

ANALYSIS
OF
BUDGETED EXPENDITURE
ON EDUCATION
2009-10 to 2011-12



GOVERNMENT OF INDIA
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PREFACE

This Publication brought out annually, analyses the Budget provisions made by the States/UTs and the Central Ministries for the development of education in their Budgets as placed before the Legislatures and Parliament. The present issue gives information in respect of actual expenditure for the year 2009-10 revised estimates of the expenditure for the year 2010-11 and the budget estimates for the year 2011-12. An analysis of the budget documents (Demands for Grants) for the year 2011-12 has also been presented in the document.

Total expenditure on education as incurred by the Centre, States and Union Territories have been taken into account. Effort is always made to take precaution against double counting of expenditure because the whole of actual expenditure, both central grant and State's share, under Centrally Sponsored Schemes (CSS) of Education Department is made by States/UTs and shown as such in their budget documents. The expenditure incurred on Centrally Sponsored Schemes of the department has been included in the Central Budget and has been excluded from the State's Budget.

Special features of graphic representation of data and its analysis has been added. Bar charts and pie charts have been used as tools to portray the salient and unique features of the analysis. In this publication a statement indicating the Public Expenditure on Education as percentage of GDP from 1999-00 to 2011-12 is also added. We are sure that this will help in putting more emphasis and focus on the salient observations thrown up by the analysis. This will also make the publication more lively and useful.

AHK
27.10.2013
(Amil Khare)
Joint Secretary (Plg.)

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INTRODUCTION

This publication gives the details of the Plan and Non Plan expenditure budgeted by the education departments of the States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include the budget estimates of their expenditure on education in order to get the complete picture of public expenditure on education in the country. The expenditure of other departments also includes the expenditure on training (formal and non-formal).

The total amount of budget provisions on the revenue account made for education for the year 2011-12 by education departments for the States/UTs and the Centre works out to Rs. 280600.81 crore (Rs. 217237.81 crore in State Sector and Rs. 63363 crore in the Central sector) which is 14.81% more than the revised estimates of Rs.244395.63 crore for 2010-11. This amount constitutes 12.59% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from the revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on the capital accounts (including loans) accounted for only Rs.6135.08 crore (Rs.6135.08 crore in the State Sector and Rs.0.00 crore in the Central Sector). Taking into account both the revenue as well as the capital account, the total budget estimates for education for 2011-12 of the State Education Departments and the Education Departments of the Centre works out to Rs.286735.89 crore, which is 10.59% of the total budget estimates.

The total budget provisions (Revenue Account) for 2011-12 made by the departments other than Education works out to Rs. 67779.28 crore. Accordingly including the expenditure on Education by all the Departments, the total budget provisions for education is given in the following table.

Expenditure on Education (2011-12 Budget Estimates Revenue Account)
Rs in crore

	Centre	States/UT	Total
Expenditure (Rs. in crore)	93594.35	254785.74	348380.09
Share with respect to total (%)	26.87	73.13	100

It is observed from the table that the States are contributing about 73.13% of the total revenue expenditure on education in the country while centre contributes about 26.87% to the education sector as a whole. The total revenue account of Rs.348380.09 crore constitutes 15.63% of the total budget of the Centre and the States for 2011-12 (22.50% for the State sector and 8.53% for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the table which follows:-

Budgeted Expenditure (Plan & Non Plan) (Revenue Account) By Education Departments (Rs. in crore)

Year →	2009-10(Actual)		2010-11(RE)		2011-12(BE)	
	Centre	State	Centre	State	Centre	State
Plan	31151.81	19177.07	43832.00	30045.40	52057.00	37796.17
Non Plan	8789.88	131017.32	10716.00	159802.23	11306.00	179441.64
Total	39941.69	150194.39	54548.00	189847.63	63363.00	217237.81
Share of Plan Exp. to total exp. On education (%)	77.99	12.77	80.35	15.83	82.16	17.40

About 82.16% of the Central expenditure on education is under plan whereas in the case of States/UTs it is only 17.40 % in the year 2011-12.

The following table indicates the Sector-wise Expenditure on Education by Education Department incurred by both Centre and States.

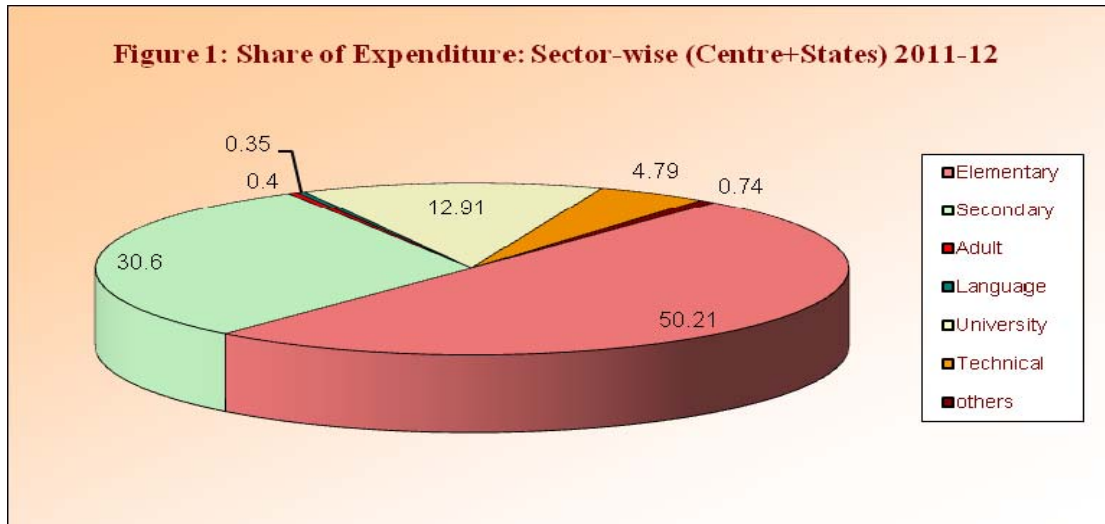
**Sector-wise Expenditure (Plan & Non Plan) on Education by Education
Department (Revenue Account) with percentage-
Centre and States/UTs 2011-12 (BE)**

(Rs.in crore)

	Plan Expenditure	Plan %age share	Non-Plan Expenditure	Non- Plan %age Share	Total Expenditure	Total %age Share
1.	2.	3.	4.	5.	6.	7.
Elementary Education	53950.09	60.04	86950.87	45.59	140900.96	50.21
Secondary Education	15981.20	17.79	69876.41	36.63	85857.61	30.60
Adult Education	860.31	0.96	255.37	0.14	1115.68	0.40
Language Development	247.54	0.27	731.84	0.38	979.38	0.35
University & Hr. Education	9927.62	11.05	26306.42	13.79	36234.04	12.91
Technical Education	7977.21	8.88	5458.94	2.86	13436.15	4.79
General Education	909.20	1.01	1167.79	0.61	2076.99	0.74
Total Education	89853.17	100.00	190747.64	100.00	280600.81	100.00

Elementary Education accounted for 50.21% of the total expenditure on education in 2011-12, followed by Secondary Education, which was 30.60%. The share of University & Higher Education and Technical Education was 12.91% and 4.79% respectively.

Sector wise expenditure on education for 2011-12 has been depicted in the pie-chart (Figure-1).



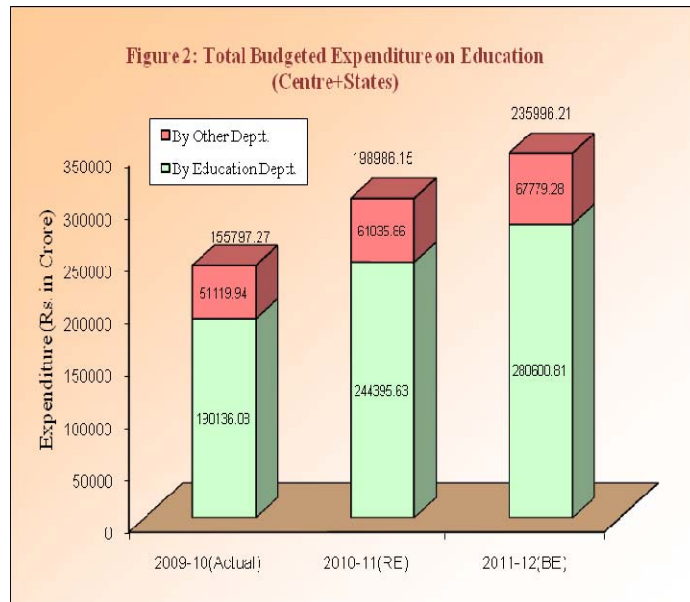
II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarizes the budget provisions for education by the Education Departments and other Departments under all the three accounts viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provisions for education and training in 2011-12 have gone up to Rs.354515.17 crore (Rs.348380.09 crore under the Revenue Account, Rs. 6073.28 crore under the capital Account and Rs. 61.80 crore under Loans and Advances), forming 13.10% of the total budget provisions. Percentage provisions for education and training for the respective accounts are 15.63% under the Revenue Account, 1.36% under the Capital Account and under Loans and Advances is 0.19 %.

The Budget Estimates 2011-12 for education by the Education Departments of the Centre and the States under all the three accounts rose to Rs. 286735.89 crore (Rs. 63363.00 crore for the Centre and Rs. 223372.89 crore for the States). This amount consists of Rs. 280600.81 crore under the Revenue Account, Rs.6073.28 crore under the Capital Account and Rs. 61.80 crore under Loans & Advances. The corresponding percentage of these accounts to the respective total budget provisions works out to 12.59%, 1.36% and 0.19%.

Figure-2 - a bar diagram indicates the extent and progress of Budgeted expenditure on education by education and other departments (Revenue Account)during 2009-10 (Actual) to 2011-12(BE).



The Revised Estimates of 2010-11 for expenditure on education and training by the Centre and States/Union Territories amounted to Rs.310374.06 crore (Rs.305431.49 crore under Revenue Account, Rs.4871.12 crore under Capital Account and Rs. 71.45 crore under Loans & Advances),

comprising Rs.81930.79 crore by the Centre and Rs.228443.27 crore by the States/ UTs. The total Revised Estimates for education formed 12.36% of the total Revised Estimates of expenditure. The corresponding percentages for Revenue, Capital Account and Loans & Advances are 14.73%, 1.10% and 0.20% respectively.

The Revised Estimates of 2010-11 provided by the Education Departments of the Centre and States rose to Rs.249338.20 crore (Rs.54548.00 crore for the Centre and Rs.194790.20 crore for the States) constituting 9.93% of the total Revised Estimates on all the three accounts. This amount comprised Rs.244395.63 crore under the Revenue Account, Rs.4871.12 crore under the Capital Account and Rs.71.45 crore under Loans and Advances. The corresponding percentages of these accounts to the respective total Revised Estimates are 11.79%, 1.10% and 0.20%.

The total Actual Expenditure on education and training by the Centre and the States/Union Territories for the year 2009-10 amounted to Rs.244687.09 crore (Rs.241256.02 crore under Revenue Account, Rs.3057.23 crore under Capital Account and Rs.373.84 crore under Loans & Advances), comprising Rs.64373.23 crore by the Centre and Rs. 180313.86 crore by States/ UTs. The total expenditure on education constituted 11.68% of the total actual expenditure during 2009-10. The corresponding percentages for Revenue, Capital Account and Loans & Advances are 13.91%, 0.92% and 1.21% respectively

The total expenditure on education during the year 2009-10 (Actual) incurred by

the Education Departments of the Centre and the States under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs. 193567.15 crore (Rs.40291.69 crore for Centre and Rs.153275.46 crore for States) forming 9.24% of the total expenditure of Centre and States on all the three accounts. Out of this amount, Rs. 190136.08 crore is under the Revenue Account, Rs. 3057.23 crore under the Capital Account (outside Revenue Account) and Rs.373.84 crore under Loans and Advances. The corresponding percentages of expenditure on education under these accounts with reference to the respective total expenditure are 10.96%, 0.92% and 1.21%.

Figure-3 shows the share of expenditure on education by education department with respect the total budget on all the three accounts (Revenue Account, Capital Account, & Loans and Advances) separately for Centre and State. The figure also depicts the total share of expenditure on education by education department by both centre and state together.

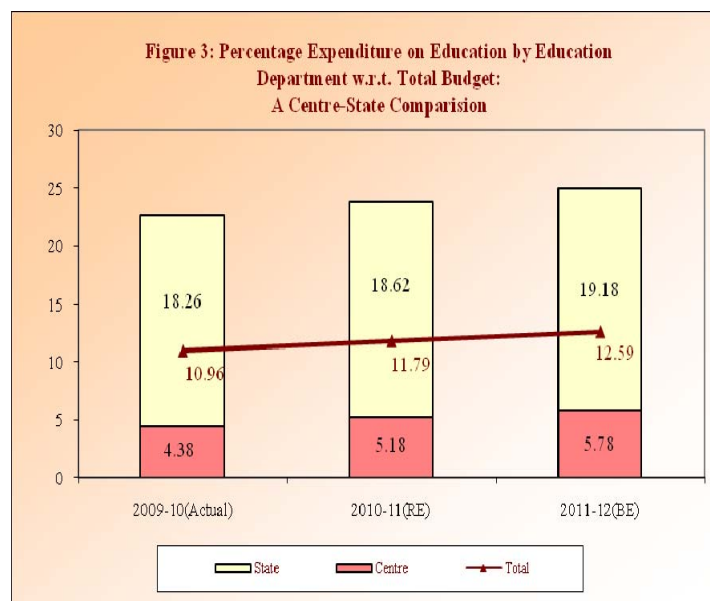
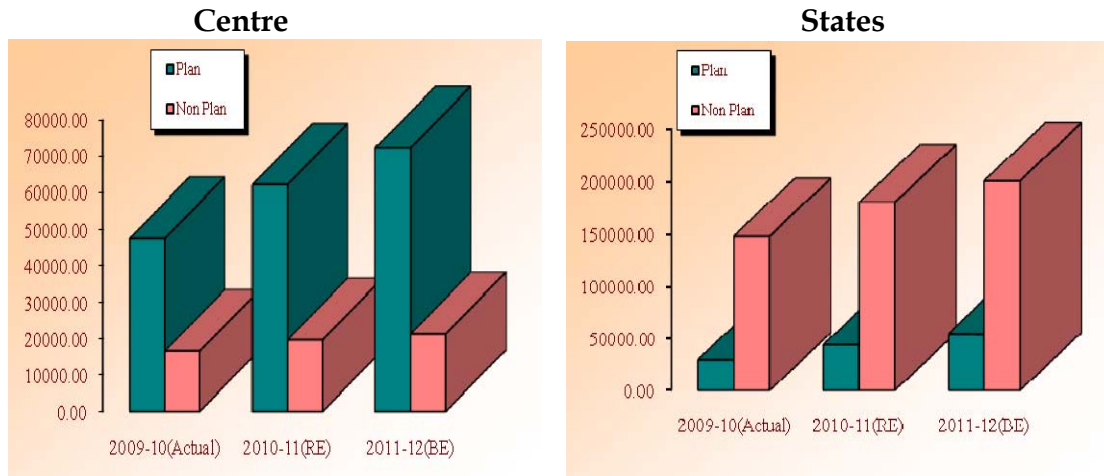


Table (2) summarizes the total budget provisions (Revenue Account) for expenditure on education in respect of Education Departments as well as other departments with the break-up of Plan and Non-Plan provisions for the year 2009-10 (Actuals), 2010-11 (Revised Estimates) and 2011-12 (Budget Estimates). Figure-4 - a bar chart, depicts the Plan and non-Plan Expenditure of Centre and State incurred by Education Department. It brings out contrast in emphasis on Plan and Non-Plan expenditure by Centre and States.

Figure-4: Plan and Non Plan Expenditure on Education: Centre -State Comparison



The Actual Expenditure on education and training during 2009-10 by the Centre under the Revenue Account was Rs.64023.23 crore (Rs.47503.67 crore for Plan and Rs. 16519.56 crore for Non-Plan) which constituted 7.02% of the total central expenditure (Revenue Account).

The Actual Expenditure on education and training during 2009-10 by the States/Union Territories was Rs.177232.79 crore (Rs. 29363.95 crore for Plan and Rs. 147868.84 crore for Non-Plan) and formed 21.55% of the total expenditure (Revenue Account) for all States/Union Territories.

In 2009-10, the actual expenditure (Revenue Account) of Education Departments of the Centre and the States/Union Territories amounted to Rs.190136.08 crore, comprising Rs.50328.88 crore for Plan and Rs.139807.20 crore for Non-Plan, forming 10.96 % of the total expenditure on all sectors. The Central expenditure for the education departments was Rs.39941.69 crore (Rs.31151.81 crore Plan and Rs. 8789.88 crore for Non-Plan) whereas expenditure of the States/Union Territories was Rs.150194.39 crore (Rs. 19177.07 crore for Plan and Rs. 131017.32 crore for Non-Plan).

In 2010-11 the Revised Estimates for education and training by the Centre under the Revenue Account amounted to Rs.81930.79 crore (Rs.62246.23 crore for Plan and Rs.19684.56 crore for Non-Plan). The Revised Estimates for education by the Centre constituted 7.78% (19.04% for Plan and 2.71% for Non-Plan) of the total Revised Estimates of the Centre.

The Revised Estimates for education and training during 2010-11 by the States/Union Territories was Rs. 223500.70 crore (Rs.43454.52 crore for Plan and

Rs. 180046.18 crore for Non-Plan) forming 21.92% of the total Revised Estimates (Revenue Account) of all States/Union Territories.

The Revised Estimates of 2010-11 of the Education Departments of Centre and States/UTs rose to Rs. 244395.63 crore (Rs 73877.40 crore for Plan and Rs.170518.23 crore for Non-Plan) constituting 11.79% of the total Revised Estimates of expenditure on all sectors. The Revised Estimates for the Central Education Departments were Rs.54548.00 crore (Rs.43832 crore for Plan and Rs.10716 crore for Non-Plan) whereas the Revised Estimates for the States/Union Territories were Rs. 189847.63 crore (Rs. 30045.40 crore for Plan and Rs.159802.23 crore for Non-Plan). The percentage of Central Plan for the Education Departments (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 13.41% while it was 1.48% in case of Non-Plan expenditure on education.

The budget estimates for 2011-12 (Revenue Account) for expenditure on education of the Centre and States/Union Territories amounted to Rs.348380.09 crore comprising Rs.280600.81 crore by the education departments and Rs. 67779.28 crore by the other departments. The total budget for education constitutes 15.63 % of the total respective budget under the Revenue Account.

The Central budget provision (Revenue Account) for education and training is Rs.93594.35 crore, comprising Rs.72341.48 crore for Plan and Rs.21252.87 crore for Non-Plan. This amount constituted 8.53% (19.90% for Plan and 2.90% for Non-Plan) of the total central budget (Revenue Account) for the year 2011-12.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.254785.74 crore (Rs.54152.89 crore for Plan and Rs.200632.85 crore for Non-Plan) constituting 22.50% of the total budget (Revenue Account) of all States and Union Territories.

The total budget provision (Revenue Account) of Education Departments of the Centre and the States/Union Territories for the year 2011-12 amounted to Rs.280600.81 crore, comprising Rs.89853.17 crore for Plan and Rs.190747.64 crore for Non-Plan forming 12.59% to the total budget of all sectors. The Central budget for the Education Departments was Rs.63363 crore (Rs.52057 crore for Plan and Rs.11306 crore for Non-Plan) whereas the budget provision for the States/Union Territories was Rs.217237.81 crore (Rs.37796.17 crore for Plan and Rs.179441.64 crore for Non-Plan). The percentage provision of Centre plan expenditure to the total plan budget was 14.32%, while it was 1.54% for Non-Plan.

Figure-5 indicates Plan and Non-Plan expenditure on education by the Education and other Departments of the Centre and the States/Union Territories vis-à-vis their respective total budget expenditure on all sectors.

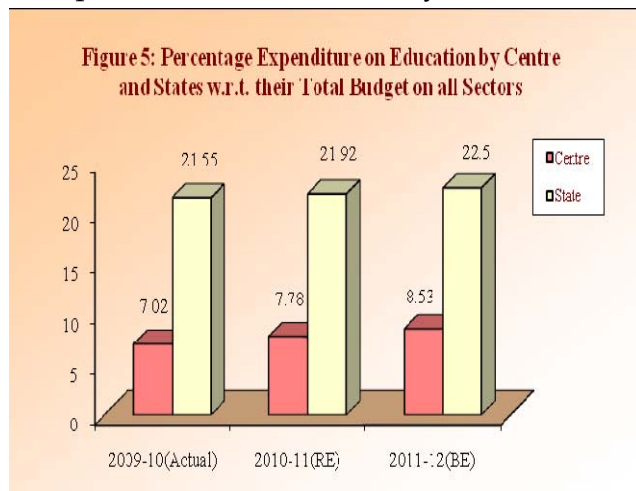


Table (3) depicts the budget provisions (Revenue Account) for education vis-à-vis training (Formal & Informal) at the Centre and in the States/Union Territories for the year 2011-12. The Figure-6(i) and Figure-6(ii) - pie-charts, corresponding to this table show that meager 1.97% of the total Centre Budget for Education spent on Training. The respective figure for States is 3.50%.

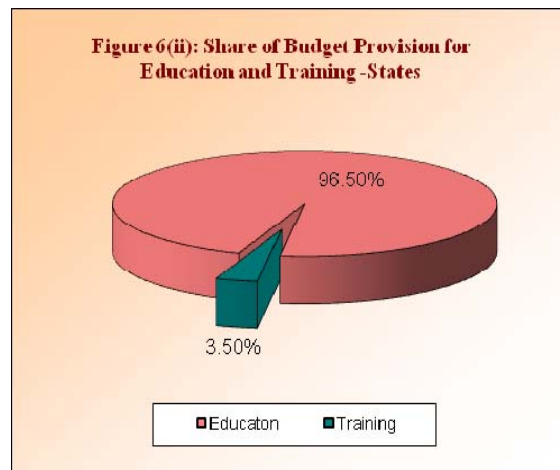
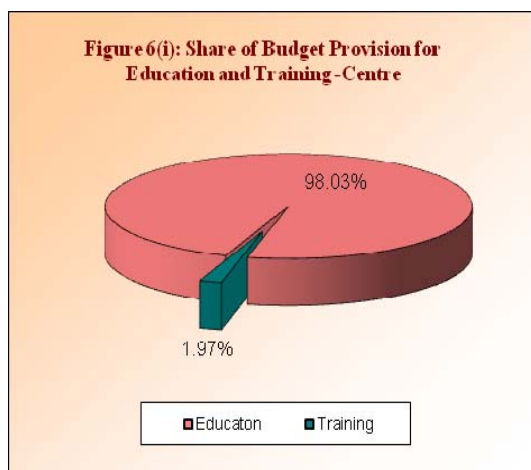


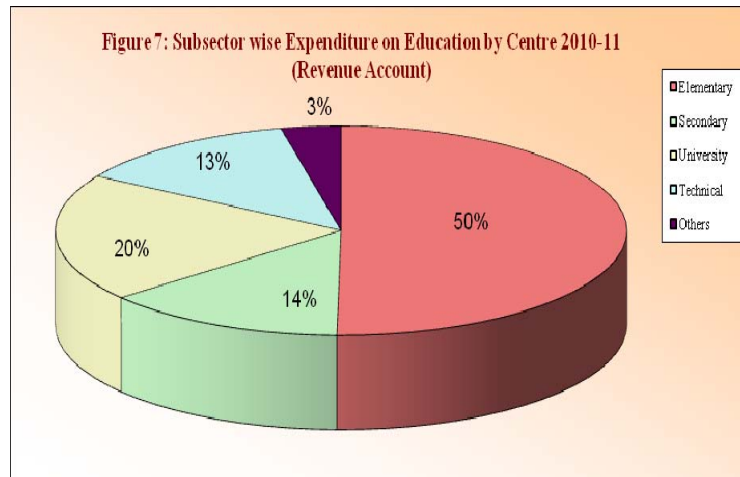
Table (4) gives the sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Departments of Education for the years 2009-10 (Actuals), 2010-11 (Revised Estimates) and 2011-12 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure is also given.

Table (4) indicates that in 2011-12 a major share of Rs. 32150.45 crores or 50.74% of the total budget of the Department of Education is provided for Elementary Education. The second priority is given to University & Higher Education which is Rs. 13665.21 crores or 21.57%, of which the lion's share of Rs.9363.39 crore is to be operated through the University Grants Commission. The third priority is given to Secondary Education which is Rs.8696.89 crore or 13.73%; Rs.7822.22 crore or 12.35% for Technical Education and Rs.603.66 crore forming 0.95% for

Adult Education and Rs.250.02 crores or 0.39% for Language Development Programmes and Rs.174.55 crores or 0.27% for general purposes including research, scholarships, international co-operation. Figure-7 – a pie-chart also depicts relative emphasis on various sub-sectors in the Central Budget (Revenue Account).

Out of the total central budget (Revenue Account), Rs. 13940.87* crore (Rs. 11681.46 crore for Plan and Rs. 2259.41 crore for Non-Plan) has been provided for Grants-in-aid to States and Union Territories, which is about 22 % of the total budget of Rs. 63363 crore (Rs. 52057 crore for Plan and Rs. 11306 crore for Non-Plan) of the Education Department for the year 2011-12.

Statement (1) of the Appendices gives Ministry/Department wise details of the central budget provision for education including training (formal & informal). This provision, which was Rs.93594.35 crore in 2011-12 constituted 7.44% of the total central budget. The corresponding percentage of budget provision in 2009-10 and 2010-11 as 7.02 and 7.78 respectively.

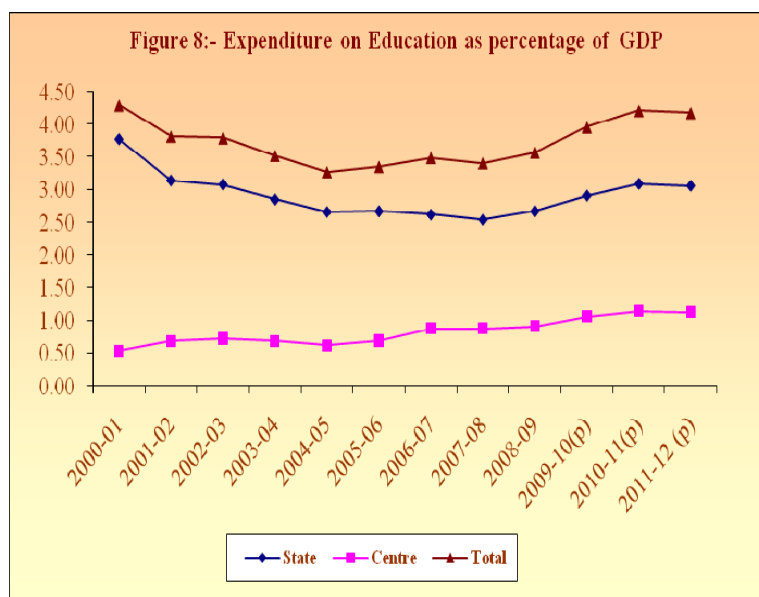


The Departments/ Ministries, other than Education Department also contribute towards education. Details may be seen in Statement 1.

* Figures have been taken from Demand for Grants for Ministry of Human Resource Development for the year 2011-12.

III. EXPENDITURE ON EDUCATION AS PERCENTAGE OF GROSS DOMESTIC PRODUCT (GDP)/ GROSS STATE DOMESTIC PRODUCT (GSDP)

Figure-8 based on Table 5 indicates the year-wise expenditure on education as percentage of National GDP for States, Centre and Total. It may be seen here that total expenditure on education as percentage of GDP was highest (4.28%) in 2000-01 but this level could not be sustained in the following year and comes down to 3.26% in the year 2004-05. After that it again started increasing but at a very slow rate.



If we look at the percentage for Centre and States separately, we found that centre’s share showing an increasing trend over the years and gone up from 0.53% in 2000-01 to 1.05% in 2009-10, while state’s share has declined from 3.76% in the year 2000-01 to 3.05% in 2011-12.

The total expenditure on the Revenue Account at the all India level during 2011-12 formed 26.69% of the total Gross Domestic Product (GDP) and only 3.36% of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 4.17%.

Table - 6 shows the absolute estimated public expenditure and estimated public expenditure on Education as percentage of Gross Domestic Product (GDP) sector wise as well as with the break up of States/UTs. and Center for the year 2009-10(Actual), 2010-11(Revised Estimates) and 2011-12(Budget Estimates). The expenditure on elementary education is about 1.62% of GDP which is maximum among all other sub sectors of education followed by secondary education which is hovering around 0.99% of GDP. Contribution made by adult education (0.01) as percentage of GDP is lowest among all the sub sectors followed by university & Higher Education and Technical education for which it is around 0.76% and 0.57% respectively.

The percentage of total budgeted expenditure of States/UTs to their Gross State Domestic Product is worked out in Table-7.

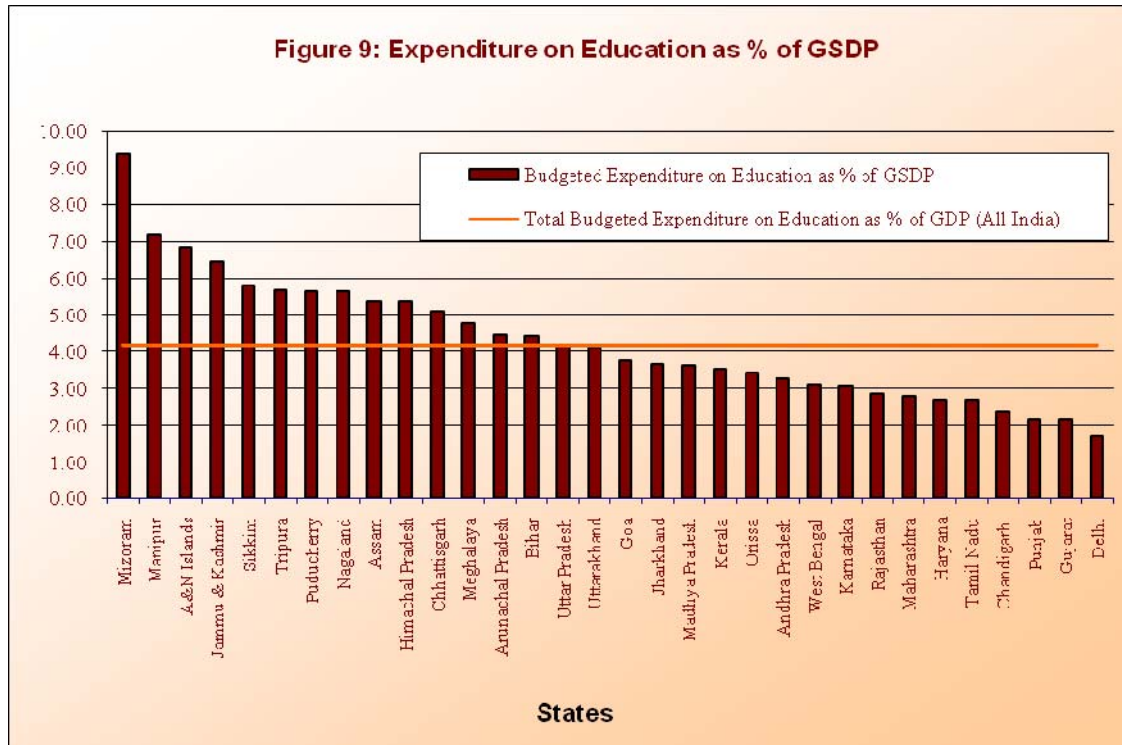


Figure-9 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account in terms of the Gross State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. It is observed from the graph that the percentage of expenditure on education is below the National GDP in respect of the major states such as Delhi, Haryana, Gujarat, Punjab, West Bengal, Goa, Maharashtra, Andhra Pradesh, Odisha, Karnataka, Kerala, Tamil Nadu, Jharkhand, Rajasthan, Madhya Pradesh, Chandigarh, Uttarakhand, Uttar Pradesh.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meager in comparison with the expenditure under Revenue Account.

Statement (27) in the Appendices indicates the State-wise capital expenditure outside the Revenue Account and loans for education made by the Education Departments of all States/UTs for the year 2009-10 (Actual) which amounted to Rs.3081.07 crore constituting 1.35% of the total capital account outside the Revenue Account. Among States, this percentage is highest in the case of Sikkim(16.04%) and no provision was made in Jammu & Kashmir. Among Union Territories, this percentage is in the range of 1.83% for Chandigarh and 8.81% in Daman & Diu.

During 2009-10 (Actuals), the total loans provided by the Education Departments of all States/UTs amounted to Rs.23.84 crore forming 0.10% of the total loan and advances. Among Union Territories, only Delhi has made a provision of Rs.15.00 crore loans for education.

Statement (28) in the Appendices shows the Revised Estimates of capital expenditure on education for all States/UTs in 2010-11 which increased to Rs.4871.11 crore forming 1.93% of the total capital expenditure outside the Revenue Account for all States/UTs. This percentage varies from 0.25% in Meghalaya to 10.49% in Sikkim. Among Union Territories, the highest percentage is observed in Dadra & Nagar Haveli, 6.20% and the lowest in Lakshdweep 2.73%.

Loans and advances for education provided by education departments of all States/UTs amounted to Rs.71.45 crore or 0.30% of the total loans and advances for all States/UTs. Among States, this percentage is highest in the case of Sikkim (33.06%) and lowest in the case of West Bengal (0.01). No provision has been made other than the States of Assam, Goa,Haryana, Himachal Pradesh, Madhya Pradesh, Odisha, Sikkim and West Bengal under this head. Among the Union Territories only Delhi had made some provision under this head.

Statement (29) in the Appendices shows State/UT-wise capital expenditure outside the Revenue Account and loans for education provided by the Education Departments for the years 2011-12 (Budget Estimates). The total budgeted capital expenditure outside the Revenue Account proposed for education amounts to Rs.6073.28 crore forming 2.07% of the total capital expenditure outside the Revenue Account for all States/UTs. This percentage is highest in the case of Sikkim (11.52%) and the lowest in the case of Mizoram (0.01%). Among Union Territories, it ranged from 2.49% in Lakshdweep to 8.01 % in Puducherry.

A provision of Rs.61.80 crore was made for loans for education by the Education Departments of all States/UTs taken together, constituting 0.27% of the total loans and advances for Education department. The highest percentage is in the case of Goa (12.71%) and lowest in the case of West Bengal (0.01%). No provision for loans was made other than the States of Assam, Goa, Haryana, Madhya Pradesh , Odisha, Sikkim and West Bengal .No provision for loans was made by the Union Territories except Delhi

Table (8) indicates the States/Union Territory-wise percentage provision for education to the total State budget under the capital account and loans & advances for the year 2009-10 (Actuals), 2010-11(Revised Estimates) and 2011-12 (Budget Estimates).

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (30) in the Appendices gives in summary form the budget provision for education by the Education Departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 2011-12 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre.

Col. (3) of the Statement indicates the total Revenue Account for the Education Departments Rs.280600.81 crore which comprises Rs. 211341.63 crore for States, Rs.5896.18 crore for Union Territories and Rs. 63363 crore for the Centre. According to the State-wise distribution of funds for education by the Education Departments under the Revenue Account, the highest amount of Rs.29299.20 crore is proposed by Maharashtra followed by Uttar Pradesh Rs. 24835.86 crore and Andhra Pradesh Rs. 16150.33 crore.

Similarly, under Col.(6), the total capital expenditure on education comes to Rs 6073.28 crore comprising Rs. 5569.48 crore for the State Education Departments, Rs.503.80 crore for the Union Territories Education Departments and Rs. 0.00 crore for the Centre.

A total amount of Rs. 61.80 crore is shown as loans for education under col.(9) comprising for State education Departments and Union Territories Education Departments and the Centre have no provision under this head.

