# F. No. 8-2/2017-RMSA-IV/VE

Government of India Ministry of Human Resource Development Department of School Education & Literacy

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Shastri Bhawan, New Delhi Dated: 15<sup>th</sup> February, 2017

To,

Shri Sushil Kumar Principal Secretary, School Education Department New Capital Complex, Khejpurbagan, West Tripura, Agartala - 799006

Subject: Minutes of the meeting held on 2<sup>nd</sup> February, 2017 for the approval of Annual Work Plan & Budget 2017-18 of Tripura under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA) – reg.

Sir,

Please find enclosed herewith the copy of minutes of the Project Approval Board (PAB) meeting held on 2<sup>nd</sup> February, 2017 for the approval of Annual Work Plan & Budget 2017-18 of Tripura under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for information and necessary action at your end.

Yours faithfully,

Enclosure: As above

Under Secretary to the Govt. of India

## Copy to:

- 1. PPS to Secretary (SE&L)
- 2. JS(SE-I), MHRD
- 3. JS & FA(MHRD)
- 4. Sh. M. K. Nath, SMD, RMSA, Directorate of Secondary Education, Tripura
- 5. Directors/Deputy Secretaries of SE-I Bureau.
- 6. All Under Secretaries of SE-I Bureau.
- 7. Sh. U. K. Chakma, Addl. Secretary, Elementary Education, Tripura
- 8. Dr. B. Choudhury, OSD, RMSA, Directorate of Secondary Education, Tripura
- 9. Sh. S. Pal , System Analyst, RMSA, Directorate of Secondary Education, Tripura
- 10. Sh. R. Roy, Finance Controller, RMSA, Directorate of Secondary Education, Tripura
- 11. All Consultant of TSG, RMSA
- 12. NIC for uploading on Ministry's website as well as on rmsaindia.org website.

# F.No.8-2/2017-RMSA-IV/VE

# Government of India Ministry of Human Resource Development Department of School Education and Literacy \*\*\*\*\*

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Minutes of the meeting held on the 2nd of February, 2017 for approval of Annual Work Plan and Budget 2017-18 of Tripura under the Centrally Sponsored Scheme of Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2017-18 of the State of Tripura was held on the 2nd of February, 2017 under the Chairmanship of Shri Sanjay Kumar, Joint Secretary, Department of School Education & Literacy.

- 1. The list of participants who attended the meeting is at Annexure-I.
- Joint Secretary (SE&L) welcomed the participants. Thereafter, a presentation was made by Deputy Secretary, RMSA-IV highlighting the overall status of secondary education in the State, areas of concern and details of the proposal of Annual Work Plan and Budget (AWP&B) for RMSA for 2017-18. A copy of presentation is at **Annexure II.**
- 3. Discussions were held on the areas of concern, point wise as follows:
- 3.1.1 Approval of teachers for 2016-17: Out of 580 teachers & Head Masters (HM) which were approved under RMSA scheme, only 353 teachers are in position and all the 116 posts of Headmasters are vacant.

As per NCTE (National Council of Teacher Education), minimum required qualification for secondary school is B. Ed., but as per U-DISE-2016-17, out of 448 teachers under RMSA only 43 (9.6%) teachers have B.Ed qualification. This has been viewed seriously. The issue relating to professional qualification of teachers was discussed in PAB 2016-17 also and the State was requested to ensure that the teachers acquire B.Ed degree. However, situation has neither improved nor the State has indicated any action plan in this regard. The State was asked to submit a detailed action plan to ensure that all the recruited teachers complete B.Ed. qualifications within 2 years. Release of teachers' salary would be considered only after the State submits the action plan along with the number of teachers enrolled for B.Ed course.

Civil works: Non-completion of the interventions in the schools approved under strengthening during the years 2009-10, 2010-11 & 2011-12 has been viewed seriously and the State was asked to complete all the pending interventions with its own resources. The State has agreed to complete these pending civil works from its own resources.

**Vocational Education**: The State has not implemented vocational education in schools so far. The State was advised to prepare a roadmap in this regard.

Girls Hostel: The State was asked to expedite the construction of Girls Hostels.

