

**F.No.10-1/2013-RMSA.2**

Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy

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Shastri Bhawan, New Delhi

Dated: 26<sup>th</sup> July, 2013

To,

The Secretary (Education)  
Government of Puducherry,  
Chief Secretariat, Goubert Revenue,  
Puducherry – 605001

**Subject:** 25<sup>th</sup> Project Approval Board (PAB) meeting (5<sup>th</sup> composite meeting) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 28<sup>th</sup> May, 2013 to consider Annual Work Plan & Budget 2013-14 of UT of Puducherry.

Sir,

I am to forward herewith minutes of the 25<sup>th</sup> meeting of PAB for RMSA held on 28<sup>th</sup> May, 2013 to consider Annual Work Plan & Budget 2013-14 of UT of Puducherry for information and necessary action at your end.

Yours faithfully,



(Ankita Mishra Bundela)

Deputy Secretary to the Government of India

Tel: 011-23383872

Encl: As above

Copy to:

1. EC to Secretary (SE&L)
2. PS to AS (SE&L)
3. PS to JS & FA
4. PS to JS (SE.1)
5. Sr. PPS to Economic Adviser (MHRD)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (GH & IEDSS)
8. US (Vocational Education) / US (GH) / US (RMSA.1 & ICT) / SO (IFD)
9. State Project Director, RMSA, Puducherry
10. Project Manager, TSG-RMSA
11. All Members representing others Organizations in PAB
12. PAB folder

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Department of School Education and Literacy

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**Minutes of the 25<sup>th</sup> PAB meeting (the 5<sup>th</sup> composite meeting) held on 28<sup>th</sup> May, 2013, for approval of the Annual Work Plan & Budget for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT @ Schools, Girls' Hostels, IEDSS, Vocational Education of UT of Puducherry.**

1. The 25<sup>th</sup> Meeting of the Project Approval Board for considering the Annual Work Plan & Budget 2013-14 for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT, Girls' Hostels, Vocational Education and IEDSS for the UT of Puducherry was held on 28<sup>th</sup> May, 2013, under the Chairpersonship of Shri. R. Bhattacharya, Secretary (SE&L).
2. List of the participants who attended the meeting is attached at **Annexure-I**. The fact sheet with educational indicators of the UT is placed at **Annexure-II**.
3. At the outset, Secretary (SE&L) welcomed the participants and informed that the Cabinet has favourably considered various long pending demands with respect to adoption of State/UT Scheduled of Rate (SOR), enhancement of MMER, continuance of 75:25 sharing pattern between Centre and States/UTs and extension of some of the provisions of the scheme to Government aided schools also. He also clarified that the revised norm relating to applicability of SOR and enhanced MMER will be prospectively applicable.
4. The approval for recurring interventions as granted to the UT of Puducherry for the year 2012-13 were considered and ratified by the PAB. Subsequently, Director Education Puducherry shared the major interventions proposed by the UT for the year 2013-14 at the secondary level.

5. Thereafter, Ms. Ankita Mishra Bundela, Deputy Secretary , RMSA.2 gave a detailed overview of the status of implementation of RMSA in the Puducherry including areas of concern and status of progress of recurring and non recurring components approved under RMSA and other related schemes. It was pointed out that the UT has two districts and 2 outlying areas of Mahe in Kerala, and Yanam in Andhra Pradesh. The UT has no Board of Secondary Education. All schools are affiliated to the Board of Education in neighboring States. Copy of presentation placed at **(Annexure-III)**

#### **6. AREAS OF STRENGTH:**

The UT has health educational indicators with GER at secondary level at 97.82%. The Pupil Teacher Ratio of 30 and Student Classroom Ratio at 38 are well within the norms of the scheme. Gender Parity Index of the UT at 0.99 is higher than the national average. The Gross Access Ratio of the UT is 100%. All habitations are covered by secondary school facility within 5 kms. Further, more than 97% of teachers at the secondary level are trained in the UT. The Audit and Annual Report of the UT has been received for 2011-12. There is no shortfall in the UT share. In fact an access of Rs. 3.5 crore is available.

#### **7. AREAS OF CONCERN:**

- (i) Educational Indicators in case of Karaikal District with GER at 88.97 needs attention.
- (ii) Slow progress of civil works is noticed with respect to up gradation of 11 schools and strengthening of 67 schools. Though additional funds have been provided by the UT in Feb, 2012 but that is only for class rooms and head masters rooms. There is no clarity regarding additional funds for other civil works interventions approved.
- (iii) Recruitment of 45 teachers and 9 Head Masters sanctioned during 2010-11 for 9 schools has yet not been completed. Director (Education) explained that the

recruitment was held up due to a court case. However, now the status is clear and recruitment will be completed in the current financial year.

- (iv) Post creation for teachers sanctioned under RMSA is yet to be done. Director (Education) assured to do the needful.
- (v) Discrepancy is noticed in the data reported by the UT in the Plan and UDISE in respect of number of teachers etc. The UT was advised to sort out the discrepancy and ensure that due diligence while feeding of data at the school level
- (vi) Preparatory activity fund to the tune of Rs. 15.73 lakhs is to be refunded. Director Education assured to do the same within a fortnight.