In terms of percentages, 19.19% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 5.78% is proposed for the Centre. The combined percentage of education departments of the States/UTs and the centre to the total budget (Revenue Account) works out to 12.59%.

The percentage provision on the capital account outside the Revenue Account of the Education Departments for all States/UTs works out to 2.07% while for the Centre, it was nil. The combined percentage provision for States/UTs and the Centre is 1.36%.

The share of loans for education by the Education Departments of all States and Union Territories to the total loans and advances is 0.27% and no amount is proposed for the Centre and Union Territories departments.

The combined percentage provision made by the Education Departments of all States/UTs and the Centre on Revenue account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 10.59% (15.42% for States/UTs and 5.04% for the centre).

Statement No.33 in the Appendices shows the Total State Budget of all States/UTs and Centre for the year 2009-10 (Actuals), 2010-11 (Revised Estimates) and Budget-Estimates for 2011-12.

VI. METHOD OF ESTIMATION OF SECTOR-WISE EXPENDITURE ON EDUCATION.

In Table-6 the sector-wise Public expenditure for various sectors viz. Elementary Education, Secondary Education, University & Higher Education, Adult Education and Technical Education contains expenditure on these sectors by other departments also included while incorporating the expenditure of other Departments in various sectors, the expenditure incurred by Ministries of Railways, Defence, Labour and Employment, Social Justice & Empowerment, Culture, Tribal Development, Development of North Eastern Region and Department of Women & Child Development mainly goes towards Elementary and Secondary Education sectors and therefore expenditure incurred by these Ministries has been counted towards Elementary & Secondary Education sectors. This expenditure has been thereafter segregated into Elementary and Secondary in the same proportion as that of the expenditure incurred by the Education Department on these two sectors.

Expenditure incurred by the Ministries of Agriculture, Civil Aviation, Finance, Home Affairs, External Affairs, Environment & Forests, Rural Development, Panchayat Raj, Shipping, Road Transport & Highways, Tourism, Urban Development, Water Resources, Youth Affairs & Sports and Consumer Affairs, Food & Public Distribution presumably mainly goes to towards Higher Education sector and therefore expenditure incurred by these Ministries has been counted towards University & Higher Education sector.

Expenditure incurred by the Ministries of Health & Family Welfare, Information & Broadcasting, Power, Science & Technology, Small Scale Industries, Earth Science and Mines goes towards Technical Education sector same as above.

As regard to expenditure incurred by other departments of States, separate ministry wise break up is not available. Therefore to arrive at the sub sector wise expenditure of other departments of States Governments, same ratio has been used as found in case of other departments' expenditure of education at the centre.

The above methodology has been adopted with the approval of Secretary (HE) in file No. 7-1/2008-P&M.

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education by Education Department and Other Department

(Rupees in Crores)

	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
	Expenditure on Education		Total	Expenditure on Education		Total	Expenditure on Education		Total
	Department	Other Department		Department	Other Department		Department	Other Department	
1	2	3	4	5	6	7	8	9	10
Centre									
Revenue	39941.69	24081.54	64023.23	54548.00	27382.79	81930.79	63363.00	30231.35	93594.35
	(4.38)	(2.64)	(7.02)	(5.18)	(2.60)	(7.78)	(5.78)	(2.75)	(8.53)
Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)
Loans and Advances	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
	(4.43)	(0.00)	(4.43)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)
Total	40291.69	24081.54	64373.23	54548.00	27382.79	81930.79	63363.00	30231.35	93594.35
	(3.93)	(2.35)	(6.28)	(4.48)	(2.25)	(6.73)	(5.04)	(2.40)	(7.44)
States/UTs									
Revenue	150194.39	27038.40	177232.79	189847.63	33653.07	223500.70	217237.81	37547.93	254785.74
	(18.26)	(3.29)	(21.55)	(18.62)	(3.30)	(21.92)	(19.19)	(13.32)	(22.50)
Capital	3057.23	0.00	3057.23	4871.12	0.00	4871.12	6073.28	0.00	6073.28
	(1.35)	(0.00)	(1.35)	(1.93)	(0.00)	(1.93)	(2.07)	(0.00)	(2.07)
Loans and Advances	23.84	0.00	23.84	71.45	0.00	71.45	61.80	0.00	61.80
	(0.10)	(0.00)	(0.10)	(0.30)	(0.00)	(0.30)	(0.27)	(0.00)	(0.27)
Total	153275.46	27038.40	180313.86	194790.20	33653.07	228443.27	223372.89	37547.93	260920.82
	(14.09)	(2.48)	(16.57)	(15.04)	(2.60)	(17.64)	(15.42)	(2.59)	(18.01)
Total(Centre + States/UTs)									
Revenue	190136.08	51119.94	241256.02	244395.63	61035.86	305431.49	280600.81	67779.28	348380.09
	(10.96)	(2.95)	(13.91)	(11.79)	(2.94)	(14.73)	(12.59)	(3.04)	(15.63)
Capital	3057.23	0.00	3057.23	4871.12	0.00	4871.12	6073.28	0.00	6073.28
	(0.92)	(0.00)	(0.92)	(1.10)	(0.00)	(1.10)	(1.36)	(0.00)	(1.36)
Loans and Advances	373.84	0.00	373.84	71.45	0.00	71.45	61.80	0.00	61.80
	(1.21)	(0.00)	(1.21)	(0.20)	(0.00)	(0.20)	(0.19)	(0.00)	(0.19)
Total	193567.15	51119.94	244687.09	249338.20	61035.86	310374.06	286735.89	67779.28	354515.17
	(9.24)	(2.44)	(11.68)	(9.93)	(2.43)	(12.36)	(10.59)	(2.51)	(13.10)

NOTE---Figures in brackets indicate percentage to total Budget of all Sectors.

**Table No. (2) - Budgeted Expenditure (Plan and Non-Plan) by Education and Other Departments (Revenue Account)
(Rupees in Crores)**

	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Plan	31151.81 (12.27)	16351.86 (6.44)	47503.67 (18.71)	43832.00 (13.41)	18414.23 (5.63)	62246.23 (19.04)	52057.00 (14.32)	20284.48 (5.58)	72341.48 (19.90)
Non Plan	8789.88 (1.33)	7729.68 (1.18)	16519.56 (2.51)	10716.00 (1.48)	8968.56 (1.23)	19684.56 (2.71)	11306.00 (1.54)	9946.87 (1.36)	21252.87 (2.90)
Total	39941.69 (4.38)	24081.54 (2.64)	64023.23 (7.02)	54548.00 (5.18)	27382.79 (2.60)	81930.79 (7.78)	63363.00 (5.78)	30231.35 (2.75)	93594.35 (8.53)
<u>States/Uts</u>									
Plan	19177.07 (11.18)	10186.88 (5.94)	29363.95 (17.12)	30045.40 (12.56)	13409.12 (5.60)	43454.52 (18.16)	37796.17 (13.62)	16356.72 (5.90)	54152.89 (19.52)
Non Plan	131017.32 (20.13)	16851.52 (2.29)	147868.84 (22.72)	159802.23 (20.48)	20243.95 (2.60)	180046.18 (23.08)	179441.64 (20.99)	21191.21 (2.49)	200632.85 (23.48)
Total	150194.39 (18.26)	27038.40 (3.29)	177232.79 (21.55)	189847.63 (18.62)	33653.07 (3.30)	223500.70 (21.92)	217237.81 (19.18)	37547.93 (3.32)	254785.74 (22.50)
<u>Total(Centre + States/Uts)</u>									
Plan	50328.88 (11.83)	26538.74 (6.24)	76867.62 (18.07)	73877.40 (13.05)	31823.35 (5.62)	105700.75 (18.67)	89853.17 (14.02)	36641.20 (5.71)	126494.37 (19.73)
Non Plan	139807.20 (10.68)	24581.20 (1.88)	164388.40 (12.56)	170518.23 (11.31)	29212.51 (1.94)	199730.74 (13.25)	190747.64 (12.01)	31138.08 (1.96)	221885.72 (13.97)
Total	190136.08 (10.96)	51119.94 (2.95)	241256.02 (13.91)	244395.63 (11.79)	61035.86 (2.94)	305431.49 (14.73)	280600.81 (12.59)	67779.28 (3.04)	348380.09 (15.63)

NOTE---Figures in brackets indicate percentage to total Budget of all Sectors.

Table No. (3) - Budgeted Expenditure on Education and Training (Revenue Account)

(Rupees in Crores)

1	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
	Centre 2	States/Uts 3	Total 4	Centre 5	States/Uts 6	Total 7	Centre 8	States/Uts 9	Total 10
Education									
Education Deptts	39941.69 (4.38)	150194.39 (18.27)	190136.08 (10.96)	54548.00 (5.18)	189847.63 (18.62)	244395.63 (11.79)	63363.00 (5.78)	217237.81 (19.18)	280600.81 (12.59)
Other Deptts	22533.80 (2.47)	20818.95 (2.53)	43352.75 (2.50)	25590.27 (2.43)	25787.35 (2.53)	51377.62 (2.48)	28391.13 (2.59)	28625.18 (2.53)	57016.31 (2.56)
Total	62475.49 (6.85)	171013.34 (20.80)	233488.83 (13.46)	80138.27 (7.61)	215634.98 (21.15)	295773.25 (14.27)	91754.13 (8.37)	245862.99 (21.71)	337617.12 (15.15)
Training									
Formal	1323.97 (0.15)	5951.78 (0.72)	7275.75 (0.42)	1548.09 (0.15)	7363.87 (0.72)	8911.96 (0.43)	1601.79 (0.15)	8430.62 (0.75)	10032.41 (0.45)
Informal	223.76 (0.02)	267.67 (0.03)	491.43 (0.03)	244.43 (0.02)	501.85 (0.05)	746.28 (0.03)	238.43 (0.02)	492.13 (0.04)	730.56 (0.03)
Total	1547.73 (0.17)	6219.45 (0.75)	7767.18 (0.45)	1792.52 (0.17)	7865.72 (0.77)	9658.24 (0.46)	1840.22 (0.17)	8922.75 (0.79)	10762.97 (0.48)
Grand Total	64023.22 (7.02)	177232.79 (21.55)	241256.01 (13.91)	81930.79 (7.78)	223500.70 (21.92)	305431.49 (14.73)	93594.35 (8.53)	254785.74 (22.50)	348380.09 (15.63)

NOTE---Figures in brackets indicate percentage to total Budget of all Sectors.

**Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)**

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
	1	2	3	4	5	6	7	8	9	10
	Elementary Education									
1	Teachers Training(Strengthening of Teachers Training Institutions)	3261300	0	3261300	3750000	0	3750000	5000000	0	5000000
2	Sarva Siksha Abhiyan @	128254300	0	128254300	190000000	0	190000000	210000000	0	210000000
3	Mid Day Meal #	69317400	0	69317400	94400000	0	94400000	103800000	0	103800000
4	National Bal Bhawan Society	63000	61000	124000	142500	63000	205500	140000	64500	204500
5	Mahila Samakhya(EAP) *	418400	0	418400	460000	0	460000	500000	0	500000
6	Scheme for providing Quality Education in Madrassas	462300	0	462300	1040000	0	1040000	1500000	0	1500000
7	Infrastructure Development In Minority Institution(IDMI)	44800	0	44800	257500	0	257500	500000	0	500000
	TOTAL Elementary Education	201821500	61000	201882500	290050000	63000	290113000	321440000	64500	321504500
@	Includes EAP of Rs 18900000 Thousand									
*	EAP : Externally Aided Project includes Rs 450000 Thousand									
#	Includes Rs 1312500 Thousand income from National Investment Fund									
	NOTE : Amount met from parambhik shiksha kosh included under Actuals (2009-10)									

**Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)**

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
1		2	3	4	5	6	7	8	9	10
Secondary Education										
1	NCERT	250000	974100	1224100	400000	1191700	1591700	250000	1450000	1700000
2	KVS	3400000	20854400	24254400	4500000	17647900	22147900	3500000	18850000	22350000
3	NIOS	150000	0	150000	150000	0	150000	150000	0	150000
4	Navodaya Vidyalaya Samiti	13000000	3762000	16762000	12850000	3704000	16554000	12000000	4088000	16088000
5	CTSA(tibetan)	58400	343300	401700	80000	350800	430800	80000	370000	450000
6	IEDSS(disabled child)	551300	0	551300	950000	0	950000	1000000	0	1000000
7	Information & Communication Technology (ICT)in Schools	1846000	0	1846000	4000000	0	4000000	5000000	0	5000000
8	Access & Equity	5100	0	5100	6200	0	6200	1000	0	1000
9	Setting up of joint Indo Mongolian School at Ulaanbaator,Mongolia	5000	16900	21900	10000	0	10000	10000	0	10000
11	Vocationalisation of Education	0	0	0	250000	0	250000	250000	0	250000
10	National Scheme for Incentive to the Girl Child for Sec Edn(SUCCESS)	459400	0	459400	800000	0	800000	500000	0	500000
11	Residential School,Hostels/Girls Hostels	651500	0	651500	668800	0	668800	2500000	0	2500000
12	National Award to Teachers	0	0	0	0	20000	20000	0	30000	30000
13	Rashtriya Madhyamic Shiksha Abhiyan(RMSA)	5490800	0	5490800	15000000	0	15000000	24239000	0	24239000
14	Setting up of 6000 Model Schools at Block Level	2517100	0	2517100	4890000	0	4890000	12000000	0	12000000
15	National Means cum Merit Scholarship for Studying in Class IX-	7000	0	7000	605000	0	605000	600000	0	600000
16	Appointment of Language Teachers	99600	0	99600	150000	0	150000	50000	0	50000
17	Secretariat	0	28600	28600	0	47800	47800	0	50900	50900
	Total Secondary Education	28491200	25979300	54470500	45310000	22962200	68272200	62130000	24838900	86968900

Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
1	2	3	4	5	6	7	8	9	10	
University & Higher Education										
1	UGC	35898500	39777800	75676300	41150000	39035900	80185900	52445000	41188900	93633900
2	Establishment of Rural University	25000	14000	39000	40100	12700	52800	50000	13700	63700
3	AIU	5500	0	5500	6000	3200	9200	6000	3200	9200
4	Zakir Hussain Memorial Trust Delhi	0	0	0	0	0	0	0	0	0
5	Setting up of Commonwealth University COL	0	40000	40000	0	40000	40000	0	40000	40000
6	Shastri Indo-Canadian Institute	0	27700	27700	0	27700	27700	0	27700	27700
7	IIAS Simla	24100	65700	89800	37000	63300	100300	48000	68400	116400
8	National Research Professors	0	11587	11587	0	13000	13000	0	13000	13000
9	Project of History of Indian Science,Philosophy & Culture	11400	0	11400	11000	0	11000	11000	0	11000
10	Assistance to state govt of degree colleges	0	0	0	0	0	0	100000	0	100000
11	Education Loan Interest Subsidy	0	0	0	5000000	0	5000000	6400000	0	6400000
12	ICSSR	245600	260000	505600	280000	571200	851200	340000	378900	718900
13	ICHR	34700	94600	129300	55000	73100	128100	70000	78000	148000
14	ICPR	27300	39000	66300	39900	37200	77100	50000	39700	89700
15	Estb of Tribunals,NCHER,NFC etc	0	0	0	0	0	0	500000	0	500000
16	Improvement in Salary Scale of University/College Teachers	0	0	0	0	22500100	22500100	0	22500000	22500000
17	Other Items	0	0	0	0	100	100	0	100	100
18	Refund of Income Tax	0	15927	15927	0	16400	16400	0	16400	16400
	TOTAL University & Higher Education	36272100	40346314	76618414	46619000	62393900	109012900	60020000	64368000	124388000

Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
1	2	3	4	5	6	7	8	9	10	
Language Development										
1	Directorate of Hindi	92500	92286	184786	100000	104400	204400	130000	111700	241700
2	Grants to Hindi Shiksha Mandal Agra(KHS)	64500	142300	206800	80000	137600	217600	85000	145200	230200
3	Education in Human Values Area Intensive and Madarsa	19200	0	19200	30000	0	30000	0	0	0
4	Modernisation programme	0	0	0	0	0	0	0	0	0
5	National Council For Promotion Of Urdu	190000	0	190000	200000	0	200000	235000	0	235000
6	Commission for Scientific & Technical Terminology	40900	28800	69700	50000	27000	77000	60000	29100	89100
7	Central Institute of Indian Languages Mysore	219500	113600	333100	380000	107700	487700	340000	113600	453600
8	Appointment of Language Teacher	0	0	0	0	0	0	0	0	0
9	Promotion of Sindhi Language	15000	0	15000	20000	0	20000	20000	0	20000
10	Development of Tamil Language	85900	0	85900	160000	0	160000	160000	0	160000
11	Rashtriya Sanskrit Sansthan	489200	361800	851000	400000	369800	769800	550000	400600	950600
12	Maharishi Sandipani Rashtriya Ved Vidya Pratisthan	120000	0	120000	120000	0	120000	120000	0	120000
13	Prodution of books in Regional/ Modern Indian Languages& Literature	0	6500	6500	0	0	0	0	0	0
	TOTAL Language Development	1336700	745286	2081986	1540000	746500	2286500	1700000	800200	2500200

Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
1	2	3	4	5	6	7	8	9	10	
Book Promotion										
1	National Book Trust	99944	227600	327544	110000	160700	270700	120000	175000	295000
2	Intellectual Property Education, Research & Public	9956	0	9956	30000	0	30000	40000	0	40000
	TOTAL Book Promotion	109900	227600	337500	140000	160700	300700	160000	175000	335000
Planning & Administration										
1	Auroville Management	62000	0	62000	90000	0	90000	98000	0	98000
2	Educational Institution Abroad	0	0	0	0	65700	65700	0	67500	67500
3	UNESCO related Activities	5000	108900	113900	18000	119900	137900	20000	120600	140600
4	Strengthening of External Academic Relations	1300	0	1300	2000	0	2000	2000	0	2000
5	NEUPA	100000	125700	225700	110000	109200	219200	140000	118700	258700
6	Expenditure on Seminars, Meetings etc	0	0	0	0	4200	4200	0	4200	4200
7	Expansion on Mission de Linde in Paris	0	0	0	1000	0	1000	0	0	0
8	National Commission for Minority Education Institutions	0	0	0	0	23100	23100	0	24400	24400
9	NNMME	0	0	0	0	2600	2600	0	2600	2600
10	Discretionart grants by minister	0	56400	56400	0	0	0	0	400	400
11	Secretariat	6500	594400	600900	30000	729400	759400	30000	782100	812100
	TOTAL (Planning & Administration)	174800	885400	1060200	251000	1054100	1305100	290000	1120500	1410500

Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
	1	2	3	4	5	6	7	8	9	10
Scholarship										
1	Scholarship to Students from Non Hindi Speaking Area	0	2500	2500	0	15000	15000	0	15000	15000
2	Scholarship to Indian Students going Abroad	0	0	0	0	8000	8000	0	8000	8000
3	Scholarship for College/University students	588500	0	588500	1200000	0	1200000	1800000	0	1800000
4	National Loan Scholarship	0	0	0	0	200	200	0	200	200
5	Other Charges	0	0	0	0	900	900	0	900	900
	TOTAL Scholarship	588500	2500	591000	1200000	24100	1224100	1800000	24100	1824100
Distance Learning										
1	IGNOU	857500	0	857500	500000	10000	510000	500000	10000	510000
2	National Mission in Education through ICT	2708800	0	2708800	5000000	0	5000000	9430000	0	9430000
3	State Open University	0	0	0	500000	0	500000	500000	0	500000
	Total Distance Learning	3566300	0	3566300	6000000	10000	6010000	10430000	10000	10440000

Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
1	2	3	4	5	6	7	8	9	10	
Technical Education										
1	AICTE	2000000	0	2000000	2200000	10000	2210000	2300000	10000	2310000
2	NIT	9080000	5239000	14319000	8750000	5075100	13825100	9100000	5595800	14695800
3	NITTTRs	214600	485200	699800	180000	435300	615300	350000	540000	890000
4	Programme for Apprenticeship Training-Scholarship & Stipends	390000	182200	572200	414900	182200	597100	445000	182200	627200
5	Board of Apprenticeship Training Bombay,Calcutta,Kanpur &Madras	869500	76000	945500	35000	71800	106800	35000	78000	113000
6	IIS Bangalore	750000	1852800	2602800	950000	1726500	2676500	1040000	1864100	2904100
7	Community Polytechnic	481400	0	481400	400000	0	400000	1620000	0	1620000
8	Polytechnic for Disabled	32200	0	32200	40000	0	40000	50000	0	50000
9	Assistance to States for existing & New Polytechnics	4653000	0	4653000	6500000	0	6500000	8400000	0	8400000
10	IIM (Including Shillong)	980000	271700	1251700	1000000	340000	1340000	1500000	364300	1864300
11	National Institute of Industrial Engineering Mumbai	370000	195000	565000	370000	286900	656900	370000	344400	714400
12	National Institute of Foundry & Forge Technology Ranchi	90000	80000	170000	120000	111400	231400	140000	131700	271700
13	School of Planning & Architechure	80000	180000	260000	90000	131600	221600	100000	160300	260300
14	Sant Longowal Institute of Engineering & Technology Sangrur	150000	60000	210000	150000	120000	270000	160000	230300	390300
15	IIIT Allahabad	480000	72500	552500	300000	28600	328600	450000	73500	523500
16	Indian School of Mines ,Dhanbad	0	423200	423200	890000	334700	1224700	1000000	386800	1386800
17	IIITM Gwalior	180000	68000	248000	200000	85000	285000	300000	93800	393800
18	IIT	7901000	9876300	17777300	8950000	9977100	18927100	11000000	10916800	21916800
19	IIT Madras Res Park	0	0	0	0	0	0	0	0	0
20	INDEST/Indian Nat Digi Lib in Eng Sci & Tech Consortium	0	225000	225000	0	427500	427500	0	250000	250000

Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
	1	2	3	4	5	6	7	8	9	10
21	IIIT, Desigh & Manufacturing at Kanchipuram	50000	0	50000	200000	0	200000	700000	0	700000
22	IIIT at Jabalpur	410000	0	410000	450000	0	450000	400000	0	400000
23	CIT Kokrajhar	239900	0	239900	170000	0	170000	200000	0	200000
24	Setting up of New 3 IIT	2485000	0	2485000	2500000	0	2500000	5000000	0	5000000
25	Setting up of New SPA	150000	0	150000	240000	0	240000	250000	0	250000
26	IISER	2150000	0	2150000	4500000	0	4500000	5800000	0	5800000
27	Setting up of New IIIT	0	0	0	0	0	0	290000	0	290000
28	Setting up of New IIMs	40000	0	40000	130000	0	130000	600000	0	600000
29	Setting up of New NIT	148000	0	148000	400000	0	400000	800000	0	800000
30	Workers Technical University	0	0	0	10000	0	10000	10000	0	10000
31	International Technical Cooperation	0	0	0	100	100	200	0	100	100
32	Tech Edn Quality Improvement Project of GOI	30000	0	30000	800000	0	800000	2640000	0	2640000
33	NERIST Itanagar	70000	330000	400000	70000	363300	433300	70000	396500	466500
34	Training & Research in Frontier Areas	0	0	0	0	0	0	10000	0	10000
35	Asian Institute of Technology Bangkok	0	0	0	0	3600	3600	0	3600	3600
36	Women,s Hostel in Polytechnics	418000	0	418000	1200000		1200000	1210000	0	1210000
37	Expansion & upgradation of State Engg Institute	0	0	0	0	0	0	10000	0	10000
38	IIEST	0	0	0	0	0	0	250000	0	250000
	TOTAL Technical Education.	34892600	19616900	54509500	42210000	19710700	61920700	56600000	21622200	78222200

**Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)**

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
	1	2	3	4	5	6	7	8	9	10
ADULT EDUCATION										
1	Directorate of Adult Education	87700	29500	117200	95000	28000	123000	95000	29500	124500
2	Support to NGO in the field of Adult Education	823600	0	823600	1000000	0	1000000	1000000	0	1000000
3	Jan Shikshan Sansthan Delhi	0	5000	5000	0	6100	6100	0	6400	6400
4	National Literacy Mission	14200	0	14200	20000	700	20700	20000	700	20700
5	Adult Education & Skill Development Scheme	3339000	0	3339000	3885000	0	3885000	4885000	0	4885000
	Total Adult Education	4264500	34500	4299000	5000000	34800	5034800	6000000	36600	6036600

**Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)**

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
	1	2	3	4	5	6	7	8	9	10
1	Elementary Education	201821500	61000	201882500	290050000	63000	290113000	321440000	64500	321504500
2	Secondary Education	28491200	25979300	54470500	45310000	22962200	68272200	62130000	24838900	86968900
3	University Education	36272100	40346314	76618414	46619000	62393900	109012900	60020000	64368000	124388000
4	Adult Education	4264500	34500	4299000	5000000	34800	5034800	6000000	36600	6036600
5	Language Development	1336700	745286	2081986	1540000	746500	2286500	1700000	800200	2500200
6	Technical Education	34892600	19616900	54509500	42210000	19710700	61920700	56600000	21622200	78222200
7	Book Promotion	109900	227600	337500	140000	160700	300700	160000	175000	335000
8	Planning &Administration	174800	885400	1060200	251000	1054100	1305100	290000	1120500	1410500
9	Scholarship	588500	2500	591000	1200000	24100	1224100	1800000	24100	1824100
10	Distance Learning	3566300	0	3566300	6000000	10000	6010000	10430000	10000	10440000
12	TOTAL	311518100	87898800	399416900	438320000	107160000	545480000	520570000	113060000	633630000

**Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)**

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
1	2	3	4	5	6	7	8	9	10	
1	Elementary Education	201821500	61000	201882500	290050000	63000	290113000	321440000	64500	321504500
2	Secondary Education	28491200	25979300	54470500	45310000	22962200	68272200	62130000	24838900	86968900
3	Adult Education	4264500	34500	4299000	5000000	34800	5034800	6000000	36600	6036600
4	University/DL/Scholarship	40426900	40348814	80775714	53819000	62428000	116247000	72250000	64402100	136652100
5	Language Development	1336700	745286	2081986	1540000	746500	2286500	1700000	800200	2500200
6	Technical Education	34892600	19616900	54509500	42210000	19710700	61920700	56600000	21622200	78222200
7	General (BP & Plg.)	284700	1113000	1397700	391000	1214800	1605800	450000	1295500	1745500
8	TOTAL	311518100	87898800	399416900	438320000	107160000	545480000	520570000	113060000	633630000

Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
	1	2	3	4	5	6	7	8	9	10

Capital Expenditure on Education

1		0	0	0	0	0	0	0	0	0
2		0	0	0	0	0	0	0	0	0
3		0	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0	0
	Loans and Advances for Education									
1	Secondary Education									
	National Merit cum Means									
a	Scholarship	2500000		2500000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
2	Technical Education									
a	IIT Madras Res Park	1000000	0	1000000	0	0	0	0	0	0
b		0	0	0	0	0	0	0	0	0
	TOTAL	3500000	0	3500000	0	0	0	0	0	0

**Table-4 Budgeted Expenditure on Education by Education Department of Central Government (Revenue Account)
(Rs in thousands)**

S.No.	Sectors	Actuals (2009 -10)			Revised Estimates (2010-11)			Budget Estimates (2011 -12)		
		Plan	Non-Plan	total	Plan	Non-Plan	total	Plan	Non-Plan	total
	1	2	3	4	5	6	7	8	9	10
1	Elementary Education	201821500	61000	201882500	290050000	63000	290113000	321440000	64500	321504500
2	Secondary Education	28491200	25979300	54470400	45310000	22962200	68272200	62130000	24838900	86968900
3	Adult Education	4264500	34500	4298900	5000000	34800	5034800	6000000	36600	6036600
	TOTAL Elementary Education	234577200	26074800	260651800	340360000	23060000	363420000	389570000	24940000	414510000
4	University Education	36272100	40346314	76618414	46619000	62393900	109012900	60020000	64368000	124388000
5	Language Development	1336700	745286	2081986	1540000	746500	2286500	1700000	800200	2500200
6	Technical Education	34892600	19616900	54509500	42210000	19710700	61920700	56600000	21622200	78222200
7	Book Promotion	109900	227600	337500	140000	160700	300700	160000	175000	335000
8	Planning & Administration	174800	885400	1060200	251000	1054100	1305100	290000	1120500	1410500
9	Scholarship	588500	2500	591000	1200000	24100	1224100	1800000	24100	1824100
10	Distance Learning	3566300	0	3566300	6000000	10000	6010000	10430000	10000	10440000
	TOTAL Higher Education	76940900	61824000	138764900	97960000	84100000	182060000	131000000	88120000	219120000
	GRAND TOTAL(Elementary+Higher)	311518100	87898800	399416900	438320000	107160000	545480000	520570000	113060000	633630000

Table No. (5) - Statement Indicating the Public Expenditure on Education as percentage of GDP

S.No.	Year	G D P at current prices (at factor cost) (Rs. in crore)	Total Expenditure on Education by Education Department (Rs. in crore)						Total Expenditure on Education by Education & Other Department (Rs. in crore)					
			States	Centre	States+Centre	States as % of GDP	Centre as % of GDP	(States+ Centre) as % of GDP	States	Centre	States+Centre	States as % of GDP	Centre as % of GDP	(States+ Centre) as % of GDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	1999-2000	1847273	53948.84	7332.62	61281.46	2.92	0.40	3.32	63909.23	10906.86	74816.09	3.46	0.59	4.05
2	2000-01	1991982	54572.84	7925.25	62498.09	2.74	0.40	3.14	72290.53	10195.95	82486.48	3.63	0.51	4.14
3	2001-02	2167745	56810.73	8036.98	64847.71	2.62	0.37	2.99	65746.19	14119.52	79865.71	3.03	0.65	3.68
4	2002-03	2338200	59472.29	9089.25	68561.54	2.54	0.39	2.93	69350.7	16156.63	85507.33	2.97	0.69	3.66
5	2003-04	2622216	62867.46	10177.47	73044.93	2.40	0.39	2.79	71978.28	17100.97	89079.25	2.74	0.65	3.40
6	2004-05	2971464	68169.62	13111.23	81280.85	2.29	0.44	2.73	78668.14	18025.96	96694.1	2.65	0.61	3.26
7	2005-06	3390503	76660.54	17823.16	94483.7	2.26	0.53	2.79	90018.94	23209.77	113228.71	2.66	0.68	3.34
8	2006-07	3953276	86466.89	23873.47	110340.36	2.19	0.60	2.79	103147.47	34236.52	137383.99	2.61	0.87	3.48
9	2007-08	4582086	98609.88	26769.75	125379.63	2.15	0.58	2.74	115877.9	39919.37	155797.27	2.53	0.87	3.40
10	2008-09	5303567	118386.73	34435.67	152822.4	2.23	0.65	2.88	141091.25	47977.59	189068.84	2.66	0.90	3.56
11	2009-10	6108903	(3RE) 150194.39	39941.69	190136.08	2.46	0.65	3.11	177232.79	64023.23	241256.02	2.90	1.05	3.95
12	2010-11 (RE)	7266967	(2RE) 189847.63	54548	244395.63	2.61	0.75	3.36	223500.7	81930.79	305431.49	3.08	1.13	4.20
13	2011-12 (BE)	8353495	(1RE) 217237.81	63363	280600.81	2.60	0.76	3.36	254785.74	93594.35	348380.09	3.05	1.12	4.17

1RE Ist Revised edition ,

2RE II nd revised edition ,

3RE IIIrd revised edition

Note: GDP figures are on the base year 1999-00 series.From 2004-05onwards GDP figures are on the base year 2004-05 Series

Source : GDP figures are taken from National Accounts Statistics 2012 published by C S O.

Table 6: Statement indicating Public expenditure on Education

SNo.	Sector	Expenditure (Rs in crore)			Expenditure(As % of GDP)		
		States/Uts	Centre	Total	States/Uts	Centre	Total
Year 2008-09(Actual) GDP :- Rs. crore(Provisional)							
1	Elementary Education						
2	Secondary Education						
3	University & Higher Education						
4	Adult Education						
5	Technical Education						
Total (Education)							
Year 2009-10(RE) GDP :- Rs. crore(quick estimates)							
1	Elementary Education						
2	Secondary Education						
3	University & Higher Education						
4	Adult Education						
5	Technical Education						
Total (Education)							
Year 2010-11(BE) GDP :- Rs. crore(advance estimates)							
1	Elementary Education						
2	Secondary Education						
3	University & Higher Education						
4	Adult Education						
5	Technical Education						
Total (Education)							

Table No (7) - Relationship between Budgeted Expenditure on Education and Gross State Domestic Product (GSDP) of States and Uts during 2011-12 (Rs.in crores)										
Sl. No.	States/UTs	Gross State Domestic Product at Current Prices	Total State Revenue Budget	Total Expenditure on Education & Training by Education & Other Department	Total Expenditure on Education by Education Department	% of Total Revenue Budget to GSDP	% of Education & Training Budget to Total Revenue Budget	% of Education Budget of Education Department to Total Revenue Budget	% of Education & Training Budget of Education & Other Department to Total GSDP	% of Education Budget of Education Department to GSDP
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	655181	97169.63	21229.54	16150.33	14.83	21.85	16.62	3.24	2.47
2	Arunachal Pradesh	11136	3606.01	495.46	446.13	32.38	13.74	12.37	4.45	4.01
3	Assam	126544	31616.63	6778.95	5895.46	24.98	21.44	18.65	5.36	4.66
4	Bihar	246487	49933.56	10908.75	10048.96	20.26	21.85	20.12	4.43	4.08
5	Chhattisgarh	139515	24461.76	7070.83	5606.56	17.53	28.91	22.92	5.07	4.02
6	Goa	35932	6041.2	1343.99	900.20	16.81	22.25	14.90	3.74	2.51
7	Gujarat	611767	59442.33	13002.77	10718.79	9.72	21.87	18.03	2.13	1.75
8	Haryana	307606	34678.87	8281.01	6813.55	11.27	23.88	19.65	2.69	2.22
9	Himachal Pradesh	63812	14042.46	3413.88	2947.51	22.01	24.31	20.99	5.35	4.62
10	Jammu & Kashmir	65979	22436.88	4246.89	2932.12	34.01	18.93	13.07	6.44	4.44
11	Jharkhand	130505	24037.77	4762.57	4003.18	18.42	19.81	16.65	3.65	3.07
12	Karnataka	463243	65034.33	14083.43	11743.33	14.04	21.66	18.06	3.04	2.54
13	Kerala	315206	44961.42	11077.28	9652.63	14.26	24.64	21.47	3.51	3.06
14	Madhya Pradesh	309687	53923.49	11181.52	9696.04	17.41	20.74	17.98	3.61	3.13
15	Maharashtra	1248453	121445.71	34726.33	29299.19	9.73	28.59	24.13	2.78	2.35
16	Manipur	10410	4744	745.38	585.89	45.57	15.71	12.35	7.16	5.63
17	Meghalaya	16173	4973.81	769.77	663.21	30.75	15.48	13.33	4.76	4.10
18	Mizoram	6991	3426.25	655.15	517.92	49.01	19.12	15.12	9.37	7.41
19	Nagaland	12272	4600.54	688.80	558.10	37.49	14.97	12.13	5.61	4.55
20	Orissa	215899	36323.23	7368.14	6421.01	16.82	20.28	17.68	3.41	2.97
21	Punjab	259223	35405.74	5540.19	4772.90	13.66	15.65	13.48	2.14	1.84
22	Rajasthan	416755	51934.75	11866.86	11169.82	12.46	22.85	21.51	2.85	2.68
23	Sikkim	8400	3233.23	486.11	413.43	38.49	15.03	12.79	5.79	4.92
24	Tamil Nadu	639025	85511.25	17090.39	15090.74	13.38	19.99	17.65	2.67	2.36
25	Tripura	19910	4899.63	1127.58	883.12	24.61	23.01	18.02	5.66	4.44
26	Uttarakhand	93162	14325.69	3813.95	3268.22	15.38	26.62	22.81	4.09	3.51
27	Uttar Pradesh	684173	125793.66	28117.48	24835.86	18.39	22.35	19.74	4.11	3.63
28	West Bengal	544282	74138.75	16732.09	15308.44	13.62	22.57	20.65	3.07	2.81
29	A&N Islands	5026	2111.44	342.32	314.92	42.01	16.21	14.91	6.81	6.27
30	Chandigarh	23368	2180.11	550.49	390.64	9.33	25.25	17.92	2.36	1.67
31	Delhi	313934	18894.21	5259.11	4469.63	6.02	27.83	23.66	1.68	1.42
32	Puducherry	14081	3776.77	793.17	524.89	26.82	21.00	13.90	5.63	3.73
	All India(2011-12)	8353495	2229426.55	348380.09	280600.81	26.69	15.63	12.59	4.17	3.36
Note:	(i) GSDP figures pertain to the year 2011-12 and have been taken from Statement uplod on the website of National Accounts Division, CSO, MOSPI (as on 27.02.2013)									
	(ii) GDP figures are taken from National Accounts Statistics 2012 published by C S O.									