- 3.1.2 Joint Secretary, MHRD observed that State should ensure timely submission of audit reports and utilization certificates so that the central funds could be released and the implementation of Scheme may not be hampered. He also asked the State to ensure adhaar linking of students enrolled in Government and Government aided schools before 31st March, 2017.
- 3.1.3 The State was asked to complete the child wise data alongwith Aadhar number/unique ID for all students by 31st March, 2017, as releases under fresh non-recurring outlay will be subject to the child wise enrolment data uploaded on UDISE platform

## 3.2 Education Indicators:-

- Gross Access ratio of the State is 61.2.
- The overall enrollment has decreased from 141181 in 2015-16 to 134226 in 2016-17.
- GER has decreased from 118.49% in 2015-16 to 94.62% in 2016-17.
- NER has decreased from 89.82% in 2015-16 to 74.97% in 2016-17.
- The dropout rate has increased from 24.36% in 2015-16 to 24.73% in 2016-17.
- The Transition rate has decreased from 97.99% in 2015-16 to 94.65% in the year 2016-17.
- The Retention rate has decreased from 75.64% in 2015-16 to 75.27% in 2016-17.

The Additional Secretary (Tripura) stated that the decrease in enrolment was mainly due to movement of students due to migration to other states and also overall decrease in population.

# 4. Annual Work Plan and Budget for 2017-18:

Thereafter, discussion was held on the activities proposed and the following decisions were taken (Annexure-III):

Sl. No.	Activities		
A	Non-recurring		
1	RMSA		
1.1 to 1.8	Strengthening of Existing Schools: Under RMSA, civil works for 12 schools was approved under strengthening component amounting to Rs. 906.87 lakh. List of 12 schools is given at Annexure – IV and the cost sheet indicating the component wise approval is at Annexure – III.		

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В	Recurring
	RMSA
1.1	<b>School Grant:</b> School Grant for 901 schools @ Rs. 0.50 lakh with an outlay of <b>Rs. 450.50 lakh</b> was approved.
2	Staff for previous year schools:
2.1	<b>Reimbursement of Salary</b> @ Rs. 0.0588/- lakh per PGT teacher (during 2016-2017) for 353 posts of teachers in the school was approved with total outlay of <b>Rs. 20.76 lakh.</b>
2.2	Subject Teacher: Financial support for salary @ Rs. 3.118 lakh per teacher for 353 posts of teachers in the school was approved with total outlay of Rs. 1100.65 lakh.
3	Training of Teachers/HMs & Other members
3.1	In-service training of 970 teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.) was approved @ Rs. 150/- per day per teacher (as proposed by the State) for 10 days with a total outlay of Rs. 14.55 lakh.
3.2	Induction Training for 228 New Teacher was approved @ Rs. 300/- per day per teacher for 10 days with a total outlay of Rs. 6.84 lakh.
3.3	Training for 150 Head Masters (HM) {SLDP} was approved @ Rs 300/- per day per HM for 16 days, i.e., Rs. 4800/- per HM with a total outlay of Rs. 7.20 lakh.
3.4	Training of State Resource Groups (SRG) {SLDP} for 51 members of SRG was approved @ Rs. 600/- per head with a total outlay of Rs. 0.31 lakh.
4	Project on Science and Maths (Rashtriya Avishkar Abhiyan)
4.1	<b>Excursion trip</b> for students within the state was approved for 32938 students of Class IX @ Rs. 200/- per student with a total outlay of <b>Rs. 65.88 lakh.</b>
4.2	In-service training of Science and Maths teachers was approved for 1094 teachers of Class IX @ Rs. 150/- per day per teacher for 10 days with a total outlay of Rs. 16.41 lakh.
4.3	<b>Remedial teaching</b> was approved for 13182 students of Class IX in Govt. Secondary schools @ Rs. 500/- per student with a total outlay of <b>Rs. 65.91 lakh.</b>
4.4	33 Maths kit @1100/-was approved with a total outlay of Rs. 0.36 lakh for remaining 33 schools. Out of 901 schools (as per U-DISE), 868 schools have already been covered earlier.
4.5	Quiz Competition was approved for all 8 districts @ Rs. 0.5 lakh per district with a total outlay of Rs. 4.50 lakh.
4.6	Science Exhibition cum Book fair was approved for all the 8 districts @ Rs. 1.00 lakh per district with a total outlay of Rs. 8.00 lakh.

