

No. F. 1-5/2017-RMSA-III
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy
(RMSA-III Section)

Shastri Bhawan, New Delhi
Date: 03rd March, 2017

To,

The Secretary(Education),
Govt. of West Bengal,
Bikash Bhavan,
6th Floor, Salt Lake City,
Kolkata-700091

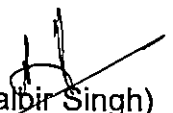
Subject: Minutes of the Project Approval Board(PAB) meeting held on 22nd February, 2017 for approval of Annual Work Plan & Budget 2017-18 of State of West Bengal under the Centrally Sponsored scheme of the Rashtriya Madhyamik Shiksha Abhiyan(RMSA)- reg.

Sir,

Please find enclosed herewith the copy of Minutes of the Project Approval Board (PAB) meeting held on the 22nd February, 2017 for approval of Annual Work Plan & Budget 2017-18 of State of West Bengal under the Centrally Sponsored scheme of the Rashtriya Madhyamik Shiksha Abhiyan(RMSA) for information and further necessary action.

Yours faithfully,

Encl:- As above.


(Dalbir Singh)
Under Secretary to the Govt. of India
Tel: 23385585
Email:- dalbir.singh@nic.in

Copy to:-

1. PPS to Secretary(SE&L)
2. PPS to AS(SE)
3. PPS to JS(SE-1)
4. PPS to JS & FA(MHRD)
5. The SPD, West Bengal Society for RMSA, Bikash Bhavan, 5th Floor, Salt Lake City, Kolkata-700091.
6. Director/DS of SE-1 Bureau
7. Dr. Sharad Kumar Pandey, Asst. Professor, RMSA Project Cell NCERT, New Delhi
8. Prof. A.D. Tiwari, ESD NCERT
9. TSG-RMSA- for uploading on RMSA website.

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the Meeting held on 22nd February, 2017 for approval of Annual Work Plan & Budget 2017-18 of West Bengal under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2017-18 of the State of West Bengal was held on 22nd February, 2017.

2. The list of participants who attended the meeting is at **Annexure-I**.

3. Joint Secretary welcomed the participants. In his opening remarks, he appreciated the efforts of the State and the overall progress made by the State under RMSA. Deputy Secretary (RMSA-III) highlighted the overall status of secondary education scenario in the State, areas of concern and details of the proposal of Annual Work Plan & Budget (AWP&B) for RMSA for 2017-18. A copy of Presentation is at **Annexure-II**.

Discussions were held on the areas of concern, point-wise, as follows:

3.1 RMSA:

3.1.1 Under RMSA, 08 new schools for upgradation and strengthening of 371 schools have been approved till 2016-17. Construction work is in progress in 04 new schools and is yet to start in remaining 04 schools.

3.1.2 Under strengthening component, construction work completion rate is 11% and 47% works are in progress and balance 42% works has not yet been taken up.

Secretary, Education, West Bengal, stated that presently there is no staff exclusively for RMSA & additional charge is being of RMSA work is being handled by SSA staff both at State and District Level. This is causing delay in implementation of the scheme. He further stated that 04 new schools are presently functional in the state and 03 more schools would be made functional in the next session.

Joint Secretary (SE.1) suggested that the State may consider to merge both the societies of SSA & RMSA within the next three months so that there is better coordination and the resources can be efficiently utilised .

3.1.3 A total of 08 posts of Headmasters and 40 posts of teachers are sanctioned in the State and no teachers have been appointed till date. Secretary, Education, West Bengal stated that due to litigations, the recruitment of teachers is held up. It is expected that the teachers would be appointed shortly.

3.2 Girls Hostels:

3.2.1 Under Girls Hostel Component, 62 hostels have been approved till 2016-17. Construction of 04 hostels has been completed. Construction work is under progress in 43 hostels and construction work has not been started in 19 hostels. No Girls Hostel has been made functional. The State Government stated that construction work of 25 hostels is at finishing stage and would be made functional from June, 2017. **PAB approved 05 new Girls Hostels in the 03 LWE & 02 Educationally Backward Blocks.**



3.3 ICT

3.3.1 Under ICT Component, 5001 schools and 05 Smart schools have been approved till 2016-17. 4460 schools have completed the 5 years' cycle. MIS consultant stated that 226 schools in the state have been found duplicate out of previously approved schools and there is UDISE code discrepancy in 67 other schools which needs to be clarified. State has requested that the aforesaid schools may not be cancelled and the state will provide the fresh list for replacement of such schools.

It was decided that aforesaid 226 schools and schools found duplicate among 67 other schools with UDISE discrepancies would be replaced by other schools for implementation of ICT subject to the State providing the list of schools for replacement and found to be eligible as per the Scheme norms. JS(SE.1) further stated that the recurring grants for the ICT schools are released on reimbursement basis as per the Guidelines of the ICT component.

3.4 Vocational Education

3.4.1 Under VE component, 500 schools have been approved till 2016-17 for implementation, out of which 289 schools have been made functional till date. The State stated that the remaining 211 schools would be made functional from March, 2017. The State requested that 05 schools already approved may be replaced with other 05 schools on account of non-takers of vocational courses in the aforesaid schools. The State also requested to change the vocational trades in 211 schools.

PAB approved the replacement of 05 schools (list at Annex-IV) and the change in vocational trades as proposed (list at Annex-V).

3.5 IEDSS

Under IEDSS component, 483 special educators have been approved during previous years and till date no special educators have been recruited by the State. The state stated that the appointment of special educators is held up due to litigations and the recruitment is expected to be done in the next Financial Year 2017-18.

Joint Secretary stated that the financial support to salary of the special educators would be provided on recruitment of special educators subject to the State providing the details of appointment of such teachers.

3.6 Joint Secretary, MHRD observed that State should ensure timely submission of audit reports and utilisation certificates so that the central funds could be released and therefore the implementation of Scheme is not hampered. He emphasised that unspent balance available under the NR component of the Scheme may be utilised on priority. The State of West Bengal was asked to complete the child wise data alongwith Aadhar number/unique ID for all students by 31st March, 2017, as releases under fresh non-recurring outlay will be subject to the child wise enrolment data uploaded on UDISE platform.

4. Education Indicators:-

- The overall enrollment has decreased by 4.90% with total number of students being 26.24 lacs in the year 2016-17.
- GER has decreased from 83.56% in 2015-16 to 80.21% in 2016-17.
- NER has decreased from 52.35 % in 2015-16 to 48.55% in 2016-17.
- The dropout rate has increased from 18.59% in 2015-16 to 23.67% in 2016-17.
- The Retention rate has decreased from 79.54% in 2015-16 to 73.08% in 2016-17.
- The Transition rate has decreased from 92.58% in 2015-16 to 90.43% in 2016-17.

4.1 **Joint Secretary (SE.1) advised the state to look into the reasons for decrease in GER and increase in Drop-out rate.** The State stated that an evaluation study would be conducted wherein the reasons for problems in educational indicators would be examined. The study would be completed by December, 2017.

4.2 **Joint Secretary (SE.1) also pointed out that only 02 English teachers have been shown as per UDISE in the State.** The State stated that it is due to discrepancy in UDISE data owing to non-integration of data available at State with the national level. The State assured that the bottlenecks in the system would be removed by March, 2017.

5. Annual Work Plan and Budget for 2017-18:

Thereafter, discussion was held on the activities proposed and the following decisions were taken (Annexure-III):

S. No.	Activities
A	Non-recurring
1	RMSA
1.1	The State requested for surrender of one new school located at Khatam Jr. H.S Bakura, District (UDISE code 19131504307) due to low enrolment. PAB approved the cancellation of the aforesaid school and an outlay of Rs 86.85 lakh was cancelled.
1.2	Strengthening of Existing Schools: Under RMSA, civil works for 86 schools (list of schools at Annex-VI) and 100 CWSN Toilets (list of schools at Annex-VII) approved under strengthening component amounting to Rs 8066.45lakh.
2	Girls Hostels
2.1	05 Girls Hostels (Annex-VIII) were approved in 02 Educationally Backward Blocks (EBBs) & 03 LWEs @ Rs. 210 lakh per unit with a total outlay of Rs. 1050.00 lakh for civil works.
3	Vocational Education (VE)
3.1	Tools, Equipment & Furniture: For implementation of VE, 100 schools (Annex-IX) were approved with an outlay of Rs 500 lakh. The State would provide the list of trades for each school.
B	Recurring
4	RMSA
4.1	School Grant: School Grant for 7000 schools @ Rs. 0.50 lakh per school with an outlay of Rs. 3500 lakh was approved.
5	Training of Teachers/HMs & Other members
5.1	In-service training of teachers including HMs was approved for 14821 teachers @Rs. 300 per day per teacher for 10 days with an outlay of Rs. 444.630 lakh
5.2	Support for Teacher Training Module was approved for 10000 teachers @ Rs. 200 per teacher with an outlay of Rs. 20.00 lakh for training related aids.
5.3	Training for Educational officers (DEOs)/Principals/Administrators was approved for 5000 officers @ Rs. 600 per person with an outlay of Rs. 30.00 lakh.
5.4	Training of Key Resource Persons (KRPs) was approved for 483 KRPs @Rs.600 per person with an outlay of Rs. 2.90 lakh.
5.5	Training for Head Masters (HM) {SLDP} was approved for 3000 secondary school HMs @ Rs. 4800 per person with an outlay of Rs. 144.00 lakh.
6	Quality Components:

S. No.	Activities
6.1	Creation of e-learning material: The proposal of the State Government envisages to encourage e-learning in subjects of mathematics and science by digitization of the subjects through experts. The proposal was approved for 1 unit with an outlay of Rs. 10.80 lakh.
6.2	Capacity building of staff : The State proposed that the creation of e-learning material would require trained staff for implementation and Capacity building of staff would be undertaken through training programs. The proposal was approved with an outlay of Rs. 10.80 lakh.
6.3	Shala Siddhi: An outlay of Rs. 42.00 lakh to improve the quality of school for accreditation purpose for implementation in 7000 Schools @ Rs.600/- per school was approved.
7	Rashtriya Avishkar Abhiyan (RAA)
7.1	Excursion trip for students within the state was approved @ 20 students per school for 172420 students @Rs..200 per student with an outlay of Rs. 344.840 lakh. The same may also include visits to higher educational institutes.
7.2	Remedial teaching is provided for 20% of the enrolment in class IX. Remedial Teaching was approved for 277389 students @ Rs.500 per student with an outlay of Rs. 1386.95 lakh.
7.3	Science Exhibition/Book Fair was approved for 21 districts with a total outlay of Rs. 21.00 lakh @ Rs. 1.00 lakh per district.
7.4	Science kit for 2000 schools was approved @ Rs. 5400 for 2 kits per school with a total outlay of Rs. 216.00 lakh.
8	Project to promote Art/Culture
8.1	Kala Utsav:- An outlay of Rs 11.0 lakh including Rs. 10 lakh for organising Kala Utsav in schools and Rs. 1.0 lakh as travelling allowance for 50 students/supervisors @ Rs. 2000 per student was approved.
9	Project Girls Empowerment -
9.1	Adolescent Programme for girls students was approved for 150000 girls students in 1000 schools @ Rs. 400 per student with an outlay of Rs. 60.00 lakh. The schools should be situated in Left Wing extremist, Special Focused District and Educationally Backward Blocks (EBBs) or co-educational schools with girls students being more than 50% of total strength.
9.2	Training in martial arts and self defence training for girls was approved for 6360 schools @Rs. 3000 per month per school for 3 months with an outlay of Rs. 572.400 lakh.
10	IEDSS
10.1	Orientation of Principals, Education Administrators, parents/guardians etc. under IEDSS was approved @Rs. 300 per person per day for 1 day for 20775 persons with an outlay of Rs. 62.33 lakh.
10.2	Student Oriented Component: Support to 20775 CWSN Number IEDSS was approved with an outlay of Rs. 619.92 lakh for activities as at Annex-III .
11	VE
11.1	Recurring grant for 490 schools was approved with an outlay of Rs. 6048.69 lakh as per activities at Annex-III .
11.2	In-service training under VE was approved for 562 teachers in 490 schools @Rs. 3000 per teacher with an outlay of Rs. 16.860 lakh.
12	Girls Hostel
12.1	Recurring grants for various activities for 25 girls hostels which are likely to be made functional by the State during 2017-18 with an outlay of Rs. 192.30 lakh was approved (Details at Annex-III). The funds would be released subject to the State providing the details of functional hostels.
13	MMER
13.1	MMER was approved @ 3.5% of the outlay with financial implication of Rs. 818.09 lakh.