#### 8. COVERAGE OF SPECIAL FOCUS DISTRICTS:

The UT does not have any SFD or EBB

#### 9. PROGRESS UNDER RMSA:

##### NON-RECURRING:

- As regards up gradation of 11 new schools and strengthening of 67 schools approved under RMSA, the UT Government has committed funds for additional 48 class rooms and 18 head master rooms in Feb 2012. Civil work for these components is at the initial stage. No work has started for strengthening of schools.
- Out of total approved outlay Rs 22.47 crore and Central Share of Rs 16.85 crore, Rs 3.21 crore has been released against approvals for 2009-10. The UT has incurred expenditure of Rs. 4.17 crore which is 61.5% of available funds. The committed liability of the Central Government is Rs 13.64 crore. No funds under non-recurring could be release for 2010-11 and 2011-12 due to non utilization of funds released. Director Education assured to take up the matter with the UT government for release of additional funds for the remaining components and assured to complete the civil works within the current financial year.

**RECURRING:**

- For the year 2012-13, the total approved outlay for recurring interventions was Rs 160.14 lakh with the Central Share of Rs. 120.1 lakh. The UT has reported an expenditure of Rs. 1.44 cr which is 72.3 % of the total available funds. Interventions pertaining to training of headmaster and teachers, organizing science exhibition could not be implemented fully by the UT.

**ANNUAL WORK PLAN AND BUDGET OF 2013-14:**

As regards the proposal submitted by the UT, intervention wise discussion was held and the following decisions were taken:

Sl.No.	Activities
<b>I</b>	<b><u>NON RECURRING</u></b>
1.	<b>Strengthening of existing Govt. schools:</b> The proposal for strengthening 9 existing Govt. schools was considered by the PAB and deferred. The UT was advised to expedite completion of the all pending civil approved works approved and revert back in the month of January, 2014. The UT was requested to provide commitment for provision of additional funds for the remaining components approved under strengthening.
<b>II</b>	<b><u>RECURRING</u></b>
1.	<b>Salary for teachers for the newly upgraded schools</b> On the request of the UT a notional provision for 3 months salary was agreed to by the PAB for 45 teachers and 9 headmasters approved under RMSA for the 9 newly upgraded schools on the condition that the UT will recruit the teachers in the current academic year and provide details as regards their salary.

2.	<p><b>School Grant:</b></p> <p>The proposal for School Grant for 128 Government secondary schools @ Rs. 0.50 lakh was considered and approved.</p>
3.	<p><b>Minor Repair Grant :</b></p> <p>The proposal for Minor Repair Grant in respect of 125 schools @ Rs 0.25 lakh per school was considered and approved in respect of eligible 117 schools having their own buildings. Schools where construction works are ongoing and those running in rented buildings were excluded.</p>
4.	<p><b>Teacher Training:</b></p> <p><b>(i) In-service training of existing teachers:</b></p> <p>The proposal for in-service training of existing 742 teachers in Government school @ Rs. 300/- per day for 5 days was considered and approved.</p> <p><b>(ii) Training for new teachers (Induction Training):</b></p> <p>The proposal for induction training of 75 teachers recently appointed by the State for 10 days @ Rs. 300/- per day was considered and approved in respect of 31 teachers as per documentary evidence provided by the UT. Further on request of the UT, the PAB also agreed to provide for the induction training of 54 teachers sanctioned for the newly upgraded schools under RMSA on the condition that the UT shall recruit the teachers in the current financial year.</p> <p><b>(iii) Training of Key Resource Persons for 5 days:</b></p> <p>The proposal for training 25 Key Resource Persons for 5 days @ Rs. 300/- per day was considered and approved.</p>

**(iv) Training of Master Resource Persons 5 days:**

The proposal for training of 80 Master Resource Persons for 5 days @ Rs. 300/- per day was considered and approved.

**(v) Training for Librarian - 3 days:**

As regards the proposal for training of 103 librarians for 3 days @ Rs. 300/- per day ,the UT informed that the said training was essential to ensure effective use of libraries as learning centres, and it would be conducted through the Department of Library and Information Sciences , Puducherry University .The PAB considered and approved the proposal for secondary schools.

**(vi) Teacher's Training For Preparation Of Question Bank for Class Xth:**

The proposal for 5 days training of teachers for preparation of Question Bank @ Rs. 300/- day in respect of 25 teachers was considered and approved as teaching learning materials are important part of classroom transaction.

**(vii) In service Training for Headmasters for 5 days**

The proposal for training of 128 headmaster for 5 days in association with British Council @ Rs. 1,500/- per day was considered and approved at the @ of Rs. 300 per day for 5 days for 119 Headmasters .The newly upgraded schools where 9 headmasters have yet to be recruited will be covered subsequently.

**(viii) Training for Map reading work book :**

The proposal for training of teachers for preparation of map reading workbook for 5 days @ Rs. 300/- per day was considered and approved.

**(ix) Training for Physical Education Teachers for 5 days:**

The proposal for training 201 Physical Education Teachers for 5 days @ Rs. 300/- per day was considered and the UT was advised that the same should be converged with in-service training of teachers already approved above.

	<p><b>(x) Teachers Training for Preparation of 10th Study Material :</b></p> <p>The proposal for 5 days training to 25 teachers @ Rs. 300/-per day for the preparation of Class Xth Study materials was considered and approved as teaching learning material are one of the major components of class room interaction.</p>
5.	<p><b>Quality Interventions:</b></p> <p><b>(i) Excursion trip for students and teachers:</b></p> <p>In view of the fact that the UT has constituent units spread over three States, proposal for the excursion trip of 256 students outside the UT was considered and approved subject to the condition that the study tour will be organised between the constituent units of the UT.</p> <p><b>(ii) Study Tour of Students and Teachers:</b> Proposal for the excursion trips of students and study tours of teachers was considered and the UT was advised to take up the same out of its own funds.</p> <p><b>(iii) Science Exhibition at District Level:</b></p> <p>The proposal for organising Science Exhibition @ Rs. 1.00 lakh per district was considered and approved for two districts including the outlying regions of Mahe and Yanam.</p> <p><b>(iv) Special Teaching for Learning Enhancement:</b></p> <p>The proposal for organising of special teaching for learning enhancement in respect of 2190 students of IXth class for 3 months @ Rs 500/- student was considered and approved. The UT was advised to give due consideration to the students belonging to SC/ST and Minorities and Girl students.</p>



**(v) Printing of Question Bank:**

The proposal UT for printing and supply of Question Banks as reference materials for 5 subjects @ Rs. 40/- per copy @ 25 copies per subject per school at a total cost of Rs 6.40 lakh was approved subject to the condition that such intervention shall not be sanctioned in the next three years or until the curriculum is revised and the UT shall also make the books available online.