Tab 8-Percentage of Capital Expenditure on education to Total Budget (Capital

Sl. No.	States/UTs	% of Capital Expenditure on Education to Total capital Expenditure Outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		2009-10	2010-11	2012-12	2009-10	2010-11	2012-12
1	2	3	4	5	6	7	8
1	Andhra Pradesh	0.16	0.56	0.33	0	0	0
2	Arunachal Pradesh	0.97	3.02	0.52	0	0	0
3	Assam	0.02	0	0	0	0.12	0.08
4	Bihar	4.2	1.48	1.04	0	0	0
5	Chhattisgarh	3.66	7.45	5.4	0	0	0
6	Goa	2.11	2.52	3.36	6.72	11.79	12.71
7	Gujarat	1.65	2.39	2.18	0	0	0
8	Haryana	1.54	1.55	1.14	0	0	0
9	Himachal Pradesh	8.45	8.58	2.64	0	0.04	0
10	Jammu & Kashmir	0	7.7	5.49	0	0	0
11	Jharkhand	1.16	1.14	1.02	0	0	0
12	Karnataka	1.33	1.72	1.69	0	0	0
13	Kerala	0.5	0.84	0.38	0	0	0
14	Madhya Pradesh	1.2	0.86	0.46	0.1	0.1	0.02
15	Maharashtra	0.49	0.35	0.41	0	0	0
16	Manipur	2.16	0.9	1.96	0	0	0
17	Meghalaya	0.34	0.25	1.22	0	0	0
18	Mizoram	0.32	0.37	0.01	0	0	0
19	Nagaland	0.96	3.12	2.48	0	0	0
20	Orissa	0.07	0.66	0.9	0.61	0.42	0.24
21	Punjab	3.37	5.16	6.32	0	0	0
22	Rajasthan	0.26	0.43	0.28	0	0	0
23	Sikkim	16.04	10.49	11.52	4.46	33.06	11.01
24	Tamil Nadu	1.4	1.04	5.92	0	0	0
25	Tripura	7.04	9.08	5.25	0	0	0
26	Uttarakhand	1.8	3.9	6.14	0	0	0
27	Uttar Pradesh	1.09	2.04	1.62	0	0	0
28	West Bengal	0.72	1.27	1.91	0	0.01	0.01
	TOTAL STATES	1.3	1.9	1.97	0.05	0.06	0.05
29	A&N Islands	2.92	4.9	4.23	0	0	0
30	Chandigarh	1.83	4.49	5.77	0	0	0
31	Dadra & Nagar Haveli	6.05	6.2	5.32	0	0	0
32	Daman & Diu	8.81	3.17	4.93	0	0	0
33	Delhi	2.12	2.35	4.16	0.26	0.96	1.93
34	Lakshadweep	1.85	2.73	2.49	0	0	0
35	Puducherry	2.16	3.73	8.01	0	0	0
	TOTAL Uts	2.23	2.6	4.59	0.26	0.96	1.93
	TOTAL (STATES & UTs)	1.35	1.93	2.07	0.1	0.3	0.27

Table 9:-Total Budget (States and Centre)(Revenue, Capitals and Loan & Advances)									
(Rs.in crore)									
1	2009-10(Actuals)			2010-11(R.E.)			2011-12(B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	3	4	5	6	7	8	9	10	
REVENUE									
States +UTs	171527.66	650738.09	822265.75	239229.89	780220.75	1019450.64	277384.06	854880.49	1132264.55
Centre	253884.00	657925.00	911809.00	326928.00	726749.00	1053677.00	363604.00	733558.00	1097162.00
TOTAL (Centre+States+UTs)	425411.66	1308663.09	1734074.75	566157.89	1506969.75	2073127.64	640988.06	1588438.49	2229426.55
CAPITALS									
States +UTs	154356.91	71492.58	225849.49	180886.62	71111.74	251998.36	218646.32	74859.11	293505.43
Centre	42707.00	62064.00	104771.00	63872.00	88529.00	152401.00	69419.00	82043.00	151462.00
TOTAL (Centre+States+UTs)	197063.91	133556.58	330620.49	244758.62	159640.74	404399.36	288065.32	156902.11	444967.43
LOAN & ADVANCES									
States +UTs	12156.30	10816.93	22973.23	12582.67	11382.03	23964.70	17323.80	5909.86	23233.66
Centre	6800.00	1107.00	7907.00	4224.00	6274.00	10498.00	8524.00	581.00	9105.00
TOTAL (Centre+States+UTs)	18956.30	11923.93	30880.23	16806.67	17656.03	34462.70	25847.80	6490.86	32338.66
REVENUE+CAPITAL+LOAN & ADVANCES									
States +UTs	338040.87	733047.60	1071088.47	432699.18	862714.52	1295413.70	513354.18	935649.46	1449003.64
Centre	303391.00	721096.00	1024487.00	395024.00	821552.00	1216576.00	441547.00	816182.00	1257729.00
GRAND TOTAL (Centre+States+UTs)	641431.87	1454143.60	2095575.47	827723.18	1684266.52	2511989.70	954901.18	1751831.46	2706732.64

**STATISTICAL
STATEMENTS**

STATEMENT NO.(1): BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2009-10(ACTUALS)			2010-11(R.E.)			2011-12(B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	2041857	...	2041857	3144883	...	3144883	3144883	...	3144883
2	MINISTRY OF AGRICULTURE	32896930	21965070	54862000	33925650	26671856	60597506	33925650	26671856	60597506
3	MINISTRY OF CIVIL AVIATION	110	29441	29551	...	34188	34188	...	34188	34188
4	MINISTRY OF FINANCE	...	601222	601222	...	698419	698419	...	698419	698419
5	MINISTRY OF DEFENCE	...	8833	8833	...	9473	9473	...	9473	9473
6	MINISTRY OF HOME AFFAIRS	114898	8294205	8409103	289000	12392097	12681097	2128000	20577120	22705120
7	MINISTRY OF ENVIRONMENT & FORESTS	1067770	235510	1303280	1067770	282810	1350580	1067770	282810	1350580
8	MINISTRY OF HEALTH & FAMILY WELFARE	12096480	10609280	22705760	15569620	15599870	31169490	15569620	15599870	31169490
9	MINISTRY OF INFORMATION & BROADCASTING	139193	286116	425309	150000	296800	446800	196200	298400	494600
10	MINISTRY OF POWER	415000	...	415000	615100	...	615100	1634000	...	1634000
11	MINISTRY OF RURAL DEVELOPMENT	1710	...	1710	5000	...	5000	5000	...	5000
12	MINISTRY OF SCIENCE & TECHNOLOGY	37622891	17404559	55027450	46530100	16935980	63466080	54824500	17931100	72755600
13	MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRIS	105600	...	105600	116600	...	116600	116600	...	116600
14	MINISTRY OF LABOUR AND EMPLOYMENT	259786	2144686	2404472	343798	1996497	2340295	289298	1575420	1864718
15	MINISTRY OF SHIPNG, RD.TRANSPORT & HIGHWAYS	252776	...	252776	1475000	...	1475000	4070000	...	4070000
16	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	13548285	9000	13557285	25479000	11000	25490000	31494100	12500	31506600
17	MINISTRY OF CULTURE	33000	28519	61519	33000	31900	64900	33000	31900	64900
18	MINISTRY OF TRIBAL AFFAIRS	538890	55220	594110	737770	55880	793650	737770	55880	793650
19	MINISTRY OF URBAN DEVELOPMENT	394331	...	394331	305000	...	305000	305000	...	305000
20	MINISTRY OF YOUTH AFFAIRS & SPORTS	25849192	1028423	26877615	13883700	1035300	14919000	5311600	1014800	6326400
21	MINISTRY OF WATER RESOURCES	346295	...	346295	449000	...	449000	508900	...	508900
22	M/O.HEAVY INDUSTRY & PUBLIC ENTERPRISES	46500	140325	186825	22500	200000	222500	...	250000	250000
23	MINISTRY OF EARTH SCIENCES	3514500	783860	4298360	6089820	416350	6506170	6089820	416350	6506170
24	MINISTRY OF MINES	65890	...	65890	102300	...	102300	102300	...	102300
25	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	6561	...	6561	18000	...	18000	18000	...	18000
26	MINISTRY OF COAL	60940	253391	314331	125510	363935	489445	125510	363935	489445
27	MINISTRY OF MINORITY AFFAIRS	1150000	...	1150000	1250000	...	1250000	2000000	...	2000000
28	MINISTRY OF NEW & RENEWABLE ENERGY	588712	...	588712	1197000	...	1197000	775000	...	775000
29	DEPARTMENT OF SPACE	18433580	9632590	28066170	17108100	8449400	25557500	24331200	8891700	33222900
30	M/O. HOUSING & URBAN POVERTY	204533	21025	225558	255000	24300	279300	255000	27500	282500
31	M/O. LAW & JUSTICE	10233	...	10233	24300	...	24300	25300	...	25300
32	M/O. PLANNING	329	...	329	84100	...	84100	84100	...	84100
33	MINISTRY OF HRD (BOTH DEPTS.)	311518100	87898800	399416900	438320000	107160000	545480000	520570000	113060000	633630000
TOTAL		463324872	161430075	624754947	608716621	192666055	801382676	709738121	207803221	917541342

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STATEMENT NO.(1): BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2009-10(ACTUALS)			2010-11(R.E.)			2011-12(B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	3588987	299863	3888850	4550480	355763	4906243	4550480	355763	4906243
2	MINISTRY OF CIVIL AVIATION	5500	101706	107206	16500	121077	137577	16500	121077	137577
3	MINISTRY OF FINANCE	25300	37620	62920	39600	36520	76120	39600	36520	76120
4	MINISTRY OF HOME AFFAIRS	32157	107631	139788	55252	141715	196967	281351	608675	890026
5	MINISTRY OF EXTERNAL AFFAIRS	...	74470	74470	...	108020	108020	...	108020	108020
6	MINISTRY OF ENVIRONMENT & FORESTS	22000	...	22000	110000	...	110000	110000	...	110000
7	MINISTRY OF HEALTH & FAMILY WELFARE	3348882	527461	3876343	2461250	620702	3081952	2461250	620702	3081952
8	MINISTRY OF POWER	200000	28233	228233	170000	74500	244500	168900	73700	242600
9	MINISTRY OF RURAL DEVELOPMENT	419997	172700	592697	1095000	169400	1264400	1045000	182300	1227300
10	MINISTRY OF SCIENCE & TECHNOLOGY	...	120449	120449	...	100310	100310	...	105100	105100
11	MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRIS	71280	19140	90420	110000	21450	131450	110000	21450	131450
12	MINISTRY OF LABOUR AND EMPLOYMENT	389232	553363	942595	983108	522769	1505877	487400	552849	1040249
13	MINISTRY OF TOURISM	947012	108000	1055012	989000	67200	1056200	1135000	55000	1190000
14	MINISTRY OF URBAN DEVELOPMENT	62347	50000	112347	70000	86400	156400	70000	70000	140000
15	MINISTRY OF WATER RESOURCES	25340	400283	425623	30000	424300	454300	30000	439400	469400
16	M/O CONSUMER AFFAIRS, FOOD & PUB. DISTRIBU.	3300	120888	124188	2200	126084	128284	2200	126084	128284
17	MINISTRY OF EARTH SCIENCES	3630	26510	30140	5500	27500	33000	5500	27500	33000
18	MINISTRY OF MINES	13310	198	13508	13200	220	13420	13200	220	13420
19	MINISTRY OF DEVELOPMENT OF N. E. REGION	...	...	...	110	...	110	110	...	110
20	MINISTRY OF NEW & RENEWABLE ENERGY	7280	...	7280	70000	...	70000	60000	...	60000
21	M/O. PERS., GRIVE., PENSION & UPSC	357441	968227	1325668	590100	1115700	1705800	765800	1161200	1927000
TOTAL		9522995	3716742	13239737	11361300	4119630	15480930	11352291	4665560	16017851

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STATEMENT NO.(1): BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2009-10(ACTUALS)			2010-11(R.E.)			2011-12(B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF HEALTH & FAMILY WELFARE	2023230	48774	2072004	2005410	59851	2065261	2005410	59851	2065261
2	MINISTRY OF RURAL DEVELOPMENT	80707	...	80707	70000	...	70000	30000	...	30000
3	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	60403	...	60403	250000	...	250000	230000	...	230000
4	MINISTRY OF TRIBAL AFFAIRS	16500	...	16500	40920	...	40920	40920	...	40920
5	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	7968	...	7968	18000	100	18100	18000	100	18100
TOTAL		2188808	48774	2237582	2384330	59951	2444281	2324330	59951	2384281

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STATEMENT NO.(1): BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2009-10(ACTUALS)			2010-11(R.E.)			2011-12(B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	2041857	...	2041857	3144883	...	3144883	3144883	...	3144883
2	MINISTRY OF AGRICULTURE	36485917	22264933	58750850	38476130	27027619	65503749	38476130	27027619	65503749
3	MINISTRY OF CIVIL AVIATION	5610	131147	136757	16500	155265	171765	16500	155265	171765
4	MINISTRY OF FINANCE	25300	638842	664142	39600	734939	774539	39600	734939	774539
5	MINISTRY OF DEFENCE	...	8833	8833	...	9473	9473	...	9473	9473
6	MINISTRY OF HOME AFFAIRS	147055	8401836	8548891	344252	12533812	12878064	2409351	21185795	23595146
7	MINISTRY OF EXTERNAL AFFAIRS	...	74470	74470	...	108020	108020	...	108020	108020
8	MINISTRY OF ENVIRONMENT & FORESTS	1089770	235510	1325280	1177770	282810	1460580	1177770	282810	1460580
9	MINISTRY OF HEALTH & FAMILY WELFARE	17468592	11185515	28654107	20036280	16280423	36316703	20036280	16280423	36316703
10	MINISTRY OF INFORMATION & BROADCASTING	139193	286116	425309	150000	296800	446800	196200	298400	494600
11	MINISTRY OF POWER	615000	28233	643233	785100	74500	859600	1802900	73700	1876600
12	MINISTRY OF RURAL DEVELOPMENT	502414	172700	675114	1170000	169400	1339400	1080000	182300	1262300
13	MINISTRY OF SCIENCE & TECHNOLOGY	37622891	17525008	55147899	46530100	17036290	63566390	54824500	18036200	72860700
14	MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRIS	176880	19140	196020	226600	21450	248050	226600	21450	248050
15	MINISTRY OF LABOUR AND EMPLOYMENT	649018	2698049	3347067	1326906	2519266	3846172	776698	2128269	2904967
16	MINISTRY OF SHIPNG, RD. TRANSPORT & HIGHWAYS	252776	...	252776	1475000	...	1475000	4070000	...	4070000
17	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	13608688	9000	13617688	25729000	11000	25740000	31724100	12500	31736600
18	MINISTRY OF TOURISM	947012	108000	1055012	989000	67200	1056200	1135000	55000	1190000
19	MINISTRY OF CULTURE	33000	28519	61519	33000	31900	64900	33000	31900	64900
20	MINISTRY OF TRIBAL AFFAIRS	555390	55220	610610	778690	55880	834570	778690	55880	834570
21	MINISTRY OF URBAN DEVELOPMENT	456678	50000	506678	375000	86400	461400	375000	70000	445000
22	MINISTRY OF WATER RESOURCES	371635	400283	771918	479000	424300	903300	538900	439400	978300
23	MINISTRY OF YOUTH AFFAIRS & SPORTS	25849192	1028423	26877615	13883700	1035300	14919000	5311600	1014800	6326400
24	M/O CONSUMER AFFAIRS, FOOD & PUB. DISTRIBU.	3300	120888	124188	2200	126084	128284	2200	126084	128284
25	MINISTRY OF EARTH SCIENCES	3518130	810370	4328500	6095320	443850	6539170	6095320	443850	6539170
26	MINISTRY OF MINES	79200	198	79398	115500	220	115720	115500	220	115720
27	MINISTRY OF DEVELOPMENT OF N. E. REGION	...	...	...	110	...	110	110	...	110
28	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	14529	...	14529	36000	100	36100	36000	100	36100
29	MINISTRY OF COAL	60940	253391	314331	125510	363935	489445	125510	363935	489445
30	MINISTRY OF MINORITY AFFAIRS	1150000	...	1150000	1250000	...	1250000	2000000	...	2000000
31	MINISTRY OF NEW & RENEWABLE ENERGY	595992	...	595992	1267000	...	1267000	835000	...	835000
32	DEPARTMENT OF SPACE	18433580	9632590	28066170	17108100	8449400	25557500	24331200	8891700	33222900
33	M/O. PERS., GRIVE., PENSION & UPSC	357441	968227	1325668	590100	1115700	1705800	765800	1161200	1927000
34	M/O. HOUSING & URBAN POVERTY	204533	21025	225558	255000	24300	279300	255000	27500	282500
35	M/O. LAW & JUSTICE	10233	...	10233	24300	...	24300	25300	...	25300
36	M/O. PLANNING	329	...	329	84100	...	84100	84100	...	84100
37	M/O. HEAVY INDUSTRY & PUBLIC ENTERPRISES	46500	140325	186825	22500	200000	222500	...	250000	250000
38	MINISTRY OF HRD (BOTH DEPTS.)	311518100	87898800	399416900	438320000	107160000	545480000	520570000	113060000	633630000
	TOTAL	475036675	165195591	640232266	622462251	196845636	819307887	723414742	212528732	935943474

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STATEMENT NO. (2): BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

2009-10(ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	TRAINING FORMAL	TRAINING INFORMAL		TOTAL
1	ANDHRA PRADESH	80615486.00	27540948.00	2994614.00	179.00	30535741.00	111151227.00
2	ARUNACHAL PRADESH	5473834.00	259108.00	124770.00	2696.00	386574.00	5860408.00
3	ASSAM	39989272.00	5413504.00	4749977.00	18626.00	10182107.00	50171379.00
4	BIHAR	71904782.00	3332566.00	1686856.00	2182.00	5021604.00	76926386.00
5	CHHATTISGARH	31379015.00	9319866.00	1007196.00	25685.00	10352747.00	41731762.00
6	GOA	6438701.00	1934265.00	333406.00	2025.00	2269696.00	8708397.00
7	GUJARAT	78703180.00	10876091.00	4473260.00	105741.00	15455092.00	94158272.00
8	HARYANA	53841590.00	4562303.00	4144442.00	15798.00	8722543.00	62564133.00
9	HIMACHAL PRADESH	18691048.00	2842220.00	888968.00	108497.00	3839685.00	22530733.00
10	JAMMU & KASHMIR	16389359.00	7170290.00	879557.00	1655.00	8051502.00	24440861.00
11	JHARKHAND	27892889.00	2684272.00	1837790.00	19404.00	4541466.00	32434355.00
12	KARNATAKA	82264739.00	8463523.00	5402968.00	41385.00	13907876.00	96172615.00
13	KERALA	57672311.00	8232527.00	1620386.00	6457.00	9859370.00	67531681.00
14	MADHYA PRADESH	57875860.00	8917719.00	1527667.00	21117.00	10466503.00	68342363.00
15	MAHARASHTRA	215145895.00	38971664.00	7049608.00	9672.00	46030944.00	261176839.00
16	MANIPUR	3960504.00	571834.00	304613.00	4783.00	881230.00	4841734.00
17	MEGHALAYA	4589272.00	472329.00	210932.00	8823.00	692084.00	5281356.00
18	MIZORAM	4073711.00	2180334.00	176231.00	7373.00	2363938.00	6437649.00
19	NAGALAND	4204418.00	367112.00	343948.00	6493.00	717553.00	4921971.00
20	ODISHA	51929697.00	6545138.00	692799.00	47425.00	7285362.00	59215059.00
21	PUNJAB	35279076.00	2963080.00	1520835.00	59222.00	4543137.00	39822213.00
22	RAJASTHAN	90743365.00	4178079.00	1812860.00	11547.00	6002486.00	96745851.00
23	SIKKIM	3872591.00	255663.00	463301.00	20929.00	739893.00	4612484.00
24	TAMIL NADU	105169008.00	11154250.00	3263273.00	12100.00	14429623.00	119598631.00
25	TRIPURA	7763942.00	1105188.00	322215.00	12388.00	1439791.00	9203733.00
26	UTTARAKHAND	29118101.00	2557375.00	692996.00	...	3250371.00	32368472.00
27	UTTAR PRADESH	155497001.00	22703709.00	6646746.00	...	29350455.00	184847456.00
28	WEST BENGAL	113864654.00	6245315.00	2695408.00	1306572.00	10247295.00	124111949.00
TOTAL (STATES)		1454343301.00	201820272.00	57867622.00	1878774.00	261566668.00	1715909969.00
29	A. & N. ISLANDS	2747407.00	91484.00	126595.00	621.00	218700.00	2966107.00
30	CHANDIGARH	3605258.00	839129.00	344452.00	...	1183581.00	4788839.00
31	DADRA & NAGAR HAVELI	581904.00	8058.00	14425.00	...	22483.00	604387.00
32	DAMAN & DIU	513499.00	20411.00	20658.00	...	41069.00	554568.00
33	DELHI	35007755.00	4661533.00	622373.00	647925.00	5931831.00	40939586.00
34	LAKSHADWEEP	788802.00	75046.00	19785.00	...	94831.00	883633.00
35	PUDUCHERRY	4355918.00	673567.00	501888.00	149423.00	1324878.00	5680796.00
TOTAL (U. T. S)		47600543.00	6369228.00	1650176.00	797969.00	8817373.00	56417916.00
TOTAL (STATES & U. T. S)		1501943844.00	208189500.00	59517798.00	2676743.00	270384041.00	1772327885.00
CENTRE TOTAL		399416900.00	225338047.00	13239737.00	2237582.00	240815366.00	640232266.00
GRAND TOTAL		1901360744.00	433527547.00	72757535.00	4914325.00	511199407.00	2412560151.00

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STATEMENT NO. (2): BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

2010-11(REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	TRAINING FORMAL	TRAINING INFORMAL		TOTAL
1	ANDHRA PRADESH	131340625.00	38213378.00	3926868.00	715.00	42140961.00	173481586.00
2	ARUNACHAL PRADESH	4437777.00	395683.00	148086.00	5577.00	549346.00	4987123.00
3	ASSAM	63825829.00	6532803.00	4913877.00	47732.00	11494412.00	75320241.00
4	BIHAR	82383253.00	5013971.00	2124641.00	3922.00	7142534.00	89525787.00
5	CHHATTISGARH	46774869.00	11100131.00	1626402.00	34820.00	12761353.00	59536222.00
6	GOA	8171630.00	2637161.00	400876.00	2644.00	3040681.00	11212311.00
7	GUJARAT	110781223.00	14516399.00	5557069.00	339664.00	20413132.00	131194355.00
8	HARYANA	64354981.00	7403176.00	5568026.00	13595.00	12984797.00	77339778.00
9	HIMACHAL PRADESH	24440596.00	3617241.00	1073986.00	111997.00	4803224.00	29243820.00
10	JAMMU & KASHMIR	26726771.00	9752401.00	1360364.00	1896.00	11114661.00	37841432.00
11	JHARKHAND	33520781.00	3743778.00	2111998.00	22665.00	5878441.00	39399222.00
12	KARNATAKA	104399444.00	11181536.00	5532577.00	77225.00	16791338.00	121190782.00
13	KERALA	66530517.00	9208567.00	2093895.00	14441.00	11316903.00	77847420.00
14	MADHYA PRADESH	79171398.00	11761206.00	2816944.00	45021.00	14623171.00	93794569.00
15	MAHARASHTRA	270600584.00	45768695.00	9317310.00	12326.00	55098331.00	325698915.00
16	MANIPUR	5833316.00	960755.00	604214.00	3488.00	1568457.00	7401773.00
17	MEGHALAYA	5443700.00	536193.00	269600.00	10865.00	816658.00	6260358.00
18	MIZORAM	5164667.00	1024627.00	175410.00	10931.00	1210968.00	6375635.00
19	NAGALAND	5481358.00	898743.00	348240.00	2367.00	1249350.00	6730708.00
20	ODISHA	66813100.00	7900425.00	744642.00	62761.00	8707828.00	75520928.00
21	PUNJAB	45061745.00	3958109.00	2245584.00	96700.00	6300393.00	51362138.00
22	RAJASTHAN	102510642.00	4553973.00	2025296.00	6000.00	6585269.00	109095911.00
23	SIKKIM	5319204.00	238579.00	338990.00	13044.00	590613.00	5909817.00
24	TAMIL NADU	136148991.00	12576388.00	4634453.00	14394.00	17225235.00	153374226.00
25	TRIPURA	8464545.00	998726.00	685186.00	12312.00	1696224.00	10160769.00
26	UTTARAKHAND	32197491.00	4035919.00	1486893.00	...	5522812.00	37720303.00
27	UTTAR PRADESH	178378122.00	24176526.00	6021629.00	...	30198155.00	208576277.00
28	WEST BENGAL	130937881.00	7672200.00	3655354.00	1374356.00	12701910.00	143639791.00
TOTAL (STATES)		1845215040.00	250377289.00	71808410.00	2341458.00	324527157.00	2169742197.00
29	A. & N. ISLANDS	2730800.00	103550.00	137578.00	630.00	241758.00	2972558.00
30	CHANDIGARH	4902400.00	1014774.00	411601.00	...	1426375.00	6328775.00
31	DADRA & NAGAR HAVELI	616100.00	8700.00	15130.00	...	23830.00	639930.00
32	DAMAN & DIU	396400.00	38300.00	23110.00	...	61410.00	457810.00
33	DELHI	38937583.00	5415363.00	641837.00	2494820.00	8552020.00	47489603.00
34	LAKSHADWEEP	714300.00	140300.00	28041.00	...	168341.00	882641.00
35	PUDUCHERRY	4963662.00	775283.00	572964.00	181613.00	1529860.00	6493522.00
TOTAL (U. T. s)		53261245.00	7496270.00	1830261.00	2677063.00	12003594.00	65264839.00
TOTAL (STATES & U. T. s)		1898476285.00	257873559.00	73638671.00	5018521.00	336530751.00	2235007036.00
CENTRE TOTAL		545480000.00	255902676.00	15480930.00	2444281.00	273827887.00	819307887.00
GRAND TOTAL		2443956285.00	513776235.00	89119601.00	7462802.00	610358638.00	3054314923.00

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STATEMENT NO. (2): BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

2011-12(BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	TRAINING FORMAL	TRAINING INFORMAL		TOTAL
1	ANDHRA PRADESH	161503281.00	46215644.00	4575713.00	715.00	50792072.00	212295353.00
2	ARUNACHAL PRADESH	4461280.00	329885.00	152215.00	11227.00	493327.00	4954607.00
3	ASSAM	58954562.00	4588813.00	4214000.00	32146.00	8834959.00	67789521.00
4	BIHAR	100489617.00	6022594.00	2570807.00	4477.00	8597878.00	109087495.00
5	CHHATTISGARH	56065567.00	12530276.00	2071450.00	40971.00	14642697.00	70708264.00
6	GOA	9002045.00	3962269.00	472957.00	2610.00	4437836.00	13439881.00
7	GUJARAT	107187879.00	16267861.00	6285939.00	286044.00	22839844.00	130027723.00
8	HARYANA	68135475.00	8194372.00	6465500.00	14720.00	14674592.00	82810067.00
9	HIMACHAL PRADESH	29475099.00	3647238.00	890927.00	125504.00	4663669.00	34138768.00
10	JAMMU & KASHMIR	29321164.00	11116803.00	2028787.00	2171.00	13147761.00	42468925.00
11	JHARKHAND	40031831.00	4796695.00	2712149.00	85035.00	7593879.00	47625710.00
12	KARNATAKA	117433346.00	16091800.00	7272176.00	36947.00	23400923.00	140834269.00
13	KERALA	96526289.00	11011195.00	3217135.00	18211.00	14246541.00	110772830.00
14	MADHYA PRADESH	96960365.00	12413237.00	2394619.00	46990.00	14854846.00	111815211.00
15	MAHARASHTRA	292991955.00	44795709.00	9462814.00	12799.00	54271322.00	347263277.00
16	MANIPUR	5858870.00	1009076.00	582294.00	3486.00	1594856.00	7453726.00
17	MEGHALAYA	6622064.00	6622064.00	366501.00	29767.00	1075614.00	7697678.00
18	MIZORAM	5179195.00	1163162.00	197162.00	12011.00	1372335.00	6551530.00
19	NAGALAND	5581026.00	1010883.00	295004.00	1067.00	1306954.00	6887980.00
20	ODISHA	64210126.00	8628423.00	787173.00	55680.00	9471276.00	73681402.00
21	PUNJAB	47729033.00	4801945.00	2692290.00	178600.00	7672835.00	55401868.00
22	RAJASTHAN	111698169.00	4461671.00	2502729.00	6002.00	6970402.00	118668571.00
23	SIKKIM	4134347.00	258627.00	452118.00	15926.00	726671.00	4861018.00
24	TAMIL NADU	150907424.00	14312969.00	5667962.00	15542.00	19996473.00	170903897.00
25	TRIPURA	8831210.00	1047531.00	1387160.00	9900.00	2444591.00	11275801.00
26	UTTARAKHAND	32682172.00	3996171.00	1461158.00	...	5457329.00	38139501.00
27	UTTAR PRADESH	248358561.00	25636809.00	7179409.00	...	32816218.00	281174779.00
28	WEST BENGAL	153084398.00	9429162.00	3336792.00	1470502.00	14236456.00	167320854.00
TOTAL (STATES)		2113416350.00	278420166.00	81694940.00	2519050.00	362634156.00	2476050506.00
29	A. & N. ISLANDS	3149200.00	111700.00	161575.00	770.00	274045.00	3423245.00
30	CHANDIGARH	3906400.00	1134302.00	464290.00	...	1598592.00	5504992.00
31	DADRA & NAGAR HAVELI	723400.00	9800.00	16141.00	...	25941.00	749341.00
32	DAMAN & DIU	500700.00	55400.00	37710.00	...	93110.00	593810.00
33	DELHI	44696289.00	5031485.00	678665.00	2184700.00	7894850.00	52591139.00
34	LAKSHADWEEP	736900.00	251700.00	24087.00	...	275787.00	1012687.00
35	PUDUCHERRY	5248865.00	1237266.00	1228802.00	216734.00	2682802.00	7931667.00
TOTAL (U.T.s)		58961754.00	7831653.00	2611270.00	2402204.00	12845127.00	71806881.00
TOTAL (STATES & U.T.s)		2172378104.00	286251819.00	84306210.00	4921254.00	375479283.00	2547857387.00
CENTRE TOTAL		633630000.00	283911342.00	16017851.00	2384281.00	302313474.00	935943474.00
GRAND TOTAL		2806008104.00	570163161.00	100324061.00	7305535.00	677792757.00	3483800861.00

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2009-10(ACTUAL)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			PLAN	TOTAL NON-PLAN	TOTAL
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL			
1	ANDHRA PRADESH	9805202.00	70810284.00	80615486.00	16648570.00	13887171.00	30535741.00	26453772.00	84697455.00	111151227.00
2	ARUNACHAL PRADESH	1237433.00	4236401.00	5473834.00	105305.00	281269.00	386574.00	1342738.00	4517670.00	5860408.00
3	ASSAM	2780369.00	37208903.00	39989272.00	5095705.00	5086402.00	10182107.00	7876074.00	42295305.00	50171379.00
4	BIHAR	12015932.00	59888850.00	71904782.00	1665278.00	3356326.00	5021604.00	13681210.00	63245176.00	76926386.00
5	CHHATTISGARH	20463017.00	10915998.00	31379015.00	1542820.00	8809927.00	10352747.00	22005837.00	19725925.00	41731762.00
6	GOA	812277.00	5626424.00	6438701.00	791946.00	1477750.00	2269696.00	1604223.00	7104174.00	8708397.00
7	GUJARAT	9677421.00	69025759.00	78703180.00	7665281.00	7789811.00	15455092.00	17342702.00	76815570.00	94158272.00
8	HARYANA	14147067.00	39694523.00	53841590.00	4450606.00	4271937.00	8722543.00	18597673.00	43966460.00	62564133.00
9	HIMACHAL PRADESH	473068.00	18217980.00	18691048.00	1499854.00	2339831.00	3839685.00	1972922.00	20557811.00	22530733.00
10	JAMMU & KASHMIR	...	16389359.00	16389359.00	...	8051502.00	8051502.00	...	24440861.00	24440861.00
11	JHARKHAND	4146010.00	23746879.00	27892889.00	1596691.00	2944775.00	4541466.00	5742701.00	26691654.00	32434355.00
12	KARNATAKA	16773269.00	65491470.00	82264739.00	8053902.00	5853974.00	13907876.00	24827171.00	71345444.00	96172615.00
13	KERALA	3587738.00	54084573.00	57672311.00	4253268.00	5606102.00	9859370.00	7841006.00	59690675.00	67531681.00
14	MADHYA PRADESH	12521704.00	45354156.00	57875860.00	5673403.00	4793100.00	10466503.00	18195107.00	50147256.00	68342363.00
15	MAHARASHTRA	4899555.00	210246340.00	215145895.00	14234879.00	31796065.00	46030944.00	19134434.00	242042405.00	261176839.00
16	MANIPUR	538483.00	3422021.00	3960504.00	435147.00	446083.00	881230.00	973630.00	3868104.00	4841734.00
17	MEGHALAYA	1424147.00	3165125.00	4589272.00	371879.00	320205.00	692084.00	1796026.00	3485330.00	5281356.00
18	MIZORAM	1496730.00	2576981.00	4073711.00	1922776.00	441162.00	2363938.00	3419506.00	3018143.00	6437649.00
19	NAGALAND	598766.00	3605652.00	4204418.00	369079.00	348474.00	717553.00	967845.00	3954126.00	4921971.00
20	ODISHA	8036247.00	43893450.00	51929697.00	1393441.00	5891921.00	7285362.00	9429688.00	49785371.00	59215059.00
21	PUNJAB	2491129.00	32787947.00	35279076.00	429221.00	4113916.00	4543137.00	2920350.00	36901863.00	39822213.00
22	RAJASTHAN	9155017.00	81588348.00	90743365.00	1248594.00	4753892.00	6002486.00	10403611.00	86342240.00	96745851.00
23	SIKKIM	1211701.00	2660890.00	3872591.00	539240.00	200653.00	739893.00	1750941.00	2861543.00	4612484.00
24	TAMIL NADU	6352455.00	98816553.00	105169008.00	6312083.00	8117540.00	14429623.00	12664538.00	1069334093.00	119598631.00
25	TRIPURA	387347.00	7376595.00	7763942.00	789244.00	650547.00	1439791.00	1176591.00	8027142.00	9203733.00
26	UTTARAKHAND	3926269.00	25191832.00	29118101.00	1229026.00	2021345.00	3250371.00	5155295.00	27213177.00	32368472.00
27	UTTAR PRADESH	21951463.00	133545538.00	155497001.00	6276170.00	23074285.00	29350455.00	28227633.00	156619823.00	184847456.00
28	WEST BENGAL	12198782.00	101665872.00	113864654.00	2704632.00	7542663.00	10247295.00	14903414.00	109208535.00	124111949.00
TOTAL (STATES)		183108598.00	1271234703.00	1454343301.00	97298040.00	164268628.00	261566668.00	280406638.00	1435503331.00	1715909969.00
29	A. & N. ISLANDS	918434.00	1828973.00	2747407.00	121914.00	96786.00	218700.00	1040348.00	1925759.00	2966107.00
30	CHANDIGARH	415969.00	3189289.00	3605258.00	432448.00	751133.00	1183581.00	848417.00	3940422.00	4788839.00
31	DADRA & NAGAR HAVELI	294267.00	287637.00	581904.00	15174.00	7309.00	22483.00	309441.00	294946.00	604387.00
32	DAMAN & DIU	126855.00	386644.00	513499.00	24714.00	16355.00	41069.00	151569.00	402999.00	554568.00
33	DELHI	5145078.00	29862677.00	35007755.00	2929230.00	3002601.00	5931831.00	8074308.00	32865278.00	40939586.00
34	LAKSHADWEEP	82777.00	706025.00	788802.00	56576.00	38255.00	94831.00	139353.00	744280.00	883633.00
35	PUDUCHERRY	1678690.00	2677228.00	4355918.00	990726.00	334152.00	1324878.00	2669416.00	3011380.00	5680796.00
TOTAL (U.T.S)		8662070.00	38938473.00	47600543.00	4570782.00	4246591.00	8817373.00	13232852.00	43185064.00	56417916.00
TOTAL (STATES & U.T.)		191770668.00	1310173176.00	1501943844.00	101868822.00	168515219.00	270384041.00	293639490.00	1478688395.00	1772327885.00
CENTRAL TOTAL		311518100.00	878988800.00	399416900.00	163518575.00	77296791.00	240815366.00	475036675.00	165195591.00	640232266.00
GRAND TOTAL		503288768.00	1398071976.00	1901360744.00	265387397.00	245812010.00	511199407.00	768676165.00	1643883986.00	2412560151.00

