

No. F. 29-4/2013-RMSA.1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Dated 05th September, 2013

To

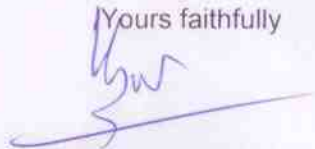
1. The Secretary, in-charge of Secondary Education of Tamilnadu.
2. State Project Director, RMSA, Tamilnadu.

Subject: 30th meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and 10th meeting of unified Project Approval Board held on 3rd July, 2013 to consider Annual Plan Proposal 2013-14 for the State of **Tamilnadu** in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education.

Sir/Madam,

I am directed to forward herewith the minutes of the 30th meeting of Project Approval Board (PAB) of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (10th meeting of Unified Project Approval Board) held on the 3rd July, 2013 to consider Annual Plan Proposal 2013-14 for the State of Tamilnadu in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education for information and necessary action at your end. Sanction letter follows.

Yours faithfully



(Caralyn Khongwar Deshmukh)
Director (RMSA.1)

Encl: - as above.

Copy to:-

1. EC to Secretary (SE&L)
2. PPS to AS(SE)
3. PS to JS&FA
4. PS to JS(SE-1)
5. Sr. PPS to EA (SE&L)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (RMSA.2 & VE)
8. Deputy Secretary (GH & IE)
9. SO(IEDSS)/SO(ICT)/SO(GH)/SO(VE)
10. VC, NUEPA, New Delhi
11. Director (NCERT) New Delhi
12. Chairman, NIOS
13. Senior Advisor (Education), Planning Commission, New Delhi
14. Other members of PAB
15. All Consultants, TSG (RMSA)
16. Web Master, NIC, MHRD, for posting the PAB Minutes on the RMSA page of the Website.

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the 30th Project Approval Board (PAB) of the 10th Integrated RMSA meeting held on 3rd July 2013 to consider the Annual Work Plan & Budget 2013-14 of the state of Tamil Nadu

1. The 30th meeting of the PAB (10th Integrated RMSA) for considering the Annual Work Plan & Budget 2013-14 for the states of Tamil Nadu, A&N Islands, Jammu and Kashmir and Haryana in respect of the Centrally Sponsored Schemes of Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT @ Schools (ICT), Girls' Hostels (GH), Inclusive Education for Disabled at Secondary Stage (IEDSS) and Vocational Education (VE) was held on the 3rd July, 2013 under the Chairmanship of Shri R. Bhattacharya, Secretary (SE&L).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

3. At the outset, the Secretary (SE &L) informed the participants that in respect of RMSA, the Government of India has favourably considered various long pending demands of the States and UTs in respect of adoption of State Schedule of Rates (SoRs) in civil works, enhancement of percentage of funds under Management, Monitoring, Evaluation and Research (MMER), continuance of the 75:25 sharing pattern between Centre and States and extension of quality related interventions of the scheme to Government aided schools. He also clarified that the revised norms relating to applicability of SoRs and enhanced MMER provisions will be applicable prospectively.

4. Ms. Caralyn K Deshmukh, Director (RMSA I) then presented the status of the state in the secondary education sector, including identifying areas of concerns and highlighting achievements of the State. A copy of presentation is at **Annexure II**



5. Areas of Strength:

- 5.1 The Gross Enrolment Ratio (GER) in Secondary Classes (IX and X) of the State is at 107.40 & Net Enrolment Ratio (NER) is at 94.71 which is the highest in the Country. The GPI (Gender Parity Index) is also good.
- 5.2 The State Govt. has taken the initiative to carry out gap funding (Rate based on the SSOR & the unit cost approved by RMSA) for constructions of civil works approved previously on a fixed cost norm by mobilizing financial resources from within the State.
- 5.3 The state has developed State Curriculum Framework 2009 based on the National Curriculum Framework 2005.

6. Areas of concern:

- 6.1 The dropout rate at state level is 8.33. The dropout rate and the transition rates in all the districts are similar, which the state needs to look more closely as there are variations from district to district.
- 6.2 Out of the previously approved total 1254 New schools, the state has not yet started the civil construction on 1054 schools and no civil works for strengthening of 2308 existing Schools has been taken-up till date.
- 6.3 Though the quantitative achievements is visible in the educational indicators but the quality achievements is yet to come through. (Ref: ASER report 2012).
- 6.4 Though the State has achieved access rate of almost 78%, there are 16899 habitation which do not yet have any access to secondary schools and on the basis of school mapping) 690 schools have been identified for upgradation. (out of these, 65% are in difficult terrain.)
- 6.5 The State has changed the location of 201 of the previously approved (2011-12) new schools. (Schools to be upgraded)
- 6.6 Discrepancy found in the UDISE data.

Special Focus Districts (SFD) and Convergence:

7. Out of the 32 districts in Tamil Nadu, 7 districts are SFDs (All SC concentrated) and there are 44 Educationally Backward Blocks in the State. As far as non-recurring

interventions are concerned; there is no fresh approval for 2013-14. Out of the 5665 Govt. Secondary schools, 5665 schools were covered under RMSA and 4217 schools were covered under ICT Scheme. As far as convergence is concerned in respect of 44 EBBs; the EBBs is covered under both the scheme of RMSA and GH.

Programme / Major Head	Physical		Financial (Rs. in lakhs)	
	Total approval to the State	Approval in SFDs	Total approval to the State	Approval in SFDs
RMSA				
Recurring	5665	1382	51088.23	12463.18
GH				
Recurring	44	03	592.20	40.377
IEDSS				
Recurring	8736	1930	3249.93	717.99
VE				
Recurring	Nil	Nil	Nil	Nil

Progress under RMSA:

8. **Recurring:** In the last financial year i.e. 2012-13, in the background that no PAB meeting were held and no new approval were given in the whole country, a total outlay of Rs. 46174.84 lakhs for continuing recurring activities was approved for the State with a central share of Rs. 34631.13 lakh, out of which Rs 18113.87 lakh along with the state release of Rs. 5887.01 lakh after adjusting the available funds to the tune of Rs. 12262.49 lakh with the State Govt., Progress of 68 % has been shown with an expenditure of Rs 24759.29 lakh.

9. **Non Recurring:** In the previous years, under RMSA 1254 new schools were approved for up-gradation from Upper Primary to Secondary schools and 2032 schools were approved for strengthening of existing secondary schools under civil works. The performance of the State in respect of civil works is not encouraging.

The Principal Secretary, Education of the State informed PAB that due to fixed norms for civil works under RMSA, they could not undertake the civil works. However, the State Government has agreed to provide the gap funding for civil works approved under RMSA in 2009-10 and

these works are likely to be completed by October 2013. The State Govt. is looking to fill in the gap with regard to civil works approved in 2010-11 & 2011-12 also, however, the requirement is huge. The Principal Secretary-Education however, informed that all the schools approved so far have been made functional and State has also provided toilet and drinking water facility in all the schools in convergence with the programmes of the Rural Development Ministry. Keeping in view the huge liability, the point was raised with regard to cancellation of the 201 Schools approved in 2011-12 which the State has opened in other locations other than the ones approved. and the implication on Teacher's salary as these schools are all functional. It was also pointed out that the schools were approved after the due diligence of whether in accordance with the distance and enrolment norms, the schools qualify to be secondary schools or not in accordance with RMSA norms. The PAB, in the year 2011-12 had decided that States may not change the location or the list of schools approved, and if done so, these schools stand to be cancelled if in case they do not conform to the norms.

Issues:

10. It was brought to the notice of PAB that there is shortfall of state share of Rs. 197.86 crore against central releases till 31st March 2013.

Annual Work Plan and Budget of 2013-14:

11. Thereafter, the intervention-wise discussion was held and the following decisions were taken:

Sl. No.	Activities
	NON RECURRING
1.	<p>New Schools:</p> <p>The State Government had not proposed any new Schools in this financial year. Further as per the UDISE, it was found that the State has changed the location of 201 New Schools sanctioned in the year 2011-12 & the UDISE code for 01 school approved in the same year is yet to be submitted. On the same the Principal Secretary of the State Education Dept. has agreed & explained that in Tamil Nadu, for Up-gradation it is mandatory that the community should contribute Rs. 01 lakh and also make adequate land available for construction. So, on account of community contribution and rationale behind changing the location, the State</p>

Principal Secretary requested for acceptance of the changes made. The Secretary (SE&L)-cum-Chairman, PAB praised the mandate of the State in insuring the community involvement, but in light of the policy of according approval for up-gradation by the PAB & to insure similarity across the States, he requested the State to submit the rationale of all 201 changed locations/Schools for appraisal. Accordingly the State submitted the requisite vide letter no. 2269/A2/RMSA/2013 dt. 22.07.2013 & after due diligence it was found that only 43 Schools are meeting the criteria of distance as well as enrolment and the rest 158 do not meet the criteria. Among these 43, only 12 schools fulfil both the norms of 5 Km distance from the habitation and from an existing government and government aided school and a minimum of 70 enrolled children in class VIII. In the case of 31 schools, considering that the location of the schools is in the SFDs(29 in nos.) and also in the hilly region(02 in nos.), the enrolment criteria is being relaxed to 50 for double section school and 25 for Single section school in line with the earlier PAB decisions made in similar circumstances. It was decided to accept the changes in location in case of these 43(42 Schools with double Section & one with Single Section) and for the rest 158 schools, the approval is cancelled. Thus, the amended approval for up-gradation / new school for the year 2011-'12 will now be 552 (550 Schools with double Section & 02 with Single Section) instead of 710 (709 Schools with double Section & 01 with Single Section) and accordingly the amendment in teacher post as well as under construction/non-rec. should also be made. The details of the amendment in the approval of 2011-'12 in respect of new schools is attached at **Annexure-III(a)** & the list of eligible 43 schools and 158 non-eligible schools, **out of the 201** changed one is attached at **Annexure- III(b-i & ii)**. And as far as the non-submission of UDISE code for **01 school approved in the** same year is concerned, the State clarified that the particular school, namely PUMS Perungalathur, Block- Arakkonam, District- Vellore, is not there in the UDISE database. The State is to take steps in this regard and inform Ministry on this.

2. **Strengthening of existing Govt. schools:**


- The State Government had proposed for construction of 1761 additional classrooms, 956 Integrated Science Labs, 417 Computer rooms, 751 Library rooms, 1554 Toilet Block and 137 water facility under strengthening of existing

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	<p>schools. However, due to the huge spill over from earlier approvals, no fresh proposal was approved.</p> <ul style="list-style-type: none"> • Further from the UDISE, It was found that the <ul style="list-style-type: none"> a) The UDISE code of 27 schools (List attached at Annexure- IV(a)) sanctioned in previous years under the strengthening shows that school is un-aided <ul style="list-style-type: none"> ○ ACR : 58 ○ Science Lab : 17 ○ Computer Room : 17 ○ Art Cultural : 27 ○ Library : 25 ○ Water : 5 ○ Toilet : 10 b) The UDISE Code for 2 schools(List attached at Annexure- IV(b)) sanctioned in previous years under the strengthening was not correct <ul style="list-style-type: none"> ○ Science Lab : 2 ○ Computer Room : 2 ○ Art Cultural : 2 ○ Library : 2 ○ Water : 1 ○ Toilet : 2 c) The UDISE Code for 2 schools (List attached at Annexure- IV(c)), one each under the Major repair & Residential Quarter head, sanctioned in previous years, was not correct where as in one case the code was duplicate. (under Major air,) <p>The State is to take steps to examine this and clarify the same to the Ministry by 30th September.</p>
	RECURRING
1.	Staff for new schools sanctioned in previous years (2009-2013)
	<ul style="list-style-type: none"> • Against the State's proposal of salary for 1254 Schools' Teachers, Lab attendant & Office assistant , the salary for only 1096 Schools(6568 Subject Teachers, 1096 Lab Attendants and 896 Office Assistant) has been approved. These 1096 Schools also includes 43 eligible schools out of the 201 changed schools from the 2011-'12 sanction. The Salary for 5150 Subject Teachers, 1096 Lab Attendants and 613 Office Assistant who are in position is approved for 12 months and for the rest


	<p>who are yet to be appointed position, the salary provision is made for 6 months, but the same will be released only after State confirms with documentary proof about their recruitment and actual posting.</p>
2.	<p>Additional staff for existing schools</p> <ul style="list-style-type: none"> The State proposed for salary of 6752 (additional) subject teachers, 4393 Lab attendant and 1764 Office assistants approved in the year 2011-12. The salary in respect of 3654 Subject Teachers and 441 Office Assistants who are in position is approved for 12 months & for the rest who are being recruited , the salary provision is made for 6 months, but the same will be released only after State confirms with documents about their recruitment & actual positioning.
3.	<p>School Grant:</p> <ul style="list-style-type: none"> The proposal of school grant for 5677 Government Secondary schools was approved as proposed by state, where as the State's proposal of school grant in respect of Govt. Aided School was not approved as School Grant is restricted to only the government schools.
4.	<p>Minor Repair:</p> <ul style="list-style-type: none"> Against the State's proposal of the minor repair grant for 4423 Schools, the approval was restricted to 4402 Government Secondary Schools having their own building, as per the UDISE data. 6 schools which have not been considered are since the buildings are in a dilapidated condition and 15 schools have buildings under construction. The State's proposal of minor repair grant in respect of Govt. Aided School was not approved as this intervention is restricted to government schools only.
5.	<p>Teacher Training:</p> <ol style="list-style-type: none"> As against the proposal of the State for training of 1891 Head Masters(HM), training of 750 Head Masters was approved @ Rs. 8000 per HM to be undertaken through NUEPA under their programme called " School leadership programme" Approval of In-service training of the proposed 45252 existing teachers was restricted to 20000 existing teachers, due to slow progress in previous years' approvals. Induction Training for 6752 new teachers was restricted to 4443 newly recruited teachers who are yet to avail of the induction training. The proposal for training

