

Minutes of the Meeting of Project Approval Board (PAB) held on 23rd February, 2017 for approval of Annual Work Plan & Budget 2017-18 of Sikkim under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2017-18 of the state of Sikkim was held on 23rd February, 2017.

1. The list of participants who attended the meeting is at **Annexure-I**.
2. Joint Secretary (SE-I) welcomed the participants. A presentation was made by Deputy Secretary, RMSA-IV highlighting the overall status of Secondary Education scenario in the State, areas of concern and details of the Annual Work Plan & Budget (AWP&B) for RMSA for the year 2017-18. A copy of the Presentation is at **Annexure-II**.
3. Discussions were held on the areas of concern, point-wise, as follows:

3.1 Educational Indicators:

- The Enrolment has decreased from 27250 in 2015-16 to 25692 in 2016-17 in spite of increase in number of schools from 227 in 2015-16 to 234 in 2016-17. The Additional Chief Secretary, Government of Sikkim stated that due to less fertility rate and less population in the specific age group, the enrolment has come down.
- The dropout rate has increased from 18.29% in 2015-16 to 24.93% in 2016-17.
- The Pass percentage for class X has decreased from 94.07% in 2015-16 to 82.42% in 2016-17.
- Subject wise PTR is high, specially in English the PTR is 701. The State was advised to look into the data & address this issue.
- The Joint Secretary pointed out that every school should have English teacher.

3.2 Slow progress of civil works:

- The construction work is yet to be taken up for 16 new schools approved under RMSA. The State was advised to complete the civil works as soon as possible. The Additional Chief Secretary, Government of Sikkim intimated that construction work in one School is in progress and assured that the civil works in remaining 15 schools will be started soon.

- Joint Secretary (SE-I), MHRD observed that the State should ensure timely submission of utilisation certificates and other relevant documents like expenditure statement, progress report etc. so that central funds could be released timely. He also asked the State to ensure Aadhar linking of all students enrolled in Government and Government aided schools before 31st March 2017.
- The Additional Chief Secretary, Government of Sikkim, thanked MHRD for approving many new interventions in this year and requested for approving atleast 2 new schools for 2017-18. As per discussion held, one school i.e. Deythang UPS was approved and for another school, the State was advised to submit name of school along with a justification and correct UDISE.
- State Government submitted a proposal for one school i.e. Bardang JHS 1 (District East Sikkim) along with justification and UDISE data. Hence, for the year 2017-18, 2 new schools were approved under RMSA. The list of approved schools is at **Annexure III**.
- Additional Chief Secretary, Government of Sikkim requested to approve the proposal for providing changing rooms for adolescent girls of class IX and X but the same was not approved by the PAB because the norms of the scheme do not provide for the same.

3.3 ICT @ Schools

- The State requested for approving 3 more schools which were having less enrolment in addition to 3 schools which were already recommended for approval under ICT. The request was accepted. The list of total approved schools including 3 new schools is at **Annexure IV**.
- A request for reimbursement of recurring funds to the tune of Rs. 297.52 lakh for 105 schools approved under ICT @ Schools during 2005-06 and 2007-08 as per the orders of Hon'ble High Court of Sikkim was discussed during the PAB meeting. The State was asked to furnish the bills and other documents which can establish the claim for reimbursement of recurring funds immediately.

3.4 Vocational Education

- Certification of vocational education students is pending. The State was advised to resolve this long pending issue in consultation with CBSE immediately.
- As requested by the State regarding Vocational Education, the State of Sikkim was allowed to run food processing courses in 19 schools where Ministry of Tourism has

provided equipment.

3.5 IEDSS

- The State Government also requested for equipments for 2 Resource rooms under IEDSS which was agreed.

3.6 GIS Mapping

- Correct data of 964 out of 1279 schools has been received. The State was asked to submit the corrected data in respect of the remaining schools.

4. Annual Work Plan and Budget for 2017-18:

Thereafter, discussion was held on the activities proposed and the following decisions were taken (**Annexure-VI**):

S. No.	Activities
	RMSA
1	Non-recurring
1.1	Under RMSA, 2 new schools (2 section schools) @ Rs. 141.46 lakh were approved with total outlay of Rs. 282.92 lakh.
2.1 to 2.4	Strengthening of Existing Schools: Under RMSA, civil works for 02 schools were approved under strengthening component with an outlay of Rs. 107.42 lakh. List of 2 Schools is given at Annexure V and the costing sheet indicating the component wise approval is at Annexure VI .
3	Recurring
3.1	School Grant: School Grant for 183 schools @ Rs. 0.50 lakh per school was approved with a total outlay of Rs. 91.50 lakh.
4.1 & 4.2	Staff for previous year schools: Financial support for salary of 5 in-position Head Masters @ Rs 40,000 /- per month per HM with a total outlay of Rs. 24.00 lakh and salary of 80 in-position teachers was approved @ Rs. 12,000/- per month per teacher with a total outlay of Rs. 115.20 lakh.
5	Training of Teachers/HMs & Other members
5.1	In-service training of teachers including HMs was approved for 503 secondary school teachers @ Rs. 300 per day per school for 10 days with a total outlay of Rs. 15.09 lakh.
5.2	Induction training for new 55 teachers @ Rs. 300 per day per teacher for 10 days with a total outlay of Rs.1.65 lakh was approved.
5.3	Training of 179 Head Masters (HM) {SLDP} was approved @ Rs. 300 per day per HM for 16 days with a total outlay of Rs. 8.59 lakh.