6. The cost sheet indicating the component wise proposal of the state and approval of PAB under RMSA is at **Annex-X**.

7. The Status of financial details of new approvals for recurring and non-recurring nature against the proposals of the State is summarized in the following table

Rs. In lakh

Components	Fresh Outlay			Spill over	Total Budget
	Non Recurring	Recurring	Total		
RMSA	8066.45	7635.41*	15701.86	7316.04	23017.9
ICT	0.000	0.000	0.000	17746.15	17746.15
IEDSS	0.000	682.25	682.25	35.00	717.25
VE	500	6065.55	6565.55	2407.82	8973.37
GH	1050	192.3	1242.3	3046.40	4288.7
Total	9616.45	14575.51	24191.96	30551.41	54743.37

Note: * including MMER of Rs. 818.09 lakh

8. The release of funds under the scheme will be further guided by the following conditions:

(i) The state administration will give a written commitment for meeting its share of the converged RMSA Scheme of the budget approved according to the prescribed sharing pattern. The budget provision may also be communicated to the Ministry invariably after presentation of the State budget.

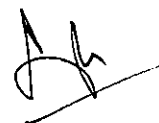
(ii) SMDCs should be constituted in all schools and bank accounts may be opened by them to take care of school grant, civil works and other such expenditures.

(iii) The first instalment would be released based on provisional Utilization Certificate for 2016-17 and subject to full release of proportionate State share corresponding to GOI share released during the previous financial year.

(iv) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2017-18 and (d) Audit Reports have been submitted for the year 2016-17.

(v) The GOI releases except Adhoc Grants under the Scheme would be released only after completion of Aadhaar linking of enrolled students as per child-wise data made available under UDISE.

9. The meeting ended with a vote of thanks to the Chair.



Participants of the Project Approval Board (PAB) meeting held on 22nd February 2017 for approval of Annual Work Plan & Budget 2017-18 of West Bengal under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

List of participants

1. 1. Sh. Manish Garg

Joint Secretary(SE.1), Department of School Education & Literacy

1. 2. Ms. Nita Gupta, Deputy Secretary (RMSA-III), GOI, MHRD

2. 3. Shri Dalbir Singh, Under Secretary(RMSA-III), MHRD

3. 4. Representatives from West Bengal State:

Sr. No	Name of Participant	Designation
1	Shri D. Nariala	Secretary, School Education
2	Smt S. Chatterjee	State Project Director, RMSA
3.	Shri T.K. Mukerjee	Special Secretary, School Education
4.	Shri D. Sarkar	Jt. SPD, RMSA
5.	Shri S.Bhattacharya	CF, RMSA
6.	Shri N.Roy	DSPD, RMSA
7.	Shri S. Sengupta	Consultant, RMSA

TSG-RMSA

1. 1. All Consultants of TSG-RMSA



Annexure-II



Presentation on Appraisal Report West Bengal

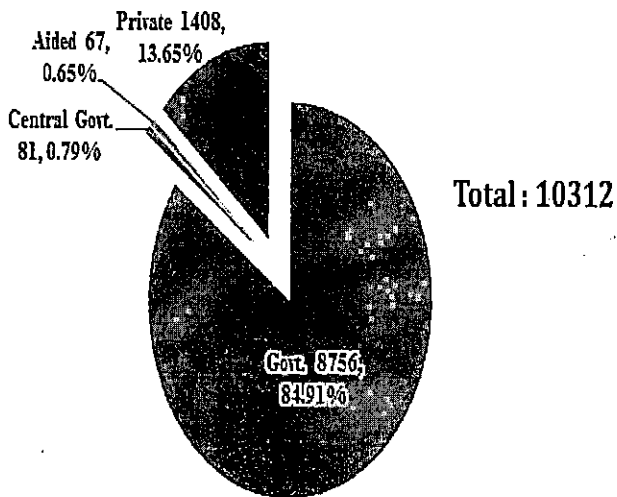
Project Approval Board Meeting 2017-18
22nd February, 2017
(RMSA, IEDSS, ICT @ School, Girls Hostel & VE)

State Education Profile-Secondary Schools

No. of districts:	21
EBBs:	87
SFDs:	14 (C SC - 7 SC & Minority - 5 Minority)
GPI:	1.28
Gender Gap:	-10
Pass % X:	2014: 82.06%; 2015: 82.06%; 2016: 87.95%
PIR:	42
SCR:	78

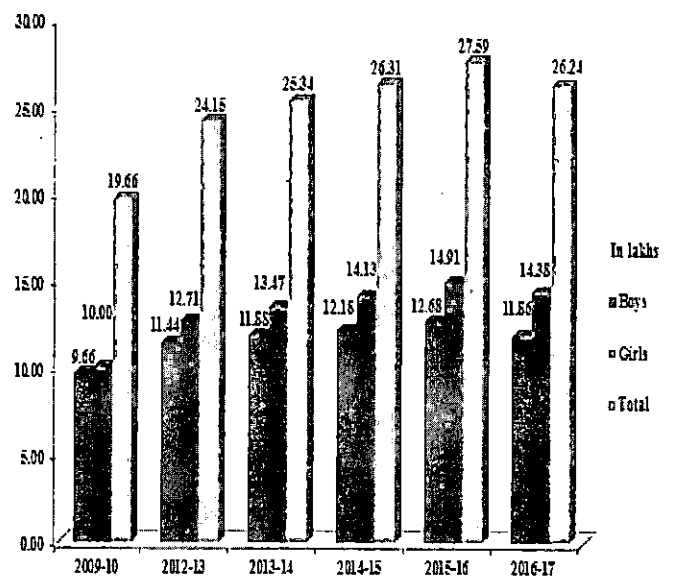


Secondary Schools by Management



Source: UDISE.

ENROLMENT (SECONDARY LEVEL)

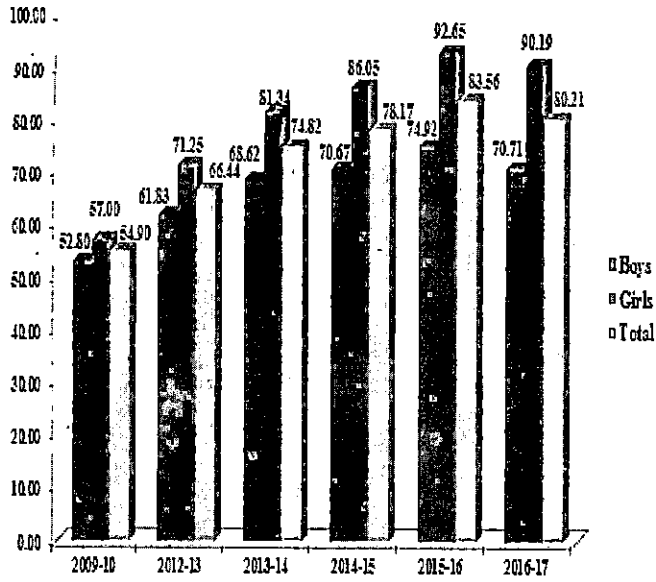


Source: 2009-10 SSE & 2012-13 to 2016-17 UDISE.

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GROSS ENROLMENT RATIO (SECONDARY LEVEL)

The districts with low GER Darjiling 29.18%, Jalpaiguri 56.46%, & Uttar Dinajpur 64.14%



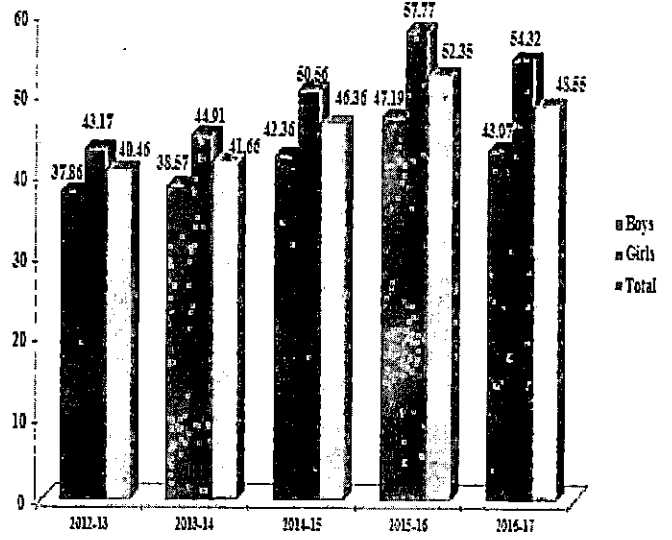
National GER (2015-16):

80.01%

Source: 2009-10 SSE & 2012-13 to 2016-17 UDISE.

NET ENROLMENT RATIO (SECONDARY LEVEL)

The districts with low NER Darjiling 16.05%, Dakshin dinajpur 30.06% & Uttar Dinajpur 32.72%

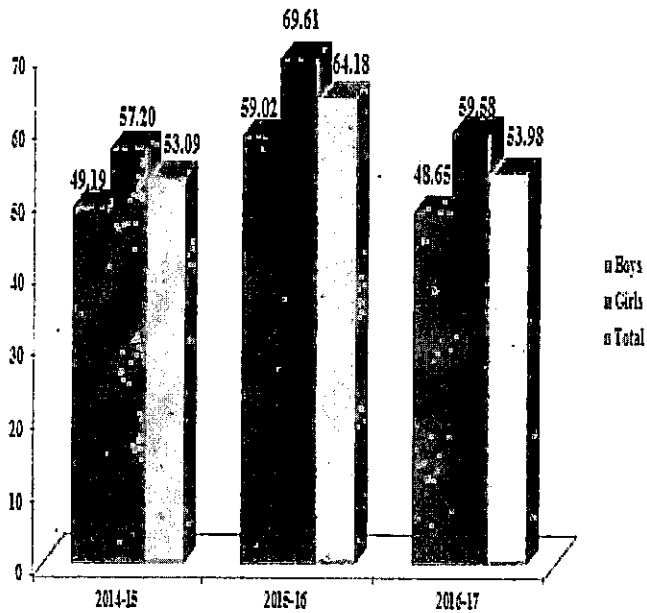


National NER (2015-16): 51.26%

Source: UDISE.