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	<p>of 640 Key Resource Persons (KRPs) is restricted to 160 KRPs @ 1 KRP per subject for 5 subjects in each district.</p> <p>d. The proposal to train 1650 Master Resource Persons was restricted to 800 KRPs @ 5 MRPs per subject per district.</p> <p>e. The proposal for Module Preparation workshop for 5 subjects by subject experts groups 20 resource persons per subject was not approved as the State has already prepared the modules.</p> <p>f. The proposal for Module typeset and design for 5 subjects was not approved in accordance with the decision above.</p> <p>g. The proposal for a 5 days Training for the Physical Education Teachers –and one day for Chess training was not approved as these activities can be part of In Service Training.</p> <p>h. The proposal for Heritage Craft Training for Art and Craft teachers was suggested to be part of In Service Training, hence not approved separately.</p> <p>i. The proposal for training for Arts & Music Teachers was suggested to be part of In Service Training and hence not approved separately.</p>
<p>6.</p> 	<p>Quality Interventions:</p> <p>a. The PAB has in general taken a view that in light of the primary focus being on providing access and limited fund being available for quality interventions (which includes committed components such as teacher's salary, training and related interventions), there is a need to prioritize. In this context, local excursions/tours especially in States where it has been provided in previous years successively may not be considered a priority intervention. The States may be advised to take it up as a local initiative. accordingly, the interventions i.e., Excursion trip to students within the state, Study tours for students outside the state; Excursion trip for Teachers within the State, Study tour for Teachers outside the state were not approved by the PAB.</p> <p>b. The proposal for conduct of Science Exhibition at district level was approved as proposed for 32 districts @ Rs. 1 lakh per district and it is suggested to converge the same with NCERT activities.</p> <p>c. The proposal of the State for organizing Book Fair in 32 districts was approved @ Rs. 1 lakh per district.</p>

	<p>d. The proposal of EDUSAT for Schools in the remote Corners (Newly Upgraded Schools) was not approved, as neither details were made available nor sufficient fund available under RMSA.</p> <p>e. The state has proposed for Learning Resource Centre for Schools which are not having any integrated science lab (and for Maths kits)- for newly upgraded schools @ Rs. 1500/- per kit for 10 kit per school was not approved as all the newly upgraded Schools have been accorded with the Science Lab & the equipment for the same.</p> <p>f. The proposal for 1836 Sports kit for newly upgraded schools @ Rs. 15000/- per school is restricted to 100 schools as done for other states.</p> <p>g. The State has proposed for development of Continuous Comprehensive Evaluation (CCE) package for secondary classes and distribution of assessment of material and software for comparison for secondary classes @ Rs. 1500/- per school..The State may undertake this activity from its MMER amount and a report may be made on this. The availability of the CBSE tools was also pointed out. The State proposed for printing and distribution of CCE modules for Sections in 5678 Government schools was not approved as the same is linked with the previous activity, which was not approved as per the para above.</p> <p>h. It was suggested that the proposal of SMART Card for tracking the students in secondary classes (pilot with the hardest to reach 7684 eligible IEDSS students in secondary classes) may be done by the State on its own. This was not approved separately.</p> <p>i. The State's proposal of Bridge Course for 106860 students who need remedial teaching in class IX was approved.</p> <p>j. The proposal for Motivation and Re-orientation camp for Tribal, Hilly Special Focus Group students in Class 10 (for 5 days) was not approved. It was suggested that this may be carried out in convergence with Ministry of Tribal Affairs.</p> <p>k. Convergence with the Ministry of Youth Affairs & Sports may be explored for Preparing Secondary Schools for Athletic Events and Games. This was not approved separately.</p>
7.	Guidance and Counselling:
	a. The Salary of 5 Resource Person at State Level was approved, as proposed.

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	<p>b. Proposal for setting up of Guidance and Resource centre by providing psychological test/tool/guidance/career literature display material etc. @50,000/- was approved for state level. Documentation may be done and a report may be sent to the Ministry on this.</p> <p>c. The proposal of one Research assistant @ Rs.1.00 lakh per year -for state at SCERT and for 32 districts at DIET was restricted to one Research Assistant in 32 districts @ Rs. 1 lakh per district. However, the functions and activities of the Research Assistants and the Counsellors at the State level will have to be clarified. There is a need to ensure convergence with the Adolescent Education Programme of the NCERT as well as with other activities aimed at preventing Bullying, Ragging. Career Counselling, Subject Options counselling for Higher Classes may also be dealt with by the Cell.</p> <p>d. Sensitisation programme for two days for teacher counsellor working at school @Rs, 40,000 per batch (5678 Schools, 2 Teachers Counsellor each, 40 per batch, 284 Batches) was not approved & it was suggested that the same may be part of In service training.</p> <p>e. Training the members of district child protection unit and one member from CWC for the psychological counselling was not approved as there is no norm. This is part of the activities of the Counselling Cell and the RAs at the district level.</p>
8.	Equity Interventions:
8.1	Girls oriented activities:
	<p>a. The proposal for participatory rural appraisal (PRA) for mobilizing girls for secondary classes in educationally backward blocks needs to be the part of MMER. Therefore this was not approved separately.</p> <p>b. The proposal for special mobilization camp for enrolment among the special focus group (SCs/STs, Minorities, girls) through Kala Jatha (cultural activities) was not approved separately. This may be part of the approved special Kala-jattha camp for SFDs.</p> <p>c. The proposal for Special Enrolment drive in Special Focus Districts (SFDs) (5-SC/ST Concentration Area + 9 Female low literacy area) and also in the special students CWSN was not approved separately but this may be part of MMER.</p>

	<p>d. The proposal of Motivation & self-esteem camp in special focus districts by inviting Girls celebrities in role model programmes in SC & ST Concentrated areas (5- SC/ST Concentration Area) as well as in 9 low Female literacy area & in CWSN dominated districts, in coordination with Ability Foundation was not approved, as the rationale for the proposal is not convincing and the costs proposed are too high. This activity may be perhaps be carried out through the Department of Women and Child Development in co-ordination with the Tribal Affairs and Social Justice Department.</p> <p>e. The proposal for a 2 day counselling camp for below-poverty- line meritorious student in Educationally Backward Blocks (EBBs) was not approved due to insufficient details.</p> <p>f. The proposal for Life skill training for Girls Students in 44 EBBs was not approved. The Guidance and Counselling cell may perhaps take up these activities in convergence/ co-ordination with NCERT/NACO.</p>
8.2	Other Proposed Activities:
	<p>In view of the limited fund availability, the following activities were not approved</p> <ul style="list-style-type: none"> • On site specialist support-web services for teachers support • Exclusive Educational Channel For Students • Interactive radio programmes for communicative English for teachers through mass media
9	Community Training
	<ul style="list-style-type: none"> • The proposal of Training of 28385 SMDC Members for 2 days @300 per day was restricted to 24330 SMDC Members after excluding the common SMC/ SMDCs
10.	MMER: 2.8% of the approved outlay

The cost sheet indicating the component wise proposal and approval for RMSA is at **Annexure- V**

ICT @ School Scheme

12. PAB was informed that till date 5151 schools were covered under ICT@ Schools scheme. However, UDISE code discrepancy/ difference in respect of 1041 schools was detected as per the details mentioned below:



Status of UDISE Code in respect of approved schools

Sl. No.	Year	No. of Schools Approved	UDISE Code	Discrepancies Found	Total Discrepancies
1	2005-2006	125	123	<ul style="list-style-type: none"> • 2 schools are middle schools 	2
2	2007-2008	400	390	<ul style="list-style-type: none"> • 2 schools are middle schools • 1 school repeated in 2005-2006 • 2 school repeated in same year • UDISE code for 5 schools are not correct 	10
3	2008-2009	400	390	<ul style="list-style-type: none"> • 3 schools are middle schools • 2 schools repeated in 2005-06 • 2 schools repeated in 2007-08 • 1 school repeated in same year • UDISE code for 2 schools are not correct 	10
4	2010-2011	2341 (491+1888)	2205	<ul style="list-style-type: none"> • 59 schools are middle schools • 1 school repeated in 2005-06 • 8 school repeated in 2007-08 • 27 school repeated in 2008-09 • 18 school repeat in the same year • UDISE code for 23 schools are not correct 	136
5.	2010-11	5 smart schools	0	<ul style="list-style-type: none"> • UDISE code need to be provided 	5
6.	2011-12	1999	1109	<ul style="list-style-type: none"> • 25 schools are middle schools • 5 school repeated in 2007-08 • 26 school repeated in 2008-09 • 10 school repeat in 2010-11 • 2 schools repeat in the same year • UDISE code for 16schools are not correct 	890
Total		5265	4217	1053	1053

13. The Principal Secretary-Education, Tamil Nadu, assured that the State check and sort out the discrepancy. Director (ICT) also informed that the State Govt. is still to implement the scheme in the schools approved in 2010-11 and 2011-12. It was informed that the State had tendered twice but due to a clause in the tender that the payment will be tied to the outcome at the end of the project, the BOOT vendors are not forthcoming. The state is again going for tendering and will start implementation in this financial year. Secretary(SE&L) appreciating the

method adopted for devising tender documents, desired that the state may share the tender documents with the Ministry so that it can be examined for replication in other states also.

14. It was also decided that further release of committed liability/ expenditure in respect of schools already covered will be subject to the State clarifying the details of the schools (name, location, Govt. or Govt aided, Secondary/ Higher Secondary/ Middle Schools etc) along with providing the UDISE code for schools approved earlier apart from providing other documents such as Utilisation Certificate, Progress Report etc.

Fresh proposal for 2013-14 under ICT

15. The State proposed for approval for coverage of 431 schools and 10 smart schools for 2013-14. Since the state has yet to implement the scheme in the previously approved 4340 schools and 5 smart schools no fresh proposal was approved.

Vocational Education

16. As part of the Integrated Annual Work Plan and Budget for 2013-14, the proposal of the Government of Tamil Nadu for strengthening of vocational education in 431 existing schools across 12 trades was considered by the PAB. In view of the fact that old courses have been proposed by the State for which National Occupation Standards and competency based curriculum are not available, the proposal could not be approved.

17. Further, information regarding names of schools, mapping of trades against schools, enrolment of students, deployment of teachers, qualification of the existing teachers, consultation with the industry, scheme of combination of subjects and convergence with other schemes, was not found in the plan. The costing sheet was also not found to be in accordance with the norms of the schemes.

18. Hence, the State Government of Tamil Nadu was requested to revise and resubmit the proposal for consideration of the Ministry. The State was also suggested to consider selecting any of the four courses/job roles (in accordance with the skill requirement of the State) viz. IT/ITeS, Automobile, Retail and Security for which NOS and curriculum and courseware has

been developed or any of the job roles in Security, Telecom, Healthcare, Rubber, Media & Entertainment and IT/ITeS sectors where NOS are likely to be launched shortly.

19. The State Government of Tamil Nadu was also requested to refund Rs. 285.87 lakhs lying unspent with the State released under the pre-revised scheme.

IEDSS Scheme

Non- Recurring Grant


20. State Govt. presented the proposal for release of non-recurring grant for:

- i) 412 resource rooms and equipment for them;
- ii) removal of architectural barriers and construction of new toilets in 412 schools;
- iii) strengthening of 32 training institutes;
- iv) support to 4 NGOs for development of training programmes;
- v) IEDSS cell resource development in State Resource Centre; and
- vi) Development of 32 Model Inclusive Schools.

21. PAB was informed that the non-recurring grant of Rs.19.68 cr. was approved in 2011-12 for all the above items except for items no. (iv) and (v) but the funds were not released for want of comments and Action Taken Report (ATR) from the State Govt. on the report/recommendations of the Committee which conducted the enquiry on the implementation of IEDSS scheme in the State during 8-10 Sept. 2011 based on the complaint forwarded by PMO. State representative informed that the ATR was given to the Ministry (TSG) on 2nd July 2013 only. State was informed that the matter regarding release of funds for these items would be taken separately. State was also advised to meet the expenditure on items no.(v) and (vi) from MMER funds. **No fresh approval for the above items was given by PAB for 2013-14.**

Recurring Grant

22. State also proposed for release of recurring grant for the following items:

- 
- i) Salary of 1863 New Special Education Teachers;
 - ii) Salary of 202 Special Education Teachers sanctioned in previous years;
 - iii) Assistance & equipments to 10324 CWSN under Student Oriented Component;
 - iv) In-service training for 52004 existing teachers;

- v) Training to 2065 Special Education Teachers; and
- vi) Orientation of principals, educational administrators, parents/guardians, etc. For 5809 persons;
- vii) Environment Building Programmes for 412 blocks; and
- viii) 143 helpers / ayah for severely orthopaedic CWSN.

23. State informed that the recruitment of new special education teachers was under process and would be completed in another 2-3 months. State was informed that the requirement of special teachers is based on the number of CWSN left after deducting the students with locomotors disability. As per UDISE there are 1930 students with locomotors disabilities. So after deducting this from the total figure of 9734 CWSN, maximum of 1561 special teachers could be recruited under this Scheme for 7804 CWSN in the ratio of one teacher for 5 students. As 202 special education teachers are already in position, 1350 new special education teachers could be considered. Similarly assistance under Student Oriented Component could be considered for 8736 CWSN after deducting 545 students with speech impairment and 453 with learning disabilities from the total of 9734 CWSN as per UDISE data.