**(vi) Quiz Competition**

The proposal for organising Quiz Competition was considered and was not found to be in conformity with National Curriculum Framework as it promotes rote memorization.

**(vii) Art and Craft Activities at school and district level:** PAB advised the UT to take up the above activities out of its own funds.

**(viii) Provision of Sports Kits:**

The proposal for provision of Sports Kits for 73 Government schools @ Rs. 20,000/- per school was considered and approved.

**(ix) Educational Learning Materials for students (Science Practical Manual):**

The proposal for development and distribution of 24028 Science Practical Manuals @ Rs. 25/- was considered and not approved as Science Practical Manual is a part of the text book kit and RMSA norms do not support the provision of text books at the secondary level.

**(x) Supply of Science Records and Map Reading Work Book:**

The proposal for provision of Science Record Books and Map Reading Work Books was considered and not approved as these are part of text book kit and RMSA norms do not support the provision of text books at the secondary level.

**(xi) Printing of CCE assessment materials/CCE module:**

The proposal for development and printing of CCE module was considered and the UT was advised to adopt and adapt the CCE materials developed by the States to which the schools in different regions of the UT are affiliated i.e. Tamil Nadu, Kerala and Andhra Pradesh. It was pointed out that CCE tools are not curriculum specific and NCERT is also in the process of developing an exemplar CCE package for the secondary level in consultation with the States and UTs.

**(xii) Pre Exam Counselling Programme:**

The UT was advised to carry out the same through Guidance and Counselling Coordinators being funded under RMSA.

**(xiii) Model Exam for 10th Students:**

Being a routine activity of the school, PAB was of the view that it does not warrant separate funding under RMSA.

**(xiv) High Achievers Programme:**

The proposed intervention of acknowledging and awarding the high achievers was considered and PAB was of the view that focusing only on top performers may have negative impact on other students.

**(xv) Establishment of Local Cable Channel**

The proposal of the UT to establish a local educational channel @ Rs. 20.00 lakh was considered and the UT was advised to reach out to the existing educational channels already being broadcasted in neighbouring States like Tamil Nadu.

**(xvi) Establishment of Computer cum Language Lab in 2 Schools:**

The proposal for establishment 2 Computers cum language labs in 2 schools in Karaikal district was considered and approved on a pilot basis @ 2 lakh per computer lab subject to necessary convergence with the scheme ICT @ schools. The performance of the language labs shall be evaluated for their continuation in future.

6. **Guidance and Counselling:**

**(i) Salary for Coordinators:**

The proposal for the salary of 6 Guidance and Counselling coordinators was considered and 4 coordinators for four constituents of the UT were approved @ Rs. 20,000 per month for three months subject to their actual recruitment.

**(ii) Salary for Research Assistants:**

The proposal for appointment of 6 Research Assistants was considered and not approved keeping in view that the small size of the UT and the approval granted for Coordinators as above.

**(iii) Establishment Of Resource Centre:**

The proposal for establishment of 6 Resource Centres @ Rs. 50,000/- was considered and the approval was accorded for only Rs 50,000. The UT was advised to distribute the fund amongst all regions equally.

**(iv) Honorarium for Sensitization of School Heads and Counsellors:**

As regards the proposal for sensitisation of schools heads and counsellors in guidance and counselling, the UT was advised to converge the same with in-service training of headmasters.

**(v) Sensitization of Peer groups:**

As regards the proposal for sensitization of peer groups, the UT was advised to conduct the same through the Guidance and Counselling Coordinators.

7.	<p><b>Equity Interventions:</b></p> <p>(i) <b>Self Defence Training for Girls Students at district and school level with track suit provisions:</b>  The proposal of the UT for organizing self defence training for girls' students at district and school level was considered by the PAB and in view of the duration of only 10 days the UT was advised to revise and resubmit the proposal. The revised proposal was received from the UT vide email dated 28.06.2013. The UT has proposed a sum of Rs. 17 lakhs for training 2000 girls students @ 50 students per school with the assistance of 40 Karate trainers. After consideration the proposal for honorarium to 40 judo experts for 40 govt. Secondary schools was approved for Rs. 7.20 lakhs @ Rs. 60 per girl per month.</p>
	<p>(ii) <b>SC/ ST oriented activities:</b></p> <p><b>Special Coaching Programme for SC/ST &amp; Minority students at 22 Evening Learning Centres</b></p> <p>The proposal for conducting special coaching programme for 1100 SC/ST and minority students @ Rs. 430/- per student was considered and approved in respect of 550 students of Class Xth across 11 centres As regards 550 students of class IX the UT was advised to converge the same with the funds approved under special teaching for learning enhancement for students of Class IX as above.</p>
8.	<p><b>Community Training:</b></p> <p>(i) <b>Training of SDMC members:</b>  The proposal for two day training 628 SMDC members @ Rs. 300/- per day was approved in respect of 200 SMDC members in 50 schools @ 4 members per school .Remaining 78 schools have common SMCs / SMDCs as per UDISE .</p>

	<p><b>(ii) Printing of SMDC Manuals etc:</b></p> <p>As regards the proposal for printing of SMDCs' Manual, the same may be met out of the MMER funds.</p>
9.	<p><b>MMER:</b></p> <p>In view of the small budgetary outlay of the UT, MMER @ 5% was approved to enable effective management and implementation of the programme.</p>

**10. Girls' Hostels:**

There is no Educationally Backward Block (EBB) in the UT. Hence no proposal received.