ADJUSTED NET ENROLMENT RATIO (SECONDARY LEVEL)

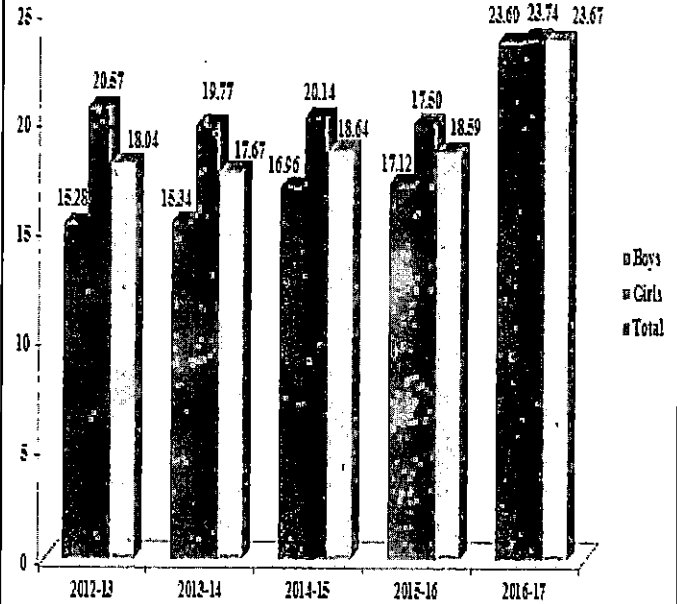
The districts with low ANER Maldah 25.62%, Hooghly 29.11% & Darjeeling 30.58%



National ANER (2015-16): 63.37%

Source: UDISE.

DROPOUT RATE (SECONDARY LEVEL)

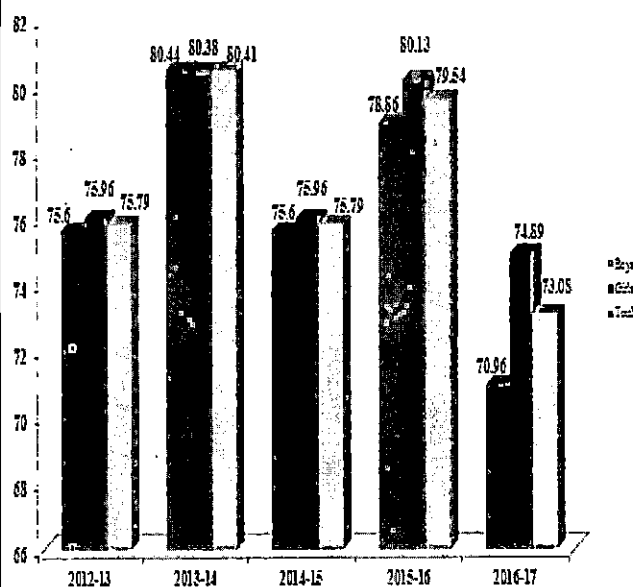


National Dropout rate :17.06%

Source: UDISE.

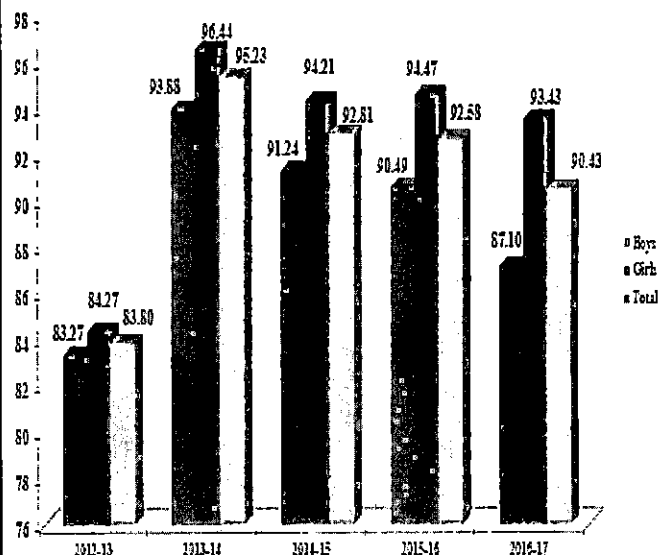
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RETENTION RATE (SECONDARY LEVEL)



Source: UDISE.

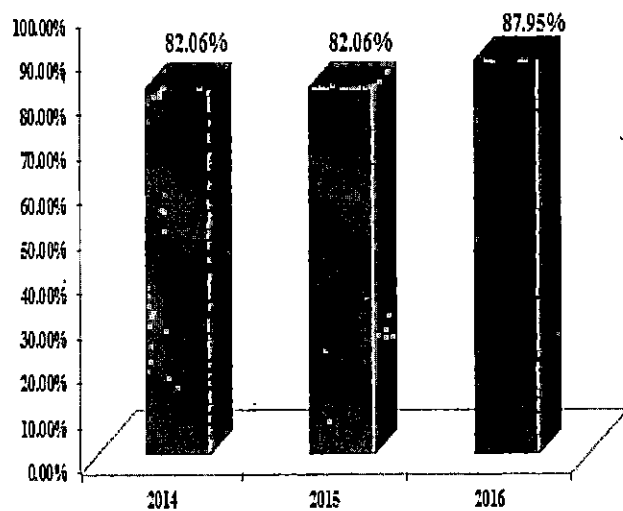
TRANSITION RATE: (CLASS VIII TO IX)



National Transition rate: 90.62%

Source: UDISE.

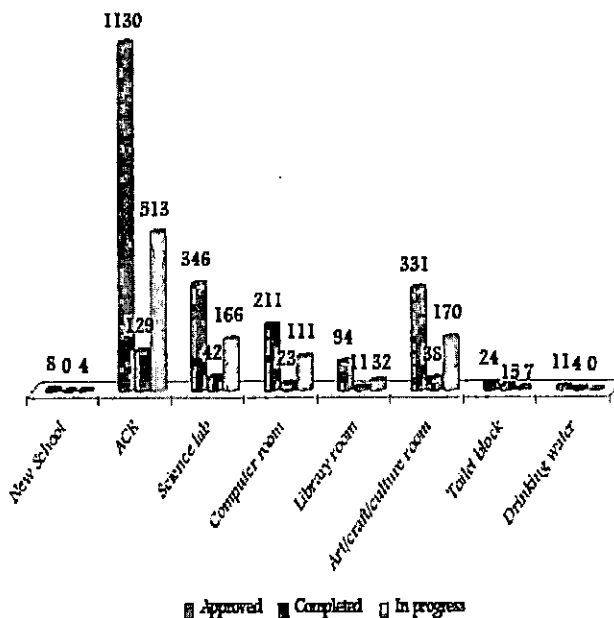
PASS PERCENTAGE (CLASS X)



National Pass Percentage 79.21

Source: UDISE.

Civil Works Progress



J. J.

State Cadre: Vacant Posts of Headmasters and Subject Teachers in Govt. Secondary Schools

Headmasters :	
▪ Approved	- 7,854
▪ In position	- 5,613
▪ Vacant	- 2,241 (28.53%)
Teachers :	
▪ Approved	- 57,877
▪ In position	- 54,259
▪ Vacant	- 3,618 (6.25%)

(Model Table-12, AWP&B-17-18)

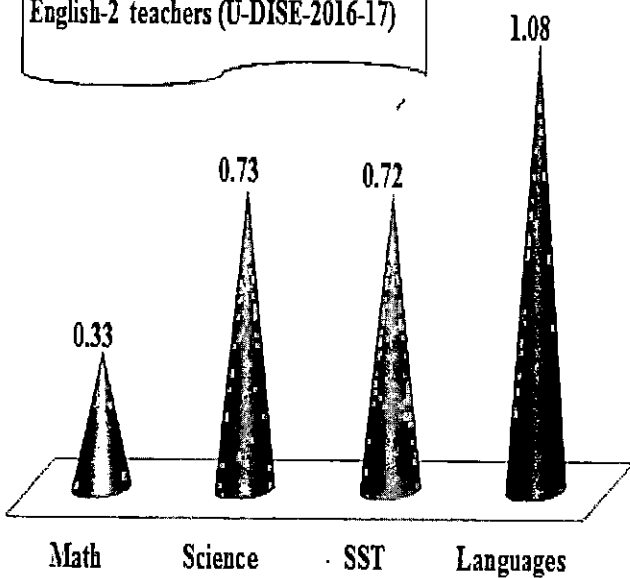
Teachers of Upgraded Schools under RMSA

Headmasters :	
▪ Approved	- 8
▪ In position	- 0
▪ Vacant	- 8 (100%)
Teachers :	
▪ Approved	- 40
▪ In position	- 0
▪ Vacant	- 40 (100%)

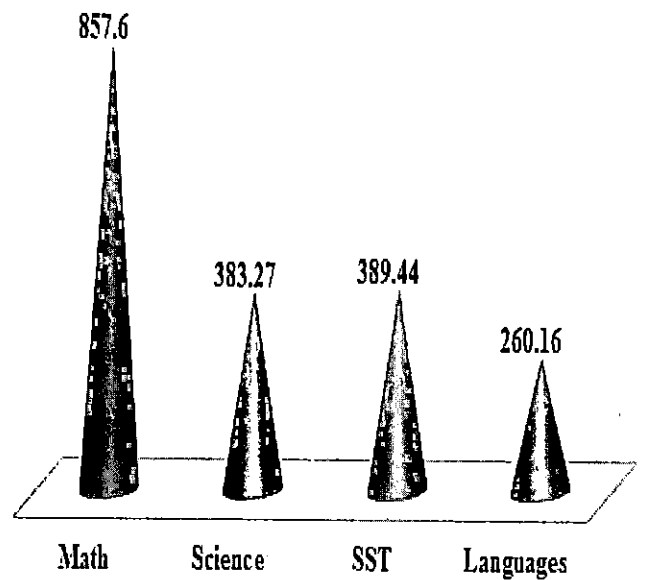
(PAB Minutes & U-DISE-16-17)

Per School Availability of Teachers in Core Subject (Govt. School)

English-2 teachers (U-DISE-2016-17)



Subject Wise PTR in Core Subjects of Govt. Secondary Schools



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Access

GAR- 99.21

Gross Access Ratio

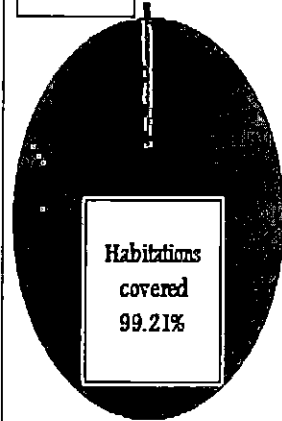
Habitations
uncovered
0.79%

Low GAR - The District Malda (95.43),
Purulia (94.88), Purba Midnapur (97.45)
is having low Gross access ratio.

Total requirement - 34

GIS mapping

- 85.42 % school coordinates have been received.
- State informed that they are unable to provide GIS coordinates of remaining 14.58% private schools.



Aadhar Status

Population of (5 < 18 Years)	Aadhaar ID (5 < 18 Years)	Saturation (%)
23,975,018	15,179,151	63.3%

Electricity Status

Total	Electrified	Not electrified
438	313	125

ISSUES

Education Indicator:

- All the Education Indicators in West Bengal are unsatisfactory. Enrolment, GER, NER, Transition Rate, Retention Rate and SCR have decreased in the year 2016-17 as compared to 2016-17. The Dropout Rate has increased abnormally from 18.59 in 2015-16 to 23.67 in 2016-17 is an area of concern.
- The Enrolment has decreased from 2759187 in the year 2015-16 to 2623898 in 2016-17.
- The GER has decreased from 83.36% in the year 2015-16 to 80.21% in 2016-17

Girls Hostel:

- Out of 62 girls' hostels there is no girl's hostel functional till the date.

Civil:

- Overall completion percentage of civil work is 11%, whereas, 48.0% of works are in progress. 41.0 % of works sanctioned has not been taken up by the state.