24. For in-service training of existing teachers and orientation programme of Principals, parents/guardians, etc. Addl. Secretary (SE) advised the State to seek convergence with RMSA wherein these items have been approved. Assistance for helpers and ayahs is covered under Student Oriented Component. As such no fresh approval was given for these items for 2013-14.

25. After detailed discussions **PAB approved recurring grant of Rs. 3249.93 lakh** including MMER for the following items:

- i) 06 months salary for 1350 new special education teachers proposed to be recruited @ Rs.26500/- p.m. but the funds would be released only after State confirms the recruitment along with their details, RCI numbers, etc.;
- ii) Salary for 202 special education teachers in position @ Rs.26500/-pm,;
- iii) Assistance under 'Student Oriented Activities' for 8736 CWSN subject to a maximum of Rs.3000/-p.a. per student. Funds would be released after State furnishes item-wise details;
- iv) Training to 202 special education teachers in position @ Rs.300/- per teacher per day for 3 days;
- v) Environmental building programme for 412 blocks @ Rs.10,000/- per block.

26. Calculation sheet showing component-wise details is at **Annexure-VI**

Girls Hostel Scheme

Recurring Grant

27. State had submitted the proposal for opening of 44 girls hostels in temporary locations from Sept. 2013 in all the 44 Educationally Backward Blocks (EBBs) of the State. State informed that though the construction of hostels had already been started in these EBBs but as it might take some more time to complete, they propose to start the hostels in temporary locations. The accommodation have also been identified near KGBVs and the rent agreement would be signed after the proposal is approved. State also expected the enrolment of 100 girls in each hostel.

28. Secretary (SE&L) enquired about the progress of construction of hostels for which Rs.28.18 crore was released. State replied that almost all the hostels are under construction and utilization of Rs.27.00 crore would be shown till Dec. 2013. Keeping in view the State's endeavor to start the hostels, **PAB approved recurring grant of Rs. 592.20 lakh including MMER** for making these 44 hostels functional from rented accommodation from Sept. 2013. State was also informed that the rent would be sanctioned for a maximum of nine months and beyond that State Govt. would bear the rental in case the hostels still continue running in rented accommodation. **The component-wise calculation sheet is at Annexure-VII**

29. Based on above the approvals accorded for various interventions in respect of all five Schemes, the recurring & non-recurring interventions amounting to **Rs.54930.36** lakh with the Central Share amounting to **Rs. 42099.08** lakh and State share of **Rs. 12831.28** lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to **Rs. 1560.708** lakh. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14					Rs in lakh	
S. No.	Scheme	Fresh Approval for 2013-14			GOI share	State share
		Non Recurring	Recurring	Total*		
1	RMSA	0.00	51088.23	51088.23	38316.17	12772.06
2	IEDSS	0.00	3249.93	3249.93	3249.93	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	592.20	592.20	532.98	59.22

5	Vocational Education	0.00	0.00	0.00	0.00	0.00
	Total	0.00	54930.36	54930.36	42099.08	12831.28
MMER						
	RMSA	IEDSS	ICT	Girls Hostels	Vocational Education	Total
	1391.508	154.76	0.00	14.44	0.00	1560.708

* total approved outlay for 2013-14 includes MMER which is shown separately.

30. The release of funds to different schemes will be further guided by the following conditions:

- (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second instalment: The contribution as UT share for RMSA will be over and above this investment.
- (iv) The second instalment would only be released after (a) the proportionate instalment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

31. The meeting ended with vote of thanks to the Chair.



Participants of the 30th Meeting (the 10th composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2013-14 for the State of Tamil Nadu of RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes held on 3rd July, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, SE&L, MHRD Chairperson
2. Ms. Vrinda Sarup
Additional Secretary (SE), MHRD
3. Ms. Rita Chatterjee
Joint Secretary, SE-II/MDM, MHRD
4. Shri Yogendra Tripathi,
JS & FA, MHRD
5. Ms. Caralyn Khongwar Deshmukh
Director, RMSA-1, Dept. of SE&L, MHRD
6. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
7. Ms. Arun Prabha
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD
8. Shri Anil Kakria
Deputy Secretary (Finance), MHRD
9. Ms. D. S. Nagalakshmi
Under Secretary, MHRD
10. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD
11. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD



Tamil Nadu

12. Ms. D. Savitha
Principal Secretary, School Education
Govt. of Tamil Nadu.
13. Dr. R. Elangovan
Project Director, RMSA
Govt. of Tamil Nadu
14. Shri P.A. Naresh
Joint Director, RMSA
Govt. of Tamil Nadu
15. Dr. M. Palanisamy
Joint Director
Govt. of Tamil Nadu
16. Shri V. Ranganathan
State Coordinator, RMSA
Govt. of Tamil Nadu
17. Shri I. Peter
Chief Account Officer, RMSA
Govt. of Tamil Nadu
18. Shri V. Sekar
State Coordinator, RMSA
Govt. of Tamil Nadu
19. Er. M. Shanmugam
Civil Engineer, RMSA
Govt. of Tamil Nadu

Representative of Other Organization

20. Dr. C. Chandramohan
Sr. Adviser, Planning Commission, New Delhi
21. Shri Rajaram S. Sharma
Joint Director, CIET, NCERT



22. Ms. Sharad Sinha
Associate Professor, NCERT, New Delhi
23. Shri Harshit Mishra
Senior Research Officer
Planning Commission, New Delhi
24. Dr. Rakesh Tomar
Research Officer, NCTE, New Delhi
25. Shri Anupam Ahuja
Professor, NCERT, New Delhi
26. Prof. R.B. Shivagunde
PSSCIVE, Bhopal
27. Sharad Sinha,
Associate Professor,
RMSA Project, NCERT, New Delhi
28. Ms. Rashmi Diwan,
Associate Professor, NUEPA, New Delhi
29. Dr. Kashyapi Awasthi
Assistant Professor, NUEPA, New Delhi
30. Shri D. K. Kalra
Scientist 'D', Dept. Of Electronics and Information Technology, New Delhi

TSG-RMSA

All Consultants of TSG-RMSA

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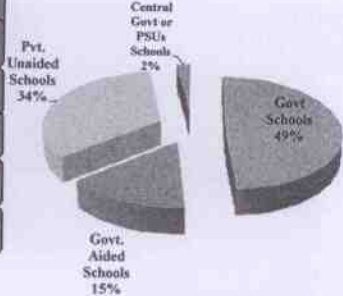
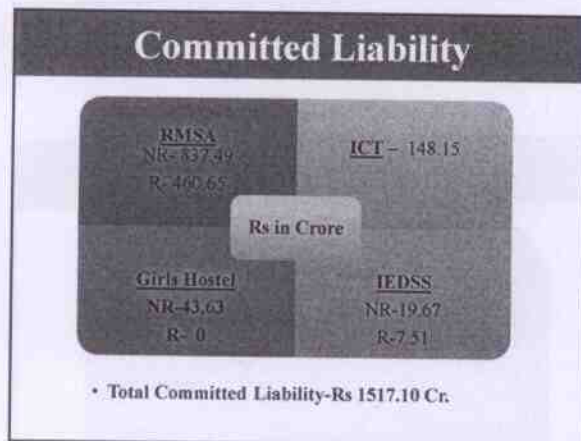
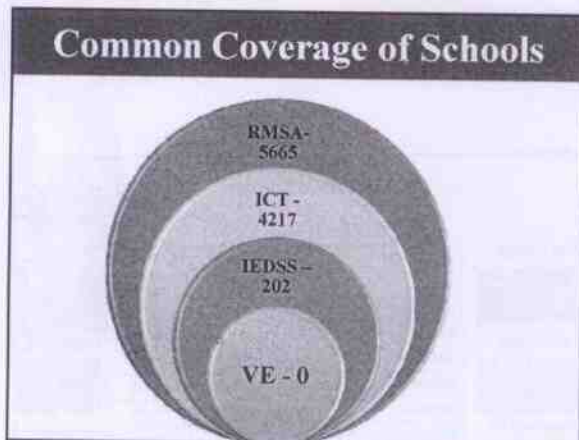
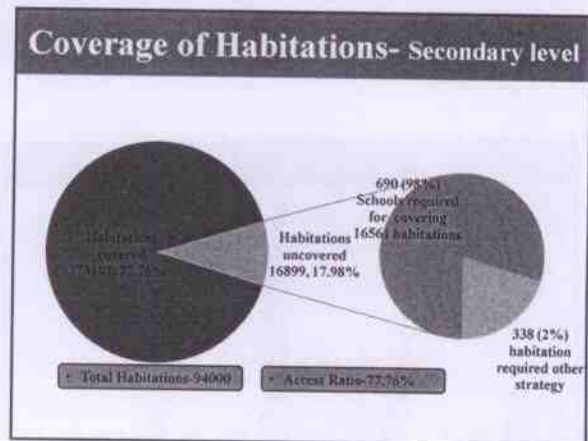
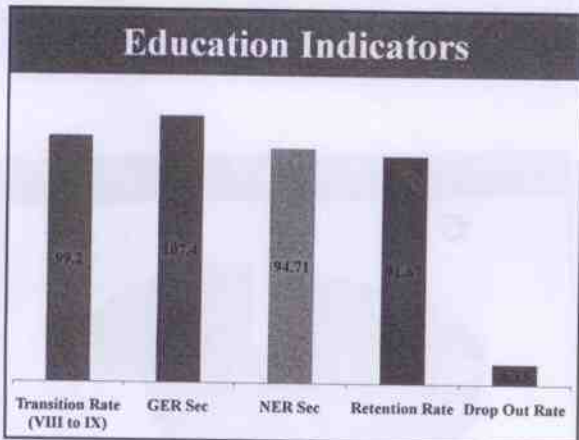
**Presentation on Appraisal Report
Tamil Nadu**

Project Approval Board Meeting 2013-14
3rd July 2013
(RMSA, IEDSS, ICT@School, Girls
Hostel & VE)

State Education Profile-Secondary schools

No. of districts: 32
Blocks : 385
EDBs: 44
SPDs: 94/94 is ST (Concentrated out of which 01 is also Minority concentrated)
FTR: 29
SCR: 49
GPI: 0.99

**No. of schools (11576)
% of Schools against Total**

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Status of teachers

State Teachers

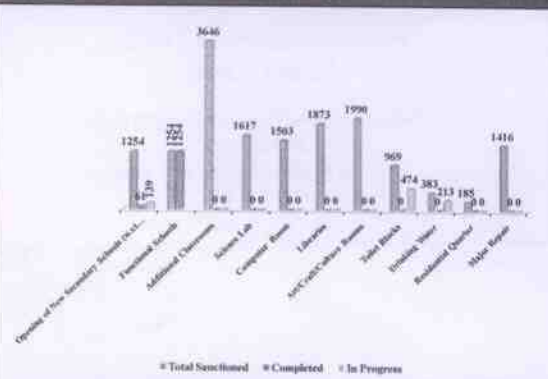
- Sanctioned Post - 6630
- In Position - 6484 (97.79%)

RMSA New School Teachers

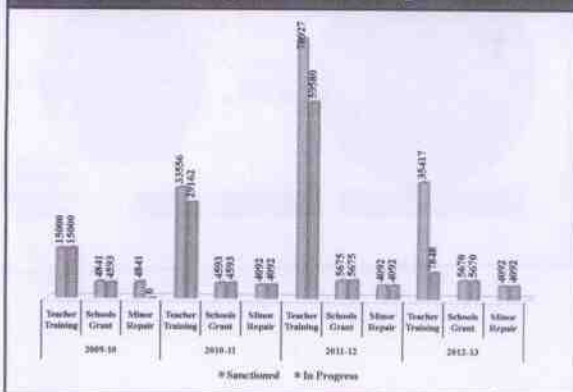
- Sanctioned Post - 8612
- In Position - 5940 (68.97%)

Head	2009-10	2010-11	2011-12	Total
No of schools approved	200	344	710	1254
Sanctioned HM	200	344	710	1254
Sanctioned Teachers	1400	2468	3550	7358

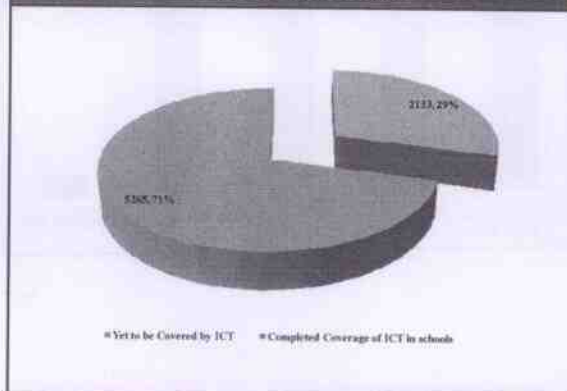
Cumulative Non Recurring Progress as on 31.03.2013



Status of Progress under Recurring Head



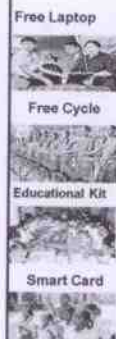
Progress of ICT @ School



Progress of Girls Hostel

The State is having 44 EBBs & Girls Hostel for all 44 EBBs has been sanctioned. But the State is Yet to Start the construction.