2	Rs. 1.78 lakh.  Recurring grant for Student Oriented component under IEDSS
1.3	Special pay for 37 trained teachers was approved @ Rs. 400 per month per teacher for 12 months, i.e, Rs 4800 per year per teacher with a total outlay of
1.2	Orientation of 2300 principals, administrators, parents and guardians was approved @ Rs. 300/- per member with a total outlay of Rs. 6.90 lakh.
1.1	<b>Environment building programme</b> was approved for 58 blocks @ Rs. 10,000/- per block with a total outlay of <b>Rs. 5.80 lakh.</b>
	IEDSS
	with a total outlay of Rs. 78.57 lakh.
9.3	Martial arts/self-defence training for girl students was approved in 873 Government schools with girls enrolment @ Rs. 9000/- per school per annum
9.2	For <b>Kishori Utkarsh Manch</b> , an outlay of <b>Rs. 37.08 lakh</b> was approved as proposed.
9.1	Adolescent programme for Girls was approved for all the 26 blocks @ Rs 1.00 lakh per block with a total outlay of Rs. 26.00 lakh.
9	Project for Girls' Empowerment
8.1	Special enrolment drive was approved for all 78 blocks @ Rs. 0.145 lakh per blocks with a total outlay of Rs. 11.31 lakh.
8	Equity Components
7.2	100 Sports Kits @ Rs 20,000 were approved with a total outlay of Rs. 20.00 lakh for 100 schools.
7.1	Sports tournaments were approved for all 8 (district level) + 1 (state level) @ Rs. 50,000/- per tournament with a total outlay of Rs. 4.50 lakh
7	Project on Sports & Tournament
6.2	Travel allowance TA & DA for 50 students and escorts @ Rs. 4000/- per person for participation in national level event was approved with a total outlay of Rs. 2.0 lakh.
6.1	As per norms for Kala Utsav, an outlay of Rs. 6 lakh was approved.
6	Project Kala Utsav
5.1	In service Training for 19 English Teachers was approved @ Rs. 150/- per day per Teacher for 10 days with a total outlay of Rs. 0.29 lakh.
5	Project on English
4.7	6 Science kits were approved with a total outlay of Rs. 0.32 lakh for remaining 6 schools. Out of 901 schools (as per U-DISE), 895 schools have already been covered earlier.
4 17	

of Mission

2.1 to 2.8	Student Oriented Component Support to 743 CWSN (excluding 7 CWSN with learning disability was approved with a total outlay of Rs.20.94 lakh, as per the Annexure-III			
	Recurring grant for GH			
1.1 to 1.11				
	MMER			
1	MMER was approved @ 5% of the approved outlay with total financial implication of Rs. 152.94 lakh.			

5. The status of financial details of new approvals for recurring and non recurring components against the proposals of the State for 2017-18 is summarized in the following table:

			(Rs. in lakhs)
Head	Non-recurring	Recurring	Total
RMSA	906.87	2100.88*	3007.75
ICT	0	0	0
IEDSS	0	35.42	35.42
VE	0	0	0
GH	0	168.53	168.53
Total	906.87	2304.83	3211.7

\*Including MMER of Rs. 152.94 lakh

- 6. The cost sheet indicating the component wise approval for RMSA for 2017-18 is at Annexure III.
- 7. The release of funds to different schemes will be further guided by the following conditions:
- (i) The state administration will give a written commitment for meeting its share of the budget approved under converged RMSA Scheme according to the prescribed sharing pattern. The provision made in the State budget may also be communicated to the Ministry invariably after presentation of the State budget.
- (ii) SMDCs should be constituted in all schools and bank accounts may be opened by them to take care of school grant, civil works, and other such expenditures.
- (iii) The first installment would be released based on provisional Utilization Certificate for 2016-17 and subject to full release of proportionate State share corresponding to GOI share released during the previous financial year.
- (iv) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure

against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2017-18 and (d) Audit Reports have been submitted for the year 2016-17.