ISSUES

ICT:

- 226 schools approved in 2016-17 of amount Rs. 1446.40 lakhs found duplicate in 2007-08, 2008-09 and 2010-11 to be cancelled.
- UDISE code of 67 schools either private or UDISE code not exists in the UDISE database submitted by state need clarification

Vocational Education:

- Replacement of 5 schools under Vocational Education.
- Trade replacement in 115 schools

J. J.

**State: West Bengal
Approval for 2017-18**

Annexure-III

S.No	Activity		Final Approved Outlay		
			Phy.	Unit Cost	Fin.
RMSA					
Non - Recurring					
1	Strengthening of Existing Schools				
	1.1	Additional Classroom	496	10.878	5395.49
	1.2	Art/Craft Room	77	10.487	807.50
	1.4	Drinking Water	5	0.5	2.50
	1.5	Lab Equipment (Sci Lab)	71	1	71.00
	1.6	Library Room	41	12.921	529.76
	1.7	Science Lab	71	11.076	786.40
	1.8	Toilet Block	106	2.3	243.80
	1.9	Toilets for CWSN	100	2.3	230.00
	Total for Strengthening of Existing Schools				8066.45
Total for Non - Recurring					8066.45
Recurring					
1	Annual Grant				
	1.1	School Grant	7000	0.5	3500.00
	Total for Annual Grant				3500.00
2	Training				
	2.1	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	14821	0.03	444.63
	2.2	Teacher Training Module	10000	0.002	20.00
	2.3	Training for Educational officer (DEO's/Principals/Administrators)	5000	0.006	30.00
	2.4	Training of HMs (SLDP)	3000	0.048	144.00
	2.5	Trainng of KRPs	483	0.006	2.90
	Total for Training				641.53
3	Quality Components				
	3.1	Capacity Building for e-learning	1	10.8	10.80
	3.2	Creation of e-learning	1	10.8	10.80
	3.3	Shaala Siddhi	7000	0.006	42.00
	Total for Quality Components				63.60
4	Project on Science & Maths - (RAA)				
	4.1	Excursion Trip for Students within State	172420	0.002	344.84
	4.2	Learning Enhancement (Remedial teaching)	277389	0.005	1386.95
	4.3	Science Exhibition / Book Fair	21	1	21.00
	4.4	Science Kit	4000	0.054	216.00
	Total for Project on Science & Maths - (RAA)				1968.79
5	Project Kala Utsav				
	5.1	Kala Utsav	1	10	10.00
	5.2	TA / DA Allowance for National Level	50	0.02	1.00
	Total for Project Kala Utsav				11.00
6	Project- Girls Empowerment				
	6.1	Adolescent Programme for Girls Students	150000	0.0004	60.00
	6.2	Training in Martial Arts to all girls / Self Defence	6360	0.09	572.40
	Total for Project- Girls Empowerment				632.40
Total for Recurring					6817.32
Total for RMSA					14883.77
IEDSS					
Recurring					
1	Recurring				
	1.1	Orientation of Principals, Educational administrators, parents / guardians etc.	20775	0.003	62.33
	Total for Recurring				62.33
2	Student Oriented Activities				
	2.1	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	20775	0.004	83.10

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S.No	Activity		Final Approved Outlay		
			Phy.	Unit Cost	Fin.
	2.2	Escort Allowance	3197	0.03	95.91
	2.3	Identification and Assessment (Medical Assessment Camps))	21	0.2	4.20
	2.4	Providing Aids & Appliances	483	0.04	19.32
	2.5	Reader Allowance	1622	0.01	16.22
	2.6	Stipend for Girls	10158	0.02	203.16
	2.7	Transportation allowance	7538	0.018	135.68
	2.8	Uniform	20775	0.003	62.33
	Total for Student Oriented Activities				619.92
Total for Recurring					682.25
Total for IEDSS					682.25
VE					
Non - Recurring					
1	Introduction of VE in schools				
	1.1	Tools, Equipment & Furniture	100	5	500.00
	Total for Introduction of VE in schools				500.00
Total for Non - Recurring					500.00
Recurring					
1	Recurring support				
	1.1	Assessment and Certification Cost(Prev.)	289	0.621	179.47
	1.2	Cost of providing Hands Training Students(Prev.)	490	0.728	356.72
	1.3	Flexible Pool for Engaging Resource Persons(prev.)	490	8.56	4194.40
	1.4	Office Expenses / Contingencies for new school(Prev.)	490	1.33	651.70
	1.5	Raw material grant for new school per course (Prev.)	490	1.36	666.40
	Total for Recurring support				6048.69
2	Teacher Training				
	2.1	In-service Training of Teachers for 1 week (Prev.)	562	0.03	16.86
	Total for Teacher Training				16.86
Total for Recurring					6065.55
Total for VE					6565.55
GH					
Non - Recurring					
1	Non Recurring				
	1.1	Civil Works	5	210	1050.00
	Total for Non Recurring				1050.00
Total for Non - Recurring					1050.00
Recurring					
1	Recurring				
	1.1	Asstt. Cook (Two)	50	0.174	8.70
	1.2	Chowkidar	25	0.2088	5.22
	1.3	Electricity / Water per year	25	0.348	8.70
	1.4	Fooding/lodging expenditure for Girl Child	1298	0.09814	127.39
	1.5	Head Cook (One)	25	0.2088	5.22
	1.6	Honorarium of Warden (in addition to her salary teacher)	25	0.348	8.70
	1.7	Maintenance per year	25	0.232	5.80
	1.8	Medical care	1298	0.00382	4.96
	1.9	Miscellaneous	25	0.232	5.80
	1.10	Newspaper / Magazines	25	0.1328	3.32
	1.11	Toiletries and sanitation	1298	0.00654	8.49
	Total for Recurring				192.30
Total for Recurring					192.30
Total for GH					1242.30
MMER (Intg. RMSA)			1	818.08545	818.09
Grand Total					24191.96

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**List of 5 schools approved for replacement for implementation of Vocational Education, RMSA in 2017-18
(West Bengal)**

S.No.	Approved UDISE	Trade 1	Trade 2	UDISE	Trade 1	Trade 2
1	19081603805	Retail	Healthcare	19121805003	Retail	IT &ITeS
2	19114100304	Healthcare	Retail	19112213004	IT &ITeS	Retail
3	19112300411	Retail	IT &ITeS	19190702402	Retail	IT &ITeS
4	19210500904	Retail	Healthcare	19031400401	Retail	IT &ITeS
5	19180912601	Retail	Healthcare	19181801602	Retail	IT &ITeS



List of Change in Vocational Trade of RMSA in 2017-18 (West Bengal)

S. No.	Trades Approved	No. of Schools	Trades Changed	No. of Schools
1	APPAREL	49	APPAREL	54
2	AUTOMOTIVE	4	BEAUTY & WELLNESS	22
3	BEAUTY & WELLNESS	14	CONSTRUCTION	52
4	CAPITAL GOODS	52	ELECTRONICS	70
5	CONSTRUCTION	61	HEALTH CARE	15
6	DOMESTIC WORKER	7	IRON & STEEL	29
7	ELECTRONICS	8	IT & IT es	93
8	FOOD PROCESSING	24	PLUMBING	27
9	FOOD PRODUCTION	1	TOURISM & HOSPITALITY	38
10	GEMS & JEWELLERY	8	LEATHER	22
11	HANDICRAFTS	10		
12	HEALTH CARE	15		
13	INFRASTRUCTURE	24		
14	IRON & STEEL	5		
15	IT & ITes	93		
16	LEATHER	5		
17	PLUMBING	16		
18	TOURISM & HOSPITALITY	26		

List of 86 schools approved under strengthening component of RMSA in 2017-18 (West Bengal)

Sl. No	DISTRICT	BLOCK_MUNI	CODE	SCHOOL	Science Lab	Computer Room	Art Cultural Room	Library	Addition al Classroom	Water	Toilet	Cost
1	Bankura	Mejia	19131205802	JAPAMALI DESHBANDHU HIGH SCHOOL	1	0	1	0	3	0	1	57.497
2	Bankura	Mejia	19131200302	RAMLALPUR GHANABAN HIGH SCHOOL	1	0	1	1	7	0	0	111.63
3	Bankura	Mejia	19131203802	SUKANTA SMRITI VIDYAMANDIR	0	0	1	0	5	0	0	64.877
4	Bankura	Mejia	19131201902	BHARA MADHYAMIK VIDYANIKETAN	1	0	1	0	2	0	0	44.319
5	BIRBHUM	DUBRAJPUR	19081007502	METELA HIGH SCHOOL	1	0	1	0	5	0	2	81.553
6	BIRBHUM	MD. BAZAR	19080804503	GIRIPUR PURANAGRAM B.N HIGH SCHOOL	1	0	1	1	7	0	2	116.23
7	BIRBHUM	DUBRAJPUR	19081003102	JASHPUR HIGH SCHOOL	1	0	1	1	9	0	2	137.986
8	BIRBHUM	MD. BAZAR	19080805303	DEUCHA GOURANGINI HIGH SCHOOL	1	0	1	1	9	0	2	137.986
9	BIRBHUM	MURARAI-II	19081500703	RUDRANAGAR ABDUL LATIF HIGH SCHOOL	1	0	1	0	7	0	2	103.309
10	BIRBHUM	NALHATI-I	19081611404	MUSTAFADANGA HIGH SCHOOL	1	0	1	1	6	0	2	105.352
11	BIRBHUM	SURI-II	19080605904	BANSANKA HIGH SCHOOL	1	0	1	1	5	0	2	94.474
12	Burdwan	KATWA-II	19091708802	AURIA CHARU CHANDRA DUTTA VIDYANIKETAN	1	0	1	1	4	0	1	81.296
13	Burdwan	RAINA-I	19092800202	MACH KHAND HIGH SCHOOL	1	0	1	1	3	0	0	68.118
14	Burdwan	ASANSOL MUNICIPAL CORPORATION	19093203213	KALLA HARIPADA HIGH SCHOOL	0	0	1	0	6	0	2	80.355
15	Burdwan	BURDWAN-I	19090607703	RAYAN HIGH SCHOOL	1	0	1	1	3	0	0	68.118
16	Burdwan	BHATAR	19090516501	SAHEBGANJ HIGH SCHOOL	1	0	1	0	6	0	1	90.131
17	Burdwan	BURDWAN MUNICIPALITY	19093301006	ICHLABAD VIVEKANANDA BALIKA VIDYALAY	1	0	1	1	1	0	0	46.362
18	Burdwan	BURDWAN MUNICIPALITY	19093302304	RATHTALA M.D. BILKA VIDYALAYA	1	0	1	0	3	0	0	55.197
19	Burdwan	AUSGRAM-I	19090206804	BELARI HIGH SCHOOL	1	0	1	1	2	0	0	57.24
20	Coochbehar	HALDIBARI MUNICIPALITY	19031600704	HALDIBARI GIRLS' HIGH SCHOOL	1	0	1	0	10	1	1	134.143
21	Coochbehar	SITALKUCHI	19031005301	GOSAIRHAT HIGH SCHOOL	1	0	1	0	10	1	0	131.843
22	Coochbehar	SITAI	19030304901	CHAMTA ADARSHA HIGH SCHOOL	1	0	1	0	10	0	0	131.343
23	Coochbehar	MATHABHANG A-I	19031107801	DALANATH HIGH SCHOOL	1	0	1	0	10	0	0	131.343
24	Coochbehar	SITALKUCHI	19031008502	BARAMARICHA DELWAR HOSSAIN HIGH SCHOOL	1	0	1	1	10	1	0	144.764
25	Coochbehar	SITAI	19030301603	SITAI HIGH SCHOOL	0	0	0	0	10	0	0	108.78
26	Coochbehar	TUFANGANJ-I	19030408602	NATABARI HIGH SCHOOL	0	0	1	0	10	0	0	119.267
27	Coochbehar	DINHATA-I	19030112602	OKRABARI ALKABAKSH HIGH SCHOOL	1	0	0	0	10	1	0	121.356