State Initiatives



Scheme	Standard	Beneficiaries (In lakhs)	Cost (Rs. In crores)
Text books	I - XII	92.28	100.00
Note books	I - X	81.02	150.00
School bag	I - XII	92.28	97.09
Uniform (4 sets)	I - VIII	48.63	329.89
Footwear	I - X	81.02	94.76
Bus pass	I - XII	14.02	-
Colour pencil/Crayons	I - V	35.00	7.00
Geometry Box	VI - X	45.01	16.11
Atlas	VI - X	46.01	23.01
Total			817.86



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Area of Strength

- ✓ The state has developed State Curriculum Framework(KCF) 2009 based on the perspectives of National Curriculum Framework 2005 which explicate the policy of the state with respect to the issues such as inclusiveness, infusion and other contextualization.
- ✓ The state has introduced Science Practicals in Secondary & CCE in IXth standard.
- ✓ GER crosses 100 Mark & NER is also 94.71 in secondary (Highest in the Country). Equity in case of gender is also almost achieved.
- ✓ Bottom to up (3 tier) planning process.
- ✓ Highly Literate State

Areas of Concern

- Out of approved total 1254 New schools, the state has not yet Started the Civil Construction on 1054 & Also No civil works for Strengthening of 2308 existing Schools has been taken-up till date. The reason cited by the State is escalation of the rates & as per the State SOR the mission requires approx. 1252 crores additional amount from the State resources & that too over and above their due state share.
- Though the Quantitative achievements is visible in the Educational indicators but the Quality achievements is yet to come (Ref: ASER report 2012).
- Though the State has achieved access rate of almost 78%, now the State has to cover 16899 habitation with only a few no. of schools i.e. 690 (by school mapping).It is obvious that on an average one school will be covering 24 habitation, which seems to be a difficult task as among the left-out habitations ~65% are in difficult terrain.
- The state has changed the approved list of New School.
- There is discrepancy in the UDISE data.

Proposal and Recommendation RMSA 2013-14

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Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
A	RMSA						
	Non recurring						
1	New Schools	No Proposal					
2	Strengthening of existing Govt schools						
2.01	Additional Classroom	9.03	1761	15901.83	No Recommendation, As the state is having huge spill over		
2.02	Integrated Science Lab	16.86	956	16118.16			
2.04	Computer Room	9.03	417	3765.51			
2.05	Library	9.03	751	6781.53	No Recommendation, As the state is having huge spill over		
2.07	Toilet block	3.65	1554	5672.1			
2.08	Water facility	1.78	137	243.86			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Sub total		5576	48482.99		0	0.00
	TOTAL Non recurring		5576	48482.99		0	0.00
3	Staff for new schools sanctioned in previous years (2009-2013)						
3.01	Subject teacher	3.85	7358	28328.3	3.18	5940	18889.20
					1.59	488	775.92
					0.265	930	246.45
3.02	Lab Attendant	2.115	1254	2652.21	1.8	1068	1922.40
					1.8	186	334.80
3.03	Office Assistant/Multi Task support Staff	2.175	1054	2292.45	1.8	771	1387.80
					0.9	97	87.30
					0.15	186	27.90
	Sub Total		9666	33272.96		9666	23671.77

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
4	Additional Staff for existing school (2013-2014)						
4.01	Subject teacher	3.85	6752	25995.2	3.18	3654	11619.72
					1.59	3098	4925.82
4.02	Lab Attendant	2.115	4393	9291.195	0.9	4293	3863.70
4.03	Office Assistant/Multi Task support Staff	2.175	1764	3836.7	1.8	441	793.80
	Sub Total		12909	39123.095		12809	22393.74
5	School Grant						
5.01	School Grant (Gov. Schools)	0.5	5677	2838.5	0.5	5677	2838.50
	Sub Total		0.5	5677		5677	2838.50
6	Minor Repair						
6.01	Minor Repair (Gov. Schools)	0.25	4423	1105.75	0.25	4363	1090.75
	Sub Total		0.25	4423		4363	1090.75

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Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
7	Teacher Training						
7.01.01	Training for head masters	0.3	1891	567.3	0.1	750	75.00
7.02	In-service training for existing teachers	0.015	45252	678.78	0.015	20000	300.00
7.03	Training for new teachers	0.03	6752	202.56	0.03	4443	133.29
7.04	Training of KRPs	0.015	640	9.6	0.015	150	2.25
7.05	Training of Master Resource Persons	0.015	1650	24.75	0.015	750	11.25

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
7.06	Module Preparation workshop for 5 subjects by subject experts groups 20 resource person per subject.	0.015	100	1.5			
7.07	Module typeset and design for 5 subjects	0.2	5	1.0			
7.08	5 days training for the physical education Teachers – exclusively one day for chess training	0.015	5695	85.425			
7.09	Heritage Craft Training for Art and Craft Teachers	0.015	5695	85.425			
7.10	Training for Art and Music Teachers	0.015	807	12.105			
	Sub Total		68487	1668.445		26093	521.79

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
8	Quality Interventions						
8.01	Excursion trip for students within the State	0.002	134525	269.05			
8.02	Study tours for students outside the State	0.020	20190	403.8			
8.03	Excursion trip for teachers within the State	0.002	16000	32			
8.04	Study tour for teachers outside the State	0.200	4200	840			
8.05	Science exhibition at district level	1	32	32			
8.06	Book fair at district level	1	32	32	1	32	32.00
8.07	EDUSAT for schools in the remote corners (Newly Upgraded school)	7.500	200	1500.000			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
8.08	Learning Resource Centre for school which are not having any integrated science lab (Maths NCERT KIT) – specially for newly upgraded schools @ Rs. 1500/- p.kit 10 kit per school	0.150	1836	275.400			
8.09	Learning Resource Centre for school which are not having any integrated science lab (Science NCERT KIT) – specially for newly upgraded schools @ Rs. 1500/- p.kit 10 kit per school	0.150	1836	275.400			
8.10	Sports kit for newly upgraded schools @Rs.1500/- p.kit 10 kit per school	0.150	1836	275.400	0.150	100	15.00

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
8.11	Development of CCE for secondary classes and distribution of assessment of material and software for comparison for secondary classes @Rs.1500/- per school.	0.015	5677	85.155			
8.12	Printing and distribution of CCE modules for Sections in 5678 Government Schools	0.015	24888	373.320			
8.13	Smart Card for tracking the students in secondary classes (pilot with the hardest to reach 7684 eligible IEDSS students in secondary classes)	0.00035	1218364	426.427			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
8.14	Bridge Course – For the under achievers in class IX for 3 months @Rs.500/- for 20% students in class IX 632725.	0.005	106860	534.300	0.005	106185	530.93
8.15	Motivation and Re-orientation camp for Tribal, Hilly Special Focus Group students in class 10 (for 5 days)	0.020	95	1.900			
8.16	Preparing Secondary schools for Athletic Events and Games	0.250	100	25.000			
	Sub Total		1536671	5381.1524			577.93

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
9	Guidance and Counselling						
9.01	Salary of Resource Person at State Level at SCERT	2.400	5	12.000	2.40	5	12.00
9.02	Setting up of guidance and Resource centre providing psychological test/tool guidance/career literature display material etc@50,000/-for state at SCERT and for 32 districts at DIET	0.500	33	16.500	0.500	1	0.50
9.03	Research assistant Rs.1.00lakh per year -for state at SCERT and for 32 districts at DIET	1.000	33	33.000	1.000	32	32.00

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
9.04	Sensitization programme for two days for teacher counselor working at school @Rs. 40,000 per batch(5678 SCHOOLS 2TEACHERS COUNSELLOR EACH 40 PER EACH BATCH 284 BATCHES	0.400	284	113.600			
9.05	Training the members of district child protection unit and one member from CWC for the psychological counselling	0.400	62	24.800			
Sub Total				199.90			44.50

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10	Equity Interventions						
10.1	Girls oriented activities						
10.01.01	Participatory rural appraisal(PRA) for mobilizing girls for secondary classes in educationally backward blocks	0.250	44	11.000			
10.01.02	Special mobilization camp for enrolment in special focus group through kala jatha(cultural activities)	0.250	44	11.000			
10.01.03	Special Enrollment drive in special focus districts[5-SC/ST Concentration Area + 9 Female low literacy area]and also in the special students CWSN	1.000	14	14.000			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10.01.04	Motivation and self esteem camp in special focus districts- Girl star role model programmes (SC & ST Concentrated area) [5-SC/ST Concentration Area + 9 Female low literacy area]in coordination with ability foundation in CWSN dominated districts	2.000	14	28.000			
10.01.05	2 days counseling camp for below poverty line meritorious student in EBB Blocks	0.006	8862	53.172			
10.01.06	Life skill training for Girls Students in 44 EBB Blocks	0.015	4400	66.000			
Sub total				13378			183.172

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
11	Interventions for Out of school children						
11.01	On sight specialist support-web services for teachers support-teacher resource centre	1.000	32	32.000			PAB may take a view
11.02	EXCLUSIVE EDUCATIONAL CHANNEL FOR STUDENTS(FOR STABLISHMENT AND IMPLEMENTATION)ONE YEAR TELECAST RENT AND THE PROGRAMME PREPARATION AND TELECAST	150.00	1	150.00			Not recommended
11.03	Interactive radio programmes for communicative English for teachers through mass media- cost includes production workshop, material preparation, broadcast cost through AIR (ALL INDIA RADIO)	1.000	80	80.000			PAB may take a view

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
Sub Total			113	262			0
12	Community training						
12.01	Training of SDMC members	0.006	28385	170.31	0.006	24330	145.98
Sub total		0.006	28385	170.31		24330	145.98
13	MMER			5307.53098			1435.98
TOTAL Recurring				89513			52720.93
TOTAL (Non recurring + recurring)				137996			52720.93

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Proposal and Recommendation ICT 2013-14

21

S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
ICT							
Non recurring							
1	BOOT model(Hardware and Software including furniture)	6.40	431	2758.40	Not recommended		
2	Establishment of SMART schools (Hardware and Software including furniture)	25.00	10	250.00			
TOTAL non recurring			441	3008.40			
Recurring							
Other Recurring Components for fresh coverage							
1	BOOT model	2.60	431	1120.60	Not recommended		
2	MMER	0.10	431	43.10			
3	Under SMART school	2.40	10	24.00			
4	MMER	0.10	10	1.00			
Sub Total				1188.70			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
Other Recurring Components for schools covered in previous years							
	BOOT model	2.60	4340	11284.00	Not recommended		
	MMER	0.10	4340	434.00			
	Under SMART school	2.40	5	12.00			
	MMER	0.10	5	0.50			
Sub Total			8690	11730.50			
TOTAL Recurring				12919.20			
TOTAL (Non recurring + recurring)				15927.60			

Proposal and Recommendation IEDSS 2013-14

22

S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
IEDSS							
Non recurring							
1	Resource Room	2.00	412	824.00	Already covered in the previous years		
2	Equipment for resource room	0.70	412	288.40			
3	Removal of architectural barriers	0.70	412	288.40			
4	New Toilets for CWSN	0.70	412	288.40			
5	Strengthening of training institutes (DISTRICT INSTITUTE OF EDUCATION AND TRAINING)	0.50	32	16.00			

S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
6	Support to NGO for development of training programme(4 UNIVERSITIES WITH SPECIAL EDUCATION PROGRAMMES)	4.00	4	16.00	In absence of details, not considered		
7	Iedss cell resource development in STATE RESOURCE CENTRE	5.00	1	5.00	Norm doesn't support this activity		
Development of Model Inclusive School		5.00	32	160.00	To be met-out from MMER		
Subtotal Non recurring				1886.20			
Recurring							
1	Salary of New Special education teachers	3.72	1863	6930.36	1.86	1350	2511

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
5	Salary of special education teachers sanctioned in previous years	3.72	202	751.44	3.72	202	751.44
6	Special pay for general teachers trained in special education	0.48	0	0.00	0	0	0
7	Student oriented Activities including assistance and equipments	0.03	10324	309.72	0.03	8736	262.08
8	In-service training for existing teachers	0.02	52004	1040.08	0.01	10000	60
9	Training to special education teachers	0.02	2065	41.30	0.015	202	3.03
10	Orientation of Principals, Educational administrators, parents / guardians etc(5695 school heads and 66 deos and 32 ceos and 16 lms	0.02	5809	116.18	0.003	5809	17.43
11	Environment Building programme	0.10	412	41.20	0.10	412	41.20

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
16	Assistance of helper/Ayah for children with severely orthopaedic impairments residing in school hostel.	1.20	143	171.60	0	0	0
Sub Total				9401.88			3646.18
MMER				677.2848			182.31
total recurring				10079.16			3828.49
TOTAL (Non recurring + recurring)				11965.36			3828.49

**Proposal and Recommendation
GH
2013-14**

S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
GH							
Recurring Grant							
1	Fooding/lodging expenditure per girl child @ Rs. 850 per month	0.0085	44	374.00	0.0085	4400	261.8
2	Honorarium of warden @ Rs. 5,000 per month (in addition to her salary as teacher)	5.0	44	220.00	0.05	44	15.40
3	Chowkidar @ Rs. 3,000 per month	0.30	44	13.20	0.03	44	9.24
4	1 Head Cook @ Rs. 3,000 per month and 2 Astd. Cook @ Rs 2,500 per month	0.800	44	35.20	0.08	44	24.64
5	Electricity / Water per year	0.600	44	26.40	0.35	44	15.40
6	Maintenance per year	0.400	44	17.60	0	0	0
7	Medical care @ Rs. 750 per year per girl	0.0075	4400	33.00	0.0044	4400	19.36

