

Department of Higher Education
Statement indicating the Budget Estimates, Revised Estimates and Actual Expenditure

S.No	Name of scheme/Budget Line	(Rs. In crore)						
		2020-21			2021-22			2022-23
		B.E.	RE/FG	Actuals	B.E.	RE/FG	Actuals	B.E.
Establishment Expenditure of the Centre								
1	Secretariat	135.77	119.64	96.34	140.00	134.68	105.88	154.17
2	Directorate of Hindi	47.51	18.83	18.32	30.00	30.00	25.81	36.00
3	Commission for Scientific and Technical Terminology	12.54	15.50	13.06	12.00	10.25	8.47	12.00
4	Central Institute of Indian Languages(CIIL), Mysore & RLC (Bharatiya Bhasha Sansthan)	54.88	42.97	29.43	57.88	46.60	39.23	60.00
5	Educational Institutions Abroad	7.56	4.84	4.04	7.56	10.00	8.44	11.21
	Sub-Total	258.26	201.77	161.19	247.44	231.53	187.82	273.38
Schemes								
1	National initiative on sports and wellness	5.00			1.00			
2	National initiative to foster social responsibility	5.00			1.00			
3	National Research Professors	1.30	0.32	0.29	1.30	0.39	0.38	0.27
4	Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	0.10			0.10			0.01
5	Higher Education Financing Agency (HEFA)	2200.00	200.00	200.00	1.00	0.01		0.01
6	World Class Institutions	500.00	1016.30	1016.30	1710.00	1157.70	1046.31	1700.00
7	Prime Minister's Girls' Hostel	20.00			20.00			20.00
8	Indian Knowledge System				10.00	10.00	10.00	10.00
9	Glue Grant for Higher Education Institutions					10.00		10.00
10	Interest Subsidy and contribution for guarantee funds	1900.00	1476.79	1476.79	1900.00	1490.86	1385.21	1400.00
11	Scholarship for College & University Students	140.00	166.35	166.10	206.32	206.32	191.96	251.85
	Indian Scholarships Going Abroad - Scholarships offered by Foreign Government	1.00	1.00	0.09	1.00	1.00		1.00
12	Special Scholarship Scheme for Jammu and Kashmir	225.00	128.70	128.00	225.00	215.50	184.00	225.00
13	PM Research Fellowship	50.00	64.37	63.28	150.00	155.11	111.19	200.00
14	National Mission in Education through ICT	85.00	36.84	36.66	150.00	95.27	85.51	400.00
15	Setting up of virtual classrooms and massive open online courses (MOOCs)	75.00	68.00	68.00	200.00	94.00	80.33	

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		B.E.	RE/FG	Actuals	B.E.	RE/FG	Actuals	B.E.
16	e-shodh Sindhu	242.00	154.61	154.61	154.61	150.00	150.00	
17	Higher Education Statistics and Public Information System (HESPIS)	20.00	12.36	12.34	20.00	10.00	2.06	10.00
18	National Digital Library	12.40	7.90	7.90	20.00	15.00	4.88	
19	National Academic Depository	10.00			1.00			0.10
20	PM e-Vidya				50.00	38.80		0.01
21	Academic Bank of Credits				50.00	28.79	28.79	10.90
22	Training & Research in Frontier Areas		4.51	4.51				
23	Setting up of Inter -Institutional Centres, creation of Excellence Clusters and Network, Establishing alliances across institutions							
24	National Initiative for Design Innovation	35.00	8.73	8.73	35.00	10.00	4.47	17.80
25	Startup India Initiative in Higher Educational Institutions	100.00	167.50	167.50	100.00	30.00	29.32	60.00
26	Unnat Bharat Abhiyaan	30.00	5.00	5.00	5.00	5.00	5.00	10.20
	Swachhta Action Plan (SAP)	2.40	1.13	1.13	2.40	2.40	1.55	2.40
27	Uchhatar Aavishakar Abhiyan							
28	Implementation of the IMPRINT research initiative	50.00			25.00	3.54	3.54	10.00
29	Impactful Policy Research in Social Science (IMPRESS)		12.00	12.00	25.00	23.00		17.26
30	Scheme for Promotion of Academic and Research Collaboration (SPARC)	40.00			10.00	45.01		74.00
31	Scheme for Transformational and Advanced Research in Sciences (STARS)	50.00	15.00	15.00	25.00	22.00	10.56	25.00
32	Multidisciplinary Education and Research Improvement in Technical Education -EAP (MERITE)				10.00	2.00	2.00	2.00
33	PMMNational Mission on Teachers and Teaching	50.00	22.90	22.90	90.00	41.21	23.38	95.00
34	National Institutional Ranking Framework	2.00	3.00	3.00	3.00	3.00	3.00	4.00
35	Global Initiative for Academic Network (GIAN)	15.00			10.00	5.00		10.00
36	Technical Education- Quality Improvement Programme of Govt. of India(EAP)	650.00	596.40	596.40	20.00	34.68	34.68	
37	Support for skill -based higher education including community Colleges							