S. No.	Activities
5.4	Training for 37 master Trainers was approved @ Rs. 1,500 per trainer with a total outlay of Rs. 0.56 lakh.
5.5	Training of 108 State Resource Groups (SRG) {SLDP} was approved @ Rs. 300 per day per SRG for 10 days with a total outlay of Rs. 3.24 lakh.
5.6	Training of 52 Key Resource Persons (KRPs) was approved @ Rs.300 per day per KRP for 05 days with a total outlay of Rs. 0.78 lakh.
5.7	Training of Educational Instructors on Yoga was approved for 91 Yoga instructors @ Rs. 300 per day for 5 days with a total outlay of Rs. 1.37 lakh.
6	Quality Components:
6.1	Climate & Empowerment Management was approved for 17 functional schools @ Rs. 5,000 per school with a total outlay of Rs. 0.85 lakh.
6.2	Organic Farming in 34 Schools was approved @ Rs. 25,000 per school with a total outlay of Rs. 8.50 lakh, the State was asked to properly document the activities undertaken and send a report.
6.3	Shaala Siddhi for 194 schools @ Rs. 600 per school was approved with a total outlay of Rs. 1.16 lakh.
6.4	Strengthening Labs by enhancing lab equipments for 92 schools was approved @ Rs. 1.00 lakh per school with a total outlay of Rs. 92.00 lakh.
6.5	Talent Search at school level was approved with a total outlay of Rs. 0.50 lakh.
6.6	UNNATI was approved in 53 schools @ Rs. 10,000 per school with a total outlay of Rs. 5.30 lakh for promoting English speaking.
6.7	Waste Management programme in 53 schools was approved @ Rs. 5,000 per school with a total outlay of Rs. 2.65 lakh.
7	Project on Science and Maths (Rashtriya Avishkar Abhiyan)
7.1	Excursion trip for students within the state was approved for 1972 students @ Rs. 200 per student with a total outlay of Rs. 3.94 lakh. The same may also include visits to higher educational institutes.
7.2	Exposure visit outside state was approved for 179 best performing students @ Rs. 2,000 per student with a total outlay of Rs. 3.58 lakh.
7.3	In-service training of Science and Maths teachers was approved for 298 Science & Maths teachers @ Rs.300 per day per teacher for 10 days with a total outlay of Rs. 8.94 lakh. The module developed by NCERT (STEM Training) would be adopted along with State module for the training of maths and science teachers.
7.4	6 Maths Kits @ Rs. 1,100 per school were approved with a total outlay of Rs. 0.07 lakh.
7.5	Schools Twinning Programme was approved for 25 schools on pilot basis @ Rs. 10,000 per school with a total outlay of Rs. 2.50 lakh.

S. No.	Activities
7.6	Science Exhibition/ Book Fair was approved for 4 districts @ Rs. 1.00 lakh per district with a total outlay of Rs. 4.00 lakh.
7.7	6 Science Kits was approved @ 5400 per kit with a total outlay of Rs. 0.32 lakh.
7.8	Video Based learning to teach Science and Maths was approved @ Rs.75,000 per subject with a total outlay of Rs. 1.50 lakh.
8	Project Enhancement of Learning
8.1	Remedial teaching was approved for 20% of the total enrolment in class IX i.e. 3045 students at unit cost of Rs. 500 per student with an outlay of Rs. 15.23 lakh.
8.2	Winter Coaching for 2093 Board Bound Students was approved @ Rs. 500 per student with a total outlay of Rs. 10.47 lakh.
9	Project-Awareness programme
9.1	Awareness and sensitization on Menstrual Health Hygiene for 181 girls schools was approved @ Rs. 2,400 per school with a total outlay of Rs.4.34 lakh.
10	Project Kala Utsav:
10.1	Financial support for Kala Utsav project was approved with a total outlay of Rs 6.00 lakh.
10.2	Travel allowance TA and DA for 50 students and escorts was approved @ Rs. 5,000 per student for participation in National level event with a total outlay of 2.50 lakh.
11	Equity Components
11.1	Motivation Camp for 200 Girl Students was approved @ Rs. 300 per girl with a total outlay of Rs. 0.60 lakh.
11.2	SC/ST oriented activity- Awareness program for 9 blocks were approved @ Rs. 10,000 per block with a total outlay of Rs. 0.90 lakh.
12	Project Girls Empowement -
12.1	Boarding expenses for 143 Girls approved for upgraded KGBV Upper Primary School under RMSA @ Rs. 15,000 per girl with a total outlay of Rs. 21.45 lakh .
12.2	Career Guidance Programme for Girls for 4 districts was approved @ Rs. 1.5 lakh with a total outlay of Rs. 6.00 lakh.
12.3	Training in martial arts and self defence for girls was approved (01 Trainer per school) for 181 schools @Rs. 3,000 per month for 3 monhs with a total outlay of Rs. 16.29 lakh.
13	Project- IT/e-governance
13.1	Shaala Darpan for 131 schools was approved @ Rs. 13,200 per school with a total outlay of Rs. 17.29 lakh.
14	Media, Library & Documentation
14.1	Library Books for 183 schools were approved @ Rs. 10,000 per school with a total outlay of Rs. 18.30 lakh.

S. No.	Activities
	ICT
15	Non Recurring
15.1	Hardware & Software Support - BOOT Model for 6 schools was approved @ Rs. 6.40 lakh with a total outlay of Rs. 38.40 lakh.
16	Recurring
16.1	Salary of 70 Computer Teachers (Boot Model) was approved with a total outlay of Rs. 61.80 lakh.
16.2	Financial Support for Computer, Stationery (Printer Cartridges, CD-ROMs, DVD, paper etc.) for 76 eligible schools was approved @ Rs. 1.658 lakh with a total outlay of Rs.126.01 lakh.
	IEDSS
17	Non Recurring
17.1	Equipment for Resource Room for 2 schools was approved @ 0.70 lakh with a total outlay of Rs. 1.40 lakh.
18	Recurring
18.1	Environment Building Programme under IEDSS was approved for 31 blocks @ Rs 10,000 per block with a total outlay of Rs. 3.10 lakh.
18.2	Orientation of 1000 Principals, Education Administrators, parents/guardians etc. was approved @Rs. 300 per member with a total outlay of Rs. 3.00 lakh.
18.3	Salary for Previous Special Educators @ 20,000 per month for 5 teachers was approved with a total outlay of Rs. 12.00 lakh was approved.
18.4	Special Olympic at District level was approved for 4 districts @ Rs. 50,000 per district with a total outlay of Rs. 2.00 lakh.
18.5	Special Olympic at State Level was approved @ Rs. 1.00 lakh for one event at State level with a total outlay of Rs. 1.00 lakh.
18.6	World Disability Day was approved for 4 districts @ Rs. 10,000 per district with a total outlay of Rs. 0.40 lakh.
19	Student Oriented Activities
19.1	Assistive Devices,Equipments and TLM for 218 CWSN students was approved @ Rs. 700 per student with a total outlay of Rs. 1.53 lakh.
19.2	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision) for 97 CWSN students was approved @ Rs. 200 per student with a total outlay of Rs. 0.19 lakh.
19.3	Escort Allowance for 15 CWSN students was approved @ Rs. 1,000 per student with a total outlay of Rs. 0.15 lakh.