Sl. No	DISTRICT	BLOCK_MUNI	CODE	SCHOOL	Science Lab	Computer Room	Art Cultural Room	Library	Additional Classroom	Water	Toilet	Cost
28	DAKSHIN DINAJPUR	HARIRAMPUR	19050205802	LAHUCHAR HIGH SCHOOL	1	0	1	0	9	0	6	134.265
29	DAKSHIN DINAJPUR	KUSHMONDI	19050808902	KANTABARI ADIBASHI HIGH SCHOOL	0	0	1	0	9	0	2	112.989
30	DAKSHIN DINAJPUR	GANGARAMPUR	19050310801	CHALOON HIGH SCHOOL	1	0	1	0	7	0	2	103.309
31	DAKSHIN DINAJPUR	KUSHMONDI	19050804502	KACHRA HIGH SCHOOL	1	0	1	0	7	0	5	110.209
32	DAKSHIN DINAJPUR	BANSHIHARI	19050504202	DAULATPUR HIGH SCHOOL	0	0	1	0	8	0	1	99.811
33	DAKSHIN DINAJPUR	BANSHIHARI	19050507403	BADALPUR HIGH SCHOOL	1	0	1	0	7	0	1	101.009
34	DAKSHIN DINAJPUR	BALURGHAT	19050609602	BARAKOIL HIGH SCHOOL	1	0	1	0	6	0	4	97.031
35	DAKSHIN DINAJPUR	KUSHMONDI	19050802802	MANIKORE HIGH SCHOOL	1	0	1	0	6	0	3	94.731
36	HOOGHLY	BALAGARH	19121404304	BAKULIA R.N. INSTITUTION	1	0	1	0	3	0	0	55.197
37	HOOGHLY	CHANDANNAGORE CORPORATION	19122302805	NASKARPUR HIGH SCHOOL	1	0	1	0	3	0	0	55.197
38	HOOGHLY	CHANDITALA-I	19120610904	RAMANATHPUR D M ADARSHA VID	1	0	1	0	3	0	0	55.197
39	HOOGHLY	CHANDITALA-I	19120611802	BHAGABATIPUR M VIDYAPITH	1	0	1	1	3	0	0	68.118
40	HOOGHLY	CHINSURAH-MOGRA	19121510102	BAGATI RAMGOPAL GHOSH H.S. SCH	1	0	1	0	3	0	0	55.197
41	HOOGHLY	CHINSURAH-MOGRA	19121508902	MAGRA PRAVABATI BALIKA VIDYALAYA	1	0	1	0	3	0	0	55.197
42	HOOGHLY	GOGHAT-I	19121105403	CHATRA HIGH SCHOL	1	0	1	1	3	0	0	68.118
43	Howrah	AMTA-I	19160113702	BHANDARGACHHA S.B.GIRL HI. SCH	1	0	1	1	8	0	0	122.508
44	Howrah	JAGATBALLAVPUR	19160909204	MAJU R.N.BASU GIRLSHIGH SCHOOL	1	0	1	1	6	0	0	100.752
45	Howrah	BAGNAN-II	19160406401	SAMTA SARATCHANDRA GIRLS HIGH	1	0	1	1	8	0	0	122.508
46	Howrah	BALLY MUNICIPALITY	19161602406	BATTANAGAR KULAKAMINI BALIKA V	1	0	1	1	4	0	0	78.996
47	Howrah	SHYAMPUR-I	19161012704	GUJAPUR GIRLS HIGH SCHOOL	1	0	1	1	6	0	0	100.752
48	Howrah	UDAYNARAYANPUR	19160803304	SAMANTANAGAR ASHAMALINA BALIKA VIDYALAYA	1	0	0	1	9	0	0	122.899
49	Howrah	BAGNAN-II	19160402704	CHANDRABHAG SRIKRISHNA GIRL HS	1	0	1	1	5	0	0	89.874
50	JALPAIGUR I	JALPAIGURI SADAR	19020510802	GARALBARI HIGH SCHOOL	1	0	1	1	8	0	0	122.508
51	JALPAIGUR I	JALPAIGURI SADAR	19020513402	NANDANPUR HIGH SCHOOL,P.O-KACHUA,DT-JAL	1	0	1	0	2	0	0	44.319
52	kolkata	WARD-31	19170103429	PURBA KALIKATA ADARSHA VIDYAMANDIR	1	0	0	0	0	0	0	12.076
53	Maldah	BAMONGOLA	19061302905	MAHESHPUR HIGH SCHOOL	0	0	0	1	10	0	0	121.701
54	Maldah	CHANCHAL-2	19061200103	ANUPANAGAR K.F.J VIDYA BHABAN	0	0	0	1	6	1	0	78.689
55	NADIA	RANAGHAT - II	19101404703	DUTTAPULIA UNION ACADEMY	1	0	1	0	4	0	1	68.375
56	NADIA	NAKASHIPARA	19100308101	BETHUADAHARI J.C.M HIGH	1	0	1	0	4	0	2	70.675

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Sl. No	DISTRICT	BLOCK_MUNI	CODE	SCHOOL	Science Lab	Computer Room	Art Cultural Room	Library	Addition al Classroom	Water	Toilet	Cost
				SCHOOL								
57	NADIA	RANAGHAT - II	19101409202	DHANTALA HIGH SCHOOL	1	0	1	1	4	0	2	83.596
58	NADIA	RANAGHAT - II	19101409802	PURNANAGAR PURNACHANDRA HIGH SCHOOL	0	0	1	1	3	0	2	60.642
59	NADIA	SANTIPUR MUNI	19102101906	SUTRAGARH GIRLS' HIGH SCHOOL	1	0	1	1	3	0	1	70.418
60	NADIA	KALIGANJ	19100414204	BALLAVPARA JAGANNATH ASHRAM HIGH SC	0	0	1	1	3	0	2	60.642
61	North 24 Parganas	MINAKHAN	19111603802	BACHARA M.C.H. HIGH SCHOOL	1	0	1	0	10	0	0	131.343
62	North 24 Parganas	BADURIA MUNICIPALITY	19114700503	BADURIA D.K.M. INSTITUTION	1	0	1	0	5	0	0	76.953
63	North 24 Parganas	DEGANGA	19110414402	SAPTAPALLY KHAUERULLAS VIDYALAYA	1	0	1	1	5	0	0	89.874
64	PaschimMedi nipur	PINGLA	19201205602	CHHOTAKHELINA S.S.V. U.PRY.	1	0	1	0	10	0	2	135.943
65	PaschimMedi nipur	GARHBETA-2	19200408802	HOOMGARH GIRLS' HIGH SCHOOL U.PRY.	1	0	1	1	6	0	1	103.052
66	PaschimMedi nipur	GOIBALLAVP UR-2	19203801205	GURUMA J.S.VDP. U.PRY	1	0	1	1	6	0	2	105.352
67	PaschimMedi nipur	GARHBETA-1	19200303604	SRIMA BALIKA V. H. S. U. PRY.	1	0	1	1	7	0	1	113.93
68	PaschimMedi nipur	GARHBETA-2	19200406703	KANTORE MAHADEV HIGH SCHOOL (HS) U. PRY.	1	0	1	0	6	0	2	92.431
69	PaschimMedi nipur	GARHBETA-2	19200407601	AGARBANDH HIGH SCHOOL (HS) U.PRY.	1	0	1	1	4	0	2	83.596
70	PaschimMedi nipur	GARHBETA-1	19200308404	MONGLAPOTA HS U. PRY.	0	0	1	1	10	0	2	136.788
71	PaschimMedi nipur	BINPUR-2	19202204902	BELPAHARI GIRLS HIGH SCHOOL UPRY.	1	0	1	1	6	0	0	100.752
72	PaschimMedi nipur	SABONG	19201012904	MOHAR D. B. K. VIDYAYATANU.PRY	1	0	1	1	4	0	1	81.296
73	PaschimMedi nipur	BINPUR-2	19202211802	HARDA RAMKRISHNA HIGH SCHOOL (HS) UPRY.	1	0	1	0	5	0	2	81.553
74	PurbaMedini pur	BHAGWANPUR -1	19192228201	DEURIBARH KIRAN PRAVA VIDYAMANDIR	1	0	1	1	2	0	0	57.24
75	PURULIA	JHALDA-II	19140809107	BORAROLA HIGH SCHOOL.	1	0	1	1	6	0	2	105.352
76	SOUTH 24 PARGANAS	RAJPUR SONARPUR MUNICIPALITY	19183602004	SATKARI BANGA VIDYALAYA (HIGH)	1	0	1	0	0	0	0	22.563
77	SOUTH 24 PARGANAS	BHANGORE - 2	19180601201	BAMANGHATA HIGH SCHOOL	1	0	0	0	0	0	4	21.276
78	SOUTH 24 PARGANAS	MAGRAHAT - 1	19182116502	RAJBALLAVPUR RANGILABAD RAMLAL MEMORIAL HIGH SCHOOL	1	0	0	0	5	0	3	73.366
79	SOUTH 24 PARGANAS	MATHURAPUR -2	19182413202	BHADRAPARA GILARCHAT HIGH SCHOOL HS	1	0	1	0	10	0	4	140.543
80	SOUTH 24 PARGANAS	BHANGORE - 2	19180607801	KACHUA HIGH SCHOOL	0	0	1	0	1	0	0	21.365
81	SOUTH 24 PARGANAS	JOYNAGAR - 2	19181610102	DARA ADARSHA VIDYAMANDIR	0	0	0	0	10	0	0	108.78
82	Uttar Dinajpur	KARANDIGHI	19040716402	SABDHAN HIGH SCHOOL	1	0	1	1	10	0	10	167.264

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Sl. No	DISTRICT	BLOCK_MUNI	CODE	SCHOOL	Science Lab	Computer Room	Art Cultural Room	Library	Additional Classroom	Water	Toilet	Cost
83	Uttar Dinajpur	HEMTABAD	19040100703	BIRGRAM HIGH SCHOOL	0	0	1	0	4	0	2	58.599
84	Uttar Dinajpur	HEMTABAD	19040103504	PATOIR CC HIGH SCHOOL	1	0	1	1	3	0	3	75.018
85	Uttar Dinajpur	KALIYAGANJ	19040202001	BAGHAN KALITOLA HIGH SCHOOL	1	0	1	1	7	0	6	125.43
86	Uttar Dinajpur	HEMTABAD	19040100403	BHARATPUR HIGH SCHOOL	0	0	1	0	8	0	3	104.411
	TOTAL				71	0	77	41	496	5	106	7836.444

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List Of Schools approved for Construction Of CWSN Toilets under RMSA in West Bengal in 2017-18