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		B.E.	RE/FG	Actuals	B.E.	RE/FG	Actuals	B.E.
38	Programme for Apprenticeship Training- Scholarships & Stipends	175.00	175.00	175.00	500.00	138.26	96.75	500.00
39	Study in India	65.00	19.59	19.59	25.00	25.00	15.00	25.00
40	Planning, Administration and Global Engagement							
	Initiatives for global engagement	65.00	41.23	26.80	100.00	57.20	26.20	65.00
	NMCME	0.35	0.35	0.10	0.35	0.35		0.35
	INC/UNESCO	19.45	17.54	17.46	19.45	22.95	21.82	22.95
	Exp. On Seminars, Committees, Meeting etc. TA/DA to Non-Officials	0.60	0.60	0.19	0.60	0.60	0.04	0.60
	Refund of Income-Tax	1.64	1.03	1.03	1.64	1.64	0.75	1.64
	Shastri Indo-Canadian Institutes	7.16	1.62	1.62	7.16	4.16	0.08	7.16
	International Technical Cooperation							
	Commonwealth of Learning	8.00	12.00	12.00	12.00	12.00	12.00	12.00
	Establishment of Tribunals, Accrediation Authority, NCHER and National Finance Corporation							
	Quality Improvement Programme for Management, pharmacy education and hotel management							
	Asian Institutes of Technology, Bangkok	0.50	0.50	0.49	0.50	1.35	0.58	0.50
40	Planning, Administration and Global Engagement- Total	102.70	74.87	59.69	141.70	100.25	61.47	110.20
41	Education Quality Upgradation and Inclusion Programme (EQUIP)	1413.00						
42	ASEAN Fellowship	33.00	1.08	0.92	10.00	1.57	1.03	10.00
43	Education Services- Internationalization of Higher Education (Champion Services Sector Scheme)	102.00	87.22	87.21	160.00	160.00	95.65	200.00
44	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	300.00	166.00	165.20	3000.00	363.06	242.34	2042.95
45	Improvement in Salary Scales of University & College Teachers	1900.00	622.01	622.01	10.00	10.00	10.00	0.01
47	National initiative on inclusion of persons with disabilities in higher Education							
48	M Tech Programme Teaching Assistantship							
49	Indian National Digital Library in Engineering Science & Technology Consortium (INDEST)							