**11. ICT@School:**

PAB was informed that so far 211 schools were covered under ICT@ Schools scheme. However, under UDISE code discrepancy/ difference in respect of schools exist.

Sl. No.	Year	No. of Schools Approved	UDISE Code	Remarks
1	2006-2007	25	25	0
2	2011-2012	182	132	50
3	2011-2012	4 smart schools	2	2
	Total	<b>211</b>	<b>159</b>	<b>52</b>

The UT Govt. has informed that as all the 211 schools are covered under the Scheme and so there is no fresh proposal. However the UT was asked to sort out/ cleanse the UDISE details and formally inform the Ministry thereafter.

It was also decided that further release of committed liability/ expenditure in respect of schools already covered will be subject to cleansing/ clarifying the details of the schools (name, location, Govt. or Govt aided, Secondary/ Higher Secondary/ Middle Schools etc) along with providing the U DISE code for schools approved earlier apart from other requisite documents such as Utilisation Certificates, Progress Report etc.

## 12. IEDSS:

### Non-recurring

PAB was informed that the grant of Rs.27,27,704/- was released to the UT for the year 2009-10. The grant approved for 2010-11 could not be released for want of UC of the grant released for 2009-10. In pre-PAB meeting, UC for the grant released for 2009-10 was submitted by the UT which showed an interest of Rs.3,76,665/- on Rs.27,27,704/- released in 2009-10 making the total available funds with the UT as Rs.31,04,369/-. Out of this, the UT has utilized Rs.11,11,982/- leaving an unspent balance of Rs.19,92,387/-, which would be carried forward/adjusted for 2013-14.

2. The Union Territory of Puducherry submitted the proposal of non-recurring grant of Rs. 4.44 lakh for (i) purchase of equipments for one resource room @ Rs.44,000/-; (ii) Rs.1.00 lakh for removal of architectural barrier in 5 schools @ Rs.20,000/- per school; (iii) Rs.2.00 lakh for strengthening of training institutes and (iv) Rs.1.00 lakh for Jaws Software in two schools @ Rs.50,000/-.

3. PAB **approved** Rs.44,000/- for purchase of equipments for one resource room. For removal of architectural barriers, PAB **approved** Rs.5000 for 01 school because as per UDISE data, ramps were already available in 4 schools. Strengthening of training institutes has not been approved as the UT did not submit details. Jaws software was **approved** provided computers are available in the Schools.

### Recurring

4. Under recurring grant, the Salary of New Special Education Teachers and special pay for general teachers trained in special education, was **not** approved by

PAB \in the absence of details. In-service training for existing teachers, orientation program and environment building programs were **approved**.

5. Student Oriented Component @Rs.3000/- per student for 436 children as per UDISE data was approved.

### 13. Vocational Education:

There is no proposal under Vocational Education Scheme

Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the total intervention amounting to Rs.261.44 including the recurring interventions amounting to Rs.259.95 lakh and the non-recurring interventions amounting to Rs.1.49 lakh with the Central Share amounting to Rs. 201.60 lakh and UT share of Rs. 59.84 lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to Rs. 12.45 lakh. The Scheme-wise depiction of the proposals of the UT and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14							Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14					UT share
		Non Recurring (1)	Recurring + MMER (2)	MMER	Total (1+2)	GOI share	
1	RMSA	0.00	239.37	11.40	239.37	179.53	59.84
2	IEDSS	1.49	20.58	1.05	22.07	22.07	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1.49</b>	<b>259.95</b>	<b>12.45</b>	<b>261.44</b>	<b>201.60</b>	<b>59.84</b>

The schemes wise costing Sheet in respect of approved interventions are enclosed at **Annexure-v (A & B)**.

14. The release of funds to different schemes will be further guided by the following conditions:

- The UT Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational

Education of the budget approved according to prescribed sharing pattern of the schemes.

- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
- (iii) The UT Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment. The contribution as UT share for RMSA will be over and above this investment.
- (iv) The second installment would only be released after (a) the proportionate installment of UT share has been transferred to the UT Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

The meeting ended with a vote of thanks to the Chair



## Annexure-I

**Participants of the 25<sup>th</sup> Meeting of Project Approval Board (PAB) to consider Integrated Annual Work Plan & Budget, 2013-14 or RMSA, ICT, GH, VE and IEDSS scheme to be held on 28<sup>th</sup> May, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.**

### List of participants

1. Shri R. Bhattacharya  
Secretary, SE&L, MHRD
2. Ms. Vrinda Sarup  
Additional Secretary, Elementary Education, MHRD
3. Shri Yogendra Tripathi  
JS & FA, MHRD
4. Dr. Nagesh Singh  
Economic Adviser, Dept. of SE&L, MHRD
5. Ms. Pratibha Singh  
NIC, MHRD
6. Ms. Ankita Mishra Bundela  
Deputy Secretary (RMSA.2), MHRD
7. Ms. Arun Prabha  
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD
8. Shri Sanjay Gupta  
Under Secretary (RMSA.2 & CDN), MHRD
9. Shri Sushil Bhushan  
Under Secretary, Vocational Education, MHRD
10. Ms. Nagamani Rao  
Under Secretary, Girls Hostel, MHRD
11. Ms. D. S. Nagalakshmi  
Under Secretary, MHRD
12. Ms. Sunanda Sharma