S.N o.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
8	Toiletries and sanitation @ Rs. 100 per month for each girl	0.010	4400	44	0.007	4400	30.80
9	News paper / Magazines and sports @ Rs. 2,000 per Month	0.020	44	0.88	0.14	44	6.16
10	Miscellaneous	0.400	44	17.60	0.2333	44	10.265
11	Rent for Hostel Rs.60,000/- per month	4.8	44	211.2	4.20	44	184.8
MMER				29.7924			14.45
TOTAL (recurring)				1022.87			592.31

**Proposal and Recommendation
VE
2013-14**

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S.N o.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	VE						
	Non Recurring Grant						
	Strengthening of existing Vocational schools						
1	Tools and Equipments	4.00	437	1748.00	(A) The 12 vocational Courses being taught are old .The curriculum & courseware are not in accordance with the NOS. (B) List of Schools & Mapping of trades against the school has not been provided.		
2	Computers	3.00	1009	3027.00			
3	Diesel generator set	2.00	437	874.00			
4	Office Equipment and Furniture	1.00	437	437.00			
5	Contingencies	1.00	437	437.00			
	Sub Total			6523.00			
	Total non Recurring			6523.00			

S.N o.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring						
	Staff for Existing vocational school						
	Salary for Vocational Coordinator (Regular)	4.50	1491	6709.50	It has not been mentioned that whether the existing teachers are qualified enough for teaching competency based curriculum		
	Honorarium for Guest faculty	1.44	1491	2147.04			
	Sub Total			8856.54			
	Recurring support to existing VE school						
	Raw material grant for existing school per course	1.50	437	655.50			
	Books, Software, Educational CDs etc for	0.15	437	65.55	Not recommended		

S.N o.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Seed money for running PTCs for existing school	1.0	437	437	Not recommended		
	Contingencies	1	437	437			
	Inservice teachers' training	0.06244	2217	138.43			
	Media, Publicity, OE & Admin. Expenses			1026.78			

OVER ALL PLAN PROPOSAL & RECOMMENDATION SUMMARY									
S.No.	Scheme	Fresh Proposal for 2013-14			Recommendation 2013-14			GOI share	State share
		Non Recurring	Recurring	Total	Non Recurring	Recurring	Total		
1	RMSA	4442.09	8932.42	13795.81	0.00	5270.93	5270.93	39540.70	13180.23
2	IEDSS	1886.20	9866.28	11852.48	0.00	3828.49	3828.49	3828.49	
3	ICT@school	3008.40	12919.20	15927.60	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel		1022.87	1022.87	0.00	592.31	592.31	533.08	99.23
5	Vocational Education	6523.00	11618.80	18199.80	0.00	0.00	0.00	0.00	0.00
	Total	9990.09	125087.97	184938.56	0.00	57141.73	57141.73	49002.27	12299.46

Thank You

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Details of the amendment in the approval of 2011-'12 in respect of New School

Sl. No.	Item	Previous Sanction	Revised Sanction
1	Opening of New School	710 (709 Schools with double Section & 01 with Single Section)	552 (550 Schools with double Section & 02 with Single Section)
2	Construction of New School	709 New Schools @ Rs. 58.12 lakh/School And 01 New Schools @ Rs. 46.86 lakh/School	550 New Schools @ Rs. 58.12 lakh/School And 02 New Schools @ Rs. 46.86 lakh/School
3	Teacher /Staff Post	Subject Teacher-3550; Lab Attendant-710 & Office Assistant-710	Subject Teacher-2760; Lab Attendant-552 & Office Assistant-552

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List of 43 New Schools found eligible among the 201 Changed New Schools from 2011-'12 Approval

Sl. No.	District Name	Block/Taluka/Municipal corporation	Name of the proposed school	U-DISE Code	Section
1	CUDDALORE	KURINJIPADI	PANCHAYAT UNION MIDDLE SCHOOL, KALKUNAM	33180502603	2
2	CUDDALORE	BHUVANAGIRI	PANCHAYAT UNION MIDDLE SCHOOL, VADAKKUTHTTAI	33181105202	2
3	CUDDALORE	KEERAPALAYAM	PANCHAYAT UNION MIDDLE SCHOOL, VILAGAM	33181201802	2
4	CUDDALORE	KEERAPALAYAM	PANCHAYAT UNION MIDDLE SCHOOL, SAKKANGUDI	33181204203	2
5	CUDDALORE	KATTUMANNARKOIL	PANCHAYAT UNION MIDDLE SCHOOL, KUNAVASAL	33181403706	2
6	KANCHEEPURAM	WALAJABAD	PANCHAYAT UNION MIDDLE SCHOOL, ENATHUR	33030202106	2
7	KANCHEEPURAM	KATTANKOLATHUR	PANCHAYAT UNION MIDDLE SCHOOL, KARANAIPUTHUCHERI	33030700302	2
8	KANCHEEPURAM	KATTANKOLATHUR	PANCHAYAT UNION MIDDLE SCHOOL, ASTHINAPURAM	33030701102	2
9	KANCHEEPURAM	ST. THOMAS MOUNT	PANCHAYAT UNION MIDDLE SCHOOL, PERUNGUDI	33031403812	2
10	NILGIRIS	GUDALUR	GHS MANATHIVAYAL	33110400406	2
11	Perambalur	VEPPUR	GHS, GOUNDARPALAYAM	33160304302	2
12	THIRUVARUR	KOTTUR	PANCHAYAT UNION MIDDLE SCHOOL, THIRUKKALAR	33200804302	2
13	VILLUPURAM	VALLAM	PANCHAYAT UNION MIDDLE SCHOOL, MELSEVUR	33070306704	2
14	VILLUPURAM	MARAKKANAM	PANCHAYAT UNION MIDDLE SCHOOL, KANTHADU	33070605702	2
15	VILLUPURAM	KANAI	GOVERNMENT MIDDLE SCHOOL, PUDU KARUVATCHI	33070800704	2
16	VILLUPURAM	KANAI	PANCHAYAT UNION MIDDLE SCHOOL, SE.KUNNATHUR	33070802602	2
17	VILLUPURAM	KANAI	PANCHAYAT UNION MIDDLE SCHOOL, SEMMEDU	33070805303	2
18	VILLUPURAM	KOLIYANUR	PANCHAYAT UNION MIDDLE SCHOOL, KALLAPPATTU	33071001502	2
19	VILLUPURAM	KOLIYANUR	PANCHAYAT UNION MIDDLE SCHOOL, SOZHAGANUR	33071003002	2
20	VILLUPURAM	KOLIYANUR	PANCHAYAT UNION MIDDLE SCHOOL, POOTHAMEDU	33071003503	2
21	VILLUPURAM	KOLIYANUR	PANCHAYAT UNION MIDDLE SCHOOL, NANADU	33071003802	2
22	VILLUPURAM	TIRUKOILUR	PANCHAYAT UNION MIDDLE SCHOOL, KATTUPAIYUR	33071300502	2



23	VILLUPURAM	TIRUKOILUR	PANCHAYAT UNION MIDDLE SCHOOL, AMMANKOLLAIMEDU	33071304407	2
24	VILLUPURAM	SANKARAPURAM	PANCHAYAT UNION MIDDLE SCHOOL, PAVALAM	33071502104	2
25	VILLUPURAM	SANKARAPURAM	PANCHAYAT UNION MIDDLE SCHOOL, POIKKUNAM	33071502303	2
26	VILLUPURAM	RISHIVANDHIYAM	PANCHAYAT UNION MIDDLE SCHOOL, THOZHUVAN THANGAL	33071601002	2
27	VILLUPURAM	KALLAKURICHI	PANCHAYAT UNION MIDDLE SCHOOL, RANGANATHAPURAM	33071704803	2
28	VILLUPURAM	CHINNASALEM	PANCHAYAT UNION MIDDLE SCHOOL, THENGIYANATHAM	33071800202	2
29	VILLUPURAM	ULUNDURPET	PANCHAYAT UNION MIDDLE SCHOOL, NEDUMANUR	33072104402	2
30	DHARMAPURI	NALLAMPALLI	PANCHAYAT UNION MIDDLE SCHOOL, RAJAGOLLAHALLI	33050212502	2
31	DINDIGUL	VADAMADURAI	PANCHAYAT UNION MIDDLE SCHOOL, PAGANATHAM	33131300206	2
32	KARUR	THANTHONI	PANCHAYAT UNION MIDDLE SCHOOL, CHELLANDIPALAYAM	33140201205	2
33	KRISHNAGIRI	UTHANGARAI	PANCHAYAT UNION MIDDLE SCHOOL, THIRUVANAMPATTI	33310908503	2
34	KANYAKUMARI	THUCKALAY	GHS, MATHUR	33071701002	2
35	MADURAI	THIRUPPARANKUNDRAM	PANCHAYAT UNION MIDDLE SCHOOL, PERIYA ALANKULAM	33241103802	2
36	KRISHNAGIRI	KRISHNAGIRI	GHS KOTTUKKARAMPATTI	33311000102	2
37	RAMANATHAPURAM	KAMUTHI	PUMS, T PUNAVASAL	33270610202	2
38	THIRUVALLUR	POONAMALLEE	PUMS, NEMILICHERI	33010503102	2
39	THOOTHUKUDI	KAYATHAR	PANCHAYAT UNION MIDDLE SCHOOL, NORTH ILANTHANIKULAM	33280901805	2
40	VELLORE	ALANGAYAM	PUMS, MADHANAJERI	33041800304	2
41	VELLORE	NATTRAMPALLI	PUMS, CHICKANANKUPPAM	33041900205	2
42	NAMAKKAL	KOLLIHILLS	PUMS, NATHUKKULLIPATTYGUNDURN ADU	33090200808	1
43	KRISHNAGIRI	BARGUR	PANCHAYAT UNION MIDDLE SCHOOL, PERIYAPANAMUTLU	33311210902	2

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List of 158 New Schools not found eligible among the 201 Changed New Schools from 2011-'12 Approval

Sl. No.	District Name	Block / Taluka /Municipal corporation	Name of the proposed school	U-DISE Code
1	CUDDALORE	KURINJIPADI	PANCHAYAT UNION MIDDLE SCHOOL, S.PUDUR	33180501304
2	CUDDALORE	KURINJIPADI	PANCHAYAT UNION MIDDLE SCHOOL, NAGAMMAPETTAI	33180501305
3	CUDDALORE	KURINJIPADI	PANCHAYAT UNION MIDDLE SCHOOL, AMBALAVANAN PETTAI	33180504602
4	CUDDALORE	BHUVANAGIRI	PANCHAYAT UNION MIDDLE SCHOOL, SETHIYATHOPE	33181105512
5	CUDDALORE	KUMARATCHI	PANCHAYAT UNION MIDDLE SCHOOL, NEYVASAL	33181302403
6	NAGAPATTINAM	VEDHARANIYAM	PUMS, AYAKARANPULAM III	33190603306
7	THIRUVARUR	KODAVASAL	PANCHAYAT UNION MIDDLE SCHOOL, 34 KOOTHANOR	33200201202
8	THIRUVARUR	KOTTUR	PANCHAYAT UNION MIDDLE SCHOOL, VATTAR	33200804702
9	THIRUVARUR	THIRUTHURAIPOONDI	PANCHAYAT UNION MIDDLE SCHOOL, EZHILUR	33200900602
10	VILLUPURAM	MELMALAYANUR	PANCHAYAT UNION MIDDLE SCHOOL, METTUVAILAMUR	33070104804
11	VILLUPURAM	VALLAM	PANCHAYAT UNION MIDDLE SCHOOL, VALLAM	33070306402
12	VILLUPURAM	MAILAM	PANCHAYAT UNION MIDDLE SCHOOL, DEEVANUR	33070502402
13	VILLUPURAM	MAILAM	PANCHAYAT UNION MIDDLE SCHOOL, SE.KOTHAMANGALAM	33070504302
14	VILLUPURAM	MAILAM	PANCHAYAT UNION MIDDLE SCHOOL, CHINNANERKUNAM	33070504904
15	VILLUPURAM	VANUR	PANCHAYAT UNION MIDDLE SCHOOL, THERKUNAM	33070702103
16	VILLUPURAM	KOLIYANUR	PANCHAYAT UNION MIDDLE SCHOOL, KONDANGI	33071002102