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		B.E.	RE/FG	Actuals	B.E.	RE/FG	Actuals	B.E.
50	Strengthening of governance and accreditation system							
	Sub-Total (Schemes)	10606.90	5315.48	5296.14	9079.43	4703.72	3920.36	7454.97
Other Central Sector Expenditure/ Autonomous Bodies								
1	University Grants Commission (UGC)	4693.20	4173.52	3809.00	4693.20	4723.20	4613.25	4900.91
2	All India Council for Technical Education	416.00	385.00	385.00	416.00	416.00	416.00	420.00
	All India Council for Technical Education - Innovation Cell							
3	Central Universities	7477.26	8468.32	8202.53	7477.26	8531.76	8447.59	9075.00
	Grants to IMS (BHU), Central University	166.00	166.00	164.54	166.00	306.00	302.46	345.00
4	Central University, Andhra Pradesh	60.35	4.80	4.80	60.35	125.11	117.92	56.66
5	Andhra Pradesh & Telangana Tribal Universities	53.80	4.00	1.78	53.80	13.37	11.14	44.00
6	Deemed Universities	351.00	442.82	433.52	351.00	458.00	457.98	393.25
7	Indian Institutes of Technology	7182.00	6459.97	6455.28	7536.02	8230.64	7851.62	8195.00
8	IIT, Andhra Pradesh							
9	Indian School of Mines, Dhanbad							
10	Setting up New IITs							
11	National Testing Agency							
12	IIT, Hyderabad (EAP)	150.00	225.30	225.30	150.00	230.00	230.00	300.00
13	Indian Institute of Management	476.00	465.29	465.22	476.00	651.00	651.00	653.92
14	IIM, Andhra Pradesh							
15	Setting up New IIMs							
16	National Institutes of Technology	3885.00	3252.46	3252.45	3935.00	3869.59	3485.39	4364.00
17	NIT, Andhra Pradesh							
18	Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU & CUSAT)							
19	Support to Indian Institute (s) of Science Education & Research (IISER)	896.00	993.05	992.96	946.00	1121.00	1032.05	1379.53
20	IISER, Andhra Pradesh							
21	Support to Indian Institute of Science (IISc)	570.25	590.60	589.98	600.25	600.25	598.98	710.85
22	Support to Indian Institute of Science (IISc) Bangalore - Centre for Nano-Science and Engineering	21.40	14.00	14.00	21.40	21.40	17.00	16.40
23	Support to Indian Institute (s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	226.35	195.40	195.16	226.35	240.35	240.35	262.52
24	IIITs, Andhra Pradesh							

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25	Setting up IIITs in PPP Mode	167.00	144.02	144.02	167.00	167.00	167.00	280.00
26	Grants to Councils/Institutes for Excellence in Humanities and social Scinence	254.80	168.95	168.88	256.30	202.30	198.26	311.68
27	Grants for promotion of Indian Languages	433.00	381.28	378.62	433.00	241.49	176.50	250.00
28	Bharatiya Bhasha University and Institute of Translation				50.00			10.01
29	National initiative for quality higher education in Indian Languages							
30	National Instt.of Industrial Engineering, Mumbai	53.90	60.57	60.57	53.90	53.90	53.40	65.00
31	School of Planning & Architecture (SPA)	275.00	98.75	98.75	175.00	115.00	115.00	154.90
32	National Institutes of Technical Teachers Training and Research (NITTTRs)	154.90	158.64	155.09	173.00	150.00	141.35	225.00
33	Board of Apprenticeship Training, Bombay, Calcutta , Madras and Kanpur	21.25	20.41	19.29	24.25	25.25	23.72	26.77
34	Assistance to IGNOU and State Open University	140.00	110.50	110.50	103.00	103.00	103.00	105.00
35	Assistance to Other Institutions							
	National Commision for Minority Educational Institutions	7.15	7.02	6.83	7.15	7.15	6.99	7.15
	Association of Indian Universities	2.50	1.96	1.66	1.00	1.50	1.00	2.00
	Grants to National Book Trust/ Institutions for Book Promotion	49.98	36.83	36.83	49.98	49.98	49.49	55.12
	Grants for Book Promotion Activities and Vol. Agencies	0.02	0.02	0.01	0.02	0.02	0.02	0.02
	National Instituteof Educational Planning and Administration (NIEPA)	39.70	38.68	36.88	45.00	45.00	29.87	57.68
	Auroville Management	18.20	4.58	4.58	18.20	31.52	31.14	70.13
	Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi, CIT Kokrajhar	359.35	310.01	309.73	358.35	365.54	328.74	362.50
	Total-Assistance to Other Institutions	476.90	399.10	396.52	479.70	500.71	447.25	554.60
	Sub-Total (Non-Scheme)	28601.36	27382.75	26723.76	29023.78	31096.32	29898.21	33100.00
	TOTAL: D/O HE	39466.52	32900.00	32181.09	38350.65	36031.57	34006.39	40828.35