S. No.	Activities
19.4	Escort Allowance for CP and MD for 29 CWSN students was approved @ Rs. 1,000 per student with a total outlay of Rs. 0.29 lakh.
19.5	Identification and Assessment (Medical Assessment Camps) for 140 CWSN students was approved @ Rs. 2,000 per student with a total outlay of Rs. 2.80 lakh.
19.6	Reader Allowance for 14 Readers was approved @ Rs. 5,000 per reader with a total outlay of Rs. 0.70 lakh.
19.7	Stipend for 152 CWSN Girls was approved @ Rs. 2,000 per girl with a total outlay of Rs. 3.04 lakh.
	VE
20	Non – Recurring
20.1	Tools, Equipment & Furniture for 12 schools implementing second trade was approved @ Rs. 1.667 lakh per school with a total outlay of Rs. 20.00 lakh.
21	Recurring
21.1	Assessment and Certification Cost(Prev.) for 121 schools was approved @ Rs. 0.736 lakh per school with a total outlay of Rs. 89.06 lakh.
21.2	Cost of providing Hands Training Students(Prev.) for 121 schools including recurring for second trade was approved @ Rs. 0.822 lakh per school with a total outlay of Rs. 99.46 lakh.
21.3	Flexible Pool for Engaging Resource Persons(prev.) for 121 schools was approved @ Rs. 8.119 lakh per school with a total outlay of Rs. 982.40 lakh.
21.4	Office Expenses/Contingencies for new school(Prev.) for 121 schools was approved @ Rs. 1.12 lakh per school with a total outlay of Rs. 135.52 lakh.
21.5	Raw material grant for new school per course (Prev.) for 121 schools was approved @ Rs. 1.533 lakh per school with a total outlay of Rs. 185.49 lakh.
22	Teacher Training
22.1	In-service Training of 158 Teachers for 1 week (Prev.) was approved @ Rs. 3,000 per teacher with a total outlay of Rs. 4.74 lakh.
22.2	Induction training of Teachers (4 week) for 12 schools @ of Rs. 11,000 per school with a total outlay of Rs. 1.32 lakh was approved.
	MMER
	MMER was approved @ 5% of the outlay with financial implication of Rs. 134.17 lakh.

5. The cost sheet indicating the component wise proposal of the state and approval of PAB under RMSA is at **Annexure-III**.

6. The Status of financial details of new approvals for recurring and non-recurring nature against the proposals of the State is summarized in the following table:

(Rs. in lakh)

Components	Fresh Outlay for 2017-18			Spill Over	Total Budget
	Non Recurring	Recurring	Total		
RMSA (including MMER)	390.34	651.33*	1041.67	2969.15	4010.82
ICT	38.40	187.81	226.21	327.13	553.34
IEDSS	1.40	30.20	31.6	43.6	75.2
VE	20.00	1497.99	1517.99	210.66	1728.65
GH	0	0	0	0	0
Total	450.14	2367.33	2817.47	3550.54	6368.01

Note: MMER @ 5% of Rs. 134.17 lakh

7. The release of funds to different schemes will be further guided by the following conditions:

- (i) The State Government will give a written commitment for meeting its share of the budget approved under Integrated RMSA according to the prescribed sharing pattern. The budget provision may also be communicated to the Ministry invariably after presentation of the State budget.
- (ii) SMDCs should be constituted in all schools and bank accounts may be opened by them to take care of school grant, civil works, and other such expenditures.
- (iii) The first installment would be released based on provisional Utilization Certificate for 2016-17 and subject to full release of proportionate State share corresponding to GOI share released during the previous financial year.
- (iv) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2016-17 and (d) Audit Reports have been submitted for the year 2016-17.
- (v) Data base of students must be updated on UDISE for release of non-recurring grants.

8. The meeting ended with a vote of thanks to the Chair.

List of participants

1. Shri Maneesh Kumar Garg - Chairperson
Joint Secretary (SE&L), MHRD
2. Shri Manoj Kumar Shukla
AFA, MHRD
3. Shri Prem Prakash Gupta
Deputy Secretary, (RMSA-IV), MHRD
4. Shri Sushil Bhushan
Under Secretary (RMSA-IV/VE), MHRD

Representatives from the State of Sikkim

1. Shri G. P. Upadhyaya
Additional Chief Secretary, HRDD, Gov't of Sikkim
2. Shri M. T. Sherpa
Spl Secretary cum SPD RMSA
3. Smt Kabita Moktan,
Diputy Director (RMSA)
4. Shri Bilal Prabhakar,
DD RMSA
5. Shri Tashi ongyal
HRDD
6. Shri C. K. Pradhan
DE
7. Shri. D.V. Basnet
AVO (RMSA)

Representatives from other Organizations

All TSG Consultants



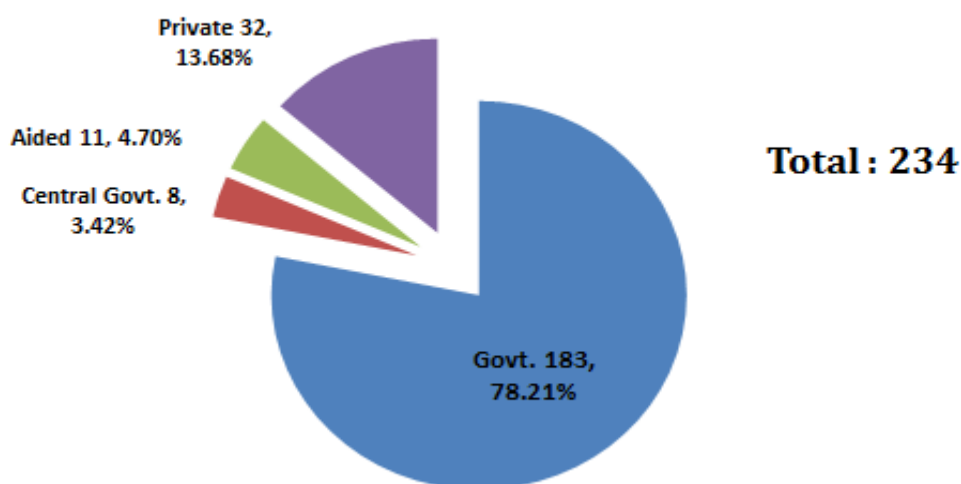
Presentation on Appraisal Report **SIKKIM**

Project Approval Board Meeting 2017-18
(RMSA, IEDSS, ICT, Girls Hostel & VE)
23rd February, 2017