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2010-11(REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	21343092.00	109997533.00	131340625.00	23181573.00	18959388.00	42140961.00	44524665.00	128956921.00	173481586.00
2	ARUNACHAL PRADESH	836144.00	3601633.00	4437777.00	218153.00	331193.00	549346.00	1054297.00	3932826.00	4987123.00
3	ASSAM	6396600.00	57429229.00	63825829.00	5525748.00	5968664.00	11494412.00	11922348.00	63397893.00	75320241.00
4	BIHAR	24899225.00	57484028.00	82383253.00	2282937.00	4859597.00	7142534.00	27182162.00	62343625.00	89525787.00
5	CHHATTISGARH	33348949.00	13425920.00	46774869.00	2554569.00	10206784.00	12761353.00	35903518.00	23632704.00	59536222.00
6	GOA	1486180.00	6685450.00	8171630.00	1293054.00	1747627.00	3040681.00	2779234.00	8433077.00	11212311.00
7	GUJARAT	11398854.00	99382369.00	110781223.00	11151119.00	9262013.00	20413132.00	22549973.00	108644382.00	131194355.00
8	HARYANA	18628390.00	45726591.00	64354981.00	8848932.00	4135865.00	12984797.00	27477322.00	49862456.00	77339778.00
9	HIMACHAL PRADESH	1584008.00	22856588.00	24440596.00	1986091.00	2817133.00	4803224.00	3570099.00	25673721.00	29243820.00
10	JAMMU & KASHMIR	4664616.00	22062155.00	26726771.00	923164.00	10191497.00	11114661.00	5587780.00	32253652.00	37841432.00
11	JHARKHAND	9470522.00	24050259.00	33520781.00	2906849.00	2971592.00	5878441.00	12377371.00	27021851.00	39399222.00
12	KARNATAKA	25036683.00	79362761.00	104399444.00	9525495.00	7265843.00	16791338.00	34562178.00	86628604.00	121190782.00
13	KERALA	4098653.00	62431864.00	66530517.00	4594383.00	6722520.00	11316903.00	8693036.00	69154384.00	77847420.00
14	MADHYA PRADESH	21249405.00	57921993.00	79171398.00	8082540.00	6540631.00	14623171.00	29331945.00	64462624.00	93794569.00
15	MAHARASHTRA	11722655.00	25887929.00	270600584.00	13625575.00	41472756.00	55098331.00	25348230.00	300350685.00	325698915.00
16	MANIPUR	870666.00	4962650.00	5833316.00	892354.00	676103.00	1568457.00	1763020.00	5638753.00	7401773.00
17	MEGHALAYA	1854200.00	3589500.00	5443700.00	466551.00	350107.00	816658.00	2320751.00	3939607.00	6260358.00
18	MIZORAM	1630548.00	3534119.00	5164667.00	666731.00	544237.00	1210968.00	2297279.00	4078356.00	6375635.00
19	NAGALAND	414019.00	5067339.00	5481358.00	783041.00	466309.00	1249350.00	1197060.00	5533648.00	6730708.00
20	ODISHA	12241243.00	54571857.00	66813100.00	1691870.00	7015958.00	8707828.00	13933113.00	61587815.00	75520928.00
21	PUNJAB	5210629.00	39851116.00	45061745.00	1138475.00	5161918.00	6300393.00	6349104.00	45013034.00	51362138.00
22	RAJASTHAN	14965564.00	87545078.00	102510642.00	1430251.00	5155018.00	6585269.00	16395815.00	92700096.00	109095911.00
23	SIKKIM	2109652.00	3209552.00	5319204.00	434257.00	156356.00	590613.00	2543909.00	3365908.00	5909817.00
24	TAMIL NADU	12728498.00	123420493.00	136148991.00	7784137.00	9441098.00	17225235.00	20512635.00	132861591.00	153374226.00
25	TRIPURA	788267.00	7676278.00	8464545.00	973339.00	722885.00	1696224.00	1761606.00	8399163.00	10160769.00
26	UTTARAKHAND	6946936.00	25250555.00	32197491.00	2857473.00	2665339.00	5522812.00	9804409.00	27915894.00	37720303.00
27	UTTAR PRADESH	13116813.00	165261309.00	178378122.00	6639846.00	23558309.00	30198155.00	19756659.00	188819618.00	208576277.00
28	WEST BENGAL	20028351.00	110909530.00	130937881.00	4306212.00	8395698.00	12701910.00	24334563.00	119305228.00	143639791.00
TOTAL (STATES)		289069362.00	1556145678.00	1845215040.00	126764719.00	197762438.00	324527157.00	415834081.00	1753908116.00	2169742197.00
29	A. & N. ISLANDS	969600.00	1761200.00	2730800.00	140311.00	101447.00	241758.00	1109911.00	1862647.00	2972558.00
30	CHANDIGARH	458300.00	4444100.00	4902400.00	350700.00	1075675.00	1426375.00	809000.00	5519775.00	6328775.00
31	DADRA & NAGAR HAVELI	361300.00	254800.00	616100.00	17330.00	6500.00	23830.00	378630.00	261300.00	639930.00
32	DAWAN & DIU	112200.00	284200.00	396400.00	43910.00	17500.00	61410.00	156110.00	301700.00	457810.00
33	DELHI	7348100.00	31589483.00	38937583.00	5529300.00	3022720.00	8552020.00	12877400.00	34612203.00	47489603.00
34	LAKSHADWEEP	151000.00	563300.00	714300.00	118007.00	50334.00	168341.00	269007.00	613634.00	882641.00
35	PUDUCHERRY	1984133.00	2979529.00	4963662.00	1126936.00	402924.00	1529860.00	3111069.00	3382453.00	6493522.00
TOTAL (U.T.S)		11384633.00	41876612.00	53261245.00	7326494.00	4677100.00	12003594.00	18711127.00	46553712.00	65264839.00
TOTAL (STATES & U.T.)		300453995.00	1598022290.00	1898476285.00	134091213.00	202439538.00	336530751.00	434545208.00	1800461828.00	2235007036.00
CENTRAL TOTAL		438320000.00	107160000.00	545480000.00	184142251.00	89685636.00	273827887.00	622462251.00	196845636.00	819307887.00
GRAND TOTAL		738773995.00	1705182290.00	2443956285.00	318233464.00	292125174.00	610358638.00	1057007459.00	1997307464.00	3054314923.00

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO	STATE/UNION TERRITORY	2009-10(ACTUALS)			2010-11(R.E.)			2011-12(B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	6.35	14.75	12.71	9.69	16.96	15.12	12.70	18.06	16.62
2	ARUNACHAL PRADESH	10.87	16.55	14.80	6.48	14.40	11.70	5.89	15.92	12.37
3	ASSAM	6.98	21.57	18.83	6.86	24.01	19.20	6.50	24.33	18.65
4	BIHAR	14.70	24.53	22.07	18.89	18.69	18.75	20.04	20.16	20.12
5	CHHATTISGARH	30.01	10.45	18.17	35.53	11.20	21.88	36.51	11.48	22.92
6	GOA	10.57	16.27	15.23	13.95	16.80	16.20	11.45	16.17	14.90
7	GUJARAT	7.18	19.63	16.18	6.95	23.88	19.10	8.04	21.91	18.03
8	HARYANA	24.76	20.31	21.32	23.29	19.01	20.08	22.78	18.41	19.65
9	HIMACHAL PRADESH	3.82	18.38	16.76	10.40	20.80	19.54	11.56	22.09	20.99
10	JAMMU & KASHMIR	...	11.38	10.85	50.96	12.84	14.77	46.19	11.19	13.07
11	JHARKHAND	7.68	20.07	16.19	12.37	19.11	16.56	9.36	21.35	16.65
12	KARNATAKA	13.63	18.59	17.31	15.67	19.74	18.58	14.10	19.76	18.06
13	KERALA	8.50	20.10	18.52	7.68	20.45	18.55	9.97	23.17	21.47
14	MADHYA PRADESH	12.73	17.40	16.12	14.57	17.45	16.57	16.22	18.70	17.98
15	MAHARASHTRA	2.93	26.89	22.67	5.54	28.24	23.98	5.19	29.26	24.13
16	MANIPUR	7.76	14.75	13.14	7.43	15.86	13.56	5.51	15.93	12.35
17	MEGHALAYA	13.60	14.83	14.42	9.97	16.30	13.40	9.70	16.62	13.31
18	MIZORAM	16.68	14.27	15.07	10.90	16.04	13.96	15.81	14.74	15.12
19	NAGALAND	10.05	13.57	12.93	4.24	14.88	12.51	2.39	14.56	12.13
20	ODISHA	14.31	22.31	20.53	14.14	22.55	20.33	18.08	17.54	17.68
21	PUNJAB	17.49	12.62	12.87	18.99	12.68	13.18	13.43	13.49	13.48
22	RAJASTHAN	14.56	24.11	22.61	16.23	23.25	21.87	15.91	22.96	21.51
23	SIKKIM	21.16	12.29	14.14	25.19	14.07	17.05	14.75	12.10	12.79
24	TAMIL NADU	4.97	21.20	17.71	7.98	20.71	18.02	8.16	20.57	17.65
25	TRIPURA	4.86	21.59	18.43	7.97	21.25	18.39	6.94	21.36	18.02
26	UTTARAKHAND	17.08	30.14	27.32	20.58	26.87	25.21	20.14	23.58	22.81
27	UTTAR PRADESH	13.98	18.13	17.40	5.71	18.64	15.97	11.26	21.75	19.74
28	WEST BENGAL	12.22	20.95	19.46	15.22	20.49	19.46	17.71	21.57	20.65
TOTAL (STATES)		11.17	20.03	18.20	12.50	20.42	18.58	13.63	20.95	19.18
29	A. & N. ISLANDS	14.39	14.62	14.54	15.58	13.83	14.40	14.93	14.90	14.91
30	CHANDIGARH	26.25	19.46	20.05	28.38	21.54	22.04	31.03	16.63	17.92
31	DADRA & NAGAR HAVELI	26.08	2.49	4.60	21.51	1.76	3.82	25.52	1.71	4.24
32	DAMAN & DIU	16.28	7.33	8.48	13.24	4.26	5.27	13.28	4.29	5.85
33	DELHI	10.85	32.61	25.18	13.51	31.65	25.26	12.97	29.52	23.66
34	LAKSHADWEEP	9.23	14.72	13.85	13.54	11.99	12.29	13.16	12.08	12.30
35	PUDUCHERRY	15.35	13.45	14.13	14.39	12.75	13.36	12.50	15.37	13.90
TOTAL (U.T.)		12.53	24.04	20.60	14.29	22.96	20.33	13.62	22.59	19.57
TOTAL (STATES & U.T.)		11.18	20.13	18.27	12.56	20.48	18.62	13.63	20.99	19.19

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STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	2009-10(ACTUALS)			2010-11(R.E.)			2011-12(B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	17.13	17.64	17.52	20.21	19.88	19.97	23.99	21.07	21.85
2	ARUNACHAL PRADESH	11.80	17.64	15.84	8.17	15.72	13.15	6.97	17.45	13.74
3	ASSAM	19.77	24.52	23.63	12.78	26.51	22.66	10.52	26.55	21.44
4	BIHAR	16.74	25.91	23.61	20.62	20.27	20.37	21.70	21.91	21.85
5	CHHATTISGARH	32.28	18.88	24.17	38.25	19.71	27.85	39.51	19.97	28.91
6	GOA	20.87	20.54	20.60	26.09	21.19	22.23	26.80	20.58	22.25
7	GUJARAT	12.87	21.85	19.36	13.76	26.10	22.61	17.23	23.68	21.87
8	HARYANA	32.54	22.50	24.77	34.35	20.73	24.13	33.45	20.10	23.88
9	HIMACHAL PRADESH	15.94	20.74	20.21	23.44	23.37	23.37	24.90	24.24	24.31
10	JAMMU & KASHMIR	...	16.97	16.19	61.04	18.77	20.91	58.34	16.70	18.93
11	JHARKHAND	10.64	22.56	18.83	16.16	21.47	19.46	13.45	23.91	19.81
12	KARNATAKA	20.18	20.25	20.23	21.63	21.54	21.57	20.94	21.96	21.66
13	KERALA	18.58	22.18	21.69	16.30	22.65	21.71	19.69	25.37	24.64
14	MADHYA PRADESH	18.50	19.24	19.04	20.11	19.42	19.63	21.72	20.33	20.74
15	MAHARASHTRA	11.44	30.95	27.52	11.98	32.76	28.86	12.14	33.06	28.59
16	MANIPUR	14.03	16.67	16.06	15.04	18.02	17.21	11.16	18.09	15.71
17	MEGHALAYA	17.15	16.32	16.60	12.48	17.89	15.41	12.60	18.11	15.48
18	MIZORAM	38.11	16.72	23.82	15.35	18.51	17.23	22.67	17.19	19.12
19	NAGALAND	16.24	14.88	15.13	12.26	16.25	15.36	11.10	15.94	14.97
20	ODISHA	16.30	25.30	23.41	16.09	25.44	22.98	20.75	20.12	20.28
21	PUNJAB	20.50	14.20	14.53	23.14	14.32	15.03	19.11	15.27	15.65
22	RAJASTHAN	16.55	25.51	24.11	17.79	24.62	23.27	17.60	24.21	22.85
23	SIKKIM	30.57	13.22	16.85	30.37	14.75	18.95	20.58	13.09	15.03
24	TAMIL NADU	9.91	22.95	20.14	12.85	22.30	20.30	12.01	22.44	19.99
25	TRIPURA	14.77	23.49	21.84	17.80	23.25	22.08	21.93	23.34	23.01
26	UTTARAKHAND	22.42	32.56	30.37	29.04	29.71	29.53	29.63	25.76	26.62
27	UTTAR PRADESH	17.98	21.26	20.68	8.60	21.29	18.68	14.50	24.21	22.35
28	WEST BENGAL	14.93	22.51	21.22	18.50	22.04	21.35	20.53	23.21	22.57
TOTAL (STATES)		17.11	22.62	21.47	17.98	23.02	21.84	19.46	23.43	22.47
29	A. & N. ISLANDS	16.30	15.40	15.70	17.83	14.62	15.68	16.86	15.77	16.21
30	CHANDIGARH	53.54	24.04	26.64	50.10	26.75	28.45	51.45	22.67	25.25
31	DADRA & NAGAR HAVELI	27.42	2.56	4.77	22.55	1.81	3.97	26.54	1.75	4.40
32	DAMAN & DIU	19.45	7.64	9.16	18.42	4.52	6.09	18.27	4.56	6.94
33	DELHI	17.02	35.89	29.45	23.68	34.68	30.80	19.86	32.21	27.83
34	LAKSHADWEEP	15.54	15.51	15.52	24.12	13.06	15.18	31.66	13.15	16.91
35	PUDUCHERRY	24.41	15.13	18.42	22.57	14.48	17.48	24.30	17.54	21.00
TOTAL (U.T.)		19.14	26.66	24.41	23.49	25.53	24.91	21.30	25.12	23.84
TOTAL (STATES & U.T.)		17.19	22.72	21.55	18.16	23.08	21.92	19.52	23.47	22.50

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2009-10 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	80615486.00	9805202.00	12.16	70810284.00	87.84
2	ARUNACHAL PRADESH	5473834.00	1237433.00	22.61	4236401.00	77.39
3	ASSAM	39989272.00	2780369.00	6.95	37208903.00	93.05
4	BIHAR	71904782.00	12015932.00	16.71	59888850.00	83.29
5	CHHATTISGARH	31379015.00	20463017.00	65.21	10915998.00	34.79
6	GOA	6438701.00	812277.00	12.62	5626424.00	87.38
7	GUJARAT	78703180.00	9677421.00	12.30	69025759.00	87.70
8	HARYANA	53841590.00	14147067.00	26.28	39694523.00	73.72
9	HIMACHAL PRADESH	18691048.00	473068.00	2.53	18217980.00	97.47
10	JAMMU & KASHMIR	16389359.00	0.00	0.00	16389359.00	100.00
11	JHARKHAND	27892889.00	4146010.00	14.86	23746879.00	85.14
12	KARNATAKA	82264739.00	16773269.00	20.39	65491470.00	79.61
13	KERALA	57672311.00	3587738.00	6.22	54084573.00	93.78
14	MADHYA PRADESH	57875860.00	12521704.00	21.64	45354156.00	78.36
15	MAHARASHTRA	215145895.00	4899555.00	2.28	210246340.00	97.72
16	MANIPUR	3960504.00	538483.00	13.60	3422021.00	86.40
17	MEGHALAYA	4589272.00	1424147.00	31.03	3165125.00	68.97
18	MIZORAM	4073711.00	1496730.00	36.74	2576981.00	63.26
19	NAGALAND	4204418.00	598766.00	14.24	3605652.00	85.76
20	ODISHA	51929697.00	8036247.00	15.48	43893450.00	84.52
21	PUNJAB	35279076.00	2491129.00	7.06	32787947.00	92.94
22	RAJASTHAN	90743365.00	9155017.00	10.09	81588348.00	89.91
23	SIKKIM	3872591.00	1211701.00	31.29	2660890.00	68.71
24	TAMIL NADU	105169008.00	6352455.00	6.04	98816553.00	93.96
25	TRIPURA	7763942.00	387347.00	4.99	7376595.00	95.01
26	UTTARAKHAND	29118101.00	3926269.00	13.48	25191832.00	86.52
27	UTTAR PRADESH	155497001.00	21951463.00	14.12	133545538.00	85.88
28	WEST BENGAL	113864654.00	12198782.00	10.71	101665872.00	89.29
TOTAL (STATES)		1454343301.00	183108598.00	12.59	1271234703.00	87.41
29	A. & N. ISLANDS	2747407.00	918434.00	33.43	1828973.00	66.57
30	CHANDIGARH	3605258.00	415969.00	11.54	3189289.00	88.46
31	DADRA & NAGAR HAVELI	581904.00	294267.00	50.57	287637.00	49.43
32	DAMAN & DIU	513499.00	126855.00	24.70	386644.00	75.30
33	DELHI	35007755.00	5145078.00	14.70	29862677.00	85.30
34	LAKSHADWEEP	788802.00	82777.00	10.49	706025.00	89.51
35	PUDUCHERRY	4355918.00	1678690.00	38.54	2677228.00	61.46
TOTAL (U.T.S)		47600543.00	8662070.00	18.20	38938473.00	81.80
TOTAL (STATES & U.T.)		1501943844.00	191770668.00	12.77	1310173176.00	87.23
TOTAL (CENTRE)		399416900.00	311518100.00	77.99	87898800.00	22.01
GRAND TOTAL		1901360744.00	503288768.00	26.47	1398071976.00	73.53

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2010-11 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	131340625.00	21343092.00	16.25	109997533.00	83.75
2	ARUNACHAL PRADESH	4437777.00	836144.00	18.84	3601633.00	81.16
3	ASSAM	63825829.00	6396600.00	10.02	57429229.00	89.98
4	BIHAR	82383253.00	24899225.00	30.22	57484028.00	69.78
5	CHHATTISGARH	46774869.00	33348949.00	71.30	13425920.00	28.70
6	GOA	8171630.00	1486180.00	18.19	6685450.00	81.81
7	GUJARAT	110781223.00	11398854.00	10.29	99382369.00	89.71
8	HARYANA	64354981.00	18628390.00	28.95	45726591.00	71.05
9	HIMACHAL PRADESH	24440596.00	1584008.00	6.48	22856588.00	93.52
10	JAMMU & KASHMIR	26726771.00	4664616.00	17.45	22062155.00	82.55
11	JHARKHAND	33520781.00	9470522.00	28.25	24050259.00	71.75
12	KARNATAKA	104399444.00	25036683.00	23.98	79362761.00	76.02
13	KERALA	66530517.00	4098653.00	6.16	62431864.00	93.84
14	MADHYA PRADESH	79171398.00	21249405.00	26.84	57921993.00	73.16
15	MAHARASHTRA	270600584.00	11722655.00	4.33	258877929.00	95.67
16	MANIPUR	5833316.00	870666.00	14.93	4962650.00	85.07
17	MEGHALAYA	5443700.00	1854200.00	34.06	3589500.00	65.94
18	MIZORAM	5164667.00	1630548.00	31.57	3534119.00	68.43
19	NAGALAND	5481358.00	414019.00	7.55	5067339.00	92.45
20	ODISHA	66813100.00	12241243.00	18.32	54571857.00	81.68
21	PUNJAB	45061745.00	5210629.00	11.56	39851116.00	88.44
22	RAJASTHAN	102510642.00	14965564.00	14.60	87545078.00	85.40
23	SIKKIM	5319204.00	2109652.00	39.66	3209552.00	60.34
24	TAMIL NADU	136148991.00	12728498.00	9.35	123420493.00	90.65
25	TRIPURA	8464545.00	788267.00	9.31	7676278.00	90.69
26	UTTARAKHAND	32197491.00	6946936.00	21.58	25250555.00	78.42
27	UTTAR PRADESH	178378122.00	13116813.00	7.35	165261309.00	92.65
28	WEST BENGAL	130937881.00	20028351.00	15.30	110909530.00	84.70
TOTAL (STATES)		1845215040.00	289069362.00	15.67	1556145678.00	84.33
29	A. & N. ISLANDS	2730800.00	969600.00	35.51	1761200.00	64.49
30	CHANDIGARH	4902400.00	458300.00	9.35	4444100.00	90.65
31	DADRA & NAGAR HAVELI	616100.00	361300.00	58.64	254800.00	41.36
32	DAMAN & DIU	396400.00	112200.00	28.30	284200.00	71.70
33	DELHI	38937583.00	7348100.00	18.87	31589483.00	81.13
34	LAKSHADWEEP	714300.00	151000.00	21.14	563300.00	78.86
35	PUDUCHERRY	4963662.00	1984133.00	39.97	2979529.00	60.03
TOTAL (U.T.s)		53261245.00	11384633.00	21.38	41876612.00	78.62
TOTAL (STATES & U.T.)		1898476285.00	300453995.00	15.83	1598022290.00	84.17
TOTAL (CENTRE)		545480000.00	438320000.00	80.35	107160000.00	19.65
GRAND TOTAL		2443956285.00	738773995.00	30.23	1705182290.00	69.77

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2011-12 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	161503281.00	33031949.00	20.45	128471332.00	79.55
2	ARUNACHAL PRADESH	4461280.00	752196.00	16.86	3709084.00	83.14
3	ASSAM	58954562.00	6543412.00	11.10	52411150.00	88.90
4	BIHAR	100489617.00	29707448.00	29.56	70782169.00	70.44
5	CHHATTISGARH	56065567.00	40824358.00	72.82	15241209.00	27.18
6	GOA	9002045.00	1855835.00	20.62	7146210.00	79.38
7	GUJARAT	107187879.00	13366577.00	12.47	93821302.00	87.53
8	HARYANA	68135475.00	22361823.00	32.82	45773652.00	67.18
9	HIMACHAL PRADESH	29475099.00	1690015.00	5.73	27785084.00	94.27
10	JAMMU & KASHMIR	29321164.00	5550805.00	18.93	23770359.00	81.07
11	JHARKHAND	40031831.00	8814430.00	22.02	31217401.00	77.98
12	KARNATAKA	117433346.00	27634453.00	23.53	89798893.00	76.47
13	KERALA	96526289.00	5764415.00	5.97	90761874.00	94.03
14	MADHYA PRADESH	96960365.00	25500252.00	26.30	71460113.00	73.70
15	MAHARASHTRA	292991955.00	13456166.00	4.59	279535789.00	95.41
16	MANIPUR	5858870.00	898030.00	15.33	4960840.00	84.67
17	MEGHALAYA	6622064.00	2305000.00	34.81	4317064.00	65.19
18	MIZORAM	5179195.00	1906600.00	36.81	3272595.00	63.19
19	NAGALAND	5581026.00	219000.00	3.92	5362026.00	96.08
20	ODISHA	64210126.00	16936374.00	26.38	47273752.00	73.62
21	PUNJAB	47729033.00	4669597.00	9.78	43059436.00	90.22
22	RAJASTHAN	111698169.00	17042889.00	15.26	94655280.00	84.74
23	SIKKIM	4134347.00	1237421.00	29.93	2896926.00	70.07
24	TAMIL NADU	150907424.00	16411800.00	10.88	134495624.00	89.12
25	TRIPURA	8831210.00	786527.00	8.91	8044683.00	91.09
26	UTTARAKHAND	32682172.00	6407450.00	19.61	26274722.00	80.39
27	UTTAR PRADESH	248358561.00	27066692.00	10.90	221291869.00	89.10
28	WEST BENGAL	153084398.00	31426880.00	20.53	121657518.00	79.47
TOTAL (STATES)		2113416350.00	364168394.00	17.23	1749247956.00	82.77
29	A. & N. ISLANDS	3149200.00	1271500.00	40.38	1877700.00	59.62
30	CHANDIGARH	3906400.00	606200.00	15.52	3300200.00	84.48
31	DADRA & NAGAR HAVELI	723400.00	463500.00	64.07	259900.00	35.93
32	DAMAN & DIU	500700.00	197000.00	39.34	303700.00	60.66
33	DELHI	44696289.00	8678600.00	19.42	36017689.00	80.58
34	LAKSHADWEEP	736900.00	160000.00	21.71	576900.00	78.29
35	PUDUCHERRY	5248865.00	2416515.00	46.04	2832350.00	53.96
TOTAL (U.T.s)		58961754.00	13793315.00	23.39	45168439.00	76.61
TOTAL (STATES & U.T.)		2172378104.00	377961709.00	17.40	1794416395.00	82.60
TOTAL (CENTRE)		633630000.00	520570000.00	82.16	113060000.00	17.84
GRAND TOTAL		2806008104.00	898531709.00	32.02	1907476395.00	67.98

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	0.00	25861257.00	25861257.00	79.49	0.00	41927477.00	41927477.00	69.51	0.00	48537945.00	48537945.00	68.83
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	3446859.00	3446859.00	7.39	0.00	5362988.00	5362988.00	11.10	0.00	5362988.00	5362988.00	8.77
5	CHHATTISGARH	822269.00	1324285.00	2146554.00	9.60	1743000.00	1920000.00	3663000.00	12.01	1786000.00	1840000.00	3626000.00	9.73
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	1520.00	1520.00	0.01	0.00	1520.00	1520.00	0.00	0.00	1520.00	1520.00	0.00
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	5881994.00	36243323.00	42125317.00	93.85	8948692.00	40423631.00	49372323.00	91.74	7552416.00	45815216.00	53367632.00	90.14
13	KERALA	0.00	1290706.00	1290706.00	5.56	0.00	1688430.00	1688430.00	6.50	0.00	1843200.00	1843200.00	5.01
14	MADHYA PRADESH	862626.00	5338440.00	6201066.00	16.28	1414400.00	7762296.00	9176696.00	18.11	1891424.00	9809370.00	11700794.00	19.20
15	MAHARASHTRA	318795.00	97139038.00	97457833.00	96.69	584770.00	118022050.00	118606820.00	94.44	962272.00	123857932.00	124820204.00	94.60
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	120.00	672.00	792.00	0.03	0.00	1600.00	1600.00	0.06	0.00	1630.00	1630.00	0.05
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	18279581.00	18279581.00	34.45	0.00	18400000.00	18400000.00	30.42	244799.00	49441062.00	49685861.00	75.91
23	SIKKIM	358190.00	1269696.00	1627886.00	94.05	812986.00	1540194.00	2353180.00	94.36	447083.00	1365604.00	1812687.00	94.98
24	TAMIL NADU	0.00	58060.00	58060.00	0.13	0.00	62764.00	62764.00	0.11	0.00	65000.00	65000.00	0.10
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		8243994.00	190253437.00	198497431.00	26.77	13503848.00	237112950.00	250616798.00	27.23	12883994.00	287941467.00	300825461.00	28.10
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	101800.00	14246.00	116046.00	28.13	161500.00	15300.00	176800.00	39.48	232000.00	15300.00	247300.00	46.98
32	DAMAN & DIU	33573.00	1000.00	34573.00	14.86	34100.00	2100.00	36200.00	20.41	51400.00	2100.00	53500.00	26.32
33	DELHI	1350000.00	5427088.00	6777088.00	96.04	1900000.00	6619200.00	8519200.00	95.89	2200000.00	8791100.00	10991100.00	96.87
34	LAKSHADWEEP	0.00	378099.00	378099.00	90.82	8000.00	280000.00	288000.00	82.69	8000.00	280000.00	288000.00	81.75
35	PUDUCHERRY	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	1000.00	0.00	1000.00	0.06
TOTAL U.T.		1485373.00	5820433.00	7305806.00	59.66	2103615.00	6916600.00	9020215.00	62.57	2492400.00	9088500.00	11580900.00	67.69
TOTAL (STATE & UTs)		9729367.00	196073870.00	205803237.00	27.30	15607463.00	244029550.00	259637013.00	27.77	15376394.00	297029967.00	312406361.00	28.73

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHER'S TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	4266.00	4266.00	0.02	6488.00	9934.00	16422.00	0.05	6688.00	8999.00	15687.00	0.05
4	BIHAR	0.00	203200.00	203200.00	0.44	0.00	295842.00	295842.00	0.61	0.00	295839.00	295839.00	0.48
5	CHHATTISGARH	144062.00	9267.00	153329.00	0.69	171440.00	10420.00	181860.00	0.60	191730.00	12780.00	204510.00	0.55
6	GOA	0.00	6165.00	6165.00	0.41	0.00	6444.00	6444.00	0.38	0.00	6942.00	6942.00	0.35
7	GUJARAT	2514284.00	39550777.00	42065061.00	92.35	2529910.00	57254429.00	59784339.00	93.33	2774680.00	54654268.00	57428948.00	93.11
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	823.00	0.00	823.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	75024.00	75024.00	0.37	0.00	84626.00	84626.00	0.35	0.00	101970.00	101970.00	0.35
12	KARNATAKA	0.00	152394.00	152394.00	0.34	0.00	214431.00	214431.00	0.40	0.00	225242.00	225242.00	0.38
13	KERALA	149305.00	0.00	149305.00	0.64	169100.00	0.00	169100.00	0.65	160700.00	0.00	160700.00	0.44
14	MADHYA PRADESH	0.00	4163.00	4163.00	0.01	0.00	7419.00	7419.00	0.01	0.00	14151.00	14151.00	0.02
15	MAHARASHTRA	0.00	943494.00	943494.00	0.94	0.00	1001815.00	1001815.00	0.80	0.00	1063539.00	1063539.00	0.81
16	MANIPUR	1009.00	0.00	1009.00	0.06	1030.00	0.00	1030.00	0.04	1300.00	0.00	1300.00	0.05
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	0.08
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	6054.00	9504.00	15558.00	0.90	6523.00	6050.00	12573.00	0.50	4379.00	6562.00	10941.00	0.57
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	813.00	121682.00	122495.00	3.98	1140.00	137272.00	138412.00	4.09	22710.00	135865.00	158575.00	4.45
26	UTTARAKHAND	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	UTTAR PRADESH	0.00	223.00	223.00	0.00	0.00	700.00	700.00	0.00	0.00	301.00	301.00	0.00
28	WEST BENGAL	24927.00	94278.00	119205.00	0.31	76840.00	185469.00	262309.00	0.56	90000.00	167139.00	257139.00	0.47
	TOTAL STATES	2841277.00	41174587.00	44015864.00	5.94	2962471.00	59214851.00	62177322.00	6.75	3253187.00	56693597.00	59946784.00	5.60
29	A. & N. ISLANDS	10556.00	14509.00	25065.00	1.67	24260.00	12750.00	37010.00	2.50	25943.00	13640.00	39583.00	2.28
30	CHANDIGARH	1562.00	17299.00	18861.00	1.79	1500.00	19350.00	20850.00	1.66	1600.00	16617.00	18217.00	1.37
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	128864.00	0.00	128864.00	1.83	141100.00	0.00	141100.00	1.59	95000.00	0.00	95000.00	0.84
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	140982.00	31808.00	172790.00	1.41	166860.00	32100.00	198960.00	1.38	122543.00	30257.00	152800.00	0.89
	TOTAL (STATE & UTS)	2982259.00	41206395.00	44188654.00	5.86	3129331.00	59246951.00	62376282.00	6.67	3375730.00	56723854.00	60099584.00	5.53

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	4125.00	0.00	4125.00	0.02	8000.00	0.00	8000.00	0.03	8000.00	0.00	8000.00	0.02
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	1701.00	0.00	1701.00	0.01	0.00	0.00	0.00	0.00	2100.00	0.00	2100.00	0.01
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	5000.00	0.00	5000.00	0.60	5600.00	0.00	5600.00	0.40	6200.00	0.00	6200.00	0.49
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	7021800.00	23072.00	7044872.00	13.28	0.00	17479.00	17479.00	0.03	0.00	18232.00	18232.00	0.03
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	50000.00	0.00	50000.00	0.05	100000.00	0.00	100000.00	0.10	300000.00	0.00	300000.00	0.19
28	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	531.00	531.00	0.00	0.00	590.00	590.00	0.00
TOTAL STATES		7082626.00	23072.00	7105698.00	0.96	113600.00	18010.00	131610.00	0.01	316300.00	18822.00	335122.00	0.03
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & Uts)		7082626.00	23072.00	7105698.00	0.94	113600.00	18010.00	131610.00	0.01	316300.00	18822.00	335122.00	0.03