8. The meeting ended with a vote of thanks to the Chair.

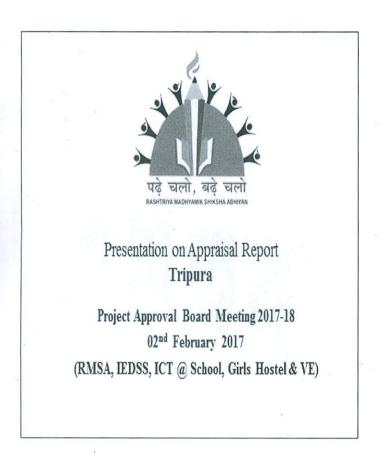
- 1. Shri Sanjay Kumar Joint Secretary (SE&L), MHRD
- 2. Shri Prem Prakash Gupta Deputy Secretary, RMSA-IV, MHRD
- 3. Shri Sushil Bhushan Under Secretary, RMSA-IV, MHRD

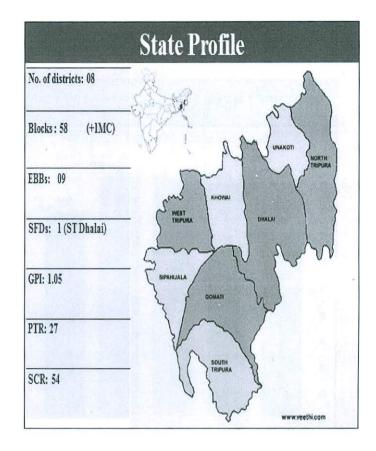
# Representatives from the State of Tripura

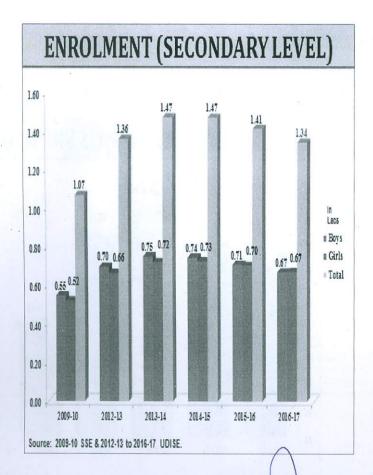
- 1. Shri U.K. Chakma Addl. Secretary, Director, Elementary Education
- 2. Dr. B. Choudhury OSD, RMSA, Directorate of Secondary Education
- 3. Shri S. Pal System Analyst, RMSA, Directorate of Secondary Education
- 4. Shri R. Roy Finance Controller, RMSA, Directorate of Secondary Education