17	VILLUPURAM	KOLIYANUR	PANCHAYAT UNION MIDDLE SCHOOL, DHALAVANUR	33071003102
18	VILLUPURAM	THIRUVENNAINALLUR	PANCHAYAT UNION MIDDLE SCHOOL, ARUNGKURUKKAI	33071400303
19	VILLUPURAM	SANKARAPURAM	PANCHAYAT UNION MIDDLE SCHOOL, SESHASAMUTHIRAM	33071502702
20	VILLUPURAM	KALLAKURICHI	PANCHAYAT UNION MIDDLE SCHOOL, VANAVANRETTI	33071702404
21	VILLUPURAM	CHINNASALEM	PANCHAYAT UNION MIDDLE SCHOOL, KALLANATHAM	33071801202
22	VILLUPURAM	VILLUPURAM	MUNICIPAL MIDDLE SCHOOL VILLUP, POONTHOTTAM	33072401602
23	VILLUPURAM	VILLUPURAM	MUNICIPALITY MIDDLE SCHOOL VIL, HOSPITAL ROAD	33072401806
24	CUDDALORE (SC)	CUDDALORE	PANCHAYAT UNION MIDDLE SCHOOL, PACHAYANKUPPAM, CUDDALORE	33180102901
25	CUDDALORE	ANNAGRAMAM	PANCHAYAT UNION MIDDLE SCHOOL, MELKUMARAMANGALAM	33180202404
26	CUDDALORE	KURINJIPADI	PANCHAYAT UNION MIDDLE SCHOOL, MARUVAI	33180501103
27	CUDDALORE	BHUVANAGIRI	PANCHAYAT UNION MIDDLE SCHOOL, B.ADHANUR	33181102102
28	CUDDALORE	KUMARATCHI	PANCHAYAT UNION MIDDLE SCHOOL, THIRUNARAIYUR	33181302802
29	NILGIRIS	KOTAGIRI	PANCHAYAT UNION MIDDLE SCHOOL, ELADA	33110300306
30	PERAMBALUR	VEPPUR	PANCHAYAT UNION MIDDLE SCHOOL, KIZHUMATHUR	33160200803
31	PERAMBALUR	ALATHUR	PANCHAYAT UNION MIDDLE SCHOOL, ZAMIN ATHUR	33160605002
32	PERAMBALUR	ALATHUR	PANCHAYAT UNION MIDDLE SCHOOL, JAMEEN PERAIYUR	33160605202
33	VILLUPURAM	MELMALAYANUR	PANCHAYAT UNION MIDDLE SCHOOL, EYYIL	33070101104
34	VILLUPURAM	VALLAM	PANCHAYAT UNION MIDDLE SCHOOL, PENNAGAR	33070304305
35	VILLUPURAM	MAILAM	PANCHAYAT UNION MIDDLE SCHOOL, MELPERADIKUPPAM	33070504502

36	VILLUPURAM	MARAKKANAM	PANCHAYAT UNION MIDDLE SCHOOL, KEELEDAYALAM	33070600804
37	VILLUPURAM	MARAKKANAM	PANCHAYAT UNION MIDDLE SCHOOL, VITTALAPURAM	33070602302
38	VILLUPURAM	KOLIYANUR	PANCHATH UNION MIDDLE SCHOOL, ASARANKUPPAM	33071000402
39	CHENNAI	ADYAR	CHENNAI MIDDLE SCHOOL, NEW STREET KOTTUR CHENNAI-85	33020900917
40	COIMBATORE	PERUR	PUMS KAMARAJ NAGAR, KAMARAJ NAGAR	33120400147
41	DHARMAPURI	HARUR	PANCHAYAT UNION MIDDLE SCHOOL, KELAPPARAI	33050803502
42	DINDIGUL	DINDIGUL RURAL	PANCHAYAT UNION MIDDLE SCHOOL,, SIRUMALAI PUDUR	33130301710
43	DINDIGUL	SANARPATTI	PANCHAYAT NION MIDDLE SCHOOL, AVILIPATTI	33131100802
44	DINDIGUL	SANARPATTI	PANCHAYAT UNION MIDDLE SCHOOL, SILUVATHUR	33131101403
45	DINDIGUL	SANARPATTI	PANCHAYAT NION MIDDLE SCHOOL, T.RAMARAJAPURAM	33131102506
46	ERODE	ANTHIYUR	PANCHAYAT UNION MIDDLE SCHOOL, PUDHUKADU GANDHI NAGAR	33100201111
47	ERODE	CHENNIMALAI	PANCHAYAT UNION MIDDLE SCHOOL, AYYAMPALAYAM	33100500206
48	KANYAKUMARI	RAJAKAMANGALAM	GOVT MIDDLE SCHOOL, ALANKOTTAI	33300300623
49	KANYAKUMARI	THIRUVATTAR	GOVT MIDDLE SCHOOL, KESAVAPURAM	33300600423
50	KRISHNAGIRI	KRISHNAGIRI	PANCHAYAT UNION MIDDLE SCHOOL, BETEPALLI	33311001205
51	KRISHNAGIRI	KRISHNAGIRI	PANCHAYAT UNION MIDDLE SCHOOL, DODDEGOWDANAPALLI	33311404402
52	KRISHNAGIRI	KRISHNAGIRI	PANCHAYAT UNION MIDDLE SCHOOL, A SETTIPALLI	33311413202
53	TIRUNELVELI	MELANEELITHANALLUR	PANCHAYAT UNION MIDDLE SCHOOL, MANAPPATTY	33240501909
54	MADURAI	THIRUPPARANKUNDRAM	PANCHAYAT UNION MIDDLE SCHOOL, AVANIYAPURAM NO 1	33241102902
55	Salem	KONGANAPURAM	PUMS, KANNIYAMPATTI	33080500404

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56	Salem	P.M.PATTI	PUMS,NILAVARAPATTY	33080600510
57	SIVAGANGAI	SAKKOTTAI	RM.S.RM.MUNICIPAL MIDDLE SCHOO, KARAIKUDI	33230801161
58	THANJAVUR	ORATHANADU	PANCHAYAT UNION MIDDLE SCHOOL, VADAKKUR NORTH	33210505302
59	THANJAVUR	THIRUVIDAIMARUDUR	PANCHAYAT UNION MIDDLE SCHOOL, THUKKACHI	33211004403
60	THIRUVALLUR	VILLIVAKKAM	AMBATTUR MUNICIPAL MIDDLE SCHOOL, CHOLAPURAM	33010907409
61	THIRUVALLUR	PALLIPET	PUMS, NALLAVANAMPET	33011305003
62	THOOTHUKUDI	KAYATHAR	PANCHAYAT UNION MIDDLE SCHOOL, AYYANARUTHU	33280902702
63	TIRUNELVELI	KEELAPAVOOR	PANCHAYAT UNION MIDDLE SCHOOL, BOOBALASAMUDRAM	33290707913
64	TIRUNELVELI	NANGUNERI	PACHAYAT UNION MIDDLE SCHOOL, KARIYANDI	33291106706
65	TIRUNELVELI	NANGUNERI	PANCHAYAT UNION MIDDLE SCHOOL, VADAKKU VIJAYANARAYANAM	33291106923
66	TIRUNELVELI	PALAYAMKOTTAI RURAL	PANCHAYAT UNION MIDDLE SCHOOL, KAMMALANKULAM	33291206006
67	TIRUPUR	DHARAPURAM	PANCHAYAT UNION MIDDLE SCHOOL, CHINNAKKAMPALAYAM	33100600610
68	TIRUPUR	DHARAPURAM	PANCHAYAT UNION MIDDLE SCHOOL, DHASARPATTY	33100602308
69	TIRUPUR	DHARAPURAM	PANCHAYAT UNION MIDDLE SCHOOL, POTTIKKAMPALAYAM	33100602503
70	TIRUPUR	KUNDADAM	PANCHAYAT UNION MIDDLE SCHOOL, GETHALREV	33101100407
71	TIRUPUR	VELLAKOVIL	PUM SCHOOL, LAKKAMA NAYAKAN PATTI	33102001402
72	TIRUPUR	PALLADAM	PANCHAYAT UNION MIDDLE SCHOOL, 63, VELAMPALAYAM	33121802103
73	TIRUPUR	TIRUPUR	PANCHAYAT UNION MIDDLE SCHOOL, PITCHAMPALAYAM PUDUR	33122201511
74	TIRUPUR	TIRUPUR	MUNICIPAL MIDDLE SCHOOL, PADMAVATHIPURAM	33122202504

75	TRICHIRAPPALLI	ANTHANALLUR	CORPORATION HS MELLUR	33150100602
76	TRICHIRAPPALLI	ANTHANALLUR	PANCHAYAT UNION MIDDLE SCHOOL, MUTHARASANALLUR	33150100804
77	TRICHIRAPPALLI	ANTHANALLUR	PANCHAYAT UNION MIDDLE SCHOOL, PETTAVAITHALAI	33150102011
78	TRICHIRAPPALLI	ANTHANALLUR	PANCHAYAT UNION MIDDLE SCHOOL, DEVASTHANAM	33150102012
79	TRICHIRAPPALLI	ANTHANALLUR	PANCHAYAT UNION MIDDLE SCHOOL, SEERATHOPPU	33150102403
80	TRICHIRAPPALLI	ANTHANALLUR	CORPORATION HS THIRUVANIAKOVIL	33150103142
81	TRICHIRAPPALLI	MANIKANDAM	PANCHAYAT UNION MIDDLE SCHOOL, PERIALAMPATTI	33150400213
82	TRICHIRAPPALLI	MANAPPARAI	PANCHAYAT UNION MIDDLE SCHOOL, THOPPAMPATTY	33150500108
83	TRICHIRAPPALLI	MANAPPARAI	PANCHAYAT UNION MIDDLE SCHOOL, SAMUDRAM	33150500507
84	TRICHIRAPPALLI	PULLAMBADI	PANCHAYAT UNION MIDDLE SCHOOL, VANDHALAI KUDALUR	33150802704
85	TRICHIRAPPALLI	TRICHY WEST	CORPORATION MIDDL SCHOOL, SENTHANEERPURAM	33151002706
86	TRICHIRAPPALLI	THIRUVERUMBUR	PANCHAYAT UNION MIDDLE SCHOOL, THIRUNEDUNGULAM	33151102504
87	VELLORE	ANAICUT	PUMS, KAZHANIPAKKAM	33041203405
88	VELLORE	ANAICUT	PUMS, ERAIVANKADU	33041203507
89	TIRUNELVELI	MELANEELITHANALLUR	PANCHAYAT UNION MIDDLE SCHOOL, DEVARKULAM	33291009705
90	VIRUDHUNAGAR	VENBAKOTTAI	PUMS, K.CHELLAIYAPURAM	33261002309
91	ARIYALUR	THIRUMANUR	PANCHAYAT UNION MIDDLE SCHOOL, SANNAVUR - 621 651	33161003604
92	COIMBATORE	MADUKKARAI	PUMS JJ NAGAR, JJ NAGAR	33120200706
93	COIMBATORE	KINATHUKADAVU	PUMS SENDRAMPALAYAM, SENDRAMPALAYAM	33120903205

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94	COIMBATORE	KARAMADAI	PUMS THOLAMPALAYAM, THOLAMPALAYAM	33121700207
95	COIMBATORE	KARAMADAI	PUMS,ILUPPALAYAM, ILUPPALAYAM	33121701215
96	COIMBATORE	SULTHANPET	PUMS PONNAKKANI, PONNAKKANI	33122000203
97	COIMBATORE	SULUR	PUMS SEMMANDAMPALAYAM, SEMMANDAMPALAYAM	33122101207
98	DHARMAPURI	PALACODE	PANCHAYAT UNION MIDDLE SCHOOL, BOOGANAHALLI	33050401802
99	DHARMAPURI	PALACODE	PANCHAYAT UNION MIDDLE SCHOOL, BOPPIDI	33050401902
100	DHARMAPURI	MORAPPUR	PANCHAYAT UNION MIDDLE SCHOOL, ELAVADAI	33050611604
101	DHARMAPURI	MORAPPUR	PANCHAYAT UNION MIDDLE SCHOOL, POLAYAMPALLI	33050612402
102	DHARMAPURI	PAPPIREDDIPATTI	PANCHAYAT UNION MIDDLE SCHOOL, KOMBUR	33050703902
103	DHARMAPURI	PAPPIREDDIPATTI	PANCHAYAT UNION MIDDLE SCHOOL, S AMMAPALAYAM	33050706502
104	DHARMAPURI	PAPPIREDDIPATTI	PANCHAYAT UNION MIDDLE SCHOOL, LAKSHMAPURAM	33050707802
105	DHARMAPURI	HARUR	PANCHAYAT UNION MIDDLE SCHOOL, SELLAMPATTI	33050809203
106	DHARMAPURI	HARUR	PANCHAYAT UNION MIDDLE SCHOOL, VELANOOR	33050811603
107	DINDIGUL	GUJILIYAMPARI	PANCHAYAT UNION MIDDLE SCHOOL, R.PUDUKOTTAI	33130401711
108	DINDIGUL	ODDANCHATRAM	PANCHAYAT UNION MIDDLE SCHOOL, L.KAVERIAMMAPATTY	33130801404
109	ERODE	ANTHIYUR	PANCHAYAT UNION MIDDLE SCHOOL, OOSUR	33100200331
110	ERODE	ANTHIYUR	PANCHAYAT UNION MIDDLE SCHOOL, DEVARMALAI	33100200332
111	ERODE	BHAVANI	PANCHAYAT UNION MIDDLE SCHOOL, KUTTIPALAYAM	33100301003
112	ERODE	BHAVANISAGAR	PANCHAYAT UNION MIDDLE SCHOOL, KARAPPADI	33100400606