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXTS BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	100402.00	0.00	100402.00	0.31	70500.00	0.00	70500.00	0.12	141000.00	0.00	141000.00	0.20
2	ARUNACHAL PRADESH	52064.00	0.00	52064.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	ASSAM	0.00	0.00	0.00	0.00	6200.00	258.00	6458.00	0.02	0.00	262.00	262.00	0.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	375000.00	0.00	375000.00	1.68	352000.00	0.00	352000.00	1.15	360000.00	0.00	360000.00	0.97
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	328480.00	0.00	328480.00	0.72	377800.00	0.00	377800.00	0.59	366860.00	0.00	366860.00	0.59
8	HARYANA	654.00	283684.00	284338.00	1.06	670.00	296854.00	297524.00	0.90	900.00	191835.00	192735.00	0.57
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	451792.00	0.00	451792.00	1.19	637349.00	0.00	637349.00	1.26	605065.00	0.00	605065.00	0.99
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	149.00	0.00	149.00	0.01	150.00	0.00	150.00	0.01	180.00	0.00	180.00	0.01
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	0.00	133395.00	133395.00	0.48	0.00	174361.00	174361.00	0.51	0.00	186894.00	186894.00	0.55
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	3154.00	0.00	3154.00	0.18	10000.00	0.00	10000.00	0.40	10000.00	0.00	10000.00	0.52
24	TAMIL NADU	235980.00	0.00	235980.00	0.51	520219.00	0.00	520219.00	0.94	428662.00	0.00	428662.00	0.66
25	TRIPURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	288415.00	62044.00	350459.00	0.92	315000.00	70975.00	385975.00	0.83	315000.00	79935.00	394935.00	0.73
	TOTAL STATES	1836090.00	479123.00	2315213.00	0.31	2289888.00	542448.00	2832336.00	0.31	2227767.00	458926.00	2686693.00	0.25
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	108561.00	0.00	108561.00	6.88	165680.00	0.00	165680.00	9.11	157154.00	0.00	157154.00	9.76
	TOTAL U.T.	108561.00	0.00	108561.00	0.89	165680.00	0.00	165680.00	1.15	157154.00	0.00	157154.00	0.92
	TOTAL (STATE & UTs)	1944651.00	479123.00	2423774.00	0.32	2455568.00	542448.00	2998016.00	0.32	2384921.00	458926.00	2843847.00	0.26

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: MDM (STATE SHARE)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	1461103.00	0.00	1461103.00	4.49	3941415.00	0.00	3941415.00	6.53	4994000.00	0.00	4994000.00	7.08
2	ARUNACHAL PRADESH	211.00	0.00	211.00	0.01	212928.00	0.00	212928.00	7.55	136837.00	0.00	136837.00	4.97
3	ASSAM	39446.00	0.00	39446.00	0.17	250000.00	51229.00	301229.00	0.87	900000.00	51229.00	951229.00	3.08
4	BIHAR	0.00	0.00	0.00	0.00	3024000.00	0.00	3024000.00	6.26	3024000.00	0.00	3024000.00	4.94
5	CHHATTISGARH	2726081.00	0.00	2726081.00	12.20	4543600.00	0.00	4543600.00	14.89	4153600.00	0.00	4153600.00	11.14
6	GOA	29918.00	0.00	29918.00	2.01	55000.00	0.00	55000.00	3.28	56700.00	0.00	56700.00	2.84
7	GUJARAT	..	..	..	..	..	..	..	..	..	..	..	..
8	HARYANA	1754926.00	0.00	1754926.00	6.57	1944600.00	0.00	1944600.00	5.85	520000.00	0.00	520000.00	1.55
9	HIMACHAL PRADESH	40000.00	100760.00	140760.00	1.25	0.00	146160.00	146160.00	0.96	132000.00	0.00	132000.00	0.71
10	JAMMU & KASHMIR	..	..	..	..	..	..	..	..	..	..	..	..
11	JHARKHAND	671553.00	0.00	671553.00	3.34	968000.00	0.00	968000.00	3.98	1543600.00	0.00	1543600.00	5.34
12	KARNATAKA	0.00	2503.00	2503.00	0.01	0.00	2768.00	2768.00	0.01	0.00	3272.00	3272.00	0.01
13	KERALA	20967.00	0.00	20967.00	0.09	50000.00	0.00	50000.00	0.19	2500.00	162550.00	165050.00	0.45
14	MADHYA PRADESH	..	..	..	..	..	..	..	..	..	..	..	..
15	MAHARASHTRA	1172184.00	0.00	1172184.00	1.16	3234316.00	0.00	3234316.00	2.58	3092038.00	0.00	3092038.00	2.34
16	MANIPUR	131780.00	0.00	131780.00	7.85	130000.00	0.00	130000.00	4.80	89040.00	0.00	89040.00	3.18
17	MEGHALAYA	..	..	..	..	..	..	..	..	..	..	..	..
18	MIZORAM	60462.00	0.00	60462.00	2.77	60750.00	0.00	60750.00	2.32	30750.00	0.00	30750.00	1.17
19	NAGALAND	24478.00	0.00	24478.00	2.96	55000.00	0.00	55000.00	3.92	0.00	0.00	0.00	0.00
20	ODISHA	665202.00	0.00	665202.00	2.40	1104600.00	0.00	1104600.00	3.20	1595000.00	0.00	1595000.00	4.65
21	PUNJAB	202183.00	0.00	202183.00	2.67	829084.00	0.00	829084.00	7.67	760000.00	0.00	760000.00	6.79
22	RAJASTHAN	..	..	..	..	..	..	..	..	..	..	..	..
23	SIKKIM	21225.00	0.00	21225.00	1.23	11500.00	0.00	11500.00	0.46	0.00	0.00	0.00	0.00
24	TAMIL NADU	..	..	..	..	..	..	..	..	..	..	..	..
25	TRIPURA	..	..	..	..	..	..	..	..	..	..	..	..
26	UTTARAKHAND	599653.00	0.00	599653.00	4.29	1096750.00	0.00	1096750.00	7.37	1535009.00	0.00	1535009.00	9.38
27	UTTAR PRADESH	3930000.00	0.00	3930000.00	4.11	1050000.00	0.00	1050000.00	1.07	3439875.00	0.00	3439875.00	2.18
28	WEST BENGAL	1855174.00	10367.00	1865541.00	4.91	2000000.00	258584.00	2258584.00	4.86	2975000.00	322361.00	3297361.00	6.09
	TOTAL STATES	15406546.00	113630.00	15520176.00	2.09	24561543.00	458741.00	25020284.00	2.72	28979949.00	539412.00	29519361.00	2.76
29	A. & N. ISLANDS	20182.00	3780.00	23962.00	1.60	40500.00	3700.00	44200.00	2.98	80500.00	3700.00	84200.00	4.85
30	CHANDIGARH	52733.00	2099.00	54832.00	5.22	70000.00	3400.00	73400.00	5.84	75000.00	3000.00	78000.00	5.85
31	DADRA & NAGAR HAVELI	..	..	..	..	..	..	..	..	..	..	..	..
32	DAMAN & DIU	..	..	..	..	..	..	..	..	..	..	..	..
33	DELHI	..	..	..	..	..	..	..	..	..	..	..	..
34	LAKSHADWEEP	..	..	..	..	..	..	..	..	..	..	..	..
35	PUDUCHERRY	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL U.T.	72915.00	5879.00	78794.00	0.64	110500.00	7100.00	117600.00	0.82	155500.00	6700.00	162200.00	0.95
	TOTAL (STATE & UTS)	15479461.00	119509.00	15598970.00	2.07	24672043.00	465841.00	25137884.00	2.69	29135449.00	546112.00	29681561.00	2.73

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SSA

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	1088505.00	0.00	1088505.00	3.35	5366216.00	0.00	5366216.00	8.90	6500000.00	0.00	6500000.00	9.22
2	ARUNACHAL PRADESH	156337.00	0.00	156337.00	4.11	53500.00	0.00	53500.00	1.90	60000.00	0.00	60000.00	2.18
3	ASSAM	0.00	0.00	0.00	0.00	600000.00	0.00	600000.00	1.74	0.00	0.00	0.00	0.00
4	BIHAR	7834500.00	1832874.00	9667374.00	20.74	8000000.00	1.00	8000001.00	16.56	14503800.00	1.00	14503801.00	23.71
5	CHHATTISGARH	3678552.00	0.00	3678552.00	16.46	6256000.00	0.00	6256000.00	20.51	12180000.00	0.00	12180000.00	32.68
6	GOA	62700.00	0.00	62700.00	4.22	53800.00	0.00	53800.00	3.20	42500.00	0.00	42500.00	2.13
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	1617300.00	0.00	1617300.00	6.05	2700000.00	0.00	2700000.00	8.12	2300000.00	0.00	2300000.00	6.84
9	HIMACHAL PRADESH	403867.00	0.00	403867.00	3.59	465040.00	327525.00	792565.00	5.23	452100.00	0.00	452100.00	2.44
10	JAMMU & KASHMIR	0.00	0.00	0.00	0.00	2160000.00	0.00	2160000.00	16.39	2574000.00	0.00	2574000.00	17.87
11	JHARKHAND	1822370.00	0.00	1822370.00	9.05	4979600.00	0.00	4979600.00	20.47	1769500.00	0.00	1769500.00	6.12
12	KARNATAKA	1500000.00	0.00	1500000.00	3.34	1300000.00	0.00	1300000.00	2.42	1335000.00	1000000.00	2335000.00	3.94
13	KERALA	25000.00	0.00	25000.00	0.11	200000.00	0.00	200000.00	0.77	40000.00	0.00	40000.00	0.11
14	MADHYA PRADESH	1136045.00	0.00	1136045.00	2.98	1827676.00	0.00	1827676.00	3.61	2165042.00	0.00	2165042.00	3.55
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	75000.00	0.00	75000.00	3.43	70000.00	0.00	70000.00	2.67	100000.00	0.00	100000.00	3.79
19	NAGALAND	0.00	0.00	0.00	0.00	60000.00	0.00	60000.00	4.28	50000.00	0.00	50000.00	3.93
20	ODISHA	4115014.00	0.00	4115014.00	14.85	4377434.00	0.00	4377434.00	12.69	4812638.00	0.00	4812638.00	14.04
21	PUNJAB	355796.00	0.00	355796.00	4.69	376680.00	0.00	376680.00	3.48	498127.00	0.00	498127.00	4.45
22	RAJASTHAN	0.00	0.00	0.00	0.00	11550000.00	0.00	11550000.00	19.09	10850000.00	0.00	10850000.00	16.58
23	SIKKIM	10574.00	0.00	10574.00	0.61	20000.00	0.00	20000.00	0.80	0.00	0.00	0.00	0.00
24	TAMIL NADU	0.00	3144298.00	3144298.00	6.83	0.00	3893682.00	3893682.00	7.01	0.00	4940396.00	4940396.00	7.62
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	1092697.00	0.00	1092697.00	7.82	1931939.00	0.00	1931939.00	12.97	1791890.00	0.00	1791890.00	10.95
27	UTTAR PRADESH	45000.00	0.00	45000.00	0.05	2961500.00	0.00	2961500.00	3.01	6295048.00	0.00	6295048.00	3.98
28	WEST BENGAL	4203889.00	0.00	4203889.00	11.06	9495645.00	0.00	9495645.00	20.43	10588000.00	0.00	10588000.00	19.54
TOTAL STATES		29223146.00	4977172.00	34200318.00	4.61	64805030.00	4221208.00	69026238.00	7.50	78907645.00	5940397.00	84848042.00	7.93
29	A. & N. ISLANDS	54000.00	0.00	54000.00	3.60	34784.00	0.00	34784.00	2.35	60000.00	0.00	60000.00	3.45
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	150000.00	0.00	150000.00	2.13	213500.00	0.00	213500.00	2.40	246000.00	0.00	246000.00	2.17
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		204000.00	0.00	204000.00	1.67	248284.00	0.00	248284.00	1.72	306000.00	0.00	306000.00	1.79
TOTAL (STATE & UTS)		29427146.00	4977172.00	34404318.00	4.56	65053314.00	4221208.00	69274522.00	7.41	79213645.00	5940397.00	85154042.00	7.83

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: 13th FINANCE COMMISSION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	0.00	1700000.00	0.00	1700000.00	2.82	1790000.00	0.00	1790000.00	2.54
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	746666.00	746666.00	3.27	0.00	310000.00	310000.00	0.90	400000.00	0.00	400000.00	1.30
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	0.00	0.00	0.00	400000.00	0.00	400000.00	1.20	430000.00	0.00	430000.00	1.28
9	HIMACHAL PRADESH	0.00	0.00	0.00	0.00	132560.00	0.00	132560.00	0.87	138600.00	0.00	138600.00	0.75
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	0.00	843212.00	0.00	843212.00	3.47	2660000.00	0.00	2660000.00	9.20
12	KARNATAKA	0.00	0.00	0.00	0.00	1040001.00	0.00	1040001.00	1.93	1190000.00	0.00	1190000.00	2.01
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1125200.00	0.00	1125200.00	1.85
15	MAHARASHTRA	0.00	0.00	0.00	0.00	1310000.00	0.00	1310000.00	1.04	1400000.00	0.00	1400000.00	1.06
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	0.00	0.00	0.00	0.00	1700000.00	0.00	1700000.00	4.93	1870000.00	0.00	1870000.00	5.46
21	PUNJAB	0.00	0.00	0.00	0.00	136800.00	0.00	136800.00	1.27	155800.00	0.00	155800.00	1.39
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	0.00	0.00	0.00	0.00	10000.00	0.00	10000.00	0.40	10000.00	0.00	10000.00	0.52
24	TAMIL NADU	0.00	0.00	0.00	0.00	0.00	1110001.00	1110001.00	2.00	0.00	1260001.00	1260001.00	1.94
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	0.00	0.00	0.00	0.00	310006.00	0.00	310006.00	2.08	350007.00	0.00	350007.00	2.14
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	0.00	746666.00	746666.00	0.10	7582579.00	1420001.00	9002580.00	0.98	11519607.00	1260001.00	12779608.00	1.19
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (STATE & UTS)	...	746666.00	746666.00	0.10	7582579.00	1420001.00	9002580.00	0.96	11519607.00	1260001.00	12779608.00	1.18

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	22164689.00	22164689.00	72.79	0.00	34056725.00	34056725.00	72.25	0.00	39645406.00	39645406.00	68.13
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	831878.00	831878.00	6.07	0.00	2218552.00	2218552.00	11.38	0.00	2179722.00	2179722.00	9.97
5	CHHATTISGARH	646158.00	557406.00	1203564.00	17.78	965000.00	560000.00	1525000.00	13.80	2333500.00	900000.00	3233500.00	24.94
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	865407.00	865407.00	3.77	0.00	1216768.00	1216768.00	3.69	0.00	1263635.00	1263635.00	3.73
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	2381717.00	16765626.00	19147343.00	71.49	2612345.00	19187949.00	21800294.00	67.82	3665947.00	21471909.00	25137856.00	69.88
13	KERALA	0.00	43316.00	43316.00	0.19	1.00	28450.00	28451.00	0.11	1.00	34750.00	34751.00	0.09
14	MADHYA PRADESH	340852.00	2094667.00	2435519.00	18.23	641000.00	2870594.00	3511594.00	19.39	1360176.00	5441800.00	6801976.00	28.00
15	MAHARASHTRA	0.00	4384870.00	4384870.00	4.92	0.00	4807023.00	4807023.00	4.46	0.00	5157996.00	5157996.00	4.17
16	MANIPUR	19984.00	170.00	20154.00	1.41	21200.00	270.00	21470.00	1.07	27040.00	270.00	27310.00	1.35
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
25	TRIPURA	0.00	25600.00	25600.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	1013344.00	0.00	1013344.00	2.18	1056000.00	0.00	1056000.00	1.63	1056000.00	0.00	1056000.00	1.61
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		4402055.00	47733629.00	52135684.00	10.16	5295547.00	64946331.00	70241878.00	10.74	8442665.00	76095488.00	84538153.00	11.43
29	A. & N. ISLANDS	5000.00	0.00	5000.00	0.54	3500.00	0.00	3500.00	0.39	4000.00	0.00	4000.00	0.39
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		5000.00	0.00	5000.00	0.02	3500.00	0.00	3500.00	0.01	4000.00	0.00	4000.00	0.01
TOTAL (STATE & UTs)		4407055.00	47733629.00	52140684.00	9.65	5299047.00	64946331.00	70245378.00	10.28	8446665.00	76095488.00	84542153.00	10.96

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXTS BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	1048257.00	1048257.00	3.44	0.00	923718.00	923718.00	1.96	0.00	998782.00	998782.00	1.72
2	ARUNACHAL PRADESH	47800.00	0.00	47800.00	3.87	0.00	0.00	0.00	0.00	50000.00	0.00	50000.00	4.12
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	45100.00	0.00	45100.00	0.67	115000.00	0.00	115000.00	1.04	123000.00	0.00	123000.00	0.95
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	19300.00	0.00	19300.00	0.08	26520.00	0.00	26520.00	0.08	24000.00	0.00	24000.00	0.07
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	62572.00	62572.00	0.23	0.00	121959.00	121959.00	0.38	0.00	129139.00	129139.00	0.36
13	KERALA	0.00	436261.00	436261.00	1.89	0.00	504833.00	504833.00	1.88	0.00	482574.00	482574.00	1.22
14	MADHYA PRADESH	121163.00	0.00	121163.00	0.91	260027.00	0.00	260027.00	1.44	260500.00	0.00	260500.00	1.07
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	64.00	828.00	892.00	0.07	0.00	968.00	968.00	0.06	0.00	1080.00	1080.00	0.05
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	199.00	199.00	0.01	10000.00	18.00	10018.00	0.28	10000.00	18.00	10018.00	0.27
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	15249.00	0.00	15249.00	0.83	20000.00	0.00	20000.00	0.97	10000.00	0.00	10000.00	0.51
24	TAMIL NADU	342130.00	0.00	342130.00	0.79	419216.00	0.00	419216.00	0.76	345409.00	0.00	345409.00	0.56
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	834.00	834.00	0.00	0.00	607.00	607.00	0.00	0.00	675.00	675.00	0.00
	TOTAL STATES	590806.00	1548951.00	2139757.00	0.42	850763.00	1552103.00	2402866.00	0.37	822909.00	1612268.00	2435177.00	0.33
29	A. & N. ISLANDS	4663.00	3987.00	8650.00	0.94	6078.00	3763.00	9841.00	1.10	7700.00	4209.00	11909.00	1.16
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	477955.00	1901.00	479856.00	2.03	430000.00	1875.00	431875.00	1.71	561000.00	2400.00	563400.00	2.01
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	482618.00	5888.00	488506.00	1.79	436078.00	5638.00	441716.00	1.52	568700.00	6609.00	575309.00	1.78
	TOTAL (STATE & UTs)	1073424.00	1554839.00	2628263.00	0.49	1286841.00	1557741.00	2844582.00	0.42	1391609.00	1618877.00	3010486.00	0.39

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	4113.00	4113.00	0.40	0.00	5490.00	5490.00	0.40	850.00	6445.00	7295.00	0.53
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		0.00	4113.00	4113.00	0.00	0.00	5490.00	5490.00	0.00	850.00	6445.00	7295.00	0.00
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTs)		...	4113.00	4113.00	0.00	...	5490.00	5490.00	0.00	850.00	6445.00	7295.00	0.00

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	0.00	132744.00	132744.00	98.55	0.00	199919.00	199919.00	45.40	0.00	233213.00	233213.00	52.41
2	ARUNACHAL PRADESH	9009.00	29332.00	38341.00	100.00	11500.00	37393.00	48893.00	75.34	17700.00	39219.00	56919.00	91.92
3	ASSAM	3772.00	173307.00	177079.00	95.54	1750.00	237592.00	239342.00	92.11	1800.00	209679.00	211479.00	74.97
4	BIHAR	0.00	9446.00	9446.00	1.31	0.00	13857.00	13857.00	1.67	0.00	15679.00	15679.00	1.44
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	936.00	936.00	0.63	0.00	870.00	870.00	0.15	0.00	800.00	800.00	1.79
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	114366.00	7020.00	121386.00	82.26	118500.00	7842.00	126342.00	79.90	79000.00	9117.00	88117.00	76.97
13	KERALA	15038.00	0.00	15038.00	37.56	7500.00	0.00	7500.00	8.43	8000.00	0.00	8000.00	9.09
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	5980.00	23552.00	29532.00	100.00	17822.00	51576.00	69398.00	100.00	9522.00	51576.00	61098.00	100.00
17	MEGHALAYA	1471.00	2487.00	3958.00	11.67	1950.00	2375.00	4325.00	13.09	2150.00	2616.00	4766.00	11.36
18	MIZORAM	8209.00	13388.00	21597.00	90.31	7810.00	21035.00	28845.00	89.71	7810.00	19900.00	27710.00	89.71
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	14099.00	0.00	14099.00	70.15	16200.00	0.00	16200.00	31.70	15242.00	0.00	15242.00	16.82
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	7851.00	7851.00	100.00	0.00	11074.00	11074.00	19.06	0.00	11755.00	11755.00	10.52
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	13555.00	13555.00	14.16	0.00	14187.00	14187.00	5.15	0.00	14421.00	14421.00	4.47
TOTAL STATES		171944.00	413618.00	585562.00	24.45	183032.00	597720.00	780752.00	20.68	141224.00	607975.00	749199.00	18.88
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	1365.00	1365.00	0.15	0.00	1750.00	1750.00	0.19	0.00	1650.00	1650.00	0.15
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	1365.00	1365.00	0.14	0.00	1750.00	1750.00	0.18	0.00	1650.00	1650.00	0.14
TOTAL (STATE & UTS)		171944.00	414983.00	586927.00	17.47	183032.00	599470.00	782502.00	16.56	141224.00	609625.00	750849.00	14.66

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	9440.00	9440.00	2.14	0.00	11800.00	11800.00	2.65
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	5000.00	5000.00	2.70	0.00	5050.00	5050.00	1.94	0.00	5108.00	5108.00	1.81
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	12139.00	12139.00	8.20	0.00	17450.00	17450.00	2.92	0.00	16355.00	16355.00	36.63
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.22	2500.00	0.00	2500.00	14.43
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	25000.00	0.00	25000.00	62.44	81500.00	0.00	81500.00	91.57	80000.00	0.00	80000.00	90.91
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.61	0.00	205.00	205.00	0.49
18	MIZORAM	0.00	2318.00	2318.00	9.69	100.00	3130.00	3230.00	10.05	100.00	3080.00	3180.00	10.29
19	NAGALAND	0.00	5255.00	5255.00	100.00	5000.00	7662.00	12662.00	100.00	5000.00	8190.00	13190.00	100.00
20	ODISHA	0.00	0.00	0.00	0.00	20002.00	0.00	20002.00	39.14	24400.00	0.00	24400.00	26.93
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	25000.00	24712.00	49712.00	2.08	106627.00	42932.00	149559.00	3.96	112000.00	44738.00	156738.00	3.95
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (STATE & UTS)	25000.00	24712.00	49712.00	1.48	106627.00	42932.00	149559.00	3.16	112000.00	44738.00	156738.00	3.06

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	260.00	13439.00	13699.00	100.00	15350.00	14465.00	29815.00	98.61	8500.00	15845.00	24345.00	97.21
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		260.00	13439.00	13699.00	0.57	15350.00	14465.00	29815.00	0.79	8500.00	15845.00	24345.00	0.61
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTS)		260.00	13439.00	13699.00	0.41	15350.00	14465.00	29815.00	0.63	8500.00	15845.00	24345.00	0.48

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3276.00	0.00	3276.00	1.77	11750.00	0.00	11750.00	4.52	61200.00	0.00	61200.00	21.70
4	BIHAR	664444.00	0.00	664444.00	92.40	750000.00	0.00	750000.00	90.27	0.00	0.00	0.00	0.00
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	0.00	0.00	0.00	0.00	420.00	0.00	420.00	1.39	700.00	0.00	700.00	2.79
7	GUJARAT	0.00	0.00	0.00	0.00	145560.00	0.00	145560.00	24.37	9500.00	0.00	9500.00	21.27
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	0.00	0.00	0.00	20000.00	0.00	20000.00	100.00	100000.00	0.00	100000.00	100.00
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	4349.00	4349.00	100.00	0.00	27126.00	27126.00	100.00	0.00	17821.00	17821.00	100.00
15	MAHARASHTRA	0.00	143974.00	143974.00	83.79	0.00	161259.00	161259.00	82.25	0.00	166269.00	166269.00	81.22
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	2.38
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	5998.00	0.00	5998.00	29.85	14901.00	0.00	14901.00	29.16	50962.00	0.00	50962.00	56.25
21	PUNJAB	0.00	0.00	0.00	0.00	100.00	0.00	100.00	1.41	0.00	0.00	0.00	0.00
22	RAJASTHAN	10308.00	4661.00	14969.00	6.87	1121.00	5191.00	6312.00	7.26	2360.00	5691.00	8051.00	1.92
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	0.00	0.00	0.00	43400.00	0.00	43400.00	74.71	100000.00	0.00	100000.00	89.48
25	TRIPURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	2500.00	0.81
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	59642.00	22512.00	82154.00	85.84	229225.00	32206.00	261431.00	94.85	272500.00	36057.00	308557.00	95.53
TOTAL STATES		743668.00	175496.00	919164.00	38.38	1216477.00	225782.00	1442259.00	38.21	600722.00	225838.00	826560.00	20.82
29	A. & N. ISLANDS	0.00	707.00	707.00	7.18	0.00	908.00	908.00	9.19	0.00	1009.00	1009.00	9.74
30	CHANDIGARH	10459.00	500.00	10959.00	100.00	3100.00	6000.00	9100.00	100.00	4100.00	12600.00	16700.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	19346.00	914711.00	934057.00	99.85	31000.00	886550.00	917550.00	99.77	80000.00	1025050.00	1105050.00	99.83
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		29805.00	915918.00	945723.00	98.07	34100.00	893458.00	927558.00	97.59	84100.00	1038659.00	1122759.00	97.55
TOTAL (STATE & UTS)		773473.00	1091414.00	1864887.00	55.51	1250577.00	1119240.00	2369817.00	50.15	684822.00	1264497.00	1949319.00	38.07

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STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	799.00	14549.00	15348.00	3.36	80.00	31337.00	31417.00	2.88	0.00	34268.00	34268.00	3.09
4	BIHAR	0.00	6978.00	6978.00	2.06	0.00	9253.00	9253.00	2.22	0.00	10240.00	10240.00	2.27
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	75178.00	21854.00	97032.00	27.99	91000.00	26320.00	117320.00	24.48	185560.00	30710.00	216270.00	33.98
7	GUJARAT	5916.00	211109.00	217025.00	8.61	6500.00	214553.00	221053.00	7.47	6350.00	248095.00	254445.00	8.94
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	126.00	1585.00	1711.00	0.39	0.00	2070.00	2070.00	0.19	0.00	3048.00	3048.00	0.25
12	KARNATAKA	0.00	21213.00	21213.00	1.21	0.00	19208.00	19208.00	0.74	0.00	24945.00	24945.00	0.63
13	KERALA	3254.00	238194.00	241448.00	8.79	7500.00	293842.00	301342.00	9.86	10000.00	422951.00	432951.00	10.92
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	3908.00	560746.00	564654.00	7.48	12457.00	664394.00	676851.00	7.72	75379.00	664274.00	739653.00	7.93
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.12	50150.00	0.00	50150.00	25.72
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	0.00	3306.00	3306.00	0.56	0.00	3853.00	3853.00	0.44	0.00	3734.00	3734.00	0.43
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	208.00	0.00	208.00	0.02	500.00	0.00	500.00	0.03	2400.00	0.00	2400.00	0.13
28	WEST BENGAL	2670.00	75472.00	78142.00	2.79	6100.00	89229.00	95329.00	3.17	6100.00	99049.00	105149.00	2.48
	TOTAL STATES	92059.00	1155006.00	1247065.00	3.41	124287.00	1354059.00	1478346.00	3.25	335939.00	1541314.00	1877253.00	3.53
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	0.00	8438.00	8438.00	2.11	0.00	8385.00	8385.00	1.55	0.00	7605.00	7605.00	1.64
	TOTAL U.T.	0.00	8438.00	8438.00	0.39	0.00	8385.00	8385.00	0.28	0.00	7605.00	7605.00	0.26
	TOTAL (STATE & UTS)	92059.00	1163444.00	1255503.00	3.24	124287.00	1362444.00	1486731.00	3.07	335939.00	1548919.00	1884858.00	3.36

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	2441825.00	0.00	2441825.00	53.80	2105510.00	0.00	2105510.00	45.23	3816064.00	0.00	3816064.00	50.69
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	19982.00	19982.00	5.91	0.00	17885.00	17885.00	4.30	0.00	17885.00	17885.00	3.97
5	CHHATTISGARH	12000.00	0.00	12000.00	3.53	40000.00	0.00	40000.00	5.18	13000.00	0.00	13000.00	1.72
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	255980.00	0.00	255980.00	5.19	450000.00	0.00	450000.00	17.21	300000.00	0.00	300000.00	13.50
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	140000.00	221605.00	361605.00	13.16	108301.00	243800.00	352101.00	11.52	120000.00	292560.00	412560.00	10.41
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	7895.00	49069.00	56964.00	0.75	36001.00	69815.00	105816.00	1.21	38000.00	69668.00	107668.00	1.15
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	20000.00	10.26
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	7000.00	0.00	7000.00	1.49	11400.00	28250.00	39650.00	5.28	25600.00	14150.00	39750.00	4.59
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	372637.00	372637.00	17.32	1.00	793469.00	793470.00	14.16	1.00	315750.00	315751.00	5.01
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	35898.00	302435.00	338333.00	12.07	30400.00	481898.00	512298.00	17.05	42000.00	534918.00	576918.00	13.63
TOTAL STATES		2900598.00	965728.00	3866326.00	10.56	2781613.00	1635117.00	4416730.00	9.72	4374665.00	1244931.00	5619596.00	10.57
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTS)		2900598.00	965728.00	3866326.00	9.97	2781613.00	1635117.00	4416730.00	9.13	4374665.00	1244931.00	5619596.00	10.01

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	1158.00	6864.00	8022.00	0.18	1544.00	31942.00	33486.00	0.72	3860.00	34482.00	38342.00	0.51
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	0.13	1000.00	0.00	1000.00	0.13
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	65600.00	199179.00	264779.00	5.37	91203.00	181556.00	272759.00	10.43	83500.00	171577.00	255077.00	11.48
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	384112.00	418322.00	802434.00	45.68	446795.00	740162.00	1186957.00	45.60	657030.00	826418.00	1483448.00	37.69
13	KERALA	1567.00	393998.00	395565.00	14.40	6000.00	388441.00	394441.00	12.91	1000.00	524711.00	525711.00	13.26
14	MADHYA PRADESH	407418.00	175833.00	583251.00	40.53	200600.00	191600.00	392200.00	22.68	148500.00	271501.00	420001.00	23.35
15	MAHARASHTRA	123513.00	3826812.00	3950325.00	52.35	40500.00	4472063.00	4512563.00	51.47	100000.00	4666298.00	4766298.00	51.12
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	928.00	928.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	RAJASTHAN	2000.00	3500.00	5500.00	1.17	15003.00	26000.00	41003.00	5.46	39220.00	26000.00	65220.00	7.53
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	149462.00	149462.00	6.95	0.00	345723.00	345723.00	6.17	0.00	302742.00	302742.00	4.80
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	11109.00	25068.00	36177.00	6.58	10558.00	25000.00	35558.00	3.56	11500.00	24000.00	35500.00	3.34
27	UTTAR PRADESH	0.00	219316.00	219316.00	19.91	1.00	206484.00	206485.00	10.33	0.00	193142.00	193142.00	10.64
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	996477.00	5419282.00	6415759.00	17.52	813204.00	6608971.00	7422175.00	16.34	1045610.00	7040871.00	8086481.00	15.21
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	6000.00	6000.00	0.48	0.00	4828.00	4828.00	0.25	0.00	4500.00	4500.00	0.23
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	6000.00	6000.00	0.28	0.00	4828.00	4828.00	0.16	0.00	4500.00	4500.00	0.15
	TOTAL (STATE & UTS)	996477.00	5425282.00	6421759.00	16.56	813204.00	6613799.00	7427003.00	15.35	1045610.00	7045371.00	8090981.00	14.41

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	8117.00	8117.00	0.18	1900.00	13500.00	15400.00	0.33	1900.00	13500.00	15400.00	0.20
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	536.00	1073.00	1609.00	0.35	1750.00	4550.00	6300.00	0.58	1750.00	4550.00	6300.00	0.57
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	282.00	13.00	295.00	0.09	1000.00	50.00	1050.00	0.14	500.00	50.00	550.00	0.07
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	9308.00	9308.00	0.19	0.00	15000.00	15000.00	0.57	0.00	17000.00	17000.00	0.76
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	40000.00	6763.00	46763.00	2.66	257200.00	7036.00	264236.00	10.15	70000.00	7317.00	77317.00	1.96
13	KERALA	51783.00	0.00	51783.00	1.88	105300.00	100.00	105400.00	3.45	160000.00	100.00	160100.00	4.04
14	MADHYA PRADESH	0.00	289.00	289.00	0.02	0.00	700.00	700.00	0.04	0.00	700.00	700.00	0.04
15	MAHARASHTRA	0.00	1081132.00	1081132.00	14.33	0.00	1081253.00	1081253.00	12.33	0.00	1081254.00	1081254.00	11.60
16	MANIPUR	0.00	102.00	102.00	0.28	0.00	350.00	350.00	0.30	0.00	350.00	350.00	0.52
17	MEGHALAYA	3380.00	28.00	3408.00	6.22	6500.00	350.00	6850.00	5.36	8650.00	380.00	9030.00	4.63
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	124978.00	7958.00	132936.00	72.19	11800.00	8100.00	19900.00	27.32	2000.00	8100.00	10100.00	13.46
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	34.00	34.00	0.01	0.00	63.00	63.00	0.01	0.00	47.00	47.00	0.01
22	RAJASTHAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	57961.00	26.00	57987.00	2.70	58000.00	120.00	58120.00	1.04	60000.00	120.00	60120.00	0.95
25	TRIPURA	375.00	0.00	375.00	0.69	330.00	0.00	330.00	0.47	0.00	0.00	0.00	0.00
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	0.00	0.00	0.00	6007.00	201.00	6208.00	0.21	6010.00	223.00	6233.00	0.15
	TOTAL STATES	279295.00	1114843.00	1394138.00	3.81	449787.00	1131373.00	1581160.00	3.48	310811.00	1133691.00	1444502.00	2.72
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	0.00	49.00	49.00	0.01	0.00	80.00	80.00	0.01	0.00	110.00	110.00	0.02
	TOTAL U.T.	0.00	49.00	49.00	0.00	0.00	80.00	80.00	0.00	0.00	110.00	110.00	0.00
	TOTAL (STATE & UTS)	279295.00	1114892.00	1394187.00	3.60	449787.00	1131453.00	1581240.00	3.27	310811.00	1133801.00	1444612.00	2.57

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	15.00	0.00	15.00	0.00	190.00	0.00	190.00	0.00	380.00	0.00	380.00	0.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	176.00	0.00	176.00	0.01	1100.00	0.00	1100.00	0.04	1000.00	0.00	1000.00	0.04
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	1585.00	0.00	1585.00	0.36	1500.00	0.00	1500.00	0.14	5000.00	0.00	5000.00	0.42
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	35112.00	24174.00	59286.00	2.16	12000.00	28722.00	40722.00	1.33	12000.00	40488.00	52488.00	1.32
14	MADHYA PRADESH	0.00	57.00	57.00	0.00	500.00	90.00	590.00	0.03	500.00	100.00	600.00	0.03
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	7436.00	7436.00	0.27	0.00	21065.00	21065.00	0.70	0.00	23461.00	23461.00	0.55
TOTAL STATES		36888.00	31667.00	68555.00	0.19	15290.00	49877.00	65167.00	0.14	18880.00	64049.00	82929.00	0.16
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTS)		36888.00	31667.00	68555.00	0.18	15290.00	49877.00	65167.00	0.13	18880.00	64049.00	82929.00	0.15

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STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER GENERAL EDUCATION PROGRAMMES (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	174.00	174.00	0.05	0.00	400.00	400.00	0.06	0.00	400.00	400.00	0.08
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	10244.00	0.00	10244.00	0.76	15500.00	500.00	16000.00	1.18	16500.00	0.00	16500.00	1.01
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	12028.00	10885.00	22913.00	30.78	1204.00	0.00	1204.00	1.47	4.00	1.00	5.00	0.01
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	60.00	60.00	0.01	0.00	225.00	225.00	0.01	0.00	225.00	225.00	0.01
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	1171.00	1171.00	0.34	0.00	1370.00	1370.00	0.24	0.00	1200.00	1200.00	0.15
15	MAHARASHTRA	6425.00	85171.00	91596.00	10.10	8550.00	69972.00	78522.00	6.69	12000.00	91603.00	103603.00	7.96
16	MANIPUR	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.18	0.00	150.00	150.00	0.17
17	MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.08
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	130.00	130.00	0.08	0.00	134.00	134.00	0.05	0.00	134.00	134.00	0.05
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	9756.00	0.00	9756.00	6.62	16880.00	0.00	16880.00	2.65	16880.00	0.00	16880.00	16.40
24	TAMIL NADU	5690.00	0.00	5690.00	0.19	9219.00	0.00	9219.00	0.31	9519.00	0.00	9519.00	0.31
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	64109.00	90235.00	154344.00	11.75	92000.00	294548.00	386548.00	19.98	155300.00	303268.00	458568.00	21.31
TOTAL STATES		108252.00	187826.00	296078.00	2.50	143353.00	367299.00	510652.00	3.19	210403.00	396981.00	607384.00	3.44
29	A. & N. ISLANDS	0.00	291.00	291.00	0.39	0.00	300.00	300.00	0.45	0.00	300.00	300.00	0.37
30	CHANDIGARH	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	3.00	0.00	1000.00	1000.00	2.50
31	DADRA & NAGAR HAVELI	14957.00	1886.00	16843.00	52.27	8000.00	0.00	8000.00	36.61	12000.00	0.00	12000.00	45.08
32	DAMAN & DIU	318.00	192.00	510.00	4.00	500.00	400.00	900.00	6.25	700.00	400.00	1100.00	6.83
33	DELHI	5985.00	0.00	5985.00	0.82	6000.00	0.00	6000.00	0.73	8000.00	0.00	8000.00	0.73
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	1902.00	120.00	2022.00	2.88	4577.00	310.00	4887.00	5.34	3800.00	622.00	4422.00	4.04
TOTAL U. T.		23162.00	2489.00	25651.00	2.65	19077.00	2010.00	21087.00	1.99	24500.00	2322.00	26822.00	1.94
TOTAL (STATE & UTS)		131414.00	190315.00	321729.00	2.51	162430.00	369309.00	531739.00	3.12	234903.00	399303.00	634206.00	3.33

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STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER GENERAL EDUCATION PROGRAMMES (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1250.00	0.00	1250.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	100.00	0.00	100.00	0.04	10100.00	0.00	10100.00	3.59	6565.00	0.00	6565.00	2.81
4	BIHAR	5000.00	110976.00	115976.00	79.34	5460.00	131785.00	137245.00	75.22	123060.00	132185.00	255245.00	83.95
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	15431.00	15431.00	37.61	0.00	19875.00	19875.00	12.27	0.00	22699.00	22699.00	11.67
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	92000.00	0.00	92000.00	21.62	68000.00	1.00	68001.00	22.03	98000.00	1.00	98001.00	13.57
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	0.00	4760.00	4760.00	0.53	0.00	3000.00	3000.00	0.26	0.00	3000.00	3000.00	0.23
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	774.00	4397.00	5171.00	9.54	2700.00	5390.00	8090.00	11.92	2700.00	5770.00	8470.00	11.34
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	666.00	50274.00	50940.00	41.11	1600.00	53214.00	54814.00	39.76	1500.00	54901.00	56401.00	38.63
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	23075.00	23075.00	2.73	0.00	21386.00	21386.00	2.11	0.00	24206.00	24206.00	2.44
28	WEST BENGAL	0.00	308.00	308.00	0.02	0.00	323.00	323.00	0.02	0.00	359.00	359.00	0.02
	TOTAL STATES	99790.00	209221.00	309011.00	2.61	87860.00	234974.00	322834.00	2.02	231825.00	243121.00	474946.00	2.69
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	1217.00	0.00	1217.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	0.00	1286.00	1286.00	1.83	0.00	1418.00	1418.00	1.55	0.00	721.00	721.00	0.66
	TOTAL U.T.	1217.00	1286.00	2503.00	0.26	0.00	1418.00	1418.00	0.13	0.00	721.00	721.00	0.05
	TOTAL (STATE & UTS)	101007.00	210507.00	311514.00	2.43	87860.00	236392.00	324252.00	1.90	231825.00	243842.00	475667.00	2.50

..NICNET..