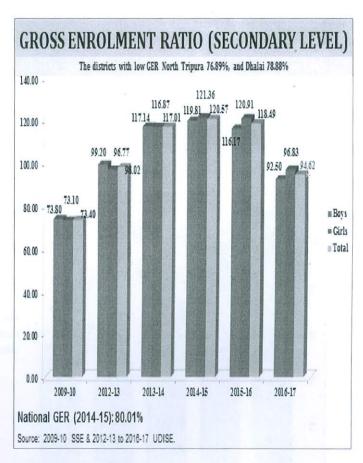
# Representatives of Other Organisation

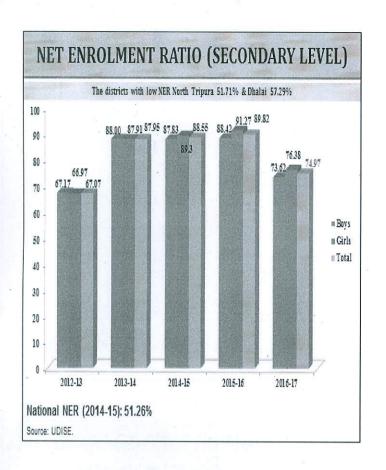
All TSG consultants

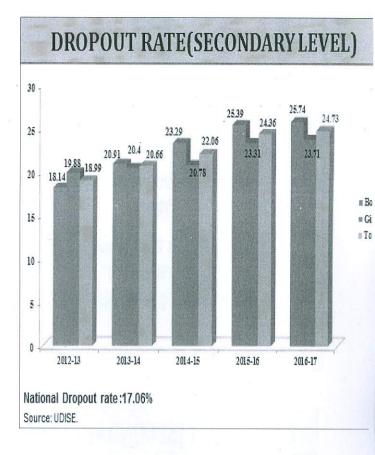


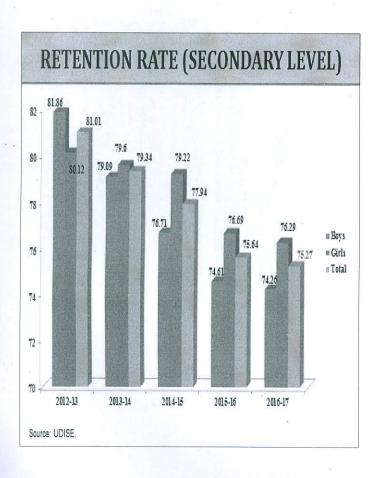


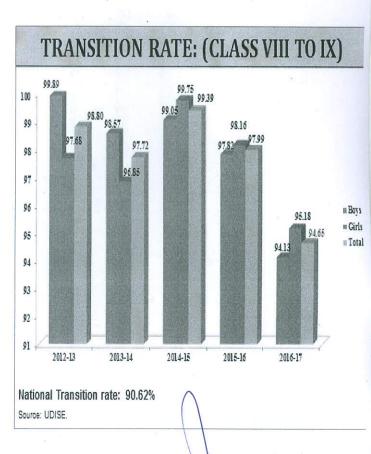


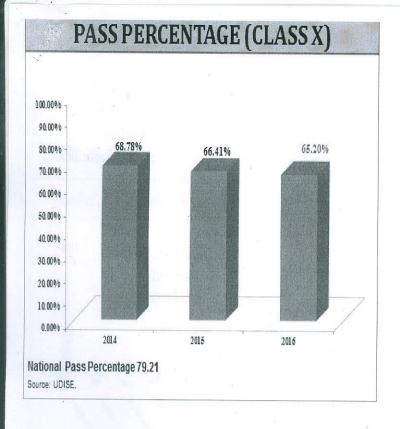


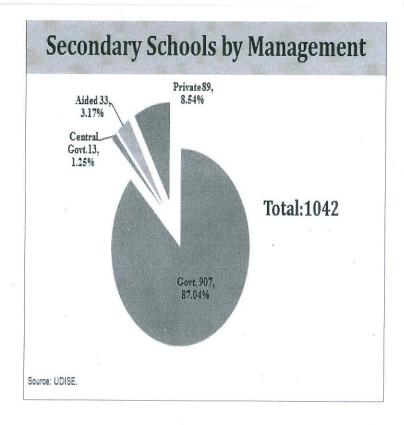


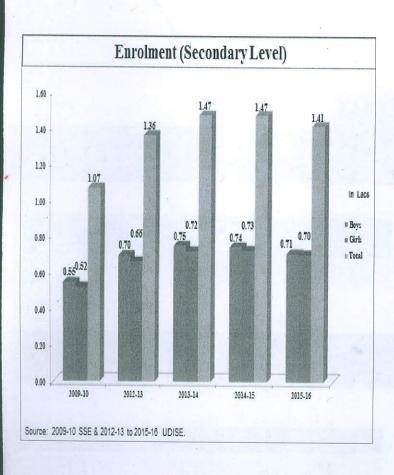












# Vacant Posts of Headmasters and Subject Teachers in Govt. Secondary Schools Headmasters Approved 536 332 ■ In position 204 (38.06%) Vacant **Teachers** Approved 5714 In position 4313 1401 (24.52%) Vacant (Model Table-12, AWP&B-17-18)



# Headmasters and Subject Teachers in Upgraded Secondary Schools under RMSA

# Under RMSA: 116 Schools Approved

# Headmasters

Approved		116
*Approved	-	110

- In position 0
- Vacant 116

# **Teachers**

- Approved 464
- In position 353
- Vacant 111

# Subject Wise PTR in Core Subjects of Govt. Secondary Schools 384.10 368.39 Enrolment Govt. Schools: Class 96=65876 Class 106: 51273 Total=117149 281.61 Math Science SST Langu. English

# 

# Aadhar status

Population of 5<18 Years	Aadhar ID (5<18Y)	Saturation (%)
9,57,721	8,26,950	83%S

# **Electricity Status**

Target	Progress	Balance
183	51	132



# Access

- · State Scenario
- The State has conducted GIS Mapping through the support of Tripura Space Application Centre along with SSA
- Total Habitations: 8800
- · Served Habitations: 5386
- Total Schools covered is 908
- GAR of the state is 61.2

## **MMMM**

## Issues

Access

- In order to make them self sustainable, the state should have a plan for Convergence.
- The state should have specific plan for CWSN in up graded schools
- The state should have detailed plan for interventions under the Access with certain success matrix defined.

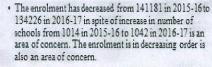
ICT

· Under ICT 179 Schools are not started yet

Teacher under RMSA

- As per NCTE (National Council of Teacher Education), minimum required qualification for secondary school is B. Ed.
- As per U-DISE-2016-17, out of 448 teachers only
   43 (9.6%) teachers with B. Ed qualification recruited

# Issues



### The GER at Secondary level is 94.62% in the year 2016-17 which has decreased from last year i.e. 118.49% is an area of concern. The districts having low GER viz. North Tripura 76.89%, and Dhalai 78.88% need special attention.