**Chairperson**

Section Officer (IFD)

13. Ms. Gurvinder Kaur  
Section Officer (IEDSS), MHRD
14. Mr. J.S. Asthana  
Section Officer (Sch.5) MHRD.

**Puducherry**

15. R. Ramakrishnan  
RMSA-Puducherry
16. G. Purushuthaman  
State Cordinator
17. E. Vallavan  
Director, Directorate of School Education
18. Mr. R. Parthasarthy  
SPD-RMSA

**Other Organization**

19. Dr. C. Chandramohan  
Sr. Adviser, Planning Commission
20. Ms. Urvashi Prasad  
M/o Drinking Water and Sanitation
21. Prof. Ranjana Arora  
Associate Professor, NCERT, New Delhi
22. Mr. C.V. Sarade  
MOPR
23. Mr. Sukhvinder  
ESD, NCERT
24. Prof. Sridhar Srivastava  
Head, ESD-NCERT
25. Dr. (Mrs.) Kausar Wizarat  
NUEPA, New Delhi

26. Dr. Rakesh Tomar  
Research Officer, NCTE, New Delhi
27. Shri Rajaram S. Sharma  
JD, CIET, NCERT, New Delhi
28. Shri D.K. Kalan  
(Representative of Sh. Deepak Singh)  
Department of Electronics & Information Technology

**TSG-RMSA**

29. Shri Ravinder K. Mishra  
Chief Consultant
30. Md. Mukhtar Alam  
Sr. Consultant (Planning & Appraisal)
31. Mr. Manoj Kumar Mishra  
Consultant (Monitoring)
32. Mr. Kalicharan  
Consultant (Planning), TSG-RMSA
33. Mr. Ramakant Barua  
Sr. Consultant (Monitoring & Supervision)
34. Ms. Sangita Das  
Consultant (Planning)
35. Ms. Anupama Sharan  
Consultant (Gender & Inclusive Education)

**Annexure-II****Educational Indicators:**

The focus of this section is on the major indicators of secondary education. This includes Gross Enrolment Ratio (GER), Net Enrolment Ratio (NER), Dropout Rate, Retention rate and Transition Rate etc.

**UDISE**

The UT has used UDISE 2012-13 data for preparation of Annual Work Plan 2013-14.

**Enrolment**

The total Enrolment at UT level in all secondary schools in the year 2012-13 is 46585, out of which 24013 are boys and 22572 are girls. The representation of boys and girls in the total enrolment is 51.55% and 48.45% respectively. The enrolment has increased by 2.77% over the last year.

**Enrolment (Secondary level)**

Year	Boys	Girls	Total
2012-13	24013	22572	46585
2011-12	23272	22059	45331
2010-11	21530	21158	42688

**Gross Enrolment Ratio (Secondary level)**

The Gross Enrolment Ratio at Secondary level is 97.82% which has slightly been decreased from 99.05% in the year 2011-12. The lowest GER in district Karaikal 88.97% need special attention, also the highest GER 117.20 in district Yanam needs clarification.

**Gross Enrolment Ratio (Secondary level)**

Year	Boys	Girls	Total
2012-13	98.10	97.52	97.82
2011-12	99.66	98.41	99.05
2010-11	97.67	99.99	98.81

**Net Enrolment Ratio (Secondary level)**

The NER at UT level is 96.38%. The NER of UT is considerably high. The lowest NER in district Karaikal 87.46% needs special attention also the highest NER 114.18% in district Yanam needs clarification.

### Net Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	96.48	96.27	96.38
2011-12	88.22	82.49	85.30
	88.99	93.20	91.05

### Retention Rate (Secondary level)

The retention rate at UT level is 97.96%.

### Retention Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	97.78	98.15	97.96
2011-12	89.90	91.34	90.67
2010-11	94.39	94.38	94.38

### Drop-out Rate (Secondary level)

The Dropout Rate at UT level is 2.04%, which has considerably decreased from last year i.e. 9.33. It is pertinent to mention that district Mahe has Zero Dropout rate.

### Drop-out Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	2.22	1.85	2.04
2011-12	10.10	8.66	9.33
2010-11	5.61	5.62	5.62

### Transition Rate: (Class VIII to IX)

The transition rate is one of the important indicators in secondary education. The indicator shows the percentage of children moving to the secondary level (from class VIII to IX). The transition rate at UT level is 97.06% which has slightly been decreased from last year i.e. 97.98% in the year 2011-12.

### Transition Rate: (Class VIII to IX)

Year	Boys	Girls	Total
2012-13	95.2	99.1	97.06
2011-12	98.59	97.37	97.98
2010-11	83.55	87.54	85.20

### Gender Parity Index (GPI)

The GPI at UT level is 0.99%, however, the lowest GPI in district Mahe 0.87 needs special attention.

### Gender Gap

The Gender Gap at UT level is 3.09%, however the high Gender Gap in districts Yanam viz. 6.58 needs special attention.