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER GENERAL EDUCATION PROGRAMMES (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1250.00	23542.00	24792.00	4.73	2500.00	30349.00	32849.00	4.51	5000.00	34820.00	39820.00	4.72
2	ARUNACHAL PRADESH	..	..	..	..	..	..	..	..	..	..	..	..
3	ASSAM	2738.00	75920.00	78658.00	31.94	3634.00	194589.00	198223.00	70.36	2700.00	150484.00	153184.00	65.59
4	BIHAR	..	..	..	..	..	..	..	..	..	..	..	..
5	CHHATTISGARH	..	..	..	..	..	..	..	..	..	..	..	..
6	GOA	..	..	..	..	..	..	..	..	..	..	..	..
7	GUJARAT	0.00	195109.00	195109.00	14.42	0.00	200000.00	200000.00	14.70	0.00	245000.00	245000.00	15.00
8	HARYANA	..	..	..	..	..	..	..	..	..	..	..	..
9	HIMACHAL PRADESH	..	..	..	..	..	..	..	..	..	..	..	..
10	JAMMU & KASHMIR	0.00	25599.00	25599.00	62.39	111936.00	30120.00	142056.00	87.73	139894.00	31918.00	171812.00	88.33
11	JHARKHAND	..	..	..	..	..	..	..	..	..	..	..	..
12	KARNATAKA	..	..	..	..	..	..	..	..	..	..	..	..
13	KERALA	5459.00	58795.00	64254.00	15.10	17000.00	58752.00	75752.00	24.54	123000.00	82903.00	205903.00	28.52
14	MADHYA PRADESH	..	..	..	..	..	..	..	..	..	..	..	..
15	MAHARASHTRA	22868.00	98796.00	121664.00	13.42	28444.00	119497.00	147941.00	12.60	24560.00	120764.00	145324.00	11.17
16	MANIPUR	2881.00	21496.00	24377.00	34.92	3045.00	35564.00	38609.00	45.44	6734.00	35541.00	42275.00	47.20
17	MEGHALAYA	22465.00	74152.00	96617.00	64.48	30330.00	101303.00	131633.00	63.29	45500.00	116719.00	162219.00	66.18
18	MIZORAM	..	..	..	..	..	..	..	..	..	..	..	..
19	NAGALAND	..	..	..	..	..	..	..	..	..	..	..	..
20	ODISHA	1874.00	1530.00	3404.00	6.05	2500.00	2928.00	5428.00	8.29	6000.00	2484.00	8484.00	13.78
21	PUNJAB	..	..	..	..	..	..	..	..	..	..	..	..
22	RAJASTHAN	1357.00	63852.00	65209.00	52.62	2000.00	69204.00	71204.00	51.65	9500.00	71270.00	80770.00	55.32
23	SIKKIM	..	..	..	..	..	..	..	..	..	..	..	..
24	TAMIL NADU	..	..	..	..	..	..	..	..	..	..	..	..
25	TRIPURA	..	..	..	..	..	..	..	..	..	..	..	..
26	UTTARAKHAND	148.00	12225.00	12373.00	14.55	0.00	18401.00	18401.00	13.64	0.00	17305.00	17305.00	14.04
27	UTTAR PRADESH	391072.00	267139.00	658211.00	77.92	635077.00	137531.00	772608.00	76.31	718240.00	158557.00	876797.00	88.44
28	WEST BENGAL	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL STATES	452112.00	918155.00	1370267.00	11.58	836466.00	998238.00	1834704.00	11.48	1081128.00	1067765.00	2148893.00	12.18
29	A. & N. ISLANDS	..	..	..	..	..	..	..	..	..	..	..	..
30	CHANDIGARH	..	..	..	..	..	..	..	..	..	..	..	..
31	DADRA & NAGAR HAVELI	..	..	..	..	..	..	..	..	..	..	..	..
32	DAMAN & DIU	..	..	..	..	..	..	..	..	..	..	..	..
33	DELHI	0.00	533.00	533.00	0.07	0.00	740.00	740.00	0.09	0.00	1250.00	1250.00	0.11
34	LAKSHADWEEP	..	..	..	..	..	..	..	..	..	..	..	..
35	PUDUCHERRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23200.00	0.00	23200.00	21.21
	TOTAL U.T.	0.00	533.00	533.00	0.06	0.00	740.00	740.00	0.07	23200.00	1250.00	24450.00	1.77
	TOTAL (STATE & UTS)	452112.00	918688.00	1370800.00	10.71	836466.00	998978.00	1835444.00	10.77	1104328.00	1069015.00	2173343.00	11.42

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STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER GENERAL EDUCATION PROGRAMMES (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	2476.00	36235.00	38711.00	7.39	12897.00	50711.00	63608.00	8.74	13300.00	58243.00	71543.00	8.48
2	ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	27134.00	0.00	27134.00	37.12	27134.00	0.00	27134.00	37.64
3	ASSAM	0.00	10375.00	10375.00	4.21	0.00	7647.00	7647.00	2.71	0.00	7526.00	7526.00	3.22
4	BIHAR	0.00	1082.00	1082.00	0.74	0.00	1351.00	1351.00	0.74	0.00	1544.00	1544.00	0.51
5	CHEATTISSGARH	279635.00	1870.00	281505.00	87.86	635410.00	3010.00	638420.00	89.60	422900.00	2110.00	425010.00	84.13
6	GOA	0.00	25.00	25.00	0.04	0.00	125.00	125.00	0.18	0.00	100.00	100.00	0.12
7	GUJARAT	330153.00	190708.00	520861.00	38.50	346242.00	228041.00	574283.00	42.20	506495.00	214275.00	720770.00	44.12
8	HARYANA	0.00	25.00	25.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	HIMACHAL PRADESH	350.00	51188.00	51538.00	69.22	7408.00	73426.00	80834.00	98.53	3.00	98147.00	98150.00	99.99
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	961344.00	50437.00	1011781.00	99.64	2639773.00	14733.00	2654506.00	99.82	3481890.00	15647.00	3497537.00	99.84
13	KERALA	261520.00	7669.00	269189.00	63.27	37100.00	127805.00	164905.00	53.43	286500.00	131525.00	418025.00	57.90
14	MADHYA PRADESH	2686.00	3387.00	6073.00	1.77	156000.00	6480.00	162480.00	27.95	246000.00	6706.00	252706.00	32.36
15	MAHARASHTRA	89640.00	204669.00	294309.00	32.46	139375.00	259902.00	399277.00	34.00	273000.00	282385.00	555385.00	42.68
16	MANIPUR	17237.00	3375.00	20612.00	29.52	1100.00	5201.00	6301.00	7.42	1100.00	5901.00	7001.00	7.82
17	MEGHALAYA	39438.00	13606.00	53044.00	35.40	15870.00	60167.00	76037.00	36.56	21200.00	61170.00	82370.00	33.61
18	MIZORAM	11040.00	19990.00	31030.00	57.25	8100.00	21500.00	29600.00	43.62	8100.00	26500.00	34600.00	46.32
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	28300.00	1483.00	29783.00	52.95	23500.00	4093.00	27593.00	42.16	16500.00	3410.00	19910.00	32.33
21	PUNJAB	0.00	0.00	0.00	0.00	0.00	1810.00	1810.00	0.73	0.00	1810.00	1810.00	0.69
22	RAJASTHAN	0.00	7770.00	7770.00	6.27	0.00	11835.00	11835.00	8.59	0.00	8829.00	8829.00	6.05
23	SIKKIM	32166.00	0.00	32166.00	21.84	2700.00	0.00	2700.00	0.42	3000.00	0.00	3000.00	2.91
24	TAMIL NADU	887.00	3008333.00	3009220.00	99.81	4786.00	3000000.00	3004786.00	99.69	4786.00	3038400.00	3043186.00	99.69
25	TRIPURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.16
26	UTTARAKHAND	2444.00	67617.00	70061.00	82.39	5116.00	108301.00	113417.00	84.07	5013.00	97471.00	102484.00	83.15
27	UTTAR PRADESH	42653.00	103941.00	146594.00	17.35	96423.00	102534.00	198957.00	19.65	1593.00	66187.00	67780.00	6.84
28	WEST BENGAL	79138.00	184268.00	263406.00	20.05	94007.00	375027.00	469034.00	24.24	164530.00	416725.00	581255.00	27.02
TOTAL STATES		2181107.00	3968053.00	6149160.00	51.97	4252941.00	4463699.00	8716640.00	54.53	5483144.00	4544611.00	10027755.00	56.84
29	A. & N. ISLANDS	13756.00	0.00	13756.00	18.30	16300.00	0.00	16300.00	24.72	16610.00	0.00	16610.00	20.71
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	11030.00	1200.00	12230.00	96.00	12000.00	1500.00	13500.00	93.75	13500.00	1500.00	15000.00	93.17
33	DELHI	319625.00	291041.00	610666.00	83.25	407700.00	288360.00	696060.00	84.98	613500.00	330610.00	944110.00	86.22
34	LAKSHADWEEP	0.00	5700.00	5700.00	41.61	0.00	5700.00	5700.00	40.50	0.00	5700.00	5700.00	38.62
35	PUDUCHERRY	9819.00	4351.00	14170.00	20.15	18517.00	3335.00	21852.00	23.90	15594.00	3922.00	19516.00	17.84
TOTAL U. T.		354230.00	302292.00	656522.00	67.88	454517.00	298895.00	753412.00	71.07	659204.00	341732.00	1000936.00	72.42
TOTAL (STATE & UTS)		2535337.00	4270345.00	6805682.00	53.17	4707458.00	4762594.00	9470052.00	55.56	6142348.00	4886343.00	11028691.00	57.97

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STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0.00	221666.00	221666.00	0.27	500.00	315385.00	315885.00	0.24	500.00	347150.00	347650.00	0.22
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	213653.00	554134.00	767787.00	1.92	238100.00	794445.00	1032545.00	1.62	31300.00	565672.00	596972.00	1.01
4	BIHAR	0.00	1033606.00	1033606.00	1.44	0.00	1232847.00	1232847.00	1.50	0.00	1233942.00	1233942.00	1.23
5	CHHATTISGARH	5486.00	7489.00	12975.00	0.04	7159.00	8380.00	15539.00	0.03	6183.00	8679.00	14862.00	0.03
6	GOA	17114.00	0.00	17114.00	0.27	18201.00	200.00	18401.00	0.23	20701.00	200.00	20901.00	0.23
7	GUJARAT	10194.00	38685.00	48879.00	0.06	19140.00	32961.00	52101.00	0.05	32523.00	32025.00	64548.00	0.06
8	HARYANA	29097.00	0.00	29097.00	0.05	74000.00	0.00	74000.00	0.11	0.00	0.00	0.00	0.00
9	HIMACHAL PRADESH	0.00	41369.00	41369.00	0.22	31.00	57535.00	57566.00	0.24	0.00	70045.00	70045.00	0.24
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	160356.00	160356.00	0.57	0.00	132418.00	132418.00	0.40	0.00	143580.00	143580.00	0.36
12	KARNATAKA	14704.00	142376.00	157080.00	0.19	122000.00	142879.00	264879.00	0.25	147000.00	158812.00	305812.00	0.26
13	KERALA	35449.00	254964.00	290413.00	0.50	41570.00	273247.00	314817.00	0.47	37000.00	63742.00	100742.00	0.10
14	MADHYA PRADESH	0.00	46480.00	46480.00	0.08	0.00	81389.00	81389.00	0.10	0.00	81829.00	81829.00	0.08
15	MAHARASHTRA	0.00	881.00	881.00	0.00	0.00	1432.00	1432.00	0.00	0.00	807.00	807.00	0.00
16	MANIPUR	8741.00	1571.00	10312.00	0.26	10780.00	2567.00	13347.00	0.23	8580.00	2586.00	11166.00	0.19
17	MEGHALAYA	200.00	0.00	200.00	0.00	500.00	8.00	508.00	0.01	300.00	0.00	300.00	0.00
18	MIZORAM	142352.00	165687.00	308039.00	7.56	127270.00	314346.00	441616.00	8.55	144595.00	286690.00	431285.00	8.33
19	NAGALAND	0.00	1555.00	1555.00	0.04	200.00	2402.00	2602.00	0.05	0.00	2553.00	2553.00	0.05
20	ODISHA	816.00	354564.00	355380.00	0.68	15100.00	351375.00	366475.00	0.55	11600.00	312696.00	324296.00	0.51
21	PUNJAB	7210.00	69295.00	76505.00	0.22	28000.00	90985.00	118985.00	0.26	35900.00	126290.00	162190.00	0.34
22	RAJASTHAN	13176.00	857351.00	870527.00	0.96	24800.00	959098.00	983898.00	0.96	40735.00	976101.00	1016836.00	0.91
23	SIKKIM	565.00	0.00	565.00	0.01	290.00	0.00	290.00	0.01	0.00	0.00	0.00	0.00
24	TAMIL NADU	16518.00	236171.00	252689.00	0.24	48922.00	2758251.00	2807173.00	2.06	9306.00	276681.00	285987.00	0.19
25	TRIPURA	0.00	19626.00	19626.00	0.25	870.00	18666.00	19536.00	0.23	1100.00	19495.00	20595.00	0.23
26	UTTARAKHAND	3047.00	106548.00	109595.00	0.38	57401.00	169800.00	227201.00	0.71	62516.00	129233.00	191749.00	0.59
27	UTTAR PRADESH	225.00	1084306.00	1084531.00	0.70	501.00	1258536.00	1259037.00	0.71	400.00	1322113.00	1322513.00	0.53
28	WEST BENGAL	49963.00	258618.00	308581.00	0.27	86601.00	324792.00	411393.00	0.31	105630.00	344334.00	449964.00	0.29
	TOTAL STATES	568510.00	5657298.00	6225808.00	0.43	921936.00	9323944.00	10245880.00	0.56	695869.00	6505255.00	7201124.00	0.34
29	A. & N. ISLANDS	5740.00	0.00	5740.00	0.21	6344.00	30.00	6374.00	0.23	6231.00	0.00	6231.00	0.20
30	CHANDIGARH	1500.00	11915.00	13415.00	0.37	1500.00	15410.00	16910.00	0.34	3100.00	12955.00	16055.00	0.41
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	78300.00	0.00	78300.00	0.22	61400.00	0.00	61400.00	0.16	63000.00	0.00	63000.00	0.14
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	4024.00	0.00	4024.00	0.09	8198.00	0.00	8198.00	0.17	7229.00	0.00	7229.00	0.14
	TOTAL U. T.	89564.00	11915.00	101479.00	0.21	77442.00	15440.00	92882.00	0.17	79560.00	12955.00	92515.00	0.16
	TOTAL (STATE & UTS)	658074.00	5669213.00	6327287.00	0.42	999378.00	9339384.00	10338762.00	0.54	775429.00	6518210.00	7293639.00	0.34
	CENTRE TOTAL	1336700.00	745286.00	2081986.00	0.52	1540000.00	746500.00	2286500.00	0.42	1700000.00	800200.00	2500200.00	0.39
	GRAND TOTAL	1994774.00	6414499.00	8409273.00	0.44	2539378.00	10085884.00	12625262.00	0.52	2475429.00	7318410.00	9793839.00	0.35

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	205753.00	276105.00	481858.00	62.76	10500.00	18448.00	28948.00	2.80	7800.00	27583.00	35383.00	5.93
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	21445.00	21445.00	51.84	0.00	28442.00	28442.00	49.41	0.00	36379.00	36379.00	51.94
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	30.00	152.00	182.00	1.76	50.00	292.00	342.00	2.56	50.00	311.00	361.00	3.23
17	MEGHALAYA	0.00	0.00	0.00	0.00	200.00	0.00	200.00	39.37	100.00	0.00	100.00	33.33
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	65350.00	65350.00	85.42	0.00	85926.00	85926.00	72.22	0.00	120926.00	120926.00	74.56
22	RAJASTHAN	0.00	6115.00	6115.00	0.70	0.00	6411.00	6411.00	0.65	0.00	7174.00	7174.00	0.71
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	460.00	53054.00	53514.00	21.18	600.00	65142.00	65742.00	2.34	203.00	65550.00	65753.00	22.99
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	3047.00	0.00	3047.00	2.78	7062.00	0.00	7062.00	3.11	7265.00	0.00	7265.00	3.79
27	UTTAR PRADESH	0.00	11421.00	11421.00	1.05	0.00	2596.00	2596.00	0.21	0.00	3007.00	3007.00	0.23
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		209290.00	433642.00	642932.00	10.33	18412.00	207257.00	225669.00	2.20	15418.00	260930.00	276348.00	3.84
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTS)		209290.00	433642.00	642932.00	10.16	18412.00	207257.00	225669.00	2.18	15418.00	260930.00	276348.00	3.79

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.
1	ANDHRA PRADESH	0.00	29103.00	29103.00	13.13	500.00	41635.00	42135.00	13.34	500.00	45830.00	46330.00	13.33
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	692100.00	692100.00	66.96	0.00	811880.00	811880.00	65.85	0.00	812975.00	812975.00	65.88
5	CHEHATTISGARH	5486.00	4053.00	9539.00	73.52	7159.00	4980.00	12139.00	78.12	6183.00	5279.00	11462.00	77.12
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	9132.00	6677.00	15809.00	32.34	16080.00	4250.00	20330.00	39.02	17403.00	4465.00	21868.00	33.88
8	HARYANA	29097.00	0.00	29097.00	100.00	74000.00	0.00	74000.00	100.00	0.00	0.00	0.00	0.00
9	HIMACHAL PRADESH	0.00	2484.00	2484.00	6.00	0.00	4674.00	4674.00	8.12	0.00	6221.00	6221.00	8.88
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	1799.00	3588.00	5387.00	3.43	0.00	4593.00	4593.00	1.73	0.00	4957.00	4957.00	1.62
13	KERALA	32000.00	38631.00	70631.00	24.32	31500.00	39617.00	71117.00	22.59	35000.00	58344.00	93344.00	92.66
14	MADHYA PRADESH	0.00	310.00	310.00	0.67	0.00	680.00	680.00	0.84	0.00	0.00	0.00	0.00
15	MAHARASHTRA	0.00	18.00	18.00	2.04	0.00	18.00	18.00	1.26	0.00	18.00	18.00	2.23
16	MANIPUR	2582.00	714.00	3296.00	31.96	2600.00	1547.00	4147.00	31.07	3400.00	1547.00	4947.00	44.30
17	MEGHALAYA	200.00	0.00	200.00	100.00	200.00	8.00	208.00	40.94	100.00	0.00	100.00	33.33
18	MIZORAM	2252.00	5652.00	7904.00	2.57	2140.00	10745.00	12885.00	2.92	1995.00	8590.00	10585.00	2.45
19	NAGALAND	0.00	1555.00	1555.00	100.00	200.00	2402.00	2602.00	100.00	0.00	2553.00	2553.00	100.00
20	ODISHA	100.00	54448.00	54548.00	15.35	13100.00	61220.00	74320.00	20.28	8100.00	52964.00	61064.00	18.83
21	PUNJAB	7210.00	0.00	7210.00	9.42	21000.00	0.00	21000.00	17.65	30900.00	0.00	30900.00	19.05
22	RAJASTHAN	4299.00	10225.00	14524.00	1.67	10600.00	10090.00	20690.00	2.10	21900.00	10796.00	32696.00	3.22
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	73374.00	73374.00	29.04	10002.00	2557005.00	2567007.00	91.44	4569.00	45894.00	50463.00	17.65
25	TRIPURA	0.00	0.00	0.00	0.00	870.00	0.00	870.00	4.45	200.00	0.00	200.00	0.97
26	UTTARAKHAND	0.00	274.00	274.00	0.25	41931.00	11081.00	53012.00	23.33	30949.00	8194.00	39143.00	20.41
27	UTTAR PRADESH	225.00	65468.00	65693.00	6.06	500.00	47530.00	48030.00	3.81	400.00	48559.00	48959.00	3.70
28	WEST BENGAL	14120.00	4867.00	18987.00	6.15	23300.00	3487.00	26787.00	6.51	25600.00	3870.00	29470.00	6.55
TOTAL STATES		108502.00	993541.00	1102043.00	17.70	255682.00	3617442.00	3873124.00	37.80	187199.00	1121056.00	1308255.00	18.17
29	A. & N. ISLANDS	5740.00	0.00	5740.00	100.00	6344.00	30.00	6374.00	100.00	6231.00	0.00	6231.00	100.00
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	71400.00	0.00	71400.00	91.19	54000.00	0.00	54000.00	87.95	55000.00	0.00	55000.00	87.30
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		77140.00	0.00	77140.00	76.02	60344.00	30.00	60374.00	65.00	61231.00	0.00	61231.00	66.18
TOTAL (STATE & UTS)		185642.00	993541.00	1179183.00	18.64	316026.00	3617472.00	3933498.00	38.05	248430.00	1121056.00	1369486.00	18.78

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.
1	ANDHRA PRADESH	0.00	192563.00	192563.00	86.87	0.00	273750.00	273750.00	86.66	0.00	301320.00	301320.00	86.67
2	ARUNACHAL PRADESH	..	..	..	..	..	..	..	..	..	..	..	..
3	ASSAM	5500.00	68931.00	74431.00	9.69	25600.00	146713.00	172313.00	16.69	900.00	152031.00	152931.00	25.62
4	BIHAR	0.00	341506.00	341506.00	33.04	0.00	420967.00	420967.00	34.15	0.00	420967.00	420967.00	34.12
5	CHHATTISGARH	0.00	3436.00	3436.00	26.48	0.00	3400.00	3400.00	21.88	0.00	3400.00	3400.00	22.88
6	GOA	2103.00	0.00	2103.00	12.29	3000.00	0.00	3000.00	16.30	4000.00	0.00	4000.00	19.14
7	GUJARAT	1062.00	32008.00	33070.00	67.66	3060.00	28711.00	31771.00	60.98	15120.00	27560.00	42680.00	66.12
8	HARYANA	..	..	..	..	..	..	..	..	..	..	..	..
9	HIMACHAL PRADESH	0.00	16283.00	16283.00	39.36	31.00	23262.00	23293.00	40.46	0.00	26288.00	26288.00	37.53
10	JAMMU & KASHMIR	..	..	..	..	..	..	..	..	..	..	..	..
11	JHARKHAND	0.00	19356.00	19356.00	12.07	0.00	22418.00	22418.00	16.93	0.00	23580.00	23580.00	16.42
12	KARNATAKA	12905.00	138788.00	151693.00	96.57	122000.00	138286.00	260286.00	98.27	147000.00	153855.00	300855.00	98.38
13	KERALA	1449.00	0.00	1449.00	0.50	8070.00	0.00	8070.00	2.56	2000.00	0.00	2000.00	1.99
14	MADHYA PRADESH	0.00	45745.00	45745.00	98.42	0.00	80289.00	80289.00	98.65	0.00	81199.00	81199.00	99.23
15	MAHARASHTRA	0.00	863.00	863.00	97.96	0.00	1414.00	1414.00	98.74	0.00	789.00	789.00	97.77
16	MANIPUR	30.00	705.00	735.00	7.13	30.00	728.00	758.00	5.68	30.00	728.00	758.00	6.79
17	MEGHALAYA	0.00	0.00	0.00	0.00	100.00	0.00	100.00	19.69	100.00	0.00	100.00	33.33
18	MIZORAM	..	..	..	..	..	..	..	..	..	..	..	..
19	NAGALAND	..	..	..	..	..	..	..	..	..	..	..	..
20	ODISHA	0.00	296881.00	296881.00	83.54	0.00	287704.00	287704.00	78.51	0.00	257281.00	257281.00	79.34
21	PUNJAB	..	..	..	..	..	..	..	..	..	..	..	..
22	RAJASTHAN	6857.00	810272.00	817129.00	93.87	11847.00	912714.00	924561.00	93.97	14585.00	926548.00	941133.00	92.56
23	SIKKIM	565.00	0.00	565.00	100.00	290.00	0.00	290.00	100.00	0.00	0.00	0.00	0.00
24	TAMIL NADU	0.00	16421.00	16421.00	6.50	0.00	25195.00	25195.00	0.90	0.00	39530.00	39530.00	13.82
25	TRIPURA	0.00	43.00	43.00	0.22	0.00	160.00	160.00	0.82	900.00	169.00	1069.00	5.19
26	UTTARAKHAND	0.00	106274.00	106274.00	96.97	8408.00	158719.00	167127.00	73.56	24302.00	121039.00	145341.00	75.80
27	UTTAR PRADESH	0.00	1006117.00	1006117.00	92.77	1.00	1199105.00	1199106.00	95.24	0.00	1269247.00	1269247.00	95.97
28	WEST BENGAL	0.00	34799.00	34799.00	11.28	0.00	54258.00	54258.00	13.19	0.00	60072.00	60072.00	13.35
TOTAL STATES		30471.00	3130991.00	3161462.00	50.78	182437.00	3777793.00	3960230.00	38.65	208937.00	3865603.00	4074540.00	56.58
29	A. & N. ISLANDS	..	..	..	..	..	..	..	..	..	..	..	..
30	CHANDIGARH	..	..	..	..	..	..	..	..	..	..	..	..
31	DADRA & NAGAR HAVELI	..	..	..	..	..	..	..	..	..	..	..	..
32	DAMAN & DIU	..	..	..	..	..	..	..	..	..	..	..	..
33	DELHI	6900.00	0.00	6900.00	8.81	7400.00	0.00	7400.00	12.05	8000.00	0.00	8000.00	12.70
34	LAKSHADWEEP	..	..	..	..	..	..	..	..	..	..	..	..
35	PUDUCHERRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.01
TOTAL U.T.		6900.00	0.00	6900.00	6.80	7400.00	0.00	7400.00	7.97	8001.00	0.00	8001.00	8.65
TOTAL (STATE & UTS)		37371.00	3130991.00	3168362.00	50.07	189837.00	3777793.00	3967630.00	38.38	216938.00	3865603.00	4082541.00	55.97

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: COMMERCIAL INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTS)		0.00	0.00	0.00	0.00	0.00	0.00

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
 PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2009-10(ACTUALS)				2010-11(R.E.)				2011-12(B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DEV.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2400.00	209098.00	211498.00	27.55	202000.00	629284.00	831284.00	80.51	22600.00	386058.00	408658.00	68.46
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	15011.00	0.00	15011.00	87.71	15201.00	200.00	15401.00	83.70	16701.00	200.00	16901.00	80.86
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	1157.00	1157.00	2.80	0.00	1157.00	1157.00	2.01	0.00	1157.00	1157.00	1.65
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	141000.00	141000.00	87.93	0.00	110000.00	110000.00	83.07	0.00	120000.00	120000.00	83.58
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	2000.00	216333.00	218333.00	75.18	2000.00	233630.00	235630.00	74.85	0.00	5398.00	5398.00	5.36
14	MADHYA PRADESH	0.00	425.00	425.00	0.91	0.00	420.00	420.00	0.52	0.00	630.00	630.00	0.77
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	6099.00	0.00	6099.00	59.14	8100.00	0.00	8100.00	60.69	5100.00	0.00	5100.00	45.67
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	140100.00	160035.00	300135.00	97.43	125130.00	303601.00	428731.00	97.08	142600.00	278100.00	420700.00	97.55
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ODISHA	716.00	3235.00	3951.00	1.11	2000.00	2451.00	4451.00	1.21	3500.00	2451.00	5951.00	1.84
21	PUNJAB	0.00	3945.00	3945.00	5.16	7000.00	5059.00	12059.00	10.13	5000.00	5364.00	10364.00	6.39
22	RAJASTHAN	2020.00	30739.00	32759.00	3.76	2353.00	29883.00	32236.00	3.28	4250.00	31583.00	35833.00	3.52
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	16058.00	93322.00	109380.00	43.29	38320.00	110909.00	149229.00	5.32	4534.00	125707.00	130241.00	45.54
25	TRIPURA	0.00	19583.00	19583.00	99.78	0.00	18506.00	18506.00	94.73	0.00	19326.00	19326.00	93.84
26	UTTARAKHAND	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	1300.00	1300.00	0.12	0.00	9305.00	9305.00	0.74	0.00	1300.00	1300.00	0.10
28	WEST BENGAL	35843.00	218952.00	254795.00	82.57	63301.00	267047.00	330348.00	80.30	80030.00	280392.00	360422.00	80.10
	TOTAL STATES	220247.00	1099124.00	1319371.00	21.19	465405.00	1721452.00	2186857.00	21.34	284315.00	1257666.00	1541981.00	21.41
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	1500.00	11915.00	13415.00	100.00	1500.00	15410.00	16910.00	100.00	3100.00	12955.00	16055.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PUDUCHERRY	4024.00	0.00	4024.00	100.00	8198.00	0.00	8198.00	100.00	7228.00	0.00	7228.00	99.99
	TOTAL U. T.	5524.00	11915.00	17439.00	17.18	9698.00	15410.00	25108.00	27.03	10328.00	12955.00	23283.00	25.17
	TOTAL (STATE & UTS)	225771.00	1111039.00	1336810.00	21.13	475103.00	1736862.00	2211965.00	21.39	294643.00	1270621.00	1565264.00	21.46

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STATEMENT NO. (21): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2009-2010(ACTUAL)

(RUPEES IN THOUSANDS)