STATE OF SIKKIM AT A GLANCE

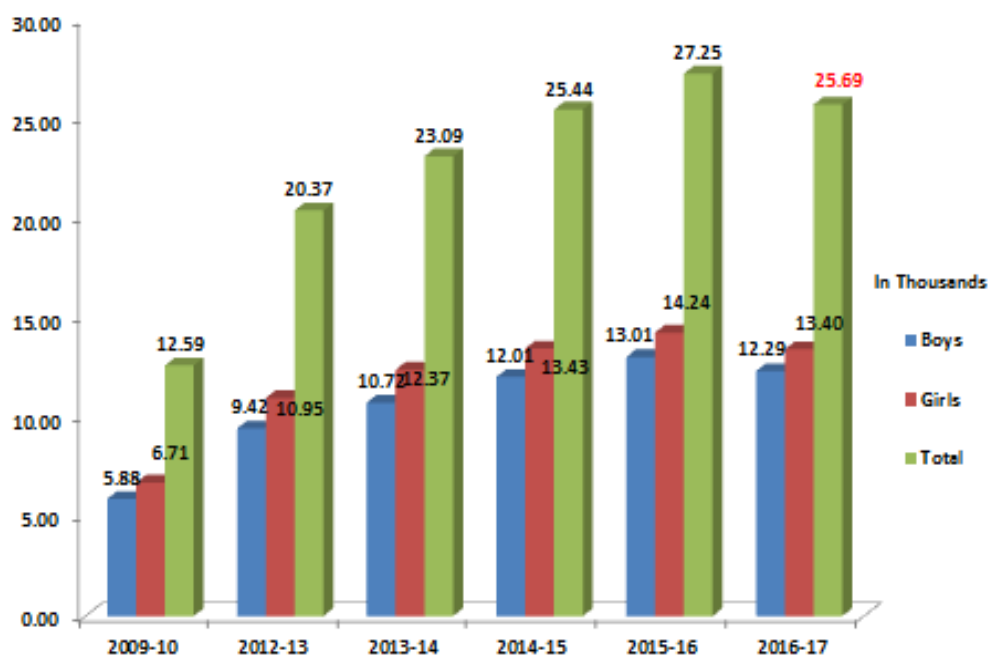


Secondary Schools by Management



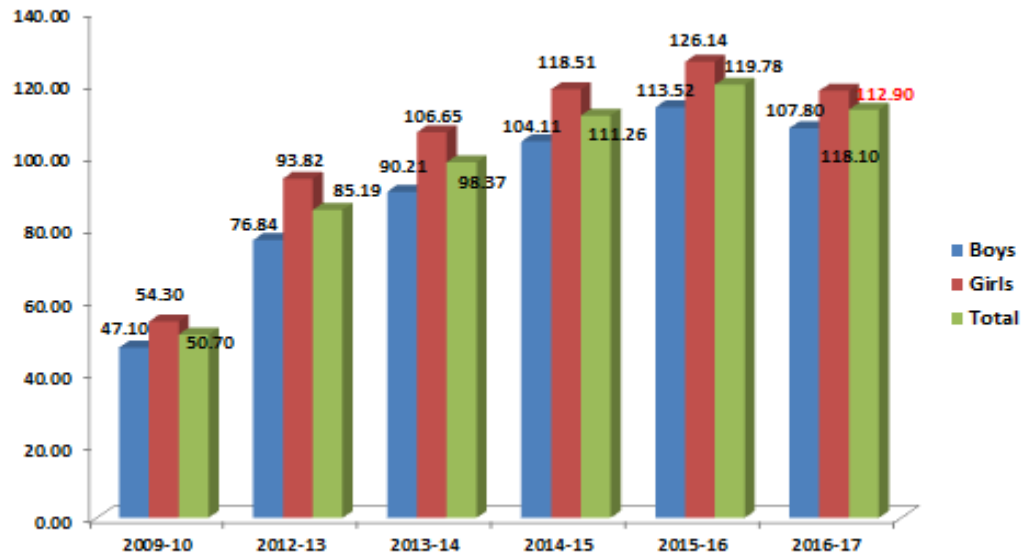
Source: UDISE.

ENROLMENT (SECONDARY LEVEL)



Source: 2009-10 SSE & 2012-13 to 2016-17 UDISE.

GROSS ENROLMENT RATIO (SECONDARY LEVEL)

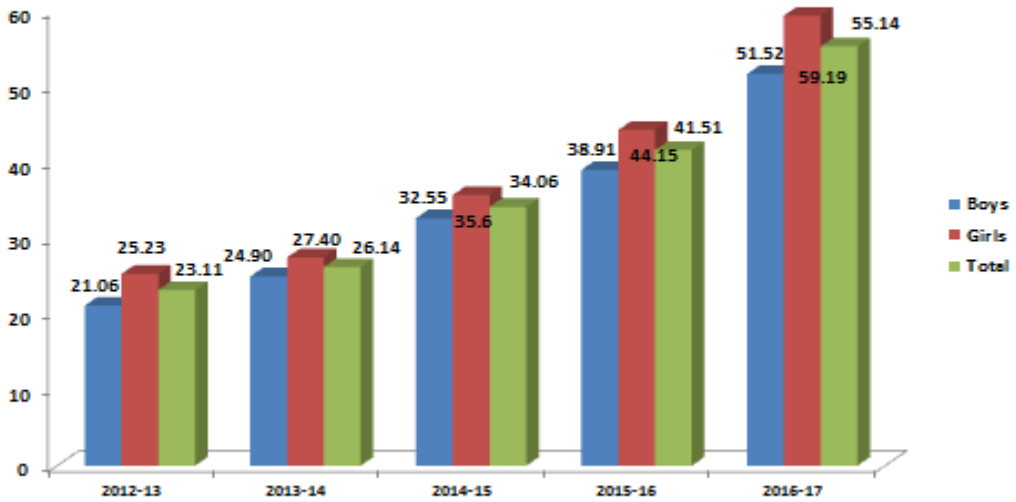


National GER (2015-16): 80.01%

Source: 2009-10 SSE & 2012-13 to 2016-17 UDISE.

NET ENROLMENT RATIO (SECONDARY LEVEL)

The district having lowest NER is North Sikkim 45.93%

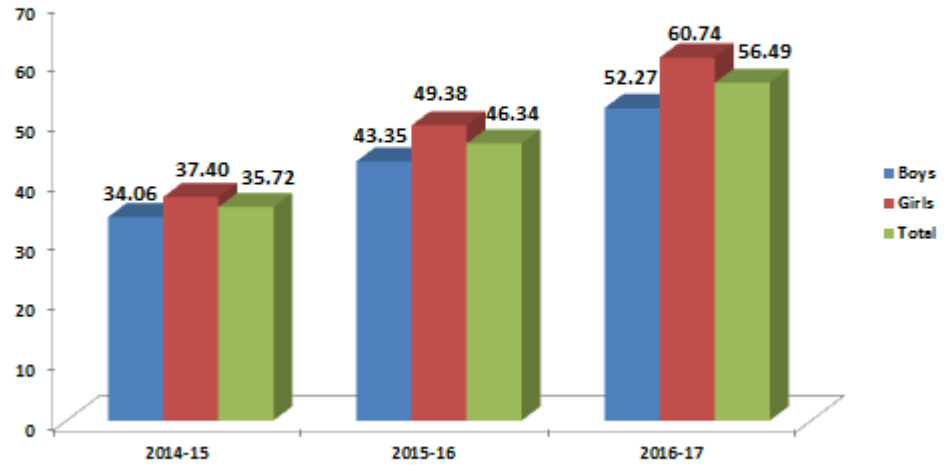


National NER (2015-16): 51.26%

Source: UDISE.