- The Dropout Rate at state level is 24.73% in the year 2016-17, which has increased from last year i.e. 24.36% in 2015-16 is an area of concern. The high dropout rate in districts Unakoti 28.34% and Sepahijala 28.02% is also an area of concern.
- The Pass percentage has decreased from 66.41% in 2015 to 65.20% in 2016 is an area of concern.

Girls Hostel

Indicators

· Slow civil progress under Girls Hostel

# **Details of Unspent Balance**

COMPONENT	NON RECURRING	RECURRING	TOTAL
RMSA	927.55	229.49	1157.04
ICT	496.32	0.00	496.32
IEDSS	0.00	2.27	2.27
VE	0.00	0.00	0.00
GH	409.42	7.45	416.87
GRAND TOTAL	1833.29	239.21	2072.50



# State: Tripura Approval for 2017-18

S.	Activity		Final Approved Outlay		
No		118.	Physical	Unit Cost	Financial
1	2		7	8	9
RM	SA			- N- N-	
Non	- Rec	curring	N N		
1		ngthening of Existing Schools			19 A A A A A A A A A A A A A A A A A A A
1	1.1	Additional Classroom	21	13.63	286.23
	1.2	Art/Craft Room	11	13.63	149.93
	1.3	Computer Room	7	13.63	95.42
	1.4	Drinking Water	9	0.5	4.50
	1.5	Lab Equipment (Sci Lab)	10	1	10.00
	1.6	Library Room	10	19.45	194.50
	1.7	Science Lab	10	13.63	136.30
	1.8	Toilet Block	12	2.5	30.0
	15 11 20	l for Strengthening of Existing	,		906.8
Tota		Non - Recurring		9-	906.8
	urring	9		94	180
1	_	ual Grant	<u></u>		
1	1.1	School Grant	901	0.5	450.5
		l for Annual Grant	702		450.5
2	Daniel Control	f for Previous Year Schools	v.	19	
hann	2.1	Reimbursement of Salary	353	0.0588	20.7
	2.2	Subject Teacher	353	3.118	1100.6
		l for Staff for Previous Year	000	5.110	1121.4
3		ning			
ie i	3.1	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	970	0.015	14.5
	3.2	Induction Training for New Teacher	228	0.03	6.8
	3.3	Training of HMs (SLDP)	150	0.048	7.2
	3.4	Training of SRGs (SLDP)	51	0.006	0.3
	Tota	al for Training			28.9
4		ject on Science &Maths - (RAA)			
	4.1	Excursion Trip for Students within State	32938	0.002	65.8



s.		Activity	Final Approved Outlay		
No	in the second	Jugu barrangg	Physical	Unit Cost	Financial
1	()) ())	2	7	8	9
	4.2 In-service Training of Maths& Science Teachers		1094	0.015	16.41
	4.3	Learning Enhancement (Remedial teaching)	13182	0.005	65.91
	4.4	Maths Kit	33	0.011	0.36
	4.5	Quiz Competition	9	0.5	4.50
	4.6	Science Exhibition / Book Fair	8	1	8.00
	4.7	Science Kit	6	0.054	0.32
	Tota (RA	ll for Project on Science &Maths - A)			161.38
5	Proj	ect on English		0.045	0.20
	5.1	In service Training for English Teachers	19	0.015	0.29
	Tota	al for Project on English			0.29
6	Proj	ect Kala Utsav			( 0)
	6.1	Kala Utsav	1	6	6.00
	6.2	TA / DA Allowance for National Level	50	0.04	2.0
	Total for Project Kala Utsav				8.0
7	Proj	ect Sports & Tournaments		0.5	4.5
	7.1	District level Sport Tournament	9	0.5	4.5
	7.2	Sports Kit	100	0.2	20.0
	Tota	al for Project Sports & Tournaments			24.5
8	-	ity Components	70	0.145	11.0
	8.1	Special Enrolment Drive	78	0.145	11.3
		al for Equity Components			11.3
9		ject- Girls Empowerment	26	1	26.0
	9.1	Adolescent Programme for Girls Students	26	1	26.0
	9.2	Kishori Utkarsh Manch	1	37.08	37.0
	9.3	Training in Martial Arts to all girls / Self Defence	873	0.09	78.5
	Tot	al for Project- Girls Empowerment	-		141.6
Tof		Recurring			1947.9
		RMSA			2854.8
	OSS				· .
Х	currin	g		•	
1		curring			
	1.1	Environment Building programme	58	0.1	5.8
		11-0-0-		1/miers	