113	ERODE	ERODE	PANCHAYAT UNION MIDDLE SCHOOL, SENGODAMPALAYAM	33100703202
114	ERODE	KODUMUDI	PANCHAYAT UNION MIDDLE SCHOOL, KARAVALASU	33101000105
115	ERODE	TALAVADY	PANCHAYATH UNION MIDDLE SCHOOL, GERMALAM	33101700202
116	ERODE	TALAVADY	GOVERNMENT TRIBAL RESIDENTAL S, GEDDESAL	33101700308
117	ERODE	TALAVADY	GOVERNMENT TRIBAL RESIDENTAL M, THALAMALAI	33101700704
118	ERODE	TALAVADY	PANCHAYAT UNION MIDDLE SCHOOL, KADATTI	33101701004
119	ERODE	TALAVADY	PANCHAYAT UNION MIDDLE SCHOOL, KOTTAMALAM	33101703902
120	KANYAKUMARI	THIRUVATTAR	GOVT MIDDLE SCHOOL, LOWERCAMP(Kodhaiyar Keezhmugam)	33300600907
121	KANYAKUMARI	KILLIYOOR	GOVT.MIDDLE SCHOOL, DEVICODE	33300700419
122	KARUR	THANTHONI	PANCHAYAT UNION MIDDLE SCHOOL, KARUPPUR	33140201808
123	KARUR	KRISHNARAYAPURAM	PANCHAYATHU UNION MEDILE SCHOO, VEERARAKKIAM	33140501606
124	KARUR	KRISHNARAYAPURAM	PANCHAYAT UNION MIDDLE SCHOOL, MUTHAMPATTY	33140502109
125	KARUR	KADAVOOR	PANCHAYET UNION MIDDLE SCHOOL, PUTHUVADI	33140600704
126	KARUR	KADAVOOR	PANCHAYAT UNION MIDDLE SCHOOL, MANJAPULIPATTY	33140600806
127	KRISHNAGIRI	UTHANGARAI	PANCHAYAT UNION MIDDLE SCHOOL, A.PALLATHUR	33310900102
128	KRISHNAGIRI	UTHANGARAI	PANCHAYAT UNION MIDDLE SCHOOL, KEELMATHUR	33310903603
129	KRISHNAGIRI	KRISHNAGIRI	PANCHAYAT UNION MIDDLE SCHOOL, GIDDAMPATTI	33311002902
130	KRISHNAGIRI	KAVERIPATTINAM	PANCHAYAT UNION MIDDLE SCHOOL, CHETTIMARAMPATTI	33311102002

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131	KRISHNAGIRI	KRISHNAGIRI	PANCHAYAT UNION MIDDL SCHOOL, POTHINAYANAPALLI	33311007203
132	NILGIRIS	GUDALUR	PANCHAYAT UNION MIDDLE SCHOOL, BOMMATHATHANUR	33311611202
133	Perambalur	VEPPUR	PANCHAYAT UNION MIDDLE SCHOOL, D.T.DINNUR	33311611302
134	TIRUNELVELI	SHENCOTTAI	PUMS DODDAMANCHI, DODDAMANCHI	33311704205
135	MADURAI	THIRUPPARANKUNDRAM	PANCHAYAT UNION MIDDLE SCHOOL, VEDARPULIYANKULAM	33241101302
136	MADURAI	THIRUPPARANKUNDRAM	PANCHAYAT UNION MIDDLE SCHOOL, NILAIYUR	33241103506
137	Salem	THALAIVASAL	PUMS,VEPPAMPOONDI	33080703606
138	Salem	OMALUR	PUMS, SARKARAICHETTIPATTI	33081703402
139	SIVAGANGAI	THIRUPPUVANAM	PANCHAYAT UNION MIDDLE SCHOOL, D KARISALKULAM	33230402002
140	SIVAGANGAI	SAKKOTTAI	PANCHAYAT UNION MIDDLE SCHOOL, THIRUVELANGUDI	33230800304
141	THENI	MYLADUMPARAI	PANCHAYAT UNION MIDDLE SCHOOL, POOSANIYOOOTHU	33250500320
142	THIRUVALLUR	VILLIVAKKAM	VILLIVAKKAM PANCHAYAT UNION MI, ARIKKAMBEDU	33010902603
143	THIRUVALLUR	R.K.PET	PUMS, CHANURMALLAVARAM	33011401502
144	THIRUVANNAMALAI	ARNI	MUNICIPAL MIDDLE SCHOOL, POONTHOTTAM	33060706543
145	THIRUVANNAMALAI	CHETPET	PANCHAYAT UNION MIDDLE SCHOOL, ETTIVADI	33061101302
146	THIRUVANNAMALAI	CHENGAM	PANCHAYAT UNION MIDDLE SCHOOL,, CHENGAM	33061601912
147	THIRUVANNAMALAI	JAWADUHILLS	PANCHAYAT UNION MIDDLE SCHOOL, VEDAKKOLLAIMEDU	33061805704
148	THOOTHUKUDI	KOVILPATTI	PANCHAYAT UNION MIDDLE SCHOOL, LOYAL MILL COLONY	33280802109

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149	TIRUNELVELI	MELANEELITHANALLUR	PANCHAYAT UNION MIDDLE SCHOOL, VENKADACHALAPURAM	33291009504
150	TIRUNELVELI	RADHAPURAM	PANCHAYAT UNION MIDDLE SCHOOL, ATHUKURICHY	33291402707
151	TIRUPUR	MADATHUKKULAM	PANCHAYAT UNION MIDDLE SCHOOL, THUNGAVI	33121000912
152	TRICHIRAPPALLI	ANTHANALLUR	PANCHAYAT UNION MIDDLE SCHOOL, UTHAMARSEELI	33150100202
153	TRICHIRAPPALLI	MARUNGAPURI	PANCHAYAT UNION MIDDLE SCHOOL, VADAGAMPATTY	33150600504
154	TIRUNELVELI	SHENCOTTAI	GHS, KUTHUKKAL	33291202304
155	VIRUDHUNAGAR	VEMBAKOTTAI	PUMS, PULLAKAUNDANPATTI	33261000206
156	VIRUDHUNAGAR	VEMBAKOTTAI	PUMS, THULANKURUCHI	33261001803
157	VIRUDHUNAGAR	VEMBAKOTTAI	PUMS, K.MADATHUPATTI	33261005605
158	VIRUDHUNAGAR	SATTUR	PUMS, MUTHALNAICKENPATTI	33261109804

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List of 27 schools sanctioned in previous years under the strengthening shows that school is un-aided in UDISE

Sl. No.	Approval Year	District	Block	udise_cd	School	Sci lab	comp. room	Art/ Craft / Cul Room	lib	ACR	DW	toilet
1	2010-2011	THIRUVALLUR	R.K.PET	33011405303	G.G.H.S.S R.K.PET	1	1	1	1	2	0	0
2	2010-2011	THIRUVALLUR	VILLIVAKKAM	33010901502	GHS PAMMADUK ULAM	0	1	1	1	6	0	1
3	2010-2011	THIRUVALLUR	R.K.PET	33011401103	GHSS, BALAPURAM(W)	0	0	1	1	2	0	1
4	2011-2012	THIRUVALLUR	VILLIVAKKAM	33010904202	VIJAYANTHA HSS HVF EST	0	0	1	0	3	0	0
5	2011-2012	THIRUVALLUR	VILLIVAKKAM	33010910204	GHS MOGAPPAIR WEST	1	0	1	0	0	0	0
6	2011-2012	THIRUVALLUR	PUZHAL	33011002702	GGHSS,RED HILS	1	0	1	1	3	0	0
7	2011-2012	THIRUVALLUR	R.K.PET	33011407302	G.H.S.S VEDIYANGA DU	1	1	1	1	2	0	1
8	2010-2011	VELLORE	ARAKKONAM	33040102208	G(G) HSS THAKKOLA M	1	1	1	1	4	0	0
9	2011-2012	VELLORE	ARAKKONAM	33040101703	GHS MOSUR	1	1	1	1	2	0	0
10	2011-2012	VELLORE	ARAKKONAM	33040101903	G ADW (B) HSS PERMOOCHI	0	1	1	1	2	1	1
11	2011-2012	DHARMAPURI	PAPPIREDDIPATTY	33050703402	GHSS KALIPETTAI	1	0	1	1	3	1	1
12	2011-2012	DHARMAPURI	PAPPIREDDIPATTY	33050704902	PKVGGHSS MOOKARED DIPATTI	1	0	1	1	3	1	0
13	2011-2012	TIRUNELVELI	PALAYAMKOTTAI URABN	33292002706	GOVT SERVICE HOME HSS,PALAYA MKOTTAI	0	1	1	1	1	0	0
14	2011-2012	VIRUDHUNAGAR	SIVAKASI	33260910561	AMMANKOI LPATTI MUNICIPAL HS, SIVAKASI	0	1	1	1	3	0	1
15	2010-2011	NAMAKKAL	ERUMAPATTI	33090401205	GHSS, P.REDDIPATTY	0	0	1	1	1	0	0
16	2010-2011	TIRUCHIRAPPALLI	THOTTIAM	33151201109	GHSS, BALASAMU DRAM	1	1	1	1	2	0	0

17	2011-2012	ERODE	GOBI	33100802204	GHSS, KARATTADIPALAYAM	1	1	1	1	1	0	0
18	2011-2012	ERODE	THALAVADY	33101701801	GHSS, PANAHALLI	1	0	1	1	3	0	0
19	2011-2012	THE NILGIRIS	COONOOR	33110200405	GHS MANJACOMBAI	1	1	1	1	0	0	1
20	2011-2012	THE NILGIRIS	COONOOR	33110201005	GHS HULICAL	1	1	1	1	0	1	0
21	2011-2012	THE NILGIRIS	GUDALUR	33110401301	GHSS DEVALA	0	1	1	1	1	1	0
22	2010-2011	PERAMBALUR	VEPPUR	33160204604	GHSS-KEELAPULIYUR	1	1	1	1	5	0	0
23	2010-2011	DINDIGUL	ATHOOR	33130100302	RVLNA GHSS - CHITHAREVU	0	1	1	1	2	0	0
24	2011-2012	MADURAI	MADURAI SOUTH	33241516805	CORPORATION KAMBAR HR SEC SCHOOL, SUBRAMANI APURAM	1	0	1	1	2	0	0
25	2011-2012	SIVAGANGA	SIVAGANGAI	33220100102	GHS, ALAVAKOTTAI	0	0	1	1	2	0	1
26	2011-2012	THENI	PERIYAKULAM	33250601311	GHSS - LAKSHMIPURAM	1	1	1	1	2	0	1
27	2011-2012	THENI	AUNDIPATTY	33250101408	GHSS - OKKARAIPATTY	1	1	1	1	1	0	1
Total						17	17	27	25	58	5	10

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Annexure-V(b)

List of 02 schools sanctioned in previous years under the strengthening whose UDISE Code is not correct

Sl. No.	Approval Year	District	Block	udise_cd	School	scil ab	co mp. room	Art/Craft/Cul Room	li b	A CR	wat er	toilet
1	2010-2011	VELLORE	THIRUPATTUR	33042100809	GHS,BOMMIKUPPAM	1	1	1	1	0	0	1
2	2010-2011	VELLORE	MADHANUR	33041703708	GHS NAYAKANERI	1	1	1	1	0	1	1
Total						2	2	2	2	0	1	2

Annexure-V(c)

List of 01 schools sanctioned in previous years under the Residential Quarter whose UDISE Code is not correct

Sl. No.	Approval Year	District	Block	udise_cd	School
1	2010-2011	VELLORE	MADHANUR	33041703708	GHS NAYAKANERI

List of 02 schools sanctioned in previous years under the Major Repair in which 01 UDISE Code is not correct & 01 is Duplicate

Sl. No.	Approval Year	District	Block	udise_cd	School
1	2010-2011	CHENNAI	T.NAGAR	32020900209	GHSS,MGR NAGAR
2	2011-2012	VELLORE	SHOLINGUR	Duplicate	GOVT Girls HR SEC SCHOOL, Sholingur

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Cost sheet of RMSA for Tamil Nadu

Rs. In lakhs

S.No.	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
	Non recurring							
1	Strengthening of existing Govt schools							
1.01	Additional Classroom	9.03	1761	15901.83			0	In view of huge spill over from earlier approvals, no fresh proposal was approved.
1.02	Integrated Science Lab	16.86	956	16118.16			0	
1.03	Lab equipments			0			0	
1.04	Computer Room	9.03	417	3765.51			0	
1.05	Library	9.03	751	6781.53			0	
1.06	Art and Craft room			0			0	
1.07	Toilet block	3.65	1554	5672.1			0	
1.08	Water facility	1.78	137	243.86			0	
1.09	Others			0			0	
	Sub total		5576	48482.99		0	0	
	TOTAL Non recurring			48482.99		0	0	
	Recurring							
2	Staff for new schools sanctioned in previous years (2009-2013)							Against the State's proposal of salary for 1254 Schools' Teachers, Lab attendant & Office assistant, the salary for only 1096 Schools(6568 Subject Teachers, 1096 Lab Attendants and 896 Office Assistant) has been approved. These 1096 Schools also includes 43 eligible schools out of the 201 Changed schools from the 2011-'12 sanction. The Salary for 5150 Subject Teachers, 1096 Lab Attendants and 613 Office Assistant who are in position is approved for 12 months & for rest position, the salary provision is made for 6 months, but the same will be released only after State confirms with documents about their recruitment & actual positioning.
2.01	Subject teacher	3.85	7358	28328.3	3.18	6568	18631.62	
2.02	Lab Attendant	2.115	1254	2652.21	1.8	1096	1972.8	
2.03	Office assistant	2.175	1054	2292.45	1.8	896	1358.1	
	Sub total		9666	33272.96		8560	21962.52	