SL NO	STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV. & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	T O T A L
1	ANDHRA PRADESH	3253337.00	40.36	3044907.00	37.77	134695.00	0.17	12214671.00	15.15	4538307.00	5.63	0.00	...	523740.00	0.65	221666.00	0.27	80615486.00
2	ARUNACHAL PRADESH	3804487.00	69.50	1234149.00	22.55	38341.00	0.70	328618.00	6.00	16200.00	0.30	0.00	...	52039.00	0.95	0.00	...	5473834.00
3	ASSAM	22834949.00	57.10	10636216.00	26.60	185355.00	0.46	4861992.00	12.16	456740.00	1.14	0.00	...	246233.00	0.62	767787.00	1.92	39989272.00
4	BHAR	46611805.00	64.82	13694513.00	19.05	719093.00	1.00	9361423.00	13.02	338159.00	0.47	0.00	...	146183.00	0.20	1033606.00	1.44	71904782.00
5	CHHATTISGARH	22350771.00	71.23	6770391.00	21.58	4554.00	0.01	1580011.00	5.04	339906.00	1.08	0.00	...	320407.00	1.02	12975.00	0.04	31379015.00
6	GOA	1486740.00	23.09	3467827.00	53.86	13699.00	0.21	1046659.00	16.26	346682.00	5.38	0.00	...	59980.00	0.93	17114.00	0.27	6438701.00
7	GUJARAT	45549214.00	57.87	22957002.00	29.17	148025.00	0.19	6127237.00	7.79	2520105.00	3.20	0.00	...	1352718.00	1.72	48879.00	0.06	78703180.00
8	HARYANA	26720736.00	49.63	15578830.00	28.93	11040.00	0.02	6321565.00	11.74	4932807.00	9.16	0.00	...	247515.00	0.46	29097.00	0.05	53841590.00
9	HIMACHAL PRADESH	11263932.00	60.26	5775624.00	30.90	6105.00	0.03	1360253.00	7.28	169314.00	0.91	0.00	...	74451.00	0.40	41369.00	0.22	18691048.00
10	JAMMU & KASHMIR	7073077.00	43.16	7070302.00	43.14	0.00	...	1819244.00	11.10	385706.00	2.35	0.00	...	41030.00	0.25	0.00	...	16389359.00
11	JHARKHAND	20131729.00	72.18	3600449.00	12.91	0.00	...	3562011.00	12.77	438344.00	1.57	0.00	...	0.00	...	160356.00	0.57	27892889.00
12	KARNATAKA	44883715.00	54.56	26782239.00	32.56	147570.00	0.18	7522193.00	9.14	1756485.00	2.14	0.00	...	1015457.00	1.23	157080.00	0.19	82264739.00
13	KERALA	23223991.00	40.27	23119348.00	40.09	40038.00	0.07	7825324.00	13.57	2747754.00	4.76	0.00	...	425443.00	0.74	290413.00	0.50	57672311.00
14	MADHYA PRADESH	38097890.00	65.83	13362485.00	23.09	4349.00	0.01	4583354.00	7.92	1439049.00	2.49	0.00	...	342253.00	0.59	46480.00	0.08	57875860.00
15	MAHARASHTRA	100792481.00	46.85	89183361.00	41.45	171836.00	0.08	16544975.00	7.69	7545770.00	3.51	0.00	...	906591.00	0.42	881.00	0.00	215145895.00
16	MANIPUR	1678471.00	42.38	1429646.00	36.10	29532.00	0.75	705838.00	17.82	36888.00	0.93	0.00	...	69817.00	1.76	10312.00	0.26	3960504.00
17	MEGHALAYA	2672133.00	58.23	1210936.00	26.39	33928.00	0.74	467442.00	10.19	54793.00	1.19	0.00	...	149840.00	3.27	200.00	0.00	4589272.00
18	MIZORAM	2184000.00	53.61	1022320.00	25.10	23915.00	0.59	436366.00	10.71	44870.00	1.10	0.00	...	54201.00	1.33	308039.00	7.56	4073711.00
19	NAGALAND	828264.00	19.70	2829755.00	67.30	5255.00	0.12	355435.00	8.45	184154.00	4.38	0.00	...	0.00	...	1555.00	0.04	4204418.00
20	ODISHA	27719669.00	53.38	14137415.00	27.22	20097.00	0.04	9053363.00	17.43	587528.00	1.13	0.00	...	56245.00	0.11	355380.00	0.68	51929697.00
21	PUNJAB	7584658.00	21.50	22088035.00	62.61	6163.00	0.02	4774784.00	13.53	591603.00	1.68	0.00	...	157328.00	0.45	76505.00	0.22	35279076.00
22	RAJASTHAN	53068513.00	58.48	30591775.00	33.71	217874.00	0.24	5402483.00	5.95	468274.00	0.52	0.00	...	123919.00	0.14	870527.00	0.96	90743365.00
23	SIKKIM	1730881.00	44.70	1840107.00	47.52	0.00	...	129879.00	3.35	23860.00	0.62	0.00	...	147299.00	3.80	565.00	0.01	3872591.00
24	TAMIL NADU	46067752.00	43.80	43219303.00	41.10	7851.00	0.01	10455596.00	9.94	2150907.00	2.05	0.00	...	3014910.00	2.87	252889.00	0.24	105169008.00
25	TRIPURA	3076905.00	39.63	3814423.00	49.13	330040.00	4.25	407027.00	5.24	54581.00	0.70	0.00	...	61340.00	0.79	19626.00	0.25	7763942.00
26	UTTARAKHAND	13973173.00	47.99	12935251.00	44.42	0.00	...	1464920.00	5.03	550128.00	1.89	0.00	...	85034.00	0.29	109595.00	0.38	29118101.00
27	UTTAR PRADESH	95644053.00	61.51	46386178.00	29.83	0.00	...	10435951.00	6.71	1101592.00	0.71	0.00	...	844696.00	0.54	1084531.00	0.70	155497001.00
28	WEST BENGAL	38019434.00	33.39	57753217.00	50.72	95709.00	0.08	13570733.00	11.92	2803222.00	2.46	0.00	...	1313758.00	1.15	308581.00	0.27	113864654.00
TOTAL STATES		741606760.00	50.99	512940167.00	35.27	2395064.00	0.16	142719347.00	9.81	36623728.00	2.52	0.00	0.00	11832427.00	0.81	6225808.00	0.43	1454343301.00
29	A. & N. ISLANDS	1499511.00	54.58	920828.00	33.52	9853.00	0.36	142224.00	5.18	94098.00	3.42	0.00	...	75153.00	2.74	5740.00	0.21	2747407.00
30	CHANDIGARH	1051137.00	29.16	686556.00	19.04	10959.00	0.30	1456377.00	40.40	357287.00	9.91	0.00	...	29527.00	0.82	13415.00	0.37	3605258.00
31	DADRA & NAGAR HAVELI	412488.00	70.89	115667.00	19.88	823.00	0.14	0.00	...	20702.00	3.56	0.00	...	32224.00	5.54	0.00	...	581904.00
32	DAMAN & DIU	232585.00	45.29	213782.00	41.63	1058.00	0.21	25044.00	4.88	28290.00	5.51	0.00	...	12740.00	2.48	0.00	...	513499.00
33	DELHI	7056180.00	20.16	23592509.00	67.39	935422.00	2.67	1368649.00	3.91	1243201.00	3.55	0.00	...	733494.00	2.10	78300.00	0.22	35007755.00
34	LAKSHADWEEP	416317.00	52.78	301760.00	38.26	0.00	...	57025.00	7.23	0.00	...	0.00	...	13700.00	1.74	0.00	...	788802.00
35	PUDUCHERRY	1577469.00	36.21	1470726.00	33.76	6200.00	0.14	826728.00	18.98	400461.00	9.19	0.00	...	70310.00	1.61	4024.00	0.09	4355918.00
TOTAL U. T. S		12245687.00	25.73	27301828.00	57.36	964315.00	2.03	3876047.00	8.14	2144039.00	4.50	0.00	0.00	967148.00	2.03	101479.00	0.21	47600543.00
TOTAL (STATES & UTS)		753852447.00	50.19	540241995.00	35.97	3359379.00	0.22	146595394.00	9.76	38767767.00	2.58	0.00	0.00	12799575.00	0.85	6327287.00	0.42	1501943844.00
TOTAL CENTRE		201882500.00	50.54	54470500.00	13.64	4299000.00	1.08	8075714.00	20.22	5450950.00	13.65	0.00	...	1397700.00	0.35	2081986.00	0.52	399416900.00
GRAND TOTAL		955734947.00	50.27	594712495.00	31.28	7658379.00	0.40	227371108.00	11.96	93277267.00	4.91	0.00	0.00	14197275.00	0.75	8409273.00	0.44	1901360744.00

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STATEMENT NO. (21 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 2009-2010(ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
1 ANDHRA PRADESH	38738.00	138588.00	0.00	134928.00	34418.00	0.00	17.00	0.00	346689.00
2 ARUNACHAL PRADESH	70118.00	1250.00	0.00	100.00	0.00	0.00	34581.00	0.00	106049.00
3 ASSAM	0.00	0.00	0.00	0.00	5035.00	0.00	0.00	0.00	5035.00
4 BIHAR	433034.00	1518027.00	0.00	0.00	1126691.00	0.00	0.00	0.00	3077752.00
5 CHHATTISGARH	42385.00	1057945.00	0.00	102684.00	368642.00	0.00	0.00	0.00	1571656.00
6 GOA	21966.00	20609.00	0.00	13477.00	163473.00	0.00	53500.00	0.00	273025.00
7 GUJARAT	1931499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1931499.00
8 HARYANA	0.00	18852.00	0.00	493714.00	611451.00	0.00	0.00	0.00	1124017.00
9 HIMACHAL PRADESH	618486.00	242908.00	0.00	162959.00	383975.00	0.00	1024353.00	0.00	2432681.00
10 JAMMU & KASHMIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 JHARKHAND	4844.00	47904.00	0.00	0.00	537079.00	0.00	133207.00	0.00	723034.00
12 KARNATAKA	100000.00	423710.00	0.00	935785.00	592918.00	0.00	0.00	0.00	2052413.00
13 KERALA	2174.00	10698.00	0.00	222199.00	0.00	0.00	1748.00	0.00	236819.00
14 MADHYA PRADESH	252275.00	0.00	0.00	377750.00	615788.00	0.00	450600.00	0.00	1696413.00
15 MAHARASHTRA	0.00	0.00	0.00	48295.00	1058789.00	0.00	0.00	0.00	1107084.00
16 MANIPUR	102888.00	210000.00	0.00	0.00	56061.00	0.00	0.00	0.00	368949.00
17 MEGHALAYA	7036.00	7500.00	0.00	7500.00	0.00	0.00	0.00	0.00	22036.00
18 MIZORAM	0.00	26212.00	0.00	0.00	0.00	0.00	0.00	0.00	26212.00
19 NAGALAND	0.00	30394.00	0.00	43869.00	10000.00	0.00	36936.00	0.00	121199.00
20 ODISHA	0.00	1537.00	0.00	34267.00	0.00	0.00	0.00	0.00	35804.00
21 PUNJAB	702597.00	0.00	0.00	187500.00	51289.00	0.00	371062.00	0.00	1312448.00
22 RAJASTHAN	0.00	26385.00	0.00	43963.00	116614.00	0.00	37783.00	0.00	224745.00
23 SIKKIM	99965.00	17470.00	0.00	67478.00	1053416.00	0.00	0.00	0.00	1238329.00
24 TAMIL NADU	18890.00	1467922.00	0.00	328290.00	50026.00	0.00	0.00	494.00	1865622.00
25 TRIPURA	118130.00	379194.00	0.00	407711.00	1532.00	0.00	180608.00	0.00	1087175.00
26 UTTARAKHAND	0.00	242077.00	0.00	45800.00	182092.00	0.00	5000.00	0.00	474969.00
27 UTTAR PRADESH	79409.00	468595.00	0.00	521650.00	1786153.00	0.00	595542.00	0.00	3451349.00
28 WEST BENGAL	31626.00	37701.00	0.00	206945.00	384861.00	0.00	28389.00	0.00	689522.00
TOTAL STATES	4676060.00	6395478.00	0.00	4386864.00	9190303.00	0.00	2953326.00	494.00	27602525.00
29 A. & N. ISLANDS	89379.00	73000.00	0.00	23200.00	71729.00	0.00	10000.00	0.00	267308.00
30 CHANDIGARH	6104.00	56136.00	0.00	16986.00	20573.00	0.00	19.00	0.00	99818.00
31 DADRA & NAGAR HAVELI	0.00	44500.00	0.00	0.00	4187.00	0.00	0.00	0.00	48687.00
32 DAMAN & DIU	0.00	0.00	0.00	0.00	250.00	0.00	76784.00	0.00	77034.00
33 DELHI	112268.00	588235.00	0.00	784143.00	153483.00	0.00	698532.00	0.00	2336661.00
34 LAKSHADWEEP	0.00	24000.00	0.00	8000.00	0.00	0.00	0.00	0.00	32000.00
35 PUDUCHERRY	41444.00	46730.00	0.00	20101.00	0.00	0.00	0.00	0.00	108275.00
TOTAL U.T.S	249195.00	832601.00	0.00	852430.00	250222.00	0.00	785335.00	0.00	2969783.00
TOTAL (STATES & UT)	4925255.00	7228079.00	0.00	5239294.00	9440525.00	0.00	3738661.00	494.00	30572308.00

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STATEMENT NO. (21 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(LOAN AND ADVANCES ACCOUNT) FOR 2009-2010(ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
1 ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 ASSAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 BIHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 CHHATTISGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 GOA	0.00	0.00	0.00	25000.00	0.00	0.00	0.00	0.00	25000.00
7 GUJARAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 HARYANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 HIMACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 JAMMU & KASHMIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 JHARKHAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 KARNATAKA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 KERALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 MADHYA PRADESH	0.00	0.00	0.00	40000.00	0.00	0.00	0.00	0.00	40000.00
15 MAHARASHTRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 MANIPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 MIZORAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 ODISHA	0.00	0.00	0.00	6899.00	0.00	0.00	0.00	0.00	6899.00
21 PUNJAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 RAJASTHAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 SIKKIM	0.00	0.00	0.00	16500.00	0.00	0.00	0.00	0.00	16500.00
24 TAMIL NADU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 TRIPURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 UTTARAKHAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 UTTAR PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STATES	0.00	0.00	0.00	88399.00	0.00	0.00	0.00	0.00	88399.00
29 A. & N. ISLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 DELHI	0.00	0.00	0.00	0.00	150000.00	0.00	0.00	0.00	150000.00
34 LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 PUDUCHERRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL U.T.s	0.00	0.00	0.00	0.00	150000.00	0.00	0.00	0.00	150000.00
TOTAL (STATES & UT)	0.00	0.00	0.00	88399.00	150000.00	0.00	0.00	0.00	238399.00

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STATEMENT NO. (22) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2010-2011 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

SL NO	STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	EDUCATION % AGE	SECONDARY EDUCATION TOTAL	EDUCATION % AGE	ADULT EDUCATION TOTAL	EDUCATION % AGE	UNIV. & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	EDUCATION % AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	EDUCATION % AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	T O T A L
1	ANDHRA PRADESH	60320312.00	45.93	47139643.00	35.89	440359.00	0.34	17741704.00	13.51	4654621.00	3.54	0.00	...	728101.00	0.55	315885.00	0.24	131340625.00
2	ARUNACHAL PRADESH	2819282.00	63.53	1114378.00	25.11	64893.00	1.46	313794.00	7.07	52335.00	1.18	0.00	...	73095.00	1.65	0.00	...	4437777.00
3	ASSAM	34512611.00	54.07	18280368.00	28.64	259842.00	0.41	8367865.00	13.11	1090873.00	1.71	0.00	...	281725.00	0.44	1032545.00	1.62	63825829.00
4	BIHAR	48298089.00	58.63	19489492.00	23.66	830834.00	1.01	11933591.00	14.49	415952.00	0.50	0.00	...	182448.00	0.22	1232847.00	1.50	82383253.00
5	CHHATTISGARH	30504440.00	65.22	11053860.00	23.63	102300.00	0.22	3614230.00	7.73	772010.00	1.65	0.00	...	712490.00	1.52	15539.00	0.03	46774869.00
6	GOA	1678999.00	20.55	4490959.00	54.96	30235.00	0.37	1404395.00	17.19	479155.00	5.86	0.00	...	69486.00	0.85	18401.00	0.23	8171630.00
7	GUJARAT	64054425.00	57.82	33016136.00	29.80	597300.00	0.54	8740984.00	7.89	2959316.00	2.67	0.00	...	1360961.00	1.23	52101.00	0.05	110781223.00
8	HARYANA	33232384.00	51.64	20658905.00	32.10	24910.00	0.04	7749942.00	12.04	2614840.00	4.06	0.00	...	0.00	..	74000.00	0.11	64354981.00
9	HIMACHAL PRADESH	15153647.00	62.00	7339832.00	30.03	11143.00	0.05	1600801.00	6.55	195569.00	0.80	0.00	...	82038.00	0.34	57566.00	0.24	24440596.00
10	JAMMU & KASHMIR	13182273.00	49.32	10094543.00	37.77	20000.00	0.07	2691997.00	10.07	576027.00	2.16	0.00	...	161931.00	0.61	0.00	...	26726771.00
11	JHARKHAND	24326791.00	72.57	4406340.00	13.15	0.00	...	3561778.00	10.63	1093364.00	3.26	0.00	...	0.00	..	132418.00	0.40	33520781.00
12	KARNATAKA	53816059.00	51.55	32143429.00	30.79	158117.00	0.15	12754909.00	12.22	2602842.00	2.49	0.00	...	2659209.00	2.55	264879.00	0.25	104399444.00
13	KERALA	25979890.00	39.05	26792958.00	40.27	89000.00	0.13	9989439.00	15.01	3055755.00	4.59	0.00	...	308658.00	0.46	314817.00	0.47	66530517.00
14	MADHYA PRADESH	50676971.00	64.01	18112358.00	22.88	27126.00	0.03	7962949.00	10.06	1729215.00	2.18	0.00	...	581390.00	0.73	81389.00	0.10	79171398.00
15	MAHARASHTRA	125590183.00	46.41	107746117.00	39.82	196065.00	0.07	27124708.00	10.02	8767695.00	3.24	0.00	...	1174384.00	0.43	1432.00	0.00	270600584.00
16	MANIPUR	2709664.00	46.45	2005368.00	34.38	69398.00	1.19	834071.00	14.30	116503.00	2.00	0.00	...	84965.00	1.46	13347.00	0.23	5443700.00
17	MEGHALAYA	2541441.00	46.69	1627662.00	29.90	33051.00	0.61	905153.00	16.63	127900.00	2.35	0.00	...	207985.00	3.82	508.00	0.01	5443700.00
18	MIZORAM	2623989.00	50.81	1378172.00	26.68	32155.00	0.62	568513.00	11.01	52370.00	1.01	0.00	...	67852.00	1.31	441616.00	8.55	5164667.00
19	NAGALAND	1402559.00	25.59	3535056.00	64.49	12662.00	0.23	455651.00	8.31	72828.00	1.33	0.00	...	0.00	..	2602.00	0.05	5481358.00
20	ODISHA	34486038.00	51.62	18521666.00	27.72	51103.00	0.08	12442573.00	18.62	879799.00	1.32	0.00	...	65446.00	0.10	366475.00	0.55	66813100.00
21	PUNJAB	10812312.00	23.99	28651310.00	63.58	7100.00	0.02	4547622.00	10.09	677220.00	1.50	0.00	...	247196.00	0.55	118985.00	0.26	45061745.00
22	RAJASTHAN	60494257.00	59.01	33584662.00	32.76	86901.00	0.08	6471693.00	6.31	751378.00	0.73	0.00	...	137853.00	0.13	983890.00	0.96	102510624.00
23	SIKKIM	2493703.00	46.88	2053091.00	38.60	1000.00	0.02	123345.00	2.32	11050.00	0.21	0.00	...	636725.00	11.97	290.00	0.01	5319204.00
24	TAMIL NADU	55545246.00	40.80	55219889.00	40.56	58093.00	0.04	13900901.00	10.21	5603684.00	4.12	0.00	...	3014005.00	2.21	2807173.00	2.06	136148991.00
25	TRIPURA	3386132.00	40.00	4092934.00	48.35	295798.00	3.49	535755.00	6.33	69666.00	0.82	0.00	...	64724.00	0.76	19536.00	0.23	8464545.00
26	UTTARAKHAND	14890320.00	46.25	13514672.00	41.97	0.00	...	2430342.00	7.55	1000041.00	3.11	0.00	...	134915.00	0.42	227201.00	0.71	32197491.00
27	UTTAR PRADESH	98495033.00	55.22	64682590.00	36.26	0.00	...	10929205.00	6.13	1999819.00	1.12	0.00	...	1012438.00	0.57	1259037.00	0.71	178378122.00
28	WEST BENGAL	46483337.00	35.50	63382492.00	48.41	275618.00	0.21	15444578.00	11.80	3005376.00	2.30	0.00	...	1935087.00	1.48	411393.00	0.31	130937881.00
TOTAL STATES		920510387.00	49.89	654128972.00	35.45	3775003.00	0.20	195142488.00	10.58	45427203.00	2.46	0.00	0.00	15985107.00	0.87	10245880.00	0.56	1845215040.00
29	A. & N. ISLANDS	1482818.00	54.30	896877.00	32.84	9882.00	0.36	177011.00	6.48	91900.00	3.37	0.00	...	65938.00	2.41	6374.00	0.23	2730800.00
30	CHANDIGARH	1257900.00	25.66	689055.00	14.06	9100.00	0.19	2532355.00	51.66	363800.00	7.42	0.00	...	33280.00	0.68	16910.00	0.34	4902400.00
31	DADRA & NAGAR HAVELI	447830.00	72.69	123950.00	20.12	670.00	0.11	2500.00	0.41	19300.00	3.13	0.00	...	21850.00	3.55	0.00	...	616100.00
32	DAMAN & DIU	177400.00	44.75	152400.00	38.45	1100.00	0.28	22100.00	5.58	29000.00	7.32	0.00	...	14400.00	3.63	0.00	...	396400.00
33	DELHI	8884100.00	22.82	25202237.00	64.72	919685.00	2.36	1148000.00	2.95	1903111.00	4.89	0.00	...	819050.00	2.10	61400.00	0.16	38937583.00
34	LAKSHADWEEP	348300.00	48.76	287533.00	40.25	0.00	..	64392.00	9.01	0.00	...	0.00	...	14075.00	1.97	0.00	...	714300.00
35	PUDUCHERRY	1818913.00	36.64	1658823.00	33.42	10039.00	0.20	834161.00	16.81	542088.00	10.92	0.00	...	91440.00	1.84	8198.00	0.17	4963662.00
TOTAL U. T. S		14417261.00	27.07	29010875.00	54.47	950476.00	1.78	4780519.00	8.98	2949199.00	5.54	0.00	0.00	1060033.00	1.99	92882.00	0.17	53261245.00
TOTAL (STATES & UTS)		934927648.00	49.25	683139847.00	35.98	4725479.00	0.25	199923007.00	10.53	48376402.00	2.55	0.00	0.00	17045140.00	0.90	1038762.00	0.54	1898476285.00
TOTAL CENTRE		290113000.00	53.18	68272200.00	12.52	5034800.00	0.92	116247000.00	21.31	61920700.00	11.35	0.00	...	1605800.00	0.29	2286500.00	0.42	545480000.00
GRAND TOTAL		1225040648.00	50.13	751412047.00	30.75	9760279.00	0.40	316170007.00	12.94	110297102.00	4.51	0.00	0.00	18650940.00	0.76	12625262.00	0.52	2443956285.00

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STATEMENT NO. (22 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 2010-2011(REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
1 ANDHRA PRADESH	226800.00	774700.00	0.00	138392.00	38950.00	0.00	200.00	0.00	1179042.00
2 ARUNACHAL PRADESH	8250.00	12702.00	0.00	29059.00	150145.00	0.00	719631.00	0.00	919787.00
3 ASSAM	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
4 BIHAR	0.00	215000.00	0.00	0.00	1107464.00	0.00	200000.00	0.00	1522464.00
5 CHHATTISGARH	69760.00	2997171.00	0.00	149900.00	864100.00	0.00	0.00	0.00	4080931.00
6 GOA	36100.00	109400.00	0.00	57550.00	166575.00	0.00	44905.00	0.00	414530.00
7 GUJARAT	3468691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3468691.00
8 HARYANA	0.00	149318.00	0.00	465000.00	298478.00	0.00	0.00	0.00	912796.00
9 HIMACHAL PRADESH	251047.00	400700.00	0.00	391970.00	380561.00	0.00	1043717.00	0.00	2467995.00
10 JAMMU & KASHMIR	2118717.00	1348000.00	0.00	0.00	2626822.00	0.00	0.00	0.00	6093539.00
11 JHARKHAND	42400.00	0.00	0.00	0.00	561053.00	0.00	86100.00	0.00	689553.00
12 KARNATAKA	200000.00	370000.00	0.00	1861668.00	335900.00	0.00	0.00	0.00	2767568.00
13 KERALA	16120.00	80304.00	0.00	404714.00	0.00	0.00	2298.00	0.00	503436.00
14 MADHYA PRADESH	349950.00	0.00	0.00	594112.00	200692.00	0.00	229000.00	0.00	1373754.00
15 MAHARASHTRA	0.00	0.00	0.00	84502.00	785314.00	0.00	0.00	0.00	869816.00
16 MANIPUR	103050.00	50000.00	0.00	0.00	45050.00	0.00	0.00	0.00	198100.00
17 MEGHALAYA	2000.00	12500.00	0.00	7500.00	0.00	0.00	0.00	0.00	22000.00
18 MIZORAM	0.00	0.00	0.00	38573.00	0.00	0.00	0.00	0.00	38573.00
19 NAGALAND	0.00	44000.00	0.00	150000.00	30000.00	0.00	240555.00	0.00	464555.00
20 ODISHA	0.00	140001.00	0.00	137472.00	155395.00	0.00	0.00	0.00	432868.00
21 PUNJAB	1005323.00	370964.00	0.00	454811.00	453600.00	0.00	737208.00	0.00	3021906.00
22 RAJASTHAN	1.00	3601.00	0.00	50000.00	386000.00	0.00	0.00	0.00	439602.00
23 SIKKIM	137982.00	30356.00	0.00	144502.00	776254.00	0.00	0.00	0.00	1089094.00
24 TAMIL NADU	17201.00	1532499.00	0.00	295067.00	97769.00	0.00	0.00	0.00	1942536.00
25 TRIPURA	139250.00	499650.00	0.00	590607.00	0.00	0.00	307115.00	0.00	1536622.00
26 UTTARAKHAND	10000.00	933577.00	0.00	33500.00	141350.00	0.00	5000.00	18300.00	1141727.00
27 UTTAR PRADESH	8401.00	298193.00	0.00	2537102.00	2392295.00	0.00	1075002.00	0.00	6310993.00
28 WEST BENGAL	258000.00	176605.00	0.00	122300.00	659100.00	0.00	84395.00	0.00	1300400.00
TOTAL STATES	8469043.00	10549241.00	0.00	8738301.00	12653467.00	0.00	4775126.00	18300.00	45203478.00
29 A. & N. ISLANDS	50000.00	50000.00	0.00	14800.00	49700.00	0.00	18200.00	0.00	182700.00
30 CHANDIGARH	1500.00	116600.00	0.00	50000.00	50400.00	0.00	9800.00	0.00	228300.00
31 DADRA & NAGAR HAVELI	0.00	47500.00	0.00	0.00	10600.00	0.00	0.00	0.00	58100.00
32 DAMAN & DIU	0.00	0.00	0.00	0.00	500.00	0.00	30000.00	0.00	30500.00
33 DELHI	92500.00	600000.00	0.00	600000.00	98500.00	0.00	1337500.00	0.00	2728500.00
34 LAKSHADWEEP	0.00	54000.00	0.00	5000.00	0.00	0.00	0.00	0.00	59000.00
35 PUDUCHERRY	78998.00	47202.00	0.00	24400.00	0.00	0.00	70000.00	0.00	220600.00
TOTAL U.T.s	222998.00	915302.00	0.00	694200.00	209700.00	0.00	1465500.00	0.00	3507700.00
TOTAL (STATES & UT)	8692041.00	11464543.00	0.00	9432501.00	12863167.00	0.00	6240626.00	18300.00	48711178.00

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STATEMENT NO. (22 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 2010-2011(REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
1 ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 ASSAM	0.00	400.00	0.00	600.00	0.00	0.00	0.00	0.00	1000.00
4 BIHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 CHHATTISGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 GOA	0.00	5000.00	0.00	22000.00	0.00	0.00	0.00	0.00	27000.00
7 GUJARAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 HARYANA	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
9 HIMACHAL PRADESH	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	1000.00
10 JAMMU & KASHMIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 JHARKHAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 KARNATAKA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 KERALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 MADHYA PRADESH	0.00	0.00	0.00	40000.00	0.00	0.00	0.00	0.00	40000.00
15 MAHARASHTRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 MANIPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 MIZORAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 ODISHA	0.00	0.00	0.00	15000.00	0.00	0.00	0.00	0.00	15000.00
21 PUNJAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 RAJASTHAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 SIKKIM	0.00	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	20000.00
24 TAMIL NADU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 TRIPURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 UTTARAKHAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 UTTAR PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
TOTAL STATES	0.00	5400.00	0.00	97610.00	1000.00	0.00	500.00	0.00	104510.00
29 A. & N. ISLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 DELHI	0.00	0.00	0.00	10000.00	60000.00	0.00	0.00	0.00	610000.00
34 LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 PUDUCHERRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL U.T.s	0.00	0.00	0.00	10000.00	600000.00	0.00	0.00	0.00	610000.00
TOTAL (STATES & UT)	0.00	5400.00	0.00	107610.00	601000.00	0.00	500.00	0.00	714510.00

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STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2011-2012(BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

SL NO	STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV. & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	T O T A L
1	ANDHRA PRADESH	70517643.00	43.66	58192389.00	36.03	445013.00	0.28	23629705.00	14.63	7527573.00	4.66	0.00	...	843308.00	0.52	347650.00	0.22	161503281.00
2	ARUNACHAL PRADESH	2755834.00	61.77	1214584.00	27.23	61919.00	1.39	315384.00	7.07	41462.00	0.93	0.00	...	72097.00	1.62	0.00	...	4461280.00
3	ASSAM	30862679.00	52.35	16683766.00	28.52	282087.00	0.48	9057036.00	15.36	1108286.00	1.88	0.00	...	233536.00	0.40	596972.00	1.01	58954562.00
4	BIHAR	61170008.00	60.87	21866923.00	21.76	1086710.00	1.08	14377557.00	14.31	450423.00	0.45	0.00	...	304054.00	0.30	1233942.00	1.23	100489617.00
5	CHHATTISGARH	37273165.00	66.48	12962630.00	23.12	52800.00	0.09	4500160.00	8.03	756750.00	1.35	0.00	...	505200.00	0.90	14862.00	0.03	56065567.00
6	GOA	1995150.00	22.16	4987084.00	55.40	25045.00	0.28	1251950.00	13.91	636545.00	7.07	0.00	...	85370.00	0.95	20901.00	0.23	9002045.00
7	GUJARAT	61677023.00	57.54	33862116.00	31.59	44655.00	0.04	7060151.00	6.59	2845595.00	2.65	0.00	...	1633791.00	1.52	64548.00	0.06	107187879.00
8	HARYANA	33606803.00	49.32	24117710.00	35.40	17300.00	0.03	8170970.00	11.99	2222692.00	3.26	0.00	...	0.00	...	0.00	...	68135475.00
9	HIMACHAL PRADESH	18520730.00	62.84	8651605.00	29.35	17331.00	0.06	1882231.00	6.39	235002.00	0.80	0.00	...	98155.00	0.33	70045.00	0.24	29475099.00
10	JAMMU & KASHMIR	14405600.00	49.13	11024106.00	37.60	100000.00	0.34	2929487.00	9.99	667460.00	2.28	0.00	...	194511.00	0.66	0.00	...	29321164.00
11	JHARKHAND	28903074.00	72.20	5275978.00	13.18	0.00	...	4513672.00	11.28	1195527.00	2.99	0.00	...	0.00	...	143580.00	0.36	40031831.00
12	KARNATAKA	59205244.00	50.42	35970467.00	30.63	114482.00	0.10	14398240.00	12.26	3936014.00	3.35	0.00	...	3503087.00	2.98	305812.00	0.26	117433346.00
13	KERALA	36815771.00	38.14	39424626.00	40.84	88000.00	0.09	15411784.00	15.97	3963437.00	4.11	0.00	...	721929.00	0.75	100742.00	0.10	96526289.00
14	MADHYA PRADESH	60939792.00	62.85	24295549.00	25.06	17821.00	0.02	9045871.00	9.33	1798624.00	1.86	0.00	...	780879.00	0.81	81829.00	0.08	96960365.00
15	MAHARASHTRA	131943632.00	45.03	123747919.00	42.24	204719.00	0.07	26470126.00	9.03	9323359.00	3.18	0.00	...	1301393.00	0.44	807.00	0.00	292991955.00
16	MANIPUR	2804166.00	47.86	2021538.00	34.50	61098.00	1.04	803892.00	13.72	67439.00	1.15	0.00	...	89571.00	1.53	11166.00	0.19	5858870.00
17	MEGHALAYA	3210969.00	48.49	2015141.00	30.43	41939.00	0.63	913604.00	13.80	195000.00	2.94	0.00	...	245111.00	3.70	300.00	0.00	6622064.00
18	MIZORAM	2638765.00	50.95	1387275.00	26.79	30890.00	0.60	545620.00	10.53	70660.00	1.36	0.00	...	74700.00	1.44	431285.00	8.33	5179195.00
19	NAGALAND	1272305.00	22.80	3746517.00	67.13	13190.00	0.24	471448.00	8.45	75013.00	1.34	0.00	...	0.00	...	2553.00	0.05	5581026.00
20	ODISHA	34267981.00	53.37	17825031.00	27.76	90604.00	0.14	10762272.00	16.76	878362.00	1.37	0.00	...	61580.00	0.10	324296.00	0.51	64210126.00
21	PUNJAB	11190877.00	23.45	30883303.00	64.71	11560.00	0.02	4437184.00	9.30	781525.00	1.64	0.00	...	262394.00	0.55	162190.00	0.34	47729033.00
22	RAJASTHAN	65451874.00	58.60	38552771.00	34.52	420282.00	0.38	5244257.00	4.70	866149.00	0.78	0.00	...	146000.00	0.13	1016836.00	0.91	111698169.00
23	SIKKIM	1908428.00	46.16	1979272.00	47.87	0.00	...	119842.00	2.90	23848.00	0.58	0.00	...	102957.00	2.49	0.00	...	4134347.00
24	TAMIL NADU	64818186.00	42.95	61645629.00	40.85	111756.00	0.07	14684904.00	9.73	6308259.00	4.18	0.00	...	3052705.00	2.02	285987.00	0.19	150907426.00
25	TRIPURA	3562254.00	40.34	4245342.00	48.07	307081.00	3.48	560712.00	6.35	71495.00	0.81	0.00	...	63731.00	0.72	20595.00	0.23	8831210.00
26	UTTARAKHAND	16370307.00	50.09	12756808.00	39.03	0.00	...	2175611.00	6.66	1064447.00	3.26	0.00	...	123250.00	0.38	191749.00	0.59	32682172.00
27	UTTAR PRADESH	158125347.00	63.67	65388299.00	26.33	0.00	...	20715809.00	8.34	1815178.00	0.73	0.00	...	991415.00	0.40	1322513.00	0.53	248358561.00
28	WEST BENGAL	54182825.00	35.39	74447138.00	48.63	322978.00	0.21	17296909.00	11.30	4233090.00	2.77	0.00	...	2151494.00	1.41	449964.00	0.29	153084398.00
TOTAL STATES		1070396432.00	50.65	739301516.00	34.98	3969260.00	0.19	221746588.00	10.49	53159214.00	2.52	0.00	0.00	17642218.00	0.83	7201124.00	0.34	2113416352.00
29	A. & N. ISLANDS	1736738.00	55.15	1027153.00	32.62	10362.00	0.33	189930.00	6.03	98600.00	3.13	0.00	...	80186.00	2.55	6231.00	0.20	3149200.00
30	CHANDIGARH	1333300.00	34.13	757231.00	19.38	16700.00	0.43	1358554.00	34.78	384500.00	9.84	0.00	...	40060.00	1.03	16055.00	0.41	3906400.00
31	DADRA & NAGAR HAVELI	526388.00	72.77	142181.00	19.65	1012.00	0.14	7101.00	0.98	20100.00	2.78	0.00	...	26618.00	3.68	0.00	...	723400.00
32	DAMAN & DIU	203300.00	40.60	218700.00	43.68	1100.00	0.22	28500.00	5.69	33000.00	6.59	0.00	...	16100.00	3.22	0.00	...	500700.00
33	DELHI	11346400.00	25.39	28072884.00	62.81	1106970.00	2.48	1031000.00	2.31	1980975.00	4.43	0.00	...	1095060.00	2.45	63000.00	0.14	44696289.00
34	LAKSHADWEEP	352300.00	47.81	299790.00	40.68	0.00	...	70050.00	9.51	0.00	...	0.00	...	147600.00	2.00	0.00	...	736900.00
35	PUDUCHERRY	1610233.00	30.68	1787697.00	34.06	14770.00	0.28	1256549.00	23.94	462997.00	8.82	0.00	...	109390.00	2.08	7229.00	0.14	5248865.00
TOTAL U.T.S		17108659.00	29.02	32305636.00	54.79	1150914.00	1.95	3941684.00	6.69	2980172.00	5.05	0.00	0.00	1382174.00	2.34	92515.00	0.16	58961754.00
TOTAL (STATES & UTS)		1087505091.00	50.06	771607152.00	35.52	5120174.00	0.24	225688272.00	10.39	56139386.00	2.58	0.00	0.00	19024392.00	0.88	7293639.00	0.34	2172378106.00
TOTAL CENTRE		321504500.00	50.74	86968900.00	13.73	6036600.00	0.95	136652100.00	21.57	78222200.00	12.35	0.00	...	1745500.00	0.28	2500200.00	0.39	633630000.00
GRAND TOTAL		1409009591.00	50.21	85876052.00	30.60	11156774.00	0.40	362340372.00	12.91	134361586.00	4.79	0.00	0.00	20769892.00	0.74	9793839.00	0.35	2806008106.00