S.	Activity		Final Approved Outlay		
No			Physical	Unit Cost	Financial
1		2	7	8	9
	1.2	Orientation of Principals, Educational administrators, parents / guardians etc.	2300	0.003	6.90
25,8	1.3	Special Pay for Gen. Trained Teach.	37	0.048	1.78
Example	Tota	l for Recurring			14.48
2	Stud	ent Oriented Activities			
	2.1	Assistive Devices, Equipment's and TLM	743	0.004	2.97
	2.2	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	743	0.007	5.20
	2.3	Escort Allowance	47	0.015	0.71
	2.4	Identification and Assessment (Medical Assessment Camps))	52	0.004	0.21
	2.5	Reader Allowance	50	0.012	0.60
	2.6	Stipend for Girls	363	0.02	7.26
	2.7	Transportation allowance	18	0.015	0.27
	2.8	Uniform	743	0.005	3.72
	Tota	1 for Student Oriented Activities			20.94
		Recurring	THE PROPERTY.		35.42
		IEDSS		16	35.42
GH					
Rec	urring				
1	Recu	urring			
78	1.1	Asstt. Cook (Two)	12	0.3	3.60
	1.2	Chowkidar	8	0.36	2.88
	1.3	Electricity / Water per year	8	0.6	4.80
	1.4	Fooding/lodging expenditure for Girl Child	708	0.18	127.44
	1.5	Head Cook (One)	8	0.36	2.88
	1.6	Honorarium of Warden (in addition to her salary teacher)	8	0.6	4.80
	1.7	Maintenance per year	8	0.4	3.20
	1.8	Medical care	708	0.0075	5.31
	1.9	Miscellaneous	8	0.4	3.20
	1.10	Newspaper / Magazines and sports	8	0.24	1.92
	1.11	Toiletries and sanitation	708	0.012	8.50

S.	Activity	Final Approved Outlay							
No		Physical	Unit Cost	Financial					
1	2	7	8	9					
7	Total for Recurring			168.53					
Total for Recurring				168.53					
Total	for GH		911.5	168.53					
MME.	R (Intg. RMSA) @ 5%	1	152.938	152.94					
Grand	d Total			3211.70					



# District-wise list of existing Government Secondary Schools / Sections for Strengthening - 2017-18

Sl.no	District	Block	School Code	Name of Schools	Scilab	Co mpr oom	Ar t C ul	Libra ry	ACR	W a t e r	T O I	Budget
1	West	Dukli	16010300408	Pandabpu r High School	1	1	1	.1	2	1	1	916000
2	West	Mohanpur	16010800501	Kalagachi a High School	1	1	1	1	2	1	1	916000 0
3	Sepahijala	Bishalgarh	16050200204	Debipur HS School	1	1	1	1	2	0	1	911000 0
4	Sepahijala	Bishalgarh	16050200903	Ghaniama ra HS School	1	0	1	1	2	0	1	774700 0
5	Sepahijala	Jampuijala	16050402303	Pramoden agar High School	1	0	1	1	2	1	1	779700 0
6	Khowai	Teliamura	16061200605	Tuichindr ai Bari H.S School	0	0	1	0	0	1	1	166300 0
7	Khowai	Teliamura	16061201301	Metharai Reang Bari High School	0	1	0	1	2	1	1	633400 0
8	Gomati	Matabari	16070103206	Chandrap ur H.S School	1	0	1	1	2	0	1	774700 0
9	Gomati	Ampinaga r	16070501604	Ampinaga r H.S School	1	0	1	0	2	1	1	585200 0
10	Unakoti	Gouranag ar	16080303206	Rangauti High School	1	1	1	1	3	1	1	105230 00
11	Unakoti	Kumargha t	16080600503	Dudhpur High School	1	1	1	1	0	1	1	643400 0
12	Unakoti	Kumargha t	16080601605	East Kanchanb ari High School	1	1	1	1	2	1	1	916000 0
	Total				10	7	11	10	21	9	12	906870 00