3	Additional staff for existing schools (2013-14)								The salary for additional staff which were sanctioned in the year 2011-12 (6752 subject teachers, 4393 Lab attendant and 1764 Office assistants) & for which the State is proposing the salary, was approved. Out of the same the salary in respect of 3654 Subject Teachers and 441 Office Assistant who are in position is approved for 12 months & for rest position, the salary provision is made for 6 months, but the same will be released only after State confirms with documents about their recruitment & actual positioning
3.01	Subject teacher	3.85	6752	25995.2	3.18	6752	16545.54		
3.02	Lab Attendant	2.115	4393	9291.2	1.8	4393	3953.7		
3.03	Office assistant	2.175	1764	3836.7	1.8	1764	1984.5		
	Sub total		12909	39123.1		12909	22483.74		
4	School Grant								
4.01	School Grant (Gov. Schools)	0.5	5677	2838.5	0.5	5677	2838.5	Approved as proposed	
4.02	School Grant (Gov. Aided Schools)*	0.5	1656					Not approved, as only Govt. Schools are eligible to get support under this head & the same has already been approved.	
	Sub total	0.5	7333	2838.5	0.5	5677	2838.5		
5	Minor Repair								
5.01	Minor Repair (Gov. Schools)	0.25	4423	1105.75	0.25	4402	1100.5	Out of 4423, as per UDISE data • 6 school building is in dilapidated condition & • 15 schools' building are under construction So, 4402 Govt. Sec. Schools having their own building has been approved for Minor repair	
5.02	Minor Repair (Gov. Aided Schools)*	0.25	1656					Not approved, as only Govt. Schools are eligible to get support under this head & the same has already been approved.	
	Sub total	0.25	4423	1105.75	0.25	4402	1100.5		
6	Teacher Training								
6.01	Training for head masters	0.3	1891	567.3	0.08	750	60	Training of 750 Head Masters was approved @ Rs. 8000 per HM & The same will be undertaken through NUEPA under their programme called "UKIERI"	

6.02	In-service training for existing teachers	0.015	45252	678.78	0.015	20000	300	In view of slow progress, recommendation limited to 20000 teachers
6.03	Training for new teachers	0.03	6752	202.56	0.03	4443	133.29	Induction training of teachers@ Rs. 300/day/teacher for 10 days has been approved for left out teachers' recruited last year
6.04	Training of KRPs	0.015	640	9.6	0.015	160	2.4	1 KRP for 5 subjects per district is Approved but State to converge with NCERT
6.05	Training of Master Resource Persons	0.015	1650	24.75	0.015	800	12	5 MRP per subjects per district is Approved and State to converge with NCERT
6.06	Module Preparation workshop for 5 subjects by subject experts groups 20 resource persons per subject	0.015	100	1.5			0	State has already prepared
6.07	Module typeset and design for 5 subject	0.2	5	1			0	Not Approved in light of non-approval of predecessor activity
6.08	5 days Training for the Physical Education Teachers - exclusively one day for Chess training	0.015	5695	85.43			0	Need to be part of in-service training
6.09	Heritage Craft Training for Art and Craft teachers	0.015	5695	85.43			0	
6.1	Training for Arts & Music Teachers	0.015	807	12.11			0	
	Sub total		68487	1668.46		26153	507.69	
7	Quality Interventions							
7.01	Excursion trip for students within the State	0.002	134525	269.05			0	As the priority is being given to access, teacher salary & teacher training, other quality /equity related interventions and also in light of huge spill-over / committed liabilities as well as paucity of fund, the excursion trip is not approved.
7.02	Study tours for students outside the State	0.02	20190	403.8			0	
7.03	Excursion trip for teachers within the State	0.002	16000	32			0	
7.04	Study tour for teachers outside the State	0.2	4200	840			0	
7.05	Science exhibition at district level	1	32	32	1	32	32	Approved as proposed and it is suggested to converge the same with NCERT activities
7.06	Book fair at district level	1	32	32	1	32	32	Approved as proposed
7.07	EDUSAT For Schools In The Remote Corners(Newly Upgraded Schools)	7.5	200	1500			0	Neither are the details available nor can be funded with limited funds available

7.08	Learning Resource Centre for School which are not having any integrated science lab (Maths NCERT KIT)- specially for newly upgraded schools @ Rs. 1500/- p.kit 10 kit per school	0.15	1836	275.4			0	Not Approved as it was the part of cost approved for the new schools
7.09	Learning Resource Centre for School which are not having any integrated science lab (Scienc NCERT KIT)- specially for newly upgraded schools @ Rs. 1500/- p.kit 10 kit per school	0.15	1836	275.4			0	Not Approved as it was part of the cost approved for the new schools
7.1	Sports kit for newly upgraded schools @ Rs. 1500/- p.kit 10 kit per school	0.15	1836	275.4	0.15	100	15	Approved for 100 schools as per norms
7.11	Development of CCE for secondary classes and distribution of assessment of material and software for comparison for secondary classes @ Rs. 1500/- per school	0.015	5677	85.16			0	The State may use CBSE/ NCERT tools
7.12	Printing and distribution of CCE modules for Sections in 5678 Government schools	0.015	24888	373.32			0	Not Approved
7.13	SMART Card for tracking the students in secondary classes(pilot with the hardest to reach 7684 eligible IEDSS students in secondary classes)	0.0004	121836 4	426.43			0	To be borne by State
7.14	BRIDGE COURSE- For the under achievers in class IX for 3 months @ Rs. 500/- for 20% students in Class IX 632725	0.005	106860	534.3	0.005	106860	534.3	Approved as proposed
7.15	Motivation and Re-orientation camp for Tribal, Hilly Special Focus Group students in Class 10 (for 5 days)	0.02	95	1.9			0	To converge with Ministry of Tribal affairs
7.16	PREPARING SECONDARY SCHOOLS FOR ATHELETIC EVENTS AND GAMES	0.25	100	25	0.25		0	To converge with Ministry of Youth affairs and sports
	Sub total			5381.16			613.3	

Guidance and Counselling								
8.01	Salary of Resource Person at State Level at SCERT	2.4	5	12	2.4	5	12	Approved as proposed
8.02	Setting up of guidance and Resource centre providing psychological test/tool.guidance/career literature display material etc.@50,000/-for state at SCERT and for 32 districts at DIET	0.5	33	16.5	0.5	1	0.5	Approved at State level for Setting up of Guidance Resource Centre (funds for psychological tests/tools, guidance/career literature, display materials etc.) @ Rs,50,000/- per State
8.03	Research assistant Rs.1.00lakh per year -for state at SCERT and for 32 districts at DIET	1	33	33	1	32	32	Approved @ 1 per district
8.04	Sensitisation programme for two days for teacher counsellor working at school @Rs, 40,000 per batch(5678 SCHOOLS 2TEACHERS COUNSELLOR EACH 40 PER EACH BATCH 284 BATCHES	0.4	284	113.6			0	Need to be the part of inservice training.
8.05	Training themembers of district child protection unitand one member from CWC for the psychological counselling	0.4	62	24.8			0	No norms
Sub total				199.9			44.5	
9	Equity Interventions							
9.1	Girls oriented activities							
9.01.01	Participatory rural appraisal(PRA) for mobilizing girls for secondary classes in educationally backward blocks	0.25	44	11			0	To be part of MMER
9.01.02	Special mobilization camp for enrolment in special focus group through kala jatha(cultural activities)	0.25	44	11			0	Not Approved , to be part of special Kalajatha camp in SFD
9.01.03	Special Enrollment drive in special focus districts(5- SC/ST Concentration Area + 9 Female low litracy area)and also in the special students CWSN	1	14	14			0	To be part of MMER

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9.01.04	Motivation and self esteem camp in special focus districts- Girl star role model programmes (SC & ST Concentrated area) (5- SC/ST Concentration Area + 9 Female low literacy area)in coordination with ability foundation in cwsn dominated districts)	2	14	28			0	Not Approved, as the rationale for the proposal doesn't seem to be effective & is having cost implication.
9.01.05	2 days counselling camp for below poverty line meritorious student in EBB Blocks	0.006	8862	53.17			0	In absence of sufficient details & rationale, the proposal has not been approved.
9.01.06	Life skill training for Girls Students in 44 EBB Blocks	0.015	4400	66			0	Not Approved, to be converged with NCERT, NACO
	Sub total		13378	183.17		0	0	
10	Any other activity							Not approved due to limited availability of funds.
10.01	On site specialist support-web services for teachers support-teacher resource centre	1	32	32			0	
10.02	EXCLUSIVE EDUCATIONAL CHANNEL FOR STUDENTS(FOR ESTABLISHMENT AND IMPLEMENTATION)ON ONE YEAR TELECAST RENT AND THE PROGRAMME PREPARATION AND TELECAST	150	1	150			0	
10.03	Interactive radio programmes for communicative English for teachers through mass media- cost includes production workshop, material preparation, broadcast cost through AIR (ALL INDIA RADIO)	1	80	80			0	
	Sub total			262		0	0	
11	Community training							
11.01	SMDC TRAINING	0.006	28385	170.31	0.006	24330	145.98	Approved for 4866 schools having SMDC constituted @ 5 members/SMDC & that too excluding 417 schools with common SMDC/ SMC
	Sub total	0.006	28385	170.31	0.006	24330	145.98	

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MMER							
12.01	Monitoring Activities					1391.508	Restricted to 2.8% of total recurring outlay approved
12.02	Research and Evaluation						
12.03	Salaries			3648.93			
12.04	Honorarium			331.72			
12.05	TA/ DA			331.72			
12.06	Community Mobilisation			331.72			
12.07	Media oriented activities			331.72			
12.08	REM			331.72			
Sub total MMER						5307.53	1391.508
TOTAL Recurring						89512.82	51088.23
TOTAL (Non recurring + recurring)						137995.81	51088.23

** Deduction to be made at the time of release under non recurring for 158 new schools cancelled out of the 201 approved in the year 2011-12 & for which the location has been changed by the state on its own and among the same only 43 has been found eligible as per the norms followed for upgradation by RMSA- PAB. (ref para 11, Sl no. 1 of the minutes)

<i>Items of construction</i>	<i>Physical unit sanctioned</i>	<i>Unit cost (Rs. In lakh)</i>	<i>Amount (Rs. In lakh)</i>
<i>New Schools</i>	<i>158</i>	<i>58.12</i>	<i>9182.96</i>
<i>Total</i>			<i>9182.96</i>
<i>GOI share</i>			<i>6887.22</i>
<i>State share</i>			<i>2295.74</i>

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IEDSS Scheme

Calculation Sheet of Component-wise approval of Recurring Grant for 2013-14 for Tamil Nadu

Sl.No.	Item	Amount Proposed (Rs. in lacs)	Amount approved (Rs. in lacs)	Remarks
	Recurring			
1.	Salary of New Special education teacher	6930.36 (3.72x1863)	2146.50 (1.59x1350)	Approved for 6 months for 1350 teachers @ Rs. 26,500/- p.m. Funds would be released only after State confirms the recruitment along with details, RCI numbers etc.
2.	Salary of Special education teachers sanctioned in previous years (in position)	751.44 (3.72x202)	642.36 (3.18x202)	Approved @ Rs. 26,500/- for 202 special teachers as teachers are in position.
3.	Students oriented Activities including assistance and equipments	309.72 (0.03x10324)	262.08 (0.03x8736)	Approved for 8736 CWSN @ Rs. 3000/- per CWSN subject to State furnishing item-wise details.
4.	Training to Special Education Teachers	41.30 (0.02x2065)	3.03 (0.015x202)	Approved for 202 special teachers in positions @ Rs. 300/- per teacher per day for 5 days.
5.	Environment Building programme	41.20 (0.10x412)	41.20 (0.10x412)	Approved for 412 blocks @ Rs. 10,000/- per block.
	Total Recurring	8074.02	3095.17	
	MMER		154.76	Approved @ 5%.
	Grand Total		3249.93	Central share 100%
	50% as 1st instalment		1624.96	

NOTE: Central Share 100% = Rs.3249.93 lacs; 1st instalment = Rs.1624.96 lacs

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Annexure-VII

Calculation Sheet of Approved Recurring Grant under Girls Hostel Scheme for 2013-14 for
Tamil Nadu

(` in lacs)

Sl. No.	Items	Unit Cost	Physical	Financial	Remarks
	Recurring				
1	Food & lodging expenditure @ Rs. 850 per month per inmate	0.0085	4400	261.80	For 7 months from Sept.2013 till March 2014
2	Honorarium of warden @ Rs. 5000 per month (in addition to her salary as teacher)	0.05	44	15.40	
3	Salary of Chowkidar @ Rs. 3000 per month	0.03	44	9.24	
4	Salary of 1 Head-Cook @ Rs. 3000 per month & 2 Asstt. Cooks @ Rs. 2500 per month	0.08	132	24.64	
5	Electricity/ Water charges @ Rs. 60,000 per year	0.6	44	15.40	
6	Maintenance @ Rs. 40,000 per year	0.4	0	0	No maintenance for rented accommodation
7	Medical Care @ Rs. 750 per year per girl	0.0075	4400	19.25	Calculated on pro rata basis for 7 month.
8	Toiletries and Sanitation @ Rs. 100 per month for each girl	0.001	4400	30.80	
9	News paper/ Magazine and sports @ Rs. 2000 per month	0.02	44	6.16	
10	Miscellaneous @ Rs.40,000 per year	0.4	44	10.26	
11	Rent @ Rs.60000 p.m. for 9 months	0.6	44	184.80	For 7 months
	Total of Recurring			577.76	
	MMER 2.5%			14.44	
	Grand Total			592.20	
	90% Central Share			532.98	
	1st Instalment @ 50% of Central share			266.49	Payable in 2013-14
	10% State Share			59.22	

NOTE : Sharing Pattern between Centre and State = 90:10

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