Education  
Ministry of Education

**Department of Higher Education**  
**Statement indicating the Budget Estimates and Actual Expenditure in 5 years**

(Rs. In crore)

S.No	Name of scheme/Budget Line	2023-24			2024-25	
		B.E.	FG	Actuals	B.E.	Exp as on 10th June, 2024
<b>Establishment Expenditure of the Centre</b>						
1	Secretariat	164.23	180.70	137.12	162.50	27.96
2	Directorate of Hindi	39.77	21.14	16.22	16.54	4.11
3	Commission for Scientific and Technical Terminology	13.00	13.00	12.11	15.05	2.15
4	Central Institute of Indian Languages(CIIL), Mysore & RLC (Bharatiya Bhasha Sansthan)	61.37	53.50	42.89	42.07	6.03
5	Educational Institutions Abroad	12.48	12.48	9.35	11.35	0.83
	<b>Sub-Total</b>	<b>290.85</b>	<b>280.82</b>	<b>217.69</b>	<b>247.51</b>	<b>41.08</b>
<b>Schemes</b>						
1	National Research Professors	0.27	0.27	0.26	0.27	0.09
2	World Class Institutions	1500.00	1500.00	1472.00	1800.00	86.30
3	Prime Minister's Girls' Hostel	10.00	5.25	1.31	2.00	
4	Indian Knowledge System	20.00	17.00	3.09	10.00	
5	Glue Grant for Higher Education Institutions	10.00	1.00		1.00	
6	PM Research Fellowship	400.00	308.41	300.09	350.00	87.50
7	PM-Uchhatar Shiksha Protsahan (PM-USP)	1554.00	1147.00	1097.86	1558.00	46.44
8	National Mission in Education through ICT	400.00	400.00	395.82	480.00	120.23
9	Higher Education Statistics and Public Information System (HESPIS)	10.00	10.00	5.03	15.00	0.17
10	Academic Bank of Credits	10.00	5.00	4.00	10.00	
11	National Initiative for Design Innovation	10.00	10.00	6.45	10.00	2.23
12	Startup India Initiative in Higher Educational Institutions	11.21	53.00	53.00		
13	Unnat Bharat Abhiyaan	9.40	5.00	5.00	4.00	
14	Swachhta Action Plan (SAP)				1.00	
15	Implementation of the IMPRINT research initiative	5.00	1.00		10.00	2.50
16	Scheme for Promotion of Academic and Research Collaboration (SPARC)	50.00	25.00	9.00	100.00	
17	Scheme for Transformational and Advanced Research in Sciences (STARS)	25.00	60.90	58.00	30.00	

(Rs. In crore)

S.No	Name of scheme/Budget Line	2023-24			2024-25	
		B.E.	FG	Actuals	B.E.	Exp as on 10th June, 2024
18	Multidisciplinary Education and Research Improvement in Technical Education -EAP (MERITE)	100.00	5.00	4.49	200.00	
19	PMMNational Mission on Teachers and Teaching	45.00	35.49	19.75		
20	Malaviya Mission Teachers Training Programme (MMTTP)				100.00	2.25
21	Global Initiative for Academic Network (GIAN)	10.00	5.00		10.00	
22	National Apprenticeship Training Scheme	440.00	460.00	460.00	600.00	182.39
23	Study in India	25.00	20.00	7.50	20.00	
24	ASEAN Fellowship	3.00	3.00	1.52	2.66	0.67
25	Education Services-Internationalization of Higher Education (Champion Services Sector Scheme)	200.00	50.00	50.00	104.00	
26	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	1500.00	500.00	184.81		
27	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)				1814.94	251.49
28	Establishment of 3 Centres of Excellence (CoES) in Artificial Intelligence (AI)		35.00	16.00	255.00	11.00
29	National Institutional Ranking Framework	4.50				
30	<b>Planning, Administration and Global Engagement</b>					
	Initiatives for global engagement	65.00				
	NMCME					
	INC/UNESCO	28.75				
	Exp. On Seminars, Committees, Meeting etc. TA/DA to Non-Officials	0.60				
	Refund of Income-Tax	1.64				
	Shastri Indo-Canadian Institutes	7.16				
	International Technical Cooperation					
	Commonwealth of Learning	12.00				
	Asian Institutes of Technology, Bangkok	0.50				
30	<b>Planning, Administration and Global Engagement- Total</b>	<b>115.65</b>				
	<b>Sub-Total (Schemes)</b>	<b>6468.03</b>	<b>4662.32</b>	<b>4154.98</b>	<b>7487.87</b>	<b>793.25</b>

(Rs. In crore)