ADJUSTED NET ENROLMENT RATIO (SECONDARY LEVEL)

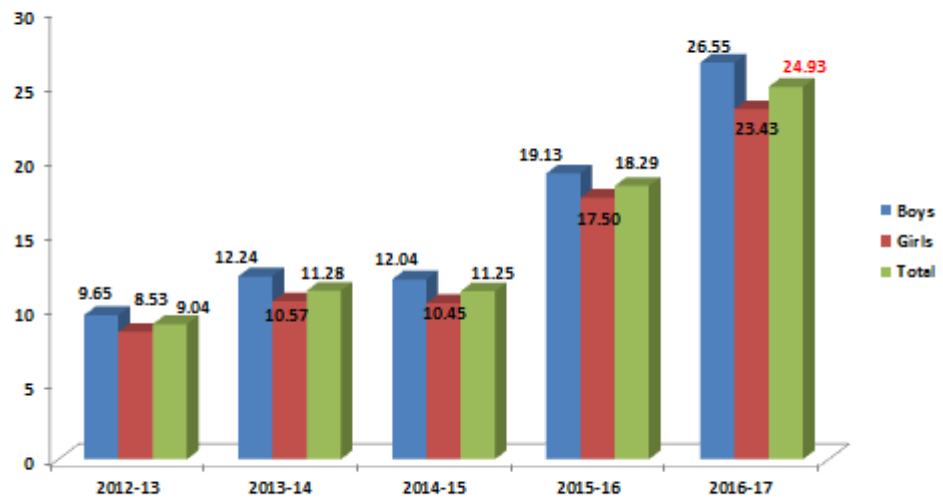
The district with lowest ANER is North Sikkim 46.70%



National ANER (2015-16): 63.37%

Source: UDISE.

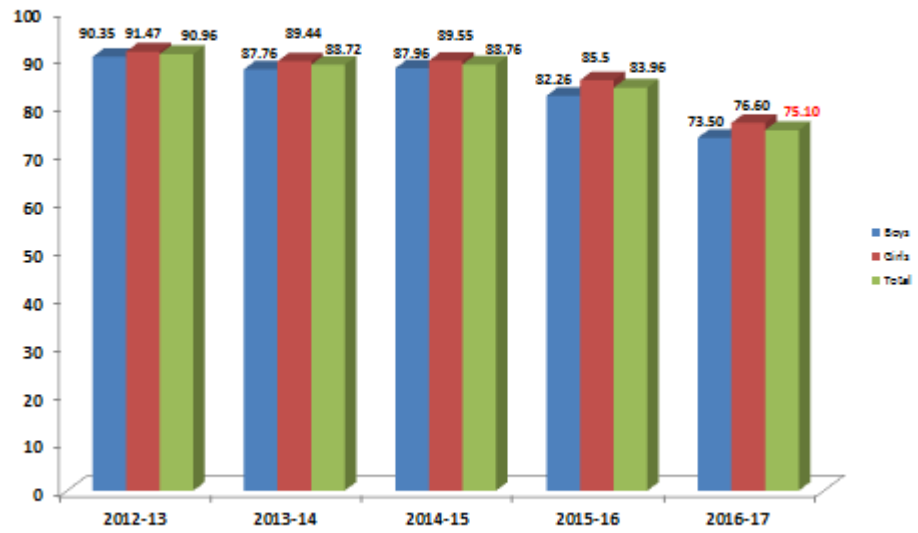
DROPOUT RATE (SECONDARY LEVEL)



National Dropout rate :17.06%

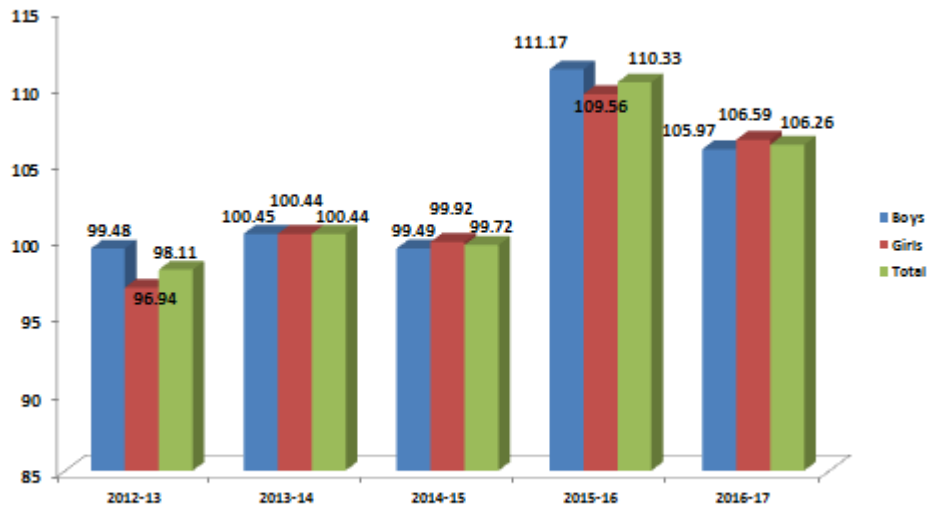
Source: UDISE.