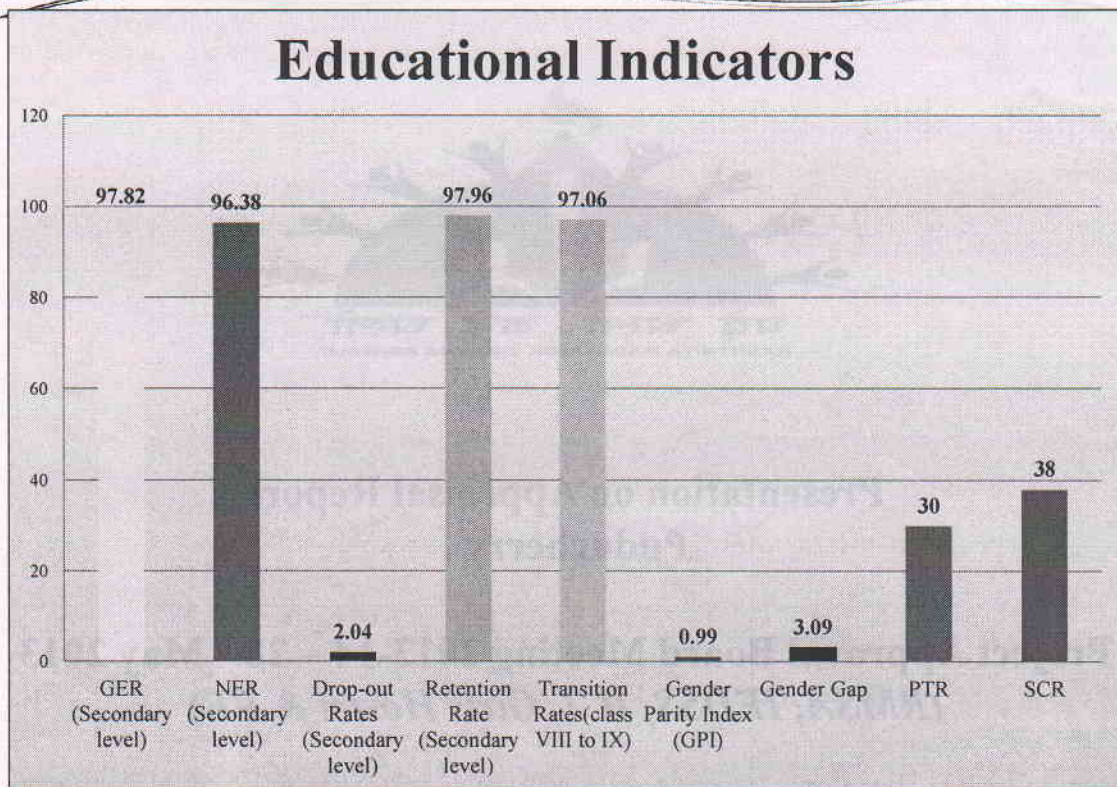


## Presentation on Appraisal Report Puducherry .

**Project Approval Board Meeting 2013-14 – 28<sup>h</sup> May 2013**  
*(RMSA, IEDSS, ICT, Girls Hostel & VE)*

## OVER VIEW

- 2 Districts .
- 3 Outlying regions of Karaikal, Mahe and Yanam
- 315 Secondary Schools
- 129 Government
- 29 Aided
- 151 Private
- No Special Focus District
- No EBB
- 1 DIET
- Schools affiliated to Boards of Neighboring States



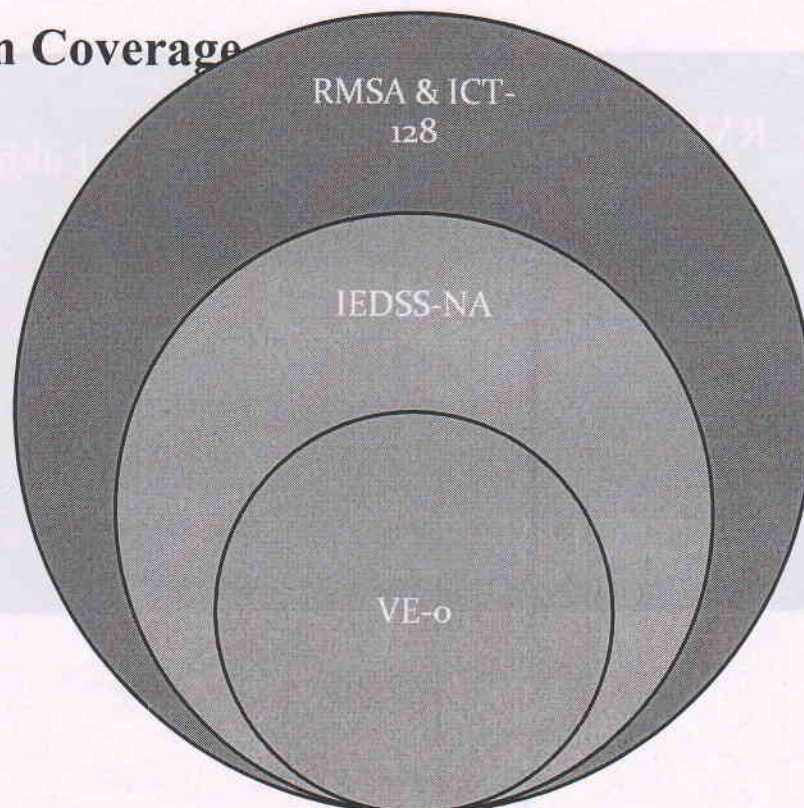
## AREAS OF STRENGTH

- 100% Access .All Habitations are covered by Secondary School Facility
- Healthy Educational Indicators: Retention rate has increased , Drop out rate has decreased
- Only 2.8%teachers are untrained .Out of 783 only 22 teachers are untrained.172(21% teachers are M.Ed.
- There is an excess od State Share of Rs3.5 cr
- Annual Report and Audit Reports have been submitted