SL.	DISTRICT	SCHOOL CODE	NAME OF SCHOOL	CWSN ENROLMENT
1	BIRBHUM	19081902203	SATPALSA HIGH SCHOOL	11
2	BIRBHUM	19081305303	ANANTAPUR KANAIPUR RAHELIA HIGH SCHOOL	8
3	BIRBHUM	19081208805	TARAPITH RD. BAMDEV VIDYAPI(H)	7
4	BARDHAMAN	19090116202	ANDAL HINDU HINDI VIDYALAYA	10
5	BARDHAMAN	19090303603	BHEDIA HIGH SCHOOL	10
6	BARDHAMAN	19090307003	GENRAI HIGH SCHOOL	10
7	BARDHAMAN	19090309103	BHALKIPATI ASHUTOSH HIGH SCHOO	10
8	BARDHAMAN	19090402502	PANCHGACHIA M.V. VIDYAYATAN	10
9	BARDHAMAN	19090403401	DOMOHANI KELEJORA HIGH SCHOOL(H.S)	10
10	BARDHAMAN	19090407002	PUNCHRA B.M.D.J.S. HIGH SCHOOL	10
11	BARDHAMAN	19090502702	BARABELUN M.M. VIDYAMANDIR	10
12	BARDHAMAN	19090800504	PANSULI HIGH SCHOOL	10
13	BARDHAMAN	19090902401	MANKAR HIGH SCHOOL	10
14	BARDHAMAN	19090902402	MANKAR GIRLS' HIGH SCHOOL	10
15	BARDHAMAN	19090910804	RAMGOPALPUR HIGH SCHOOL	10
16	BARDHAMAN	19091201202	BAHADURPUR HIGH SCHOOL	10
17	BARDHAMAN	19091300904	KRISHNADEVPUR HIGH SCHOOL	10
18	BARDHAMAN	19091301502	DHATRIGRAM HIGH SCHOOL	10
19	BARDHAMAN	19091304903	BEGPUR UNION INSTITUTION	10
20	BARDHAMAN	19091307801	NUTAN GRAM HIGH SCHOOL(H.S)	10
21	BARDHAMAN	19092104102	DEBIPUR STATION HIGH SCHOOL	10
22	BARDHAMAN	19092111501	RASULPUR B.M. HIGH SCHOOL	11
23	BARDHAMAN	19092315405	KASEMNAGAR B.N.T.P. GIRLS' HIGH SCHOOL	10
24	BARDHAMAN	19092400502	MADHYAMGRAM P.M. HIGH SCHOOL	10
25	BARDHAMAN	19092416205	PIPLON SRI A. VIDYAMANDIR	10
26	BARDHAMAN	19092711702	HALDIPARA R.C. HIGH SCHOOL	10
27	BARDHAMAN	19092810504	NARUGRAM HIGH SCHOOL	12
28	BARDHAMAN	19092812101	SEHARABAZAR C.K. INSTITUTE	10
29	BARDHAMAN	19092909903	AKLAKHI HIGH SCHOOL (HS)	11
30	BARDHAMAN	19093104103	ACHRA JAGNESWAR INSTITUTION	11
31	BARDHAMAN	19093202010	USHAGRAM BOYS' HIGH SCHOOL	10
32	BARDHAMAN	19093204307	BURNPUR ADARSH VIDYALAYA	10
33	BARDHAMAN	19093204406	BURNPUR SRI GURUNANAK HIGH SCH	10
34	BARDHAMAN	19093204505	HIRAPUR M.C.T. INSTITUTION	10
35	BARDHAMAN	19093204702	BARI VIDYALAYA HIGH SCHOOL	10
36	BARDHAMAN	19093300203	HARISAVA HINDU GIRLS' HIGH(M)	10
37	BARDHAMAN	19093300605	BURDWAN RAILWAY VIDYAPITH	10
38	BARDHAMAN	19093301010	BARDHAMAN BIDYARTHI BHABAN HIGH SCHOOL	10
39	BARDHAMAN	19093302507	BHARATI BALIKA VIDYALAYA	10
40	BARDHAMAN	19093501403	BHIRINGI T.N. INSTITUTION	10
41	BARDHAMAN	19093501906	BENACHITY NETAJI VIDYALAYA(HS)	10
42	BARDHAMAN	19093502701	BIDHANNAGAR G.S. GIRLS' HIGH S	10
43	BARDHAMAN	19093700402	JAMURIA HINDI HIGH SCHOOL	10
44	BARDHAMAN	19094001603	SODEPUR COLLIERY HIGH SCHOOL	10
45	BARDHAMAN	19094001906	SANCTORIA DISHERGARH GIRLS' HIGH SCHOOL	10
46	BARDHAMAN	19094002902	KULTI HINDI BALIKA VIDYALAYA	10

SL.	DISTRICT	SCHOOL CODE	NAME OF SCHOOL	CWSN ENROLMENT
47	BARDHAMAN	19094003203	SMT.JARAODEVI BALIKA VIDYALAYA	10
48	BARDHAMAN	19094100803	MEMARI R.S.B. VIDYALAYA	12
49	BARDHAMAN	19094200205	RANIGANJ SRI DURGA VIDYALAYA	10
50	BARDHAMAN	19094200502	RANIGANJ G.M.GIRLS' HIGH SCHOO	10
51	JALPAIGURI	19170110217	JADAVPUR BAGHAJATIN HIGH SCHOOL	10
52	JALPAIGURI	19170110221	BAGHAJATIN BALIKA VIDYALAYA	12
53	JALPAIGURI	19170110411	JADAVPUR SAMMILITA BALIKA VIDYALAYA	9
54	JALPAIGURI	19170112602	BAIDYA PARA GIRLS HIGH SCHOOL	9
55	JALPAIGURI	19170112703	BARISHA PURBA PARA HIGH SCHOOL	7
56	JALPAIGURI	19170113602	GARDENREACH NUT BEHARI DAS GIRL HS	13
57	NADIA	19101405503	DUTTAPULIA UNION ACADEMY FOR GIRLS H.S	9
58	PASCHIM MEDINIPUR	19200102302	NAYAGRAM H.S. U PRY.	8
59	PASCHIM MEDINIPUR	19200314103	JHARBONI S.M. HIGH SCHOOL UPRY.	8
60	PASCHIM MEDINIPUR	19200800303	ROUTMANI R.C. HIGH SCHOOL U. PRY.	7
61	PASCHIM MEDINIPUR	19200912802	ARJUNI DESBANDHU HS U.PRY	8
62	PASCHIM MEDINIPUR	19201008905	KUNDAL PAL K.B.V.MANDIR U. PRY	10
63	PASCHIM MEDINIPUR	19201110103	BRAHMANSASAN KAMALA VIDYAPITH U.PRY.	7
64	PASCHIM MEDINIPUR	19201204302	BARAGERIA R.A.M.S. U.PRY.	8
65	PASCHIM MEDINIPUR	19201608601	SUNDARAR HS U PRY	9
66	PASCHIM MEDINIPUR	19202110101	RAMGARH M.S. HS U PRY.	12
67	PASCHIM MEDINIPUR	19202602103	PANCHKAHANIA HIGH SCHOOL (HS) UPRY.	7
68	PASCHIM MEDINIPUR	19202803002	RASIKGANJA VIDYASAGAR H.S. U.PRY.	8
69	PASCHIM MEDINIPUR	19203103121	KHARGAPUR TRAFFIC HS U. PRY	12
70	PURULIA	19140106301	BORAM HIGH SCHOOL	7
71	PURULIA	19141409603	ANARA GIRLS' HIGH SCHOOL (H.S.)	27
72	PURULIA	19141401403	NADIHA HIGH SCHOOL (H.S.)	7
73	PURULIA	19141707802	GENGARA HIGH SCHOOL (H.S.)	9
74	MURSHIDABAD	19070305402	TENYA S.S. DAS VIDYAMANDIR	7
75	MURSHIDABAD	19070403205	ANDULIA S.S. HIGH SCHOOL	11
76	MURSHIDABAD	19070515301	NAGAR AZIZA MEMORIAL HIGH SCHO	7
77	MURSHIDABAD	19070608304	KUMARPUR B.N.M. HIGH SCHOOL(H.S)	10
78	MURSHIDABAD	19070709502	KAMNAGAR KAZIPARA HIGH SCHOOL	13
79	MURSHIDABAD	19070806602	NOWDA HIGH SCHOOL	7
80	MURSHIDABAD	19070808403	SARBANGAPUR J.K.S.A.VIDYAPITH	7
81	MURSHIDABAD	19070812903	PATIKABARI HIGH SECONDARY SCH.	10
82	MURSHIDABAD	19070913902	MAHISHMARA GHORAMARA HIGH	10
83	MURSHIDABAD	19071118704	MAJHERPARA KUMARISH CHANDRA HS	8
84	MURSHIDABAD	19071306703	HASANPUR RAJESWARI VIDYAPITH	12
85	MURSHIDABAD	19071308602	MUKUNDABAG HIGH SCHOOL	7
86	MURSHIDABAD	19071410302	BANKIPUR NAZRUL VIDYAPITH	8
87	MURSHIDABAD	19071502303	SEKHALIPUR HIGH SCHOOL	8

SL.	DISTRICT	SCHOOL CODE	NAME OF SCHOOL	CWSN ENROLMENT
88	MURSHIDABAD	19071505402	LALGOLA S. MEMORIAL GIRLS HIGH SCHOOL	8
89	MURSHIDABAD	19071512802	BIRAMPUR A. S. VIDYAMANDIR H. S. SCHOOL	9
90	MURSHIDABAD	19071514602	DHULAURI HIGH SCHOOL	16
91	MURSHIDABAD	19071805103	BHAGOBANGOLA HIGH SCHOOL	8
92	MURSHIDABAD	19071907303	NASHIPUR HIGH SCHOOL	8
93	MURSHIDABAD	19072603401	GIRIA HIGH SCHOOL	8
94	SOUTH 24 PARGANAS	19180102401	GHOLA UCHCHA VIDYALAYA	7
95	SOUTH 24 PARGANAS	19182609301	DURBACHATI JN AS UP	11
96	SOUTH 24 PARGANAS	19182102402	KENSILY EMDADIA HIGH SCHOOL	7
97	SOUTH 24 PARGANAS	19182109502	CHAK HATURIA JF HIGH SCHOOL	8
98	SOUTH 24 PARGANAS	19182200502	AMRATALA GONSAIDAS HIGH SCHOOL	10
99	SOUTH 24 PARGANAS	19182612702	G PLOT VIVEKANANDA VIDYAMANDIR	9
100	SOUTH 24 PARGANAS	19182704202	RUDRANAGAR DEBENDRA BIDYAPITH	8



List of Blocks approved for setting up of Girls Hostels in West Bengal (2017-18)

SN	District	Block	Block Code	Remarks
1	PaschimMedinipur	Gopiballabhpur 1	192026	LWE
2	Purulia	Bagmundi	191402	LWE
3	Purulia	Jhalda 1	191407	LWE
4	Nadia	Nakashipara	191003	EBB
5	DakshinDinajpur	Harirampur.	190502	EBB



List of 100 schools approved for Vocational Education in 2017-18 (West Bengal)