RETENTION RATE (SECONDARY LEVEL)



Source: UDISE

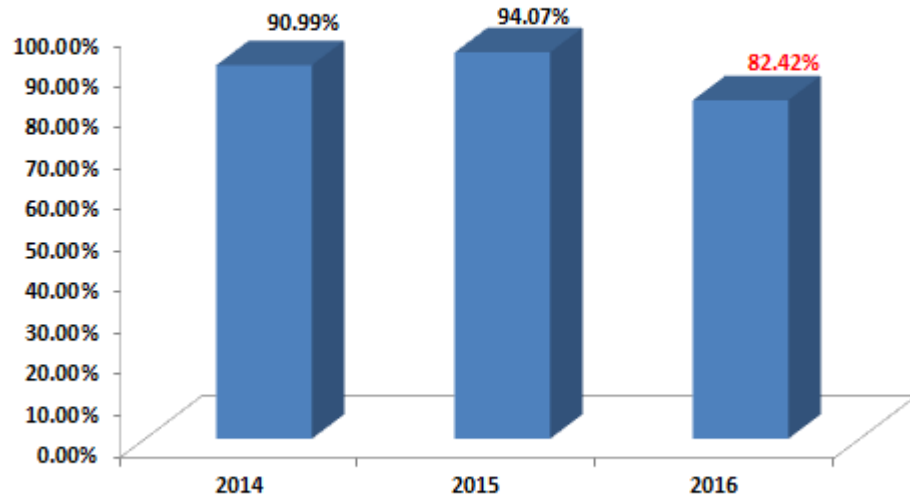
TRANSITION RATE: (CLASS VIII TO IX)



National Transition rate: 90.62%

Source: UDISE

PASS PERCENTAGE (CLASS X)



National Pass Percentage 79.21

Source: UDISE.

Access

GAR- 91.18

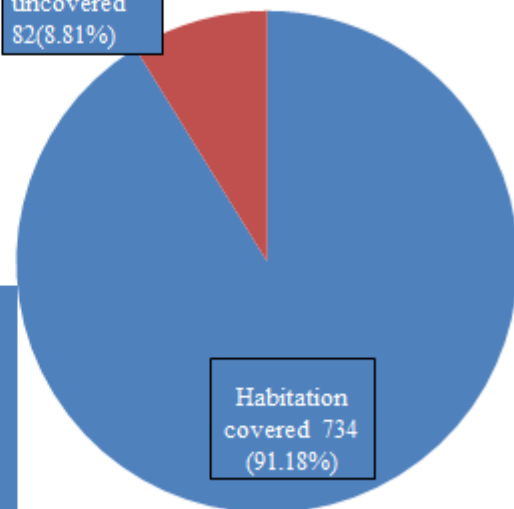
Low GAR :- The District South Sikkim (84.58), East Sikkim (89.80) is having low Gross access ratio than the State GAR.

Total requirement -2

GIS mapping

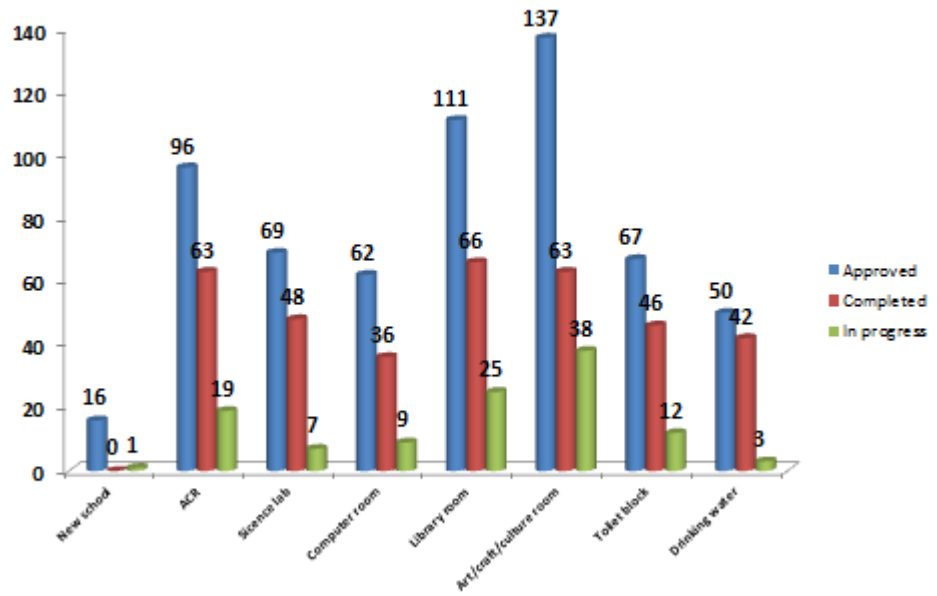
- Total 1279 schools,
- Received-1300 coordinates
- Correct data- 964 (75.37%) schools
- Balance - 336 schools are to be corrected and 21 schools coordinates are to be eliminated.

Habitation uncovered
82(8.81%)

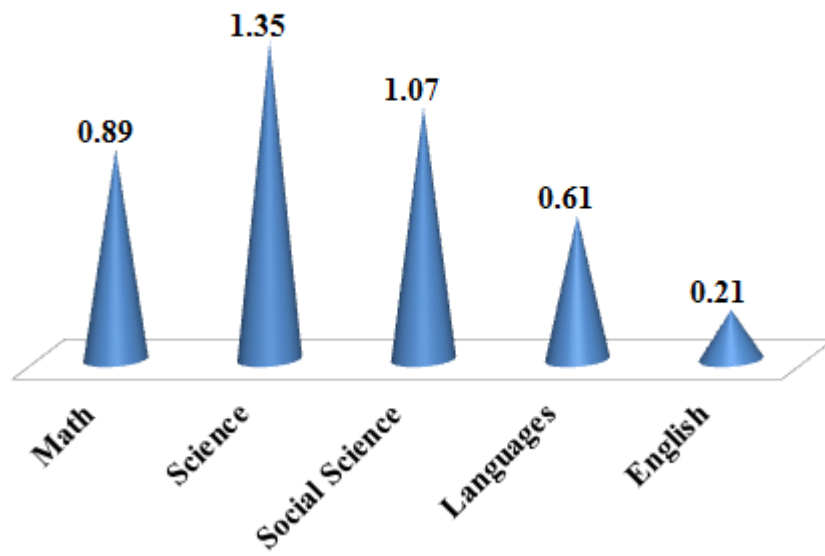


Habitation covered 734
(91.18%)

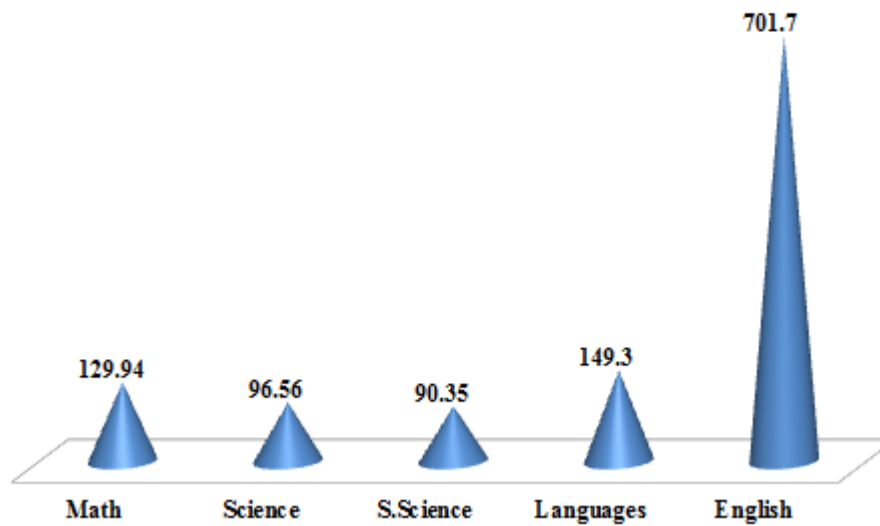
Glimpse of Civil Works Progress



Per School Availability of Teachers in Core Subject (Govt. School)