S.No	Name of scheme/Budget Line	2023-24			2024-25	
		B.E.	FG	Actuals	B.E.	Exp as on 10th June, 2024
<b>Other Central Sector Expenditure/ Autonomous Bodies</b>						
	U G C including CUs & Deemed University					
1	University Grants Commission (UGC)	5360.00	6409.00	6409.00	2500.00	594.91
2	All India Council for Technical Education	420.00	400.00	352.25	400.00	
3	Central Universities	10677.76	11516.58	11516.54	15558.00	3983.41
	Grants to IMS (BHU), Central University	342.14	362.14	362.14	370.00	82.41
	Central Sanskrit Universities	509.00	515.50	515.50		
4	Central University, Andhra Pradesh	47.40	112.08	112.08		
5	Andhra Pradesh & Telangana Tribal Universities	37.67	40.67	40.67		
6	Deemed Universities	500.00	504.50	504.48	596.00	163.25
7	Indian Institutes of Technology	9361.50	9788.84	9781.16	10324.50	2650.14
8	IIT, Hyderabad (EAP)	300.00	522.71	522.45		
9	Indian Institute of Management	300.00	311.36	307.24	212.21	87.33
10	National Institutes of Technology	4820.60	4780.08	4780.06	5040.00	1317.98
11	Support to Indian Institute (s) of Science Education & Research (IISER)	1462.00	1454.56	1453.76	1540.00	477.89
12	Support to Indian Institute of Science (IISc)	815.40	876.89	875.11	875.77	218.36
13	Support to Indian Institute of Science (IISc) Bangalore - Centre for Nano- Science and Engineering		17.97	17.97	42.50	
14	Support to Indian Institute (s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	290.00	374.11	373.11	315.91	67.11
15	IIITs , Andhra Pradesh					
16	Setting up IIITs in PPP Mode	270.00	141.60	141.25	200.00	1.80
17	Grants to Councils/Institutes for Excellence in Humanities and social Science	400.00	300.73	293.30	315.00	78.50
18	Grants for promotion of Indian Languages	300.70	300.70	275.31	314.00	70.50
19	Bharatiya Bhasha University and Institute of Translation	0.10	0.10		0.10	
20	National Instt.of Industrial Engineering, Mumbai	75.00	75.00	73.48	37.45	25.45
21	School of Planning & Architecture (SPA)	175.00	154.30	150.10	185.87	22.54

(Rs. In crore)

S.No	Name of scheme/Budget Line	2023-24			2024-25	
		B.E.	FG	Actuals	B.E.	Exp as on 10th June, 2024
22	National Institutes of Technical Teachers Training and Research (NITTTRs)	150.00	104.50	100.50	110.00	
23	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	34.63	31.16	26.81	38.76	7.07
24	Assistance to IGNOU and State Open University	105.00	124.77	124.76	140.00	30.32
25	National Digital University		4.00		100.00	
26	<b>Assistance to Other Institutions</b>					
	National Commission for Minority Educational Institutions	7.00	7.00	6.78	7.00	1.53
	Association of Indian Universities	2.00	2.00	2.00	2.00	
	Grants to National Book Trust/Institutions for Book Promotion	57.82	70.00	58.27	69.30	11.06
	Grants for Book Promotion Activities and Vol. Agencies	0.02	0.02	0.02	0.03	0.02
	National Institute of Educational Planning and Administration (NIEPA)	61.00	66.88	63.95	73.00	1.38
	Auroville Management	58.00	18.00	6.00	59.00	
	Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi, CIT Kokrajhar	396.00	328.00	325.23	355.00	66.08
	<b>Total-Assistance to Other Institutions</b>	<b>581.84</b>	<b>491.90</b>	<b>462.25</b>	<b>565.33</b>	<b>80.06</b>
	<b>Sub-Total (Autonomous Bodies)</b>	<b>37335.74</b>	<b>39715.75</b>	<b>39571.28</b>	<b>39781.40</b>	<b>9959.00</b>
<b>Other Central Sector Expenditure -Other than AB</b>						
27	National Institutional Ranking Framework		4.50	4.50	5.00	
28	<b>Planning, Administration and Global Engagement</b>					
	Initiatives for global engagement		35.20	29.89	51.00	
	NMCME					
	INC/UNESCO		30.15	29.40	31.25	0.01
	Exp. On Seminars, Committees, Meeting etc. TA/DA to Non-Officials		0.60	0.01	0.60	
	Refund of Income-Tax		1.64	1.47	1.64	
	Shastri Indo-Canadian Institutes		1.00		1.00	
	International Technical Cooperation					
	Commonwealth of Learning		12.00	1.32	12.00	
	Asian Institutes of Technology, Bangkok		0.50	0.17	0.50	

(Rs. In crore)

S.No	Name of scheme/Budget Line	2023-24			2024-25	
		B.E.	FG	Actuals	B.E.	Exp as on 10th June, 2024
28	Planning, Administration and Global Engagement- Total		81.09	62.26	97.99	0.01
	Sub-Total (OCE-Other than AB)		85.59	66.76	102.99	0.01
	Sub-Total (Non-Scheme)	37335.74	39801.34	39638.04	39884.39	9959.01
	TOTAL: D/O HE	44094.62	44744.48	44010.71	47619.77	10793.34