S. No	Name of District	Name of Schools	UDISE Code
1	NADIA	BARNIA HIGH SCHOOL	19100908105
2	NORTH 24 PARGANAS	MALATIPUR HIGH SCHOOL	19111205305
3	BURDWAN	DOMOHANI KELEJORA GIRLS HIGH SCHOOL	19090404201
4	JALPAIGURI	KEBALPARA HIGH SCHOOL	19021314701
5	MURSHIDABAD	LASKARPUR BALIAGHATI HIGH SCH.	19072206603
6	NORTH 24 PARGANAS	AMBIKA SOUDAMINI BALIKA VIDYAL	19110703002
7	NORTH 24 PARGANAS	MASLANDAPUR BHUDEV SMRITI BALIKA VIDYALAYA	19110505201
8	JALPAIGURI	PADAMATI U.R. HIGH SCHOOL	19021111403
9	JALPAIGURI	GAZOLDOBA HIGH SCHOOL (H.S)	19020915401
10	JALPAIGURI	LAL BAHADUR SHASTRI SMARAK BENGALI-HINDI HIGH SCHOOL (H.S.)	19021207403
11	NORTH 24 PARGANAS	DAKHIN NANGLA BALIKA VIDYALAYA	19110504301
12	SOUTH 24 PARGANAS	ITKHOLA RAJNARAYAN HIGH SCHOOL HS	19180916104
13	NORTH 24 PARGANAS	JADURHATI RABINDRA BALIKA VIDYALAYA	19111007903
14	NORTH 24 PARGANAS	PRITHIBA RADHA RANI GIRLS HIGH SCHOOL	19110509203
15	SOUTH 24 PARGANAS	BEGAMPUR JP INSTITUTION UP	19180124702
16	NORTH 24 PARGANAS	GORAITALA HIGH SCHOOL	19111210504
17	NORTH 24 PARGANAS	BEGAMPUR BIBIPUR HIGH SCHOOL	19111203603
18	JALPAIGURI	KALIAGANJ UTTAMESWAR HIGH SCHOOL	19020501701
19	MURSHIDABAD	CHUANPUR VIDYANIKETAN GIRLS HS	19071104101
20	HOWRAH	BASUDEBPUR K.N.P.C HIGH SCH-HS	19160705003
21	BURDWAN	AUSGRAM HIGH SCHOOL	19090200906
22	NORTH 24 PARGANAS	KOLSUR BALIKA VIDYALAYA	19110414104
23	BANKURA	RANIBANDH GIRLS' HIGH SCHOOL	19131506702
24	BIRBHUM	MOHURAPUR HIGH SCHOOL	19081403503
25	NADIA	BISHNUPUR GIRLS' HIGH SCHOOL	19101602503
26	NADIA	MAJDIA SHIBMOHINI KANYA VIDYAPITH	19100603101
27	NORTH 24 PARGANAS	BERACHAMPA DEULIA UCHCHA VIDYALAYA	19110403001
28	HOOGHLY	BHANDERHATI BALIKA BANI MANDIR	19121818602
29	HOOGHLY	BOSO PRIYONATH HIGH SCHOOL (H.S)	19121821402
30	NADIA	GANGNAPUR GIRLS HIGH SCHOOL	19101413401
31	NADIA	NAGARUKHRA HIGH SCHOOL	19101713005
32	HOWRAH	BASUDEBPUR RAMKRISHNA VIDYAMAN	19160704003
33	BURDWAN	BANPAS SIKSHANIKETAN	19090511803
34	BIRBHUM	BABUIJORE DHARANIDHAR HIGH SCHOOL	19081104303
35	HOWRAH	ASHANDA ADARSHA SIKSHASADAN	19160813301
36	NORTH 24 PARGANAS	KULIA RAMCHANDRAPUR UNION HIGH SCHOOL HS	19111003401
37	BIRBHUM	JATRA KHODEJA KHATUN HIGH SCHOOL	19081011302
38	NADIA	BILKUMARI HIGH SCHOOL	19100301601
39	BANKURA	DEULI HIGH SCHOOL(H.S)	19131105203
40	NORTH 24 PARGANAS	BIRA BALLAVPARA SANTIPIPASA BALLAV BALIKA VIDYALAYA HS	19110608905
41	NORTH 24 PARGANAS	ASHOKENAGAR ADARSHA BALIKA VIDYALAYA	19112501603
42	BURDWAN	BADLA GIRLS HIGH SCHOOL	19091407603
43	HOOGHLY	BasudevpurVidyamandir	19120907301
44	HOWRAH	BAIKHALI SRI SRI MAHAMAYA VIDY	19160605002
45	BURDWAN	TORKONA JAGABANDHU HIGH SCHOOL	19092001903
46	NADIA	DEYPARA BISHNUPUR HIGH SCHOOL	19100114401
47	BANKURA	BALIARA SRI SRI RAMKRISHNA HIGH SCHOOL(H.S)	19131301203

S. No	Name of District	Name of Schools	UDISE Code
48	HOOGHLY	HaripalTirthabasi Girls' High School	19120916402
49	NORTH 24 PARGANAS	MANDRA HAZERALI SMRITI VIDYAPITH	19111006005
50	NORTH 24 PARGANAS	DIGHARA HARDAYAL VIDYAPITH	19110603901
51	BURDWAN	BHEDIA HIGH SCHOOL	19090303603
52	BIRBHUM	SIAN YUSUF HIGH SCHOOL	19080105602
53	BANKURA	KHIRPAI HIGH SCHOOL	19130709802
54	HOOGHLY	ICHHAPUR HIGH SCHOOL	19121807203
55	BIRBHUM	AYAS HIGH SCHOOL	19081204301
56	PURULIA	BALITORA HIGH SCHOOL	19142001907
57	MURSHIDABAD	SARGACHI RAMKRISHNA MISSION HIGH SCHOOL	19070611003
58	PURBA MEDINIPUR	BOROJ HIGH SCHOOL (H.S)	19190702602
59	SOUTH 24 PARGANAS	AMIYABALA BALIKA VIDYALAYA	19180124802
60	PURBA MEDINIPUR	ASADTALA NIVEDITA KANYA VIDYAMATH	19190905702
61	BANKURA	KANKRADARA S.S.VIDYALAYA	19131004402
62	SOUTH 24 PARGANAS	MASAT GIRLS HIGH SCHOOL HS	19181106903
63	PURULIA	ARJUNJORA HIGH SCHOOL.	19140609202
64	BANKURA	KOTULPUR SARAJ BASINI BALIKA VIDYALAYA	19130906501
65	BIRBHUM	RAMPROSAD ROY SMRITY HIGH SCHOOL	19080602202
66	PASCHIM MEDINIPUR	BEGUNIA KSHETRAMOHAN VIDYAPITH	19201306202
67	COOCHBEHAR	KALIGANJ HIGH SCHOOL	19030810401
68	SOUTH 24 PARGANAS	BAZARBERIA THAKURCHAK SIKSHASADAN HS	19181712602
69	COOCHBEHAR	BURIRHAT PRANESWAR HIGH SCHOOL (H.S.)	19030200204
70	SOUTH 24 PARGANAS	BANSBERIA KEDARNATH VIDYAPITH HS	19181806002
71	PASCHIM MEDINIPUR	BHAGBANTAPUR J.S.H.S. U.PRY.	19201901101
72	PASCHIM MEDINIPUR	BALLA VIDYAPITH	19201707203
73	PASCHIM MEDINIPUR	JOYKRISHNAPUR NEHRU VIDYABHABAN	19201610102
74	BIRBHUM	GONPUR HIGH SCHOOL	19080802803
75	BIRBHUM	BANDHNABAGRAM GANDHI VIDYA.(H)	19080101904
76	HOWRAH	BANIBAN GIRLS HIGH SCHOOL-HS	19160708403
77	BANKURA	BHUTSAHAR GIRLS' HIGH SCHOOL	19132009106
78	COOCHBEHAR	KALURAM HIGH SCHOOL	19030702502
79	SOUTH 24 PARGANAS	A NAGAR K N M SIKHAYATAN UP	19181714002
80	SOUTH 24 PARGANAS	CHACK CHATTA S B HIGH SCHOOL	19182900202
81	PASCHIM MEDINIPUR	ARIT VIVEKANANDA VIDYAMANDIR(HS)	19202906302
82	PURBA MEDINIPUR	BAGMARI N.K.S. SADAN	19192511401
83	BANKURA	MASHIARA HIGH SCHOOL(H.S)	19131100704
84	HOOGHLY	DEDHARA ANANDA PRASAD HIGH SCHOOL(H.S)	19121811601
85	PURBA MEDINIPUR	ALANGIRI RADHA BINODE VIDYAPITH	19192311601
86	BURDWAN	BAKTARNAGAR HIGH SCHOOL	19093001002
87	NORTH 24 PARGANAS	KALYANGARH BALIKA VIDYALAYA	19112500405
88	BANKURA	NITYANANDAPUR HIGH SCHOOL(H.S)	19130507403
89	COOCHBEHAR	MANSAI HIGH SCHOOL (H.S.)	19030511602
90	SOUTH 24 PARGANAS	AMRATALA GONSAIDAS HIGH SCHOOL	19182200502
91	BURDWAN	BAHARAN JOY DURGA HIGH SCHOOL	19091901702
92	BURDWAN	BELKASH PANCHANAN PUBLIC INSTITUTON	19090603102
93	NORTH 24 PARGANAS	JANGALPUR HIGH SCHOOL HS	19111006602
94	BIRBHUM	MALLARPUR GIRLS' HIGH SCHOOL	19081810402
95	PURBA MEDINIPUR	CHANDANPUR ANANDA INSTITUTION	19192511801
96	SOUTH 24 PARGANAS	BARKHALI HIGH SCHOOL	19181311202
97	BURDWAN	AMADPUR HIGH SCHOOL	19092109601
98	BANKURA	AMDOHI HIGH SCHOOL (H.S.)	19130912204
99	BIRBHUM	TANTIPARA INDIAN TEXTILE GIRLS HIGH SCHOOL	19080903202
100	HOWRAH	BANKRA ISLAMIA HIGH SCHOOL-HS	19161411105

State: West Bengal
Approvals under RMSA for 2017-18

S. No	Activity	Proposal of State				Final Approved Outlay			Remark
		Physical	Unit Cost	Financial	Remark	Physical	Unit Cost	Financial	
RMSA									
Non - Recurring									
1	Strengthening of Existing Schools								
1.1	Additional Classroom	1116	10.878	12139.848	41 & Table 29	496	10.878	5395.49	Recommended for 86 schools
1.2	Art/Craft Room	135	10.487	1415.745	41	77	10.487	807.50	Recommended for 86 schools
1.4	Drinking Water	48	0.5	24.000		5	0.5	2.50	Recommended for 86 schools
1.5	Lab Equipment (Sci Lab)	128	1	128.000	41	71	1	71.00	Recommended for 86 schools
1.6	Library Room	89	12.921	1149.969	41	41	12.921	529.76	Recommended for 86 schools
1.7	Science Lab	128	11.076	1417.728	41	71	11.076	786.40	Recommended for 86 schools
1.8	Toilet Block	199	2.3	457.700		106	2.3	243.80	Recommended for 86 schools
1.9	Toilets for CWSN	500	2.3	1150.000	41	100	2.3	230.00	As per Annexure XI
	Total for Strengthening of Existing Schools			17882.990				8066.45	
Total for Non - Recurring				17882.990				8066.45	
Recurring									
1	Annual Grant								
1.1	School Grant	7000	0.5	3500.000	42	7000	0.5	3500.00	All 7000 schools are recommended for school grant.
	Total for Annual Grant			3500.000				3500.00	
2	Training								
2.1	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	30004	0.03	900.120	42	14821	0.03	444.63	60% of available teachers (U-DISE-2016-17) of the proposed subjects i.e. Math- 1694, Science-3797, SST-3738, Language-5590 & English-2 @ Rs. 300/teacher/day for 10 days training.
2.2	Teacher Training Module	10000	0.002	20.000	42	10000	0.002	20.00	Support for Teacher Training Module developed by SCERT @ Rs. 200 per teacher for purchase of training related aids (Stationery and Training Kits).
2.3	Training for Educational officer (DEO's/Principals/Administrators)	21000	0.006	126.000	42	5000	0.006	30.00	Considered 5000 (SMDC, education officers at various level of the state) persons @ Rs. 600/person (as proposed).
2.4	Training of HMs (SLDP)	3000	0.048	144.000	42	3000	0.048	144.00	Considered as proposed @ Rs. 300/day/HM for 16 days training; but routed to NUEPA
2.5	Training of KRPs	622	0.006	3.732		483	0.006	2.90	Mathematics-63 (@ 3 KRP/district (21 districts), Science-126 (@ 6