## AREAS OF CONCERN

- GER at Secondary level is 97.82% which has decreased from 99.05% in the year 2011-12
- Civil Works for the 11 schools upgraded and 67 schools strengthened has not started.
- Additional Funds provided by the State only for Class rooms and head masters rooms
- 45 teachers and 9 head masters for 9 schools have not been recruited.
- Slight Discrepancy in Data reported by the State and UDISE data
- Proposed to withdraw 52 schools under ICT

## Common Coverage





# ICT, VE, IEDSS, GH

- Under the Scheme ICT@Schools all 128 Govt schools have been covered. No fresh recommendation in 2013-14
- IEDSS in implementation since 2009-10. Proposal has been received.
- No proposal received under CSS of VHSE
- Girls Hostel Scheme not applicable as there are no EBBs in Puducherry

## COMMITTED LIABILITY

RMSA-1364.30 Lakh	IEDSS-87.02 Lakh
<b>Committed Liability</b>	
ICT@School- 1554.45 Lakh	VE-0 Lakh

## PROGRESS UNDER NON RECURRING ACTIVITIES

- The UT has been sanctioned 11 new schools (9 in 2010-11 and 2 in 2011-12)
- Approval for strengthening 67 schools ( 24 in 2009-10, 24 in 2010-11 and 19 in 2011-12)
- UT Govt has committed funds for 48 class rooms and 18 head master rooms. Only these components have just started.
- Total approved outlay Rs 22.47 cr, central share of Rs 16.85 cr, Rs 3.21 cr has been released against approvals for 2009-10
- Expenditure incurred is Rs4.17 cr out of 6.78 cr available i.e 61% of available funds
- Committed Liability : Rs 13.64 cr

**Annexure-IV**

Schemes-wise approval granted during the 25<sup>th</sup> PAB in respect of UT of Puducherry.

Schemes-wise Proposal for 2013-14							Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14					
		Non Recurring (1)	Recurring + MMER (2)	MMER	Total (1+2)	GOI share	UT share
1	RMSA	0.00	239.37	11.40	<b>239.37</b>	179.53	59.84
2	IEDSS	1.49	20.58	1.05	<b>22.07</b>	22.07	0.00
3	ICT@school	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00
5	Vocational Education	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00
	<b>Total</b>	<b>1.49</b>	<b>259.95</b>	<b>12.45</b>	<b>261.44</b>	<b>201.60</b>	<b>59.84</b>

**Table indicating outflow of funds**

Scheme	Committed Liability of GOI	Total Fresh Approval	Central Share	Total GOI Share (Committed+ Fresh Central Share)
RMSA	1364.30	239.37	179.53	1543.83
IEDSS	87.02	22.07	22.07	109.09
ICT	1554.45	0.00	0.00	1554.45
GH	0.00	0.00	0.00	0.00
VE	0.00	0.00	0.00	0.00
<b>Total</b>	<b>3005.77</b>	<b>261.44</b>	<b>201.60</b>	<b>3207.37</b>

## Costing Sheet - Puducherry

Rs in Lakh

S. No.	Activities	Proposal for 2013-14			Approval for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
1	2	3	4	5	6	7	8
<b>NON RECURRING</b>							
<b>1</b>	<b>Strengthening of existing Govt. schools</b>						
1.01	Additional Classroom			0.00			0.00
1.02	Integrated Science Lab	8.43	9	75.87		9	0.00
1.03	Lab equipment	1.00	9	9.00		9	0.00
1.04	Computer Room	8.43	9	75.87		9	0.00
1.05	Library	8.43	4	33.72		4	0.00
1.06	Art and Craft room	8.43	9	75.87		6	0.00
1.07	Toilet block	1.50	6	9.00		3	0.00
	<b>TOTAL Non Recurring</b>						<b>0.00</b>
<b>Recurring</b>							
<b>2</b>	<b>Salary for teachers for the 9 newly upgraded schools</b>						
2.01	Head Master' salary				1.29	9	11.61
2.02	Teacher' salary				1.05	45	47.25
	<b>Sub Total</b>						<b>58.86</b>
<b>3</b>	<b>School Grant</b>						
3.01	School Grant (Gov. Schools)	0.50	128	64	0.50	128	64.00
	<b>Sub Total</b>						<b>64.00</b>
<b>4</b>	<b>Minor Repair</b>						
4.01	Minor Repair (Gov. Schools)	0.25	125	31.25	0.25	117	29.25
	<b>Sub Total</b>						<b>29.25</b>
<b>5</b>	<b>Teacher Training</b>						
5.01	In-service training for existing teachers	0.015	742	11.13	0.015	742	11.13
5.02	Training for new teachers (Induction Training)	0.03	72	2.16	0.03	85	2.55
5.03	Training of KRPs 5 days	0.015	25	0.38	0.015	25	0.38
5.04	Training of Master Resource Persons 5 days	0.015	80	1.20	0.015	80	1.20
5.05	Training for Librarian - 3 days	0.009	103	0.93	0.009	103	0.93
5.06	Preparation of question bank 5 days (teacher's training)	0.015	25	0.38	0.015	25	0.38
5.07	Headmasters' Training for 5 days IIM/BCI	0.075	128	9.6	0.015	119	1.79
5.08	Map reading work book related in-service training for 5 days	0.015	25	0.38	0.015	25	0.38
5.09	Training for Physical Education Teachers-5 days	0.015	201	3.02	0.00	0	0.00
5.10	Preparation of 10th class study material (5 days in-service teachers training)	0.015	25	0.38	0.015	25	0.38
	<b>Sub Total</b>						<b>19.12</b>