Subject Wise PTR in Core Subjects of Govt. Secondary Schools



Vacant Posts of Headmasters and Subject Teachers in the Govt. Secondary Schools

	Head Masters			Subject Teachers		
	Approved	Filled	Vacant	Approved	Filled	Vacant
State cadre for Government Schools	185	179	6 3.24%	1302	1277	25 1.92%
Under RMSA (New Schools)	16	5	11 68.75%	80	80	0

Aadhar Saturation in 5-<18Y Age band (As on 15 Jan., 2017)

Population of 5 <18 years	Aadhaar ID	Not having Aadhaar ID	% Pending
172936	119469	53467	30.92

Electricity Status in Govt. Secondary Schools

Electricity Status : All Govt. Secondary Schools are electrified.

Areas of Concern

Educational Indicators

- The Enrolment has decreased from 27250 in the year 2015-16 to 25692 in 2016-17 in spite of increase in number of schools from 227 in 2015-16 to 234 in 2016-17.
- The dropout rate has increased from 18.29% in 2015-16 to 24.93% in 2016-17.
- The Pass Percentage has decreased from 94.07% in 2015 to 82.42% in 2016.

Vocational Education

- Certification of vocational education students is pending.

Costing Sheet of Rashtriya Madhyamik Shiksha Abhiyaan(Integrated)								
State name:Sikkim Annual Work Plan for Year:2017-2018								
S.No	Activity		Proposal of State			Final Approved Outlay		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2		3	4	5	7	8	9
RMSA								
Non - Recurring								
1	New Schools / Upgraded Schools							
1.1	2 Section School		5	178.35	891.750	2	141.46	282.92
	Total for New Schools / Upgraded Schools				891.750			282.92
2	Strengthening of Existing Schools							
2.1	Art/Craft Room		8	16.23	129.840	2	15.32	30.64
2.2	Lab Equipment (Sci Lab)		5	1	5.000	2	1	2.00
2.3	Library Room		10	25.96	259.600	2	20.94	41.88
2.4	Science Lab		5	17.45	87.250	2	16.45	32.90
	Total for Strengthening of Existing Schools				481.690			107.42
Total for Non - Recurring					1373.440			390.34
Recurring								
3	Annual Grant							
3.1	School Grant		185	0.5	92.500	183	0.5	91.50
	Total for Annual Grant				92.500			91.50
4	Staff for Previous Year Schools							
4.1	Head Masters		16	4.8	76.800	5	4.8	24.00
4.2	Subject Teacher		80	1.44	115.200	80	1.44	115.20
	Total for Staff for Previous Year Schools				192.000			139.20
5	Training							
5.1	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)		1127	0.03	33.810	503	0.03	15.09
5.2	Induction Training for New Teacher		55	0.03	1.650	55	0.03	1.65
5.3	Training of HMs (SLDP)		244	0.009	2.196	179	0.048	8.59
5.4	Training of Master Trainer		37	0.03	1.110	37	0.015	0.56

	5.5	Training of SRGs (SLDP)	108	0.03	3.240	108	0.03	3.24
	5.6	Training of KRPs	52	0.03	1.560	52	0.015	0.78
	5.7	Yoga Training for Teachers	175	0.025	4.375	91	0.015	1.37
	Total for Training				47.941			31.28
6	Quality Components							
	6.1	Climate & Empowerment Management	17	0.05	0.850	17	0.05	0.85
	6.2	Organic Farming in Schools	34	3.77764	128.440	34	0.25	8.50
	6.3	Shaala Siddhi	0	0	0.000	194	0.006	1.16
	6.4	Strengthening Labs by enhancing lab equipments	153	1	153.000	92	1	92.00
	6.5	Talent Search at school level	1	0.5	0.500	1	0.5	0.50
	6.6	UNNATI	53	0.23	12.190	53	0.1	5.30
	6.7	Waste Management	53	0.09	4.770	53	0.05	2.65
	Total for Quality Components				299.750			110.96
7	Project on Science & Maths - (RAA)							
	7.1	Excursion Trip for Students within State	1972	0.002	3.944	1972	0.002	3.94
	7.2	Exposure visit outside State	383	0.02	7.660	179	0.02	3.58
	7.3	In-service Training of Maths & Science Teachers	553	0.03	16.590	298	0.03	8.94
	7.4	Maths Kit	185	0.012	2.220	6	0.011	0.07
	7.5	School Twinning programme	54	0.2	10.800	25	0.1	2.50
	7.6	Science Exhibition / Book Fair	4	1	4.000	4	1	4.00
	7.7	Science Kit	185	0.054	9.990	6	0.054	0.32
	7.8	Video-based learning to teach Science & Maths	10	0.75	7.500	2	0.75	1.50
	Total for Project on Science & Maths - (RAA)				62.704			24.85
8	Project- Enhancement of Learning Achievement in Education							
	8.1	Remedial teaching	1255	0.005	6.275	3045	0.005	15.23

	8.2	Winter coaching for Board bound students	7362	0.005	36.810	2093	0.005	10.47
	Total for Project- Enhancement of Learning Achievement in Education				43.085			25.70
9	Project-Awarness programe							
	9.1	Awareness and sensitization on Menstrual Health Hygiene	9	0.5	4.500	181	0.024	4.34
	Total for Project-Awarness programe				4.500			4.34
10	Project Kala Utsav							
	10.1	Kala Utsav	4	1.5	6.000	1	6	6.00
	10.2	TA / DA Allowance for National Level	1	2	2.000	50	0.05	2.50
	Total for Project Kala Utsav				8.000			8.50
11	Equity Components							
	11.1	Motivation Camp for Girls Students	200	0.003	0.600	200	0.003	0.60
	11.2	SC/ST oriented activity-Awareness	9	0.1	0.900	9	0.1	0.90
	Total for Equity Components				1.500			1.50
12	Project- Girls Empowerment							
	12.1	Boarding of Girls	0	0	0.000	143	0.15	21.45
	12.2	Career Guidance Programme for Girls	2800	0.0025	7.000	4	1.5	6.00
	12.3	Training in Martial Arts to all girls / Self Defence	124	0.09	11.160	181	0.09	16.29
	Total for Project- Girls Empowerment				18.160			43.74
13	Project- IT/e-governance							
	13.1	Shaala Darpan	181	0.49503	89.600	131	0.132	17.29
	Total for Project- IT/e-governance				89.600			17.29
14	Media, Library & Documentation							
	14.1	Library Books	185	0.5	92.500	183	0.1	18.30
	Total for Media, Library & Documentation				92.500			18.30
Total for Recurring					952.240			517.16
Total for RMSA					2325.680			907.50
ICT								
Non - Recurring								
15	BOO Model							