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S. No	Activity	Proposal of State				Final Approved Outlay			Remark	
		Physical	Unit Cost	Financial	Remark	Physical	Unit Cost	Financial		
									KRP/district (21 districts); 2 KRP for each phy. Chemistry and biology), Social Science-168 (@ 8 KRP/district (21 districts) and 2 KRP for each geography, history, economics and political science) and Languages-126 (@ 6 KRP/district (21 districts; 3 KRP for each Hindi and regional lang.)	
	Total for Training			1193.852				641.53		
3	Quality Components									
	3.1	Creation of Capacity Building / Training Unit	1	50	50.000	42	1	10.8	10.80	PAB may consider Rs. 10.80 lakhs for the proposed project on pilot basis for 2 subjects (mathematics and science) in the current financial year 2017-18. Financial Implication: (1)Honorarium of 4 experts (math-2 + Science-2) for 12 months @ Rs.10000/expert for 12 months and the total cost is Rs. 4.8 lakhs; (2)Two Workshops (1 Workshop in the beginning and one at the end of the project). 2 days' workshop with 50 participants (math and science experts) in each workshop. The cost is @ Rs. 2 lakhs/workshop; and (3)Monitoring to districts Rs. 2 lakhs (as proposed)
	3.2	Creation of e-learning Unit	1	50	50.000	42	1	10.8	10.80	PAB may consider Rs. 10.80 lakhs for the proposed project on pilot basis for 2 subjects (mathematics and science) in the current financial year 2017-18. Financial Implication: (1)Honorarium of 4 experts (math-2 + Science-2) for 12 months @ Rs.10000/expert for 12 months and the total cost is Rs. 4.8 lakhs; (2)Two Workshops (1 Workshop in the beginning and one at the end of the project). 2 days' workshop with 50

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S. No	Activity	Proposal of State				Final Approved Outlay			Remark	
		Physical	Unit Cost	Financial	Remark	Physical	Unit Cost	Financial		
									participants (math and science experts) in each workshop. The cost is @ Rs. 2 lakhs/workshop; and (3)Monitoring to districts Rs. 2 lakhs (as proposed)	
	3.3	Shaala Siddhi	0	0	0.000		7000	0.006	42.00	
	Total for Quality Components				100.000				63.60	
4	Project on Science & Maths - (RAA)									
	4.1	Excursion Trip for Students within State	280000	0.002	560.000	43	172420	0.002	344.84	There are 8621 govt. secondary schools (U-DISE-2016-17) in the state. The appraisal team has considered 20 students of class IX from each govt. secondary school on the basis of class performance. 172420 (20 X 8621) students of class IX @ Rs. 200/student to visit higher institutions within the state has recommended.
	4.2	Learning Enhancement (Remedial teaching)	525000	0.005	2625.000	43	277389	0.005	1386.95	Considered 277389 (20% of 1386945) students of class IX @ Rs. 500/student for remedial teaching
	4.3	Science Exhibition / Book Fair	21	1	21.000	47	21	1	21.00	Considered as proposed
	4.4	Science Kit	6364	0.065	413.660	45	4000	0.054	216.00	Due to limited availability of fund, the appraisal team has considered 1000 govt. secondary schools for science kits @ 1 kit per school as per the cost of NCERT science kits Note: The condition is mandatory for the state that during the procurement the MHRD is not liable for any extra charges/ cost like VAT/ Licence Fee
	Total for Project on Science & Maths - (RAA)				3619.660				1968.79	
5	Project Kala Utsav									
	5.1	Kala Utsav	1	90	90.000	47	1	10	10.00	Rs. 10 Lakh is recommended for the state and the district level competitions under Kala Utsav
	5.2	TA / DA Allowance for National Level	1	2	2.000	47	50	0.02	1.00	Rs. 1 Lakh is recommended towards travel expenditure for 50 participants for the national level Kala Utsav @Rs. 2000

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S. No	Activity	Proposal of State				Final Approved Outlay			Remark
		Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
	Total for Project Kala Utsav			92.000				11.00	per head
6	Project- Girls Empowerment								
	6.1 Adolescent Programme for Girls Students	150000	0.0004	60.000	42	150000	0.0004	60.00	The programme can be considered for 1, 50,000 students of 1000 schools. These schools must be situated at Left wing extremist, Special Focused District and EBBs or co-ed schools, schools more than 50% students. Fund for awareness and training programme for students activity is included in the cost of design and development of adolescent module and guidebook.
	6.2 Training in Martial Arts to all girls / Self Defence	6360	0.09	572.400	44	6360	0.09	572.40	The Self-Defence training recommended in 6360 schools (as proposed) for 3 months at Rs.3000/- per month for 3 months and the estimated budget requirement for 2017-18 is Rs. 572.4 Lakh.
	Total for Project- Girls Empowerment			632.400				632.40	
	Total for Recurring			9137.912				6817.32	
	Total for RMSA			27020.90				14883.77	
	IEDSS								
	Recurring								
1	Recurring								
	1.1 Orientation of Principals, Educational administrators, parents / guardians etc.	20979	0.002	41.958	194	20775	0.003	62.33	Recommended @300 per person for one day orientation programme.
	Total for Recurring			41.958				62.33	
2	Student Oriented Activities								
	2.1 Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	20979	0.004	83.916	194	20775	0.004	83.10	Recommended @400 per cwsn.
	2.2 Escort Allowance	3061	0.03	91.830	194	3197	0.03	95.91	Recommended @300 for 10 months for multipal disability, cerebral palsy and visual impaired cwsn.
	2.3 Identification and Assessment (Medical Assessment Camps)	21	0.2	4.200	194	21	0.2	4.20	Recommended @ 20000 for 21 districts

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S. No	Activity		Proposal of State				Final Approved Outlay			Remark
			Physical	Unit Cost	Financial	Remark	Physical	Unit Cost	Financial	
	2.4	Providing Aids & Appliances	21	0.5	10.500	194	483	0.04	19.32	Recommended @ 4000 for 483 units.
	2.5	Reader Allowance	1486	0.01	14.860	194	1622	0.01	16.22	Recommended @100 per month for 10 months for VI cwsn.
	2.6	Stipend for Girls	10086	0.024	242.064	194	10158	0.02	203.16	Recommended @200 per cwsn girls for 10 months.
	2.7	Transportation allowance	7512	0.02	150.240	194	7538	0.018	135.68	Recommended @ 200 per month for 9 months for MR, Autism and Orthopedic Impaired cwsn.
	2.8	Uniform	20979	0.004	83.916		20775	0.003	62.33	Recommended @300 for 20775 cwsn.
	Total for Student Oriented Activities				681.526				619.92	
Total for Recurring					723.484				682.25	
Total for IEDSS					723.484				682.25	
VE										
Non - Recurring										
1	Introduction of VE in schools									
	1.1	Tools, Equipment & Furniture	200	5.5	1100.000	206	100	5	500.00	Recommended for 100 schools.
	Total for Introduction of VE in schools				1100.000				500.00	
Total for Non - Recurring					1100.000				500.00	
Recurring										
1	Recurring support									
	1.1	Assessment and Certification Cost(Prev.)	48550	0.00675	327.712	206	289	0.621	179.47	Recommended as per norms for students of 490 schools.10 schools have zero enrollment under vocational courses.
	1.2	Cost of providing Hands Training Students(Prev.)	500	0.72825	364.125	206	490	0.728	356.72	Recommended as proposed for 490 schools.10 schools have zero enrollment under vocational courses.
	1.3	Flexible Pool for Engaging Resource Persons(prev.)	500	8.5695	4284.750	206	490	8.56	4194.40	Recommended as proposed for 490 schools.10 schools have zero enrollment under vocational courses.
	1.4	Office Expenses / Contingencies for new school(Prev.)	500	1.182	591.000	206	490	1.33	651.70	Recommended as per norms for 490 schools.10 schools have zero enrollment under vocational courses.
	1.5	Raw material grant for new school per course (Prev.)	500	1.3594	679.700	206	490	1.36	666.40	Recommended as per norms for 490 schools.10 schools have zero enrollment under vocational courses.
	Total for Recurring support				6247.287				6048.69	
2	Teacher Training									
	2.1	In-service Training of Teachers for 1 week (Prev.)	562	0.03	16.860	206	562	0.03	16.86	Recommended as proposed for trainers in 490 schools.
	Total for Teacher Training				16.860				16.86	

JS

S. No	Activity	Proposal of State				Final Approved Outlay			Remark
		Physical	Unit Cost	Financial	Remark	Physical	Unit Cost	Financial	
Total for Recurring				6264.147				6065.55	
Total for VE				7364.147				6565.55	
GH									
Non - Recurring									
1	Non Recurring								
	1.1 Civil Works	25	210	5250.000	221	5	210	1050.00	In view of slow construction progress of previous approved GH. The appraisal team recommended only 5 new GH. Including Boundary wall, furniture & equipments
Total for Non Recurring				5250.000				1050.00	
Total for Non - Recurring				5250.000				1050.00	
Recurring									
1	Recurring								
	1.1 Asst. Cook (Two)	50	0.174	8.700	221	50	0.174	8.70	Recommended for 42 assistant cooks each hostel two, each assistant cook @ Rs.2500/ month for 6 months and for 8 assistant cooks each hostel two, each assistant cook @ Rs.2500/ month for 12 months.
	1.2 Chowkidar	25	0.2088	5.220	221	25	0.2088	5.22	Recommended 21 Chowkidars, each hostel one @ Rs.3000/ month for 6 months and for 4 Chowkidars, each hostel one @ Rs.3000/ month for 12 months.
	1.3 Electricity / Water per year	25	0.348	8.700	221	25	0.348	8.70	Recommended for 21 GH @ Rs.30000/6 months and for 4 GH @ Rs.60000/Annum.
	1.4 Fooding/lodging expenditure for Girl Child	1298	0.1022	132.656	221	1298	0.09814	127.39	Recommended for 1122 girls, each girl @ Rs.1500/month for 6 months and for 176 girls, each girl @ Rs.1500/month for 10 months.
	1.5 Head Cook (One)	25	0.2088	5.220	221	25	0.2088	5.22	Recommended 21 head cooks, each hostel single @ Rs.3000/ month for 6 months. and for 4 head cooks, each hostel one @ Rs.3000/ month for 12 months.
	1.6 Honorarium of Warden (in addition to her salary teacher)	25	0.348	8.700	221	25	0.348	8.70	Recommended for 21 wardens, each hostel single @ Rs.5000/ month for 6 months and for 4 wardens, each hostel single @ Rs.5000/ month for 12 months.
	1.7 Maintenance per year	0	0	0.000		25	0.232	5.80	Recommended for 21 GH @ Rs.20000/ 6 months and for 4 GH @ Rs.40000/ annum.

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S. No	Activity	Proposal of State				Final Approved Outlay			Remark
		Physical	Unit Cost	Financial	Remark	Physical	Unit Cost	Financial	
1.8	Medical care	1298	0.00426	5.529	221	1298	0.00382	4.96	Recommended for 1122 girls, each girl @ Rs.325/6 months. for 176 girls, each girl @ Rs.750/Annum.
1.9	Miscellaneous	25	0.23142	5.786		25	0.232	5.80	Recommended for 21 GH @ Rs.20000/6 months and for 4 GH @ Rs.40000/annum.
1.10	Newspaper / Magazines	25	0.1392	3.480	221	25	0.1328	3.32	Recommended for 21 GH @ Rs.2000/month for 6 months and 4 GH @ Rs.2000/month for 10 months.
1.11	Toiletries and sanitation	1298	0.00681	8.839	221	1298	0.00654	8.49	Recommended for 1122 girls, each girl @ Rs.100/month for 6 months and for 176 girls, each girl @ Rs.100/month for 10 months.
Total for Recurring				192.830				192.30	
Total for Recurring				192.830				192.30	
Total for GH				5442.830				1242.30	
MMER (Intg. RMSA)		1	2129.4076	2129.408		1	818.08545	818.09	@3.5%
Grand Total				42680.77	I			24191.96	