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STATEMENT NO. (23 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 2011-2012 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
1 ANDHRA PRADESH	51000.00	189000.00	0.00	285000.00	417500.00	0.00	200.00	0.00	942700.00
2 ARUNACHAL PRADESH	7500.00	4000.00	0.00	57200.00	3200.00	0.00	59952.00	0.00	131852.00
3 ASSAM	0.00	0.00	0.00	0.00	1800.00	0.00	0.00	0.00	1800.00
4 BIHAR	0.00	620000.00	0.00	0.00	573922.00	0.00	0.00	0.00	1193922.00
5 CHHATTISGARH	117060.00	2738490.00	0.00	174000.00	817300.00	0.00	0.00	0.00	3846850.00
6 GOA	32900.00	92900.00	0.00	75000.00	268915.00	0.00	130000.00	0.00	599715.00
7 GUJARAT	3607964.00	0.00	0.00	72400.00	623824.00	0.00	0.00	0.00	4304188.00
8 HARYANA	0.00	50000.00	0.00	502000.00	252400.00	0.00	0.00	0.00	804400.00
9 HIMACHAL PRADESH	71201.00	38900.00	0.00	112500.00	257414.00	0.00	222601.00	0.00	702616.00
10 JAMMU & KASHMIR	1991882.00	773400.00	0.00	0.00	1800800.00	0.00	0.00	0.00	4566082.00
11 JHARKHAND	22000.00	170000.00	0.00	0.00	512000.00	0.00	238000.00	0.00	942000.00
12 KARNATAKA	210000.00	337500.00	0.00	2282187.00	367500.00	0.00	0.00	0.00	3197187.00
13 KERALA	0.00	160000.00	0.00	134000.00	0.00	0.00	0.00	0.00	294000.00
14 MADHYA PRADESH	154800.00	0.00	0.00	218000.00	260278.00	0.00	40001.00	0.00	673079.00
15 MAHARASHTRA	0.00	0.00	0.00	197091.00	1021330.00	0.00	0.00	0.00	1218421.00
16 MANIPUR	33000.00	93500.00	0.00	121000.00	166392.00	0.00	0.00	0.00	413892.00
17 MEGHALAYA	2000.00	76000.00	0.00	75000.00	0.00	0.00	0.00	0.00	153000.00
18 MIZORAM	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	850.00
19 NAGALAND	0.00	60000.00	0.00	150000.00	30000.00	0.00	196117.00	0.00	436117.00
20 ODISHA	0.00	450201.00	0.00	200400.00	120084.00	0.00	0.00	0.00	770685.00
21 PUNJAB	1274400.00	1277694.00	0.00	830350.00	508700.00	0.00	853850.00	0.00	4744994.00
22 RAJASTHAN	1.00	2501.00	0.00	717.00	289835.00	0.00	43495.00	0.00	336549.00
23 SIKKIM	68617.00	53680.00	0.00	248091.00	978380.00	0.00	0.00	0.00	1348768.00
24 TAMIL NADU	9326.00	3354789.00	0.00	75550.00	45463.00	0.00	9120000.00	0.00	12605128.00
25 TRIPURA	201595.00	62100.00	0.00	352580.00	174700.00	0.00	237665.00	0.00	1028640.00
26 UTTARAKHAND	780773.00	1448257.00	0.00	107075.00	231031.00	0.00	5000.00	33730.00	2605866.00
27 UTTAR PRADESH	1004.00	1193984.00	0.00	715004.00	2297267.00	0.00	1042556.00	0.00	5249815.00
28 WEST BENGAL	318500.00	236500.00	0.00	176500.00	1325200.00	0.00	525000.00	0.00	2581700.00
TOTAL STATES	8955523.00	13483396.00	0.00	7162495.00	13345235.00	0.00	12714437.00	33730.00	55694816.00
29 A. & N. ISLANDS	85400.00	91100.00	0.00	17400.00	59500.00	0.00	2000.00	0.00	255400.00
30 CHANDIGARH	10000.00	100000.00	0.00	102800.00	92000.00	0.00	12500.00	0.00	317300.00
31 DADRA & NAGAR HAVELI	0.00	52500.00	0.00	0.00	30600.00	0.00	0.00	0.00	83100.00
32 DAMAN & DIU	0.00	0.00	0.00	0.00	500.00	0.00	86900.00	0.00	87400.00
33 DELHI	115000.00	629000.00	0.00	550000.00	112000.00	0.00	1993500.00	0.00	3399500.00
34 LAKSHADWEEP	0.00	63000.00	0.00	5000.00	0.00	0.00	0.00	0.00	68000.00
35 PUDUCHERRY	81457.00	100880.00	0.00	23700.00	0.00	0.00	621249.00	0.00	827286.00
TOTAL U.T.s	291857.00	1036480.00	0.00	698900.00	294600.00	0.00	2716149.00	0.00	5037986.00
TOTAL (STATES & UT)	9247380.00	14519876.00	0.00	7861395.00	13639835.00	0.00	15430586.00	33730.00	60732802.00

..NICNET..

STATEMENT NO. (23 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(LOAN AND ADVANCES ACCOUNT) FOR 2011-2012(BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
1 ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 ASSAM	0.00	400.00	0.00	600.00	0.00	0.00	0.00	0.00	1000.00
4 BIHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 CHHATTISGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 GOA	0.00	5000.00	0.00	29000.00	0.00	0.00	0.00	0.00	34000.00
7 GUJARAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 HARYANA	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
9 HIMACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 JAMMU & KASHMIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 JHARKHAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 KARNATAKA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 KERALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 MADHYA PRADESH	0.00	0.00	0.00	7500.00	0.00	0.00	0.00	0.00	7500.00
15 MAHARASHTRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 MANIPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 MIZORAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 ODISHA	0.00	0.00	0.00	15000.00	0.00	0.00	0.00	0.00	15000.00
21 PUNJAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 RAJASTHAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 SIKKIM	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00	50000.00
24 TAMIL NADU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 TRIPURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 UTTARAKHAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 UTTAR PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
TOTAL STATES	0.00	5400.00	0.00	102110.00	0.00	0.00	500.00	0.00	108010.00
29 A. & N. ISLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 DELHI	0.00	0.00	0.00	10000.00	500000.00	0.00	0.00	0.00	510000.00
34 LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 PUDUCHERRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL U.T.s	0.00	0.00	0.00	10000.00	500000.00	0.00	0.00	0.00	510000.00
TOTAL (STATES & UT)	0.00	5400.00	0.00	112110.00	500000.00	0.00	500.00	0.00	618010.00

..NICNET..

STATEMENT NO.(24): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2009 - 2010 (ACTUALS)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL
		STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
BUDGET													
1	ELEMENTARY EDUCATION	11931.68	20182.15	32113.83	63453.56	6.10	63459.66	75385.24	20188.25	95573.49	63.81	45.39	50.27
2	SECONDARY EDUCATION	3912.16	2849.12	6761.28	50112.04	2597.93	52709.97	54024.20	5447.05	59471.25	13.43	37.70	31.28
3	PHYSICAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	UNIVERSITY/DL/SCHOLARSHIPS	1513.71	4042.69	5556.40	13145.82	4034.88	17180.70	14659.53	8077.57	22737.10	11.04	12.29	11.96
5	ADULT EDUCATION	129.05	426.45	555.50	206.89	3.45	210.34	335.94	429.90	765.84	1.10	0.15	0.40
6	LANGUAGE DEVELOPMENT	65.81	133.67	199.48	566.92	74.53	641.45	632.73	208.20	840.93	0.40	0.46	0.44
7	GENERAL	398.50	28.47	426.97	881.46	111.30	992.76	1279.96	139.77	1419.73	0.85	0.71	0.75
8	TECHNICAL EDUCATION	1226.16	3489.26	4715.42	2650.62	1961.69	4612.31	3876.78	5450.95	9327.73	9.37	3.30	4.91
TOTAL		19177.07	31151.81	50328.88	131017.31	8789.88	139807.19	150194.38	39941.69	190136.07	100.00	100.00	100.00

..NICNET..

STATEMENT NO.(25): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR . 2010 - 2011
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	17993.45	29005.00	46998.45	75499.31	6.30	75505.61	93492.76	29011.30	122504.06	63.62	44.28	50.13
2	SECONDARY EDUCATION	7229.04	4531.00	11760.04	61084.95	2296.22	63381.17	68313.99	6827.22	75141.21	15.92	37.17	30.75
3	PHYSICAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	UNIVERSITY/DL/SCHOLARSHIPS	2014.55	5381.90	7396.45	17977.76	6242.80	24220.56	19992.31	11624.70	31617.01	10.01	14.20	12.94
5	ADULT EDUCATION	241.18	500.00	741.18	231.37	3.48	234.85	472.55	503.48	976.03	1.00	0.14	0.40
6	LANGUAGE DEVELOPMENT	99.94	154.00	253.94	933.94	74.65	1008.59	1033.88	228.65	1262.53	0.34	0.59	0.52
7	GENERAL	687.86	39.10	726.96	1016.65	121.48	1138.13	1704.51	160.58	1865.09	0.98	0.67	0.76
8	TECHNICAL EDUCATION	1779.39	4221.00	6000.39	3058.25	1971.07	5029.32	4837.64	6192.07	11029.71	8.12	2.95	4.51
	TOTAL	30045.41	43832.00	73877.41	159802.23	10716.00	170518.23	189847.64	54548.00	244395.64	100.00	100.00	100.00

..NICNET..

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2011 - 2012
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	21806.09	32144.00	53950.09	86944.42	6.45	86950.87	108750.51	32150.45	140900.96	60.04	45.58	50.21
2	SECONDARY EDUCATION	9768.20	6213.00	15981.20	67392.52	2483.89	69876.41	77160.72	8696.89	85857.61	17.79	36.63	30.60
3	PHYSICAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	UNIVERSITY/DL/SCHOLARSHIPS	2702.62	7225.00	9927.62	19866.21	6440.21	26306.42	22568.83	13665.21	36234.04	11.05	13.79	12.91
5	ADULT EDUCATION	260.31	600.00	860.31	251.71	3.66	255.37	512.02	603.66	1115.68	0.96	0.13	0.40
6	LANGUAGE DEVELOPMENT	77.54	170.00	247.54	651.82	80.02	731.84	729.36	250.02	979.38	0.28	0.38	0.35
7	GENERAL	864.20	45.00	909.20	1038.24	129.55	1167.79	1902.44	174.55	2076.99	1.01	0.61	0.74
8	TECHNICAL EDUCATION	2317.22	5660.00	7977.22	3296.72	2162.22	5458.94	5613.94	7822.22	13436.16	8.88	2.86	4.79
	TOTAL	37796.18	52057.00	89853.18	179441.64	11306.00	190747.64	217237.82	63363.00	280600.82	100.00	100.00	100.00

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STATEMENT NO (27) : BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2009-10 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT-SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL. (5) TO COL. (6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	346689.00	216268600.00	0.16	...	15898200.00	0.00
2	ARUNACHAL PRADESH	106049.00	10939700.00	0.97	...	2054600.00	0.00
3	ASSAM	5035.00	26293400.00	0.02	...	992200.00	0.00
4	BIHAR	3077752.00	73320800.00	4.20	...	8967800.00	0.00
5	CHHATTISGARH	1571656.00	42932900.00	3.66	...	8967900.00	0.00
6	GOA	273025.00	12969800.00	2.11	25000.00	372200.00	6.72
7	GUJARAT	1931499.00	116969500.00	1.65	...	4276100.00	0.00
8	HARYANA	1124017.00	73045500.00	1.54	...	8296900.00	0.00
9	HIMACHAL PRADESH	2432681.00	28799100.00	8.45	...	696700.00	0.00
10	JAMMU & KASHMIR	...	74186300.00	0.00	...	683900.00	0.00
11	JHARKHAND	723034.00	62594600.00	1.16	...	4422900.00	0.00
12	KARNATAKA	2052413.00	154265900.00	1.33	...	9815800.00	0.00
13	KERALA	236819.00	47011200.00	0.50	...	8766700.00	0.00
14	MADHYA PRADESH	1696413.00	141355600.00	1.20	40000.00	38168700.00	0.10
15	MAHARASHTRA	1107084.00	225151300.00	0.49	...	12610700.00	0.00
16	MANIPUR	368949.00	17114200.00	2.16	...	68900.00	0.00
17	MEGHALAYA	22036.00	6509800.00	0.34	...	266600.00	0.00
18	MIZORAM	26212.00	8263400.00	0.32	...	249400.00	0.00
19	NAGALAND	121199.00	12676800.00	0.96	...	35600.00	0.00
20	ODISHA	35804.00	52490500.00	0.07	6899.00	1124800.00	0.61
21	PUNJAB	1312448.00	39000100.00	3.37	...	288400.00	0.00
22	RAJASTHAN	224745.00	86176100.00	0.26	...	4978200.00	0.00
23	SIKKIM	1238329.00	7717900.00	16.04	16500.00	369800.00	4.46
24	TAMIL NADU	1865622.00	133549800.00	1.40	...	22905600.00	0.00
25	TRIPURA	1087175.00	15437200.00	7.04	...	175600.00	0.00
26	UTTARAKHAND	474969.00	26396600.00	1.80	...	300500.00	0.00
27	UTTAR PRADESH	3451349.00	317417000.00	1.09	...	9418500.00	0.00
28	WEST BENGAL	689522.00	96341700.00	0.72	...	7524400.00	0.00
TOTAL (STATES)		27602525.00	2125195300.00	1.30	88399.00	172697600.00	0.05
29	A. & N. ISLANDS	267308.00	9169074.00	2.92	...	...	0.00
30	CHANDIGARH	99818.00	5452264.00	1.83	...	...	0.00
31	DADRA & NAGAR HAVELI	48687.00	804132.00	6.05	...	...	0.00
32	DAMAN & DIU	77034.00	874528.00	8.81	...	...	0.00
33	DELHI	2336661.00	110250400.00	2.12	150000.00	57013000.00	0.26
34	LAKSHADWEEP	32000.00	1725660.00	1.85	...	...	0.00
35	PUDUCHERRY	108275.00	5023600.00	2.16	...	21700.00	0.00
TOTAL (U.T.s)		2969783.00	133299658.00	2.23	150000.00	57034700.00	0.26
TOTAL (STATES & U.T.)		30572308.00	2258494958.00	1.35	238399.00	229732300.00	0.10

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STATEMENT NO (28) : BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2010-11 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT-SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL. (5) TO COL. (6)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	1179042.00	211648900.00	0.56	...	20622900.00	0.00
2	ARUNACHAL PRADESH	919787.00	30453300.00	3.02	...	61000.00	0.00
3	ASSAM	600.00	33430500.00	0.00	1000.00	865900.00	0.12
4	BIHAR	1522464.00	103138100.00	1.48	...	8283900.00	0.00
5	CHHATTISGARH	4080931.00	54795900.00	7.45	...	11008400.00	0.00
6	GOA	414530.00	16475000.00	2.52	27000.00	229100.00	11.79
7	GUJARAT	3468691.00	145009000.00	2.39	...	6423900.00	0.00
8	HARYANA	912796.00	58842300.00	1.55	10.00	7961300.00	0.00
9	HIMACHAL PRADESH	2467995.00	28757300.00	8.58	1000.00	2248500.00	0.04
10	JAMMU & KASHMIR	6093539.00	79127900.00	7.70	...	900300.00	0.00
11	JHARKHAND	689553.00	60471800.00	1.14	...	3832800.00	0.00
12	KARNATAKA	2767568.00	160877900.00	1.72	...	16373600.00	0.00
13	KERALA	503436.00	59717700.00	0.84	...	7983700.00	0.00
14	MADHYA PRADESH	1373754.00	158947700.00	0.86	40000.00	39240500.00	0.10
15	MAHARASHTRA	869816.00	247057300.00	0.35	...	11085900.00	0.00
16	MANIPUR	198100.00	22082700.00	0.90	...	80000.00	0.00
17	MEGHALAYA	22000.00	8678700.00	0.25	...	345800.00	0.00
18	MIZORAM	38573.00	10485200.00	0.37	...	321500.00	0.00
19	NAGALAND	464555.00	14875500.00	3.12	...	62800.00	0.00
20	ODISHA	432868.00	65263100.00	0.66	15000.00	3594800.00	0.42
21	PUNJAB	3021906.00	58537900.00	5.16	...	682700.00	0.00
22	RAJASTHAN	439602.00	102123600.00	0.43	...	757300.00	0.00
23	SIKKIM	1089094.00	10383100.00	10.49	20000.00	60500.00	33.06
24	TAMIL NADU	1942536.00	186179300.00	1.04	...	15645700.00	0.00
25	TRIPURA	1536622.00	16916300.00	9.08	...	230400.00	0.00
26	UTTARAKHAND	1141727.00	29277300.00	3.90	...	1277500.00	0.00
27	UTTAR PRADESH	6310993.00	309231900.00	2.04	...	10743500.00	0.00
28	WEST BENGAL	1300400.00	102286300.00	1.27	500.00	4917600.00	0.01
TOTAL (STATES)		45203478.00	2385071500.00	1.90	104510.00	175841800.00	0.06
29	A. & N. ISLANDS	182700.00	3728900.00	4.90	...	...	0.00
30	CHANDIGARH	228300.00	5086500.00	4.49	...	...	0.00
31	DADRA & NAGAR HAVELI	58100.00	937100.00	6.20	...	...	0.00
32	DAMAN & DIU	30500.00	961300.00	3.17	...	...	0.00
33	DELHI	2728500.00	116115600.00	2.35	610000.00	63784700.00	0.96
34	LAKSHADWEEP	59000.00	2162900.00	2.73	...	...	0.00
35	PUDUCHERRY	220600.00	5919800.00	3.73	...	20500.00	0.00
TOTAL (U.T.s)		3507700.00	134912100.00	2.60	610000.00	63805200.00	0.96
TOTAL (STATES & U.T.)		48711178.00	2519983600.00	1.93	714510.00	239647000.00	0.30

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2011-12 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT-SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL. (5) TO COL. (6)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	942700.00	283723900.00	0.33	...	38081000.00	0.00
2	ARUNACHAL PRADESH	131852.00	25282700.00	0.52	...	50200.00	0.00
3	ASSAM	1800.00	45006000.00	0.00	1000.00	1215600.00	0.08
4	BIHAR	1193922.00	114478100.00	1.04	...	10366100.00	0.00
5	CHHATTISGARH	3846850.00	71268800.00	5.40	...	11871200.00	0.00
6	GOA	599715.00	17838700.00	3.36	34000.00	267600.00	12.71
7	GUJARAT	4304188.00	197714800.00	2.18	...	7194100.00	0.00
8	HARYANA	804400.00	70635300.00	1.14	10.00	9569000.00	0.00
9	HIMACHAL PRADESH	702616.00	26660000.00	2.64	...	2072200.00	0.00
10	JAMMU & KASHMIR	4566082.00	83177000.00	5.49	...	800300.00	0.00
11	JHARKHAND	942000.00	92132500.00	1.02	...	7293700.00	0.00
12	KARNATAKA	3197187.00	189344200.00	1.69	...	20678800.00	0.00
13	KERALA	294000.00	76842100.00	0.38	...	12291300.00	0.00
14	MADHYA PRADESH	673079.00	147219800.00	0.46	7500.00	32002100.00	0.02
15	MAHARASHTRA	1218421.00	296791500.00	0.41	...	8987200.00	0.00
16	MANIPUR	413892.00	21148800.00	1.96	...	25000.00	0.00
17	MEGHALAYA	153000.00	12499800.00	1.22	...	965000.00	0.00
18	MIZORAM	850.00	7898000.00	0.01	...	347100.00	0.00
19	NAGALAND	436117.00	17557700.00	2.48	...	39100.00	0.00
20	ODISHA	770685.00	85557500.00	0.90	15000.00	6266900.00	0.24
21	PUNJAB	4744994.00	75041500.00	6.32	...	843500.00	0.00
22	RAJASTHAN	336549.00	120640800.00	0.28	...	395800.00	0.00
23	SIKKIM	1348768.00	11708400.00	11.52	50000.00	454000.00	11.01
24	TAMIL NADU	12605128.00	213101700.00	5.92	...	15445400.00	0.00
25	TRIPURA	1028640.00	19598100.00	5.25	...	342800.00	0.00
26	UTTARAKHAND	2605866.00	42412200.00	6.14	...	3079100.00	0.00
27	UTTAR PRADESH	5249815.00	325027400.00	1.62	...	9233000.00	0.00
28	WEST BENGAL	2581700.00	135077700.00	1.91	500.00	5772100.00	0.01
TOTAL (STATES)		55694816.00	2825385000.00	1.97	108010.00	205949200.00	0.05
29	A. & N. ISLANDS	255400.00	6043200.00	4.23	...	...	0.00
30	CHANDIGARH	317300.00	5500900.00	5.77	...	...	0.00
31	DADRA & NAGAR HAVELI	83100.00	1563300.00	5.32	...	...	0.00
32	DAMAN & DIU	87400.00	1772600.00	4.93	...	...	0.00
33	DELHI	3399500.00	81727900.00	4.16	510000.00	26356400.00	1.94
34	LAKSHADWEEP	68000.00	2729200.00	2.49	...	...	0.00
35	PUDUCHERRY	827286.00	10332200.00	8.01	...	31000.00	0.00
TOTAL (U.T.s)		5037986.00	109669300.00	4.59	510000.00	26387400.00	1.93
TOTAL (STATES & U.T.)		60732802.00	2935054300.00	2.07	618010.00	232336600.00	0.27

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STATEMENT NO (30) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2011 - 2012 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	971696300.00	161503281.00	16.62	283723900.00	942700.00	0.33
2	ARUNACHAL PRADESH	36060100.00	4461280.00	12.37	25282700.00	131852.00	0.52
3	ASSAM	316166300.00	58954562.00	18.65	45006000.00	1800.00	0.00
4	BIHAR	499335600.00	100489617.00	20.12	114478100.00	1193922.00	1.04
5	CHHATTISGARH	244617600.00	56065567.00	22.92	71268800.00	3846850.00	5.40
6	GOA	60412000.00	9002045.00	14.90	17838700.00	599715.00	3.36
7	GUJARAT	594423300.00	107187879.00	18.03	197714800.00	4304188.00	2.18
8	HARYANA	346788700.00	68135475.00	19.65	70635300.00	804400.00	1.14
9	HIMACHAL PRADESH	140424600.00	29475099.00	20.99	26660000.00	702616.00	2.64
10	JAMMU & KASHMIR	224368800.00	29321164.00	13.07	83177000.00	4566082.00	5.49
11	JHARKHAND	240377700.00	40031831.00	16.65	92132500.00	942000.00	1.02
12	KARNATAKA	650343300.00	117433346.00	18.06	189344200.00	3197187.00	1.69
13	KERALA	449614200.00	96526289.00	21.47	76842100.00	294000.00	0.38
14	MADHYA PRADESH	539234900.00	96960365.00	17.98	147219800.00	673079.00	0.46
15	MAHARASHTRA	1214457100.00	292991955.00	24.13	296791500.00	1218421.00	0.41
16	MANIPUR	47440000.00	5858870.00	12.35	21148800.00	413892.00	1.96
17	MEGHALAYA	49738100.00	6622064.00	13.31	12499800.00	153000.00	1.22
18	MIZORAM	34262500.00	5179195.00	15.12	7898000.00	850.00	0.01
19	NAGALAND	46005400.00	5581026.00	12.13	17557700.00	436117.00	2.48
20	ODISHA	363232300.00	64210126.00	17.68	85557500.00	770685.00	0.90
21	PUNJAB	354057400.00	47729033.00	13.48	75041500.00	4744994.00	6.32
22	RAJASTHAN	519347500.00	111698169.00	21.51	120640800.00	336549.00	0.28
23	SIKKIM	32332300.00	4134347.00	12.79	11708400.00	1348768.00	11.52
24	TAMIL NADU	855112500.00	150907424.00	17.65	213101700.00	12605128.00	5.92
25	TRIPURA	48996300.00	8831210.00	18.02	19598100.00	1028640.00	5.25
26	UTTARAKHAND	143256900.00	32682172.00	22.81	42412200.00	2605866.00	6.14
27	UTTAR PRADESH	1257936600.00	248358561.00	19.74	325027400.00	5249815.00	1.62
28	WEST BENGAL	741387500.00	153084398.00	20.65	135077700.00	2581700.00	1.91
TOTAL (STATES)		11021425800.00	2113416350.00	19.18	2825385000.00	55694816.00	1.97
29	A. & N. ISLANDS	21114400.00	3149200.00	14.91	6043200.00	255400.00	4.23
30	CHANDIGARH	21801100.00	3906400.00	17.92	5500900.00	317300.00	5.77
31	DADRA & NAGAR HAVELI	17048300.00	723400.00	4.24	1563300.00	83100.00	5.32
32	DAMAN & DIU	8556900.00	500700.00	5.85	1772600.00	87400.00	4.93
33	DELHI	188942100.00	44696289.00	23.66	81727900.00	3399500.00	4.16
34	LAKSHADWEEP	5989200.00	736900.00	12.30	2729200.00	68000.00	2.49
35	PUDUCHERRY	37767700.00	5248865.00	13.90	10332200.00	827286.00	8.01
TOTAL (U.T.S)		301219700.00	58961754.00	19.57	109669300.00	5037986.00	4.59
TOTAL (STATES & U.T.)		11322645500.00	2172378104.00	19.19	2935054300.00	60732802.00	2.07
TOTAL CENTRE		10971620000.00	633630000.00	5.78	1514620000.00	...	0.00
GRAND TOTAL		22294265500.00	2806008104.00	12.59	4449674300.00	60732802.00	1.36

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STATEMENT NO (30) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2011 - 2012 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	38081000.00	...	0.00	1293501200.00	162445981.00	12.56
2	ARUNACHAL PRADESH	50200.00	...	0.00	61393000.00	4593132.00	7.48
3	ASSAM	1215600.00	1000.00	0.08	362387900.00	58957362.00	16.27
4	BIHAR	10366100.00	...	0.00	624179800.00	101683539.00	16.29
5	CHHATTISGARH	11871200.00	...	0.00	327757600.00	59912417.00	18.28
6	GOA	267600.00	34000.00	12.71	78518300.00	9635760.00	12.27
7	GUJARAT	7194100.00	...	0.00	799332200.00	111492067.00	13.95
8	HARYANA	9569000.00	10.00	0.00	426993000.00	68939885.00	16.15
9	HIMACHAL PRADESH	2072200.00	...	0.00	169156800.00	30177715.00	17.84
10	JAMMU & KASHMIR	800300.00	...	0.00	308346100.00	33887246.00	10.99
11	JHARKHAND	7293700.00	...	0.00	339803900.00	40973831.00	12.06
12	KARNATAKA	20678800.00	...	0.00	860366300.00	120630533.00	14.02
13	KERALA	12291300.00	...	0.00	538747600.00	96820289.00	17.97
14	MADHYA PRADESH	32002100.00	7500.00	0.02	718456800.00	97640944.00	13.59
15	MAHARASHTRA	8987200.00	...	0.00	1520235800.00	294210376.00	19.35
16	MANIPUR	25000.00	...	0.00	68613800.00	6272762.00	9.14
17	MEGHALAYA	965000.00	...	0.00	63202900.00	6775064.00	10.72
18	MIZORAM	347100.00	...	0.00	42507600.00	5180045.00	12.19
19	NAGALAND	39100.00	...	0.00	63602200.00	6017143.00	9.46
20	ODISHA	6266900.00	15000.00	0.24	461323600.00	64995811.00	14.09
21	PUNJAB	843500.00	...	0.00	429942400.00	52474027.00	12.20
22	RAJASTHAN	395800.00	...	0.00	640384100.00	112034718.00	17.49
23	SIKKIM	454000.00	50000.00	11.01	55504960.00	5533115.00	9.97
24	TAMIL NADU	15445400.00	...	0.00	1083659600.00	163512552.00	15.09
25	TRIPURA	342800.00	...	0.00	68937200.00	9859850.00	14.30
26	UTTARAKHAND	3079100.00	...	0.00	188748200.00	35288038.00	18.70
27	UTTAR PRADESH	9233000.00	...	0.00	1592197000.00	253608376.00	15.93
28	WEST BENGAL	5772100.00	500.00	0.01	956576207.00	155666598.00	16.27
TOTAL (STATES)		205949200.00	108010.00	0.05	14144376067.00	2169219176.00	15.34
29	A. & N. ISLANDS	...	...	0.00	27157600.00	3404600.00	12.54
30	CHANDIGARH	...	...	0.00	27302000.00	4223700.00	15.47
31	DADRA & NAGAR HAVELI	...	...	0.00	18611600.00	806500.00	4.33
32	DAMAN & DIU	...	...	0.00	10329500.00	588100.00	5.69
33	DELHI	26356400.00	510000.00	1.94	297026400.00	48605789.00	16.36
34	LAKSHADWEEP	...	...	0.00	8718400.00	804900.00	9.23
35	PUDUCHERRY	31000.00	...	0.00	48130900.00	6076151.00	12.62
TOTAL (U.T.s)		26387400.00	510000.00	1.93	437276400.00	64509740.00	14.75
TOTAL (STATES & U.T.)		232336600.00	618010.00	0.27	14581652467.00	2233728916.00	15.32
TOTAL CENTRE		91050000.00	...	0.00	12577290000.00	633630000.00	5.04
GRAND TOTAL		323386600.00	618010.00	0.19	27158942467.00	2867358916.00	10.56

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STATEMENT NO. (31): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	2009 - 2010 (ACTUAL)			2010 - 2011 (REVISED ESTIMATED)			2011 - 2012 (BUDGET ESTIMATED)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1 ANDHRA PRADESH	154418200	480061000	634479200	220302800	648614400	868917200	260185000	711511300	971696300
2 ARUNACHAL PRADESH	11382800	25604600	36987400	12906800	25014700	37921500	12765300	23294800	36060100
3 ASSAM	39834900	172486900	212321800	93279100	239183000	332462100	100729400	215436900	316166300
4 BIHAR	81737400	244104300	325841700	131825000	307602200	439427200	148240000	351095600	499335600
5 CHHATTISGARH	68178000	104476400	172654400	93872600	119907400	213780000	111815400	132802200	244617600
6 GOA	7687600	34587200	42274800	10650700	39797200	50447900	16211000	44201000	60412000
7 GUJARAT	134786200	351596600	486382800	163926000	416222200	580148200	166254200	428169100	594423300
8 HARYANA	57147700	195426200	252573900	79996400	240554900	320551300	98174400	248614300	346788700
9 HIMACHAL PRADESH	12375600	99134500	111510100	15233400	109878400	125111800	14624800	125799800	140424600
10 JAMMU & KASHMIR	6936400	144062800	150999200	9154200	171827500	180981700	12016500	212352300	224368800
11 JHARKHAND	53950700	118321300	172272000	76580300	125845500	202425800	94166500	146211200	240377700
12 KARNATAKA	123026800	352342400	475369200	159801100	402091300	561892400	195964800	454378500	650343300
13 KERALA	42210700	269112900	311323600	53346100	305285100	358631200	57842200	391772000	449614200
14 MADHYA PRADESH	98376800	260592200	358969000	145871200	332013600	477884800	157180900	382054000	539234900
15 MAHARASHTRA	167233800	781926000	949159800	211646000	916822600	1128468600	259040000	955417100	1214457100
16 MANIPUR	6941200	23202900	30144100	11724600	31295100	43019700	16290600	31149400	47440000
17 MEGHALAYA	10473900	21349900	31823800	18599400	22019300	40618700	23763400	25974700	49738100
18 MIZORAM	8973500	18053400	27026900	14961200	22035900	36997100	12061700	22200800	34262500
19 NAGALAND	5959200	26565000	32524200	9767900	34046700	43814600	9175900	36829500	46005400
20 ODISHA	56150900	196715900	252915900	86579700	242044400	328624100	93666500	269565800	363232300
21 PUNJAB	14244600	259834800	274079400	27434300	314368500	341802800	34768100	319289300	354057400
22 RAJASTHAN	62868900	338453000	401321900	92188300	376590900	468779200	107109600	412237900	519347500
23 SIKKIM	5726900	21653600	27380500	8375500	22813900	31189400	8388100	23944200	32332300
24 TAMIL NADU	127732800	466020700	593753500	159589100	595836800	755425900	201182200	653930300	855112500
25 TRIPURA	7967300	34170500	42137800	9894400	36129200	46023600	11333000	37663300	48996300
26 UTTARAKHAND	22990500	83584300	106574800	33761200	93959000	127720200	31808500	111448400	143256900
27 UTTAR PRADESH	157011800	736724200	893736000	229825200	886784500	1116609700	240375500	1017561100	1257936600
28 WEST BENGAL	99815600	485183100	584998700	131564400	541256300	672820700	177448600	563938900	741387500
TOTAL (STATES)	1646140700	6345395700	7991536400	2312656900	7619840500	9932497400	2672582100	8348843700	11021425800
29 A. & N. ISLANDS	6382488	12506965	18889453	6225100	12738100	18963200	8515200	12599200	21114400
30 CHANDIGARH	1584497	16392373	17976870	1614700	20630900	22245600	1953400	19847700	21801100
31 DADRA & NAGAR HAVELI	1128416	11534982	12663398	1679300	14457600	16136900	1816300	15232000	17048300
32 DAMAN & DIU	779446	5273552	6052998	847700	6674700	7522400	1483600	7073300	8556900
33 DELHI	47427600	91581200	139008800	54374500	99800000	154174500	66936000	122006100	188942100
34 LAKSHADWEEP	897000	4797795	5694795	1115200	4699100	5814300	1215400	4773800	5989200
35 PUDUCHERRY	10936500	19898300	30834800	13785500	23366600	37152100	19338600	18429100	37767700
TOTAL (U.T.S)	69135947	161985167	231121114	79642000	182367000	262009000	101258500	199961200	301219700
TOTAL (STATES & U.T.S)	1715276647	6507380867	8222657514	2392298900	7802207500	10194506400	2773840600	8548804900	11322645500
TOTAL CENTRE	2538840000	6579250000	9118090000	3269280000	7267490000	10536770000	3636040000	7335580000	10971620000
GRAND TOTAL	4254116647	13086630867	17340747514	5661578900	15069697500	20731276400	6409880600	15884384900	22294265500

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