	15.1	Hardware & Software Support - BOO Model	14	6.4	89.600	6	6.4	38.40
	Total for BOO Model				89.600			38.40
Total for Non - Recurring					89.600			38.40
Recurring								
16	Salary of Computer Teacher							
	16.1	Boot Model (Recurring)	90	1.2	108.000	70	0.88286	61.80
	Total for Salary of Computer Teacher				108.000			61.80
	Other Recurring Components							
	16.2	Computer, Stationery (Printer Cartridges, CD-ROMs, DVD, paper etc.)	76	1.658	126.008	76	1.658	126.01
	Total for Other Recurring Components				126.008			126.01
Total for Recurring					234.008			187.81
Total for ICT					323.608			226.21
IEDSS								
Non - Recurring								
17	Non-Recurring							
	17.1	Equipment for Resource Room	17	0.7	11.900	2	0.7	1.40
	Total for Non-Recurring				11.900			1.40
Total for Non - Recurring					11.900			1.40
Recurring								
18	Recurring							
	18.1	Environment Building programme	38	0.1	3.800	31	0.1	3.10
	18.2	Orientation of Principals, Educational administrators, parents / guardians etc.	1000	0.003	3.000	1000	0.003	3.00
	18.3	Salary (Previous Spl. Educators)	5	3.6	18.000	5	2.4	12.00
	18.4	Special Olympic at District level	4	0.5	2.000	4	0.5	2.00
	18.5	Special Olympic at State Level	1	1	1.000	1	1	1.00
	18.6	World Disability Day	32	0.1	3.200	4	0.1	0.40
	Total for Recurring				31.000			21.50
19	Student Oriented Activities							
	19.1	Assistive Devices, Equipments and TLM	218	0.01	2.180	218	0.007	1.53

19.2	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	97	0.002	0.194	97	0.002	0.19
19.3	Escort Allowance for Blind Children	15	0.01	0.150	15	0.01	0.15
19.4	Escort Allowance for CP and MD	29	0.03	0.870	29	0.01	0.29
19.5	Identification and Assessment (Medical Assessment Camps))	245	0.02	4.900	140	0.02	2.80
19.6	Reader Allowance	14	0.05	0.700	14	0.05	0.70
19.7	Stipend for Girls	135	0.01	1.350	152	0.02	3.04
Total for Student Oriented Activities				10.344			8.70
Total for Recurring				41.344			30.20
Total for IEDSS				53.244			31.60
VE							
Non - Recurring							
20	Introduction of VE in schools						
20.1	Tools, Equipment & Furniture	41	2.53659	104.000	12	1.667	20.00
Total for Introduction of VE in schools				104.000			20.00
Total for Non - Recurring				104.000			20.00
Recurring							
21	Recurring support						
21.1	Assessment and Certification Cost(Prev.)	121	0.70578	85.399	121	0.736	89.06
21.2	Cost of providing Hands Training Students(Prev.)	121	0.80268	97.124	121	0.822	99.46
21.3	Flexible Pool for Engaging Resource Persons(prev.)	121	7.75929	938.874	121	8.119	982.40
21.4	Office Expenses / Contingencies for new school(Prev.)	121	1.07024	129.499	121	1.12	135.52

	21.5	Raw material grant for new school per course (Prev.)	121	1.49834	181.299	121	1.533	185.49
	Total for Recurring support				1432.195			1491.93
22	Teacher Training							
	22.1	In-service Training of Teachers for 1 week (Prev.)	158	0.03	4.740	158	0.03	4.74
	22.2	Induction training of Teachers (4 week)	41	0.11	4.510	12	0.11	1.32
	Total for Teacher Training				9.250			6.06
Total for Recurring					1441.445			1497.99
Total for VE					1545.445			1517.99
MMER @ 5% (Intg. RMSA)			0	0	0.000	1	134.17	134.17
Grand Total					4247.977			2817.47

List of 2 new schools approved for Sikkim

<u>S.NO</u> Code	District Section	Name of the UPS to be upgraded	Existing UDISE	
1	East	Bardang JHS 1	11040802801	1
2	WEST	Deythang UPS	11020300601	1

List of Schools Approved under ICT

Sl. No.	District	Block	Village	School Code	School Name	School Management	School Category	Enrolment (IX - XII)	Electricity	Computer Room
1	East Sikkim *	Pakyong	Pacheykhani	11040100304	Ucchatam Sanskrit Pathsala	Government Adided	Upper Primary with Secondary and higher Secondary	23	Yes	Available
2	East Sikkim *	Parakha	U. Thekabong	11041100702	Linkey Thekabong Sanskrit Pathsala	Government Adided	Primary with upper primary secondary and higher secondary	19	Yes	Available
3	East Sikkim *	Rakdong Tintek	Samdong	11040700406	Samdong Sanskrit Pathsala	Government Adided	Upper Primary with Secondary and higher Secondary	19	Yes	Available
4	North Sikkim	Mangan	Swayem	11010102802	Eklavya Model Residential School	Government Adided	Upper Primary with Secondary	189	Yes	Available
5	West Sikkim	Chongrang	Gangyap	11020800203	Eklavya Model Residential School	Government Adided	Upper Primary with Secondary and higher Secondary	189	Yes	Available
6	West Sikkim	Kaluk	Jhusingthang	11020301302	Ashram Model Residential School, Jhusingthang	Government Adided	Upper Primary with Secondary	81	Yes	Available

New Schools approved.

List of Strengthening of Existing 2 Schools							
Sl. No.	District	Block	School Code	School	Recommendation		
					Science Lab Reqd (No.)	Art Room Reqd (No.)	Library Room Reqd (No.)
1	West Sikkim	Chongrang	11020800301	Karjee SS	1	1	1
2		Geyzing	11020102101	Langang SS	1	1	1
	Total				2	2	2