<b>6</b>	<b>Quality Interventions</b>						
6.01	Excursion trip for students within the State	0.002	11798	23.6	0.00	0	0.00
6.02	Study tours for students outside the State	0.02	256	5.12	0.02	256	5.12
6.03	Study tour for teachers outside the State	0.2	40	8	0.00	0	0.00
6.04	Science exhibition at district level	1	2	2	1.00	2	2.00
6.05	Remedial Teaching	0.005	2190	10.95	0.005	2190	10.95
6.06	Printing of Question Bank	0.0004	16000	6.40	0.0004	16000	6.40
6.07	Quiz Competition	0.03	128	3.84	0.0	0	0.00
6.08	Activities under Arts and Crafts at school level	0.05	128	6.4	0.00	0	0.00
6.09	Arts and Crafts Mela at district level	1	2	2	0.00	0	0.00
6.10	Distribution of Sports Kit	0.2	73	14.6	0.2	73	14.60
6.11	Educational Learning Materials for students (Science Practical Manual)	0.0003	24080	6.02	0.00000	0	0.00
6.12	Science Records for students	0.0003	24080	7.22		0	0.00
6.13	Supply of Map Reading Work Book	0.0003	24080	7.22		0	0.00
6.14	Printing of CCE assessment materials	0.015	128	1.92		0	0.00
6.15	Printing of CCE Modules	0.1	128	12.8		0	0.00
6.16	Pre Exam counseling programme	0.5	6	3		0	0.00
6.17	Model Exam for 10th Students	0.0008	13093	9.82		0	0.00
6.18	High Achievers programme	4	2	8		0	0.00
6.19	Establishment of Local Cable Channel	20	1	20		0	0.00
6.20	Establishment of Computer cum Language Lab in 2 Schools	2	2	4	2	2	4.00
	<b>Sub Total</b>						<b>43.07</b>
<b>7</b>	<b>Guidance and Counseling</b>						
7.01	Salary for Coordinators	14.4	6	86.4	0.6	4	2.40

7.02	Salary for RAs	1	6	6		0	0.00
7.03	Establishment of resource center	0.5	6	3		1	0.50
7.04	Honorarium for Sensitization of School Heads and Counselors	0.03	256	7.68		0	0.00
7.05	Sensitization of Peer groups	0.2	6	1.2		0	0.00
<b>Sub Total</b>							<b>2.90</b>
<b>8 Equity Interventions</b>							
<b>Girls oriented activities</b>							
8.01	Self defence training for Girls Student	0.43	40	17.00	0.18	40	7.20
<b>Sub Total</b>							<b>7.20</b>
<b>9 SC/ ST oriented activities</b>							
9.01	Special Coaching Programme in English Grammar for SC/ST & Minority students at 22 evening learning centers (13 for SC/ST & 9 for Minority Centers)	0.0043	1100	4.73	0.0043	550	2.37
<b>Sub Total</b>							<b>2.37</b>
<b>10 Community training</b>							
10.01	Training of SDMC members	0.006	628	3.77	0.006	200	1.20
10.02	Printing of SMDC Manuals etc	0.0065	157	1.02		0	0.00
<b>Sub Total</b>							<b>1.20</b>
<b>MMER (5%)</b>							<b>11.40</b>
<b>Total Recurring</b>							<b>239.37</b>
<b>Total Non Recurring</b>							<b>0.00</b>
<b>Total Approved Outlay</b>							<b>239.37</b>
<b>Committed Liability of non recurring grant of past years</b>							<b>1364.30</b>

**Annexure-V (B)**

**Calculation Sheet of Approved Grant for Puducherry under IEDSS Scheme for 2013-14**

Sl.No	Item	Amount Proposed (Rs. in lakh)	Amount Approved (Rs. in lakh)	Remarks
<b>A</b>	<b>Student-oriented Component</b>			
1.	Salary for helpers/attenders	16.2 (0.60x27)	13.08 (436x 0.03)	No. of CWSN considered as per UDISE data. Amount to be released after the UT Govt. submits item-wise details.
2.	Stipend for girls students with disabilities	5.5 (0.02x275)		
3.	Assessment children	0.795 (0.0015x530)		
4.	Travelling allowance	0.39 (0.005x78)		
5.	Escort allowance	5.3 (0.01x530)		
6.	Reader allowance	0.35 (0.005x70)		
7.	Therapeutic services	0.525 (0.005x105)		
	<b>Sub Total A</b>		<b>13.08</b>	
<b>B</b>	<b>Teacher oriented Component</b>			
8	In-service training for existing teachers	5.4 (0.0090x 600)	5.40 (0.0090x 600)	Details of teachers selected for in-service training to be provided by the UT Govt.
	<b>Sub Total B</b>		<b>5.40</b>	
<b>C</b>	<b>Other Components</b>			
9	Orientation of Principals, Educational administrators, parents/guardians etc	5.85 (0.0090x 650)	0.65 (0.001x650)	-
10	Environment Building Programme	0.40 (0.10x4)	0.40 (0.10x4)	-
11	Equipment for resource room (Non-recurring)	0.44 (0.44x1)	0.44 (0.44x1)	-
12	Removal of architectural barriers (Non-recurring)	1.00 (0.20x5)	0.05 (0.05x1)	UT Govt. to furnish the name & UDISE no. of the school.
13	Jaws software (Non-recurring)	1.00 (0.50x2)	1.00	Subject to availability of computers in schools. Details of schools to be provided by UT.
	<b>Sub-Total C</b>		<b>2.54</b>	
	<b>Total (A+B+C)</b>		<b>21.02</b>	
	<b>MMER</b>		<b>1.05</b>	
	<b>Grand Total</b>		<b>22.07</b>	