

F.No. 14-4/2017-RMSA-II/IEDSS
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi

Dated: 29th March, 2017

To,

The Secretary,
Department of School Education
Government of Mizoram
Mac Donald Hill, Zrakawt
Aizawl, Mizoram


Subject: Minutes of the Meeting of Project Approval Board (PAB) held on 23rd February 2017, for approval of Annual Work Plan & Budget 2017-18 in respect of Mizoram under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

Sir,

Please find enclosed herewith minutes of the Meeting of PAB for integrated RMSA Scheme held on 23rd February, 2017 to consider Annual Work Plan and Budget 2017-18 of the RMSA Mizoram for information and necessary action at your end.

Encl: As above

Yours faithfully,


(Nazli J. Shayin)
Director(RMSA-II)

Copy to:

- I. Sr. PPS to Secretary (SE&L)
- II. PS to JS&FA
- III. PS to JS(SE-1)
- IV. PPS to Economic Adviser(MHRD)
- V. Director(RMSA-1)/Deputy Secretary (RMSA-III)/Deputy Secretary(RMSA-IV)
- VI. All Under Secretaries in SE-1 Bureau
- VII. State Project Director, RMSA, Mizoram
- VIII. All Member representing other organizations in PAB
- IX. All Consultants, TSG-RMSA. The minutes may be uploaded at the website <http://www.rmsaindia.org/en/>
- X. PAB Folder
- XI. NIC for uploading the minutes of Ministry's website

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the Meeting held on 23rd February, 2017 for approval of Annual Work Plan & Budget 2017-18 of Mizoram under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2017-18 of the state of Mizoram was held on 23rd, February, 2017.

2. The list of participants who attended the meeting is at **Annexure-I**.

3. JS(SE-I) welcomed the participants. Director RMSA-II highlighted the overall status of secondary education scenario in the State, areas of concern and details of the proposal of Annual Work Plan & Budget (AWP&B) for RMSA for the year 2017-18. A copy of Presentation is at **Annexure-II**.

Item wise discussions held on the areas of concern are as follows:

3.1 Education Indicators :

- The overall enrollment in the state has decreased by almost 5000 i.e. from 41.53 thousand to 36.53 thousand in the year 2016-17.
- JS enquired from the state SPD on the status of SD MIS completion by the state, to which the state replied in affirmative. As a result of enumeration of students this decline has been seen. GER has also decreased from 109.02% in 2015-16 to 95.88% in 2016-17.
- NER has decreased from 60.08 % in 2015-16 to 55.77% in 2016-17.
- Adjusted NER has also decreased from 63.71 for the year 2015-16 to 59.20 for the year 2016-17.
- The dropout rate has shown an abnormal increase from 7.35% in 2015-16 to 28.73% in 2016-17. Principal Secretary mentioned that habitation of semi-nomadic type of communities and poverty in the western part of State primarily attribute to sharp increase in dropout rate and enrollment fluctuates from year to year in these areas.
- The Transition rate has decreased from 95.49% in 2015-16 to 88.88% in 2016-17.
- The Retention rate has decreased from 92.65% in 2015-16 to 71.27% in 2016-17 which is matter of concern.



JS observed that state should pay attention towards decreasing trend of educational indicators highlighted above and also the high drop out rate. In this regard, SPD stated that they would examine the reasons for these adverse indicators. However, JS advised the state to form a group from SCERT and state education deptt. to study and analyse the reasons and to convey the the result of this exercise in a month's time to MHRD.

Furthermore, SPD mentioned that high drop out of children mainly in the districts of Mamit and Lawngtlai may be also due to the fact that these places are populated by mainly minority communities (Brue in Mamit distt.) and their social or cultural compulsions force these children to be taken out of school by their parents for contributing towards earning their livelihoods. The state was suggested to have a special campaign for these areas.

3.2 Progress of Civil Works:

It was noted that the the works approved from 2009-10 till 2014-15 are almost 100% completed but the state is yet to take up the works approved in the year 2015-16 and 2016-17. It was further noted that of 97.4% of works approved so far,92.1% are completed and 5.3% are in progress. The progress of civil works is satisfactory. out of 91 approved schools, 87 schools are functional.

3.3 Quality:

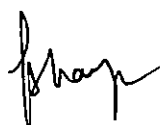
- While discussing the vacancy in teaching staff, it was observed that state should show the number of sanctioned posts for HM/Teachers. whether contractual or otherwise in PMS also. SPD mentioned that 4 positions shown vacant in the presentation are all filled up now and 20 vacancies of teachers were approved last year but would be made functional from next session i.e. from April, 2017.
- The figures shown in the presentation for subject wise availability of teachers and PTR for English subject were not confirmed by the state. The state was advised to study the problem and revert back with the corrected data to MHRD at the earliest.

3.4 Electricity status:

It was noted that out of 55 schools approved for electrification, there are 7 nos. of school which are still left for electrification. JS advised the state to complete the same within the next financial year positively.

3.5 Status of Aadhaar:

It was noted that child wise data for around 2.97 lakhs have been captured but NUEPA has received only around 59000 i.e. 20 %. It was however pointed out that data is first to be uploaded and then approved for finalisation. State has, however mentioned that email was sent to NEUPA for



submitting the data. JS advised the state to send the copy of that mail to Chief Consultant/MIS, RMSA/TSG for follow up.

State further mentioned that matter has been taken up at the highest level in the state and it is expected that 70% of the data would be uploaded within a month. However, JS asked the state to involve all aadhaar card making agencies and education deptt. etc. to hold camps in schools itself and capture children data within two weeks.

Pr. Secy. stated that Chief Secretary of the state is holding a video conference with the distt. administration , so it is expected that 100% result will be achieved within one month.

3.6 Issues:

- State was advised to make functional 01 Girls Hostel which was approved in 2009 and update the progress of GH on PMS.
- Decline in all major indicators in comparison to previous years.
- The Capacity utilization percentage of RMSA schools in the State is only 21%. SPD stated that it is due to low density of population and because of poor connectivity of feeder villages and lack of transportation. The state was advised to consider consolidation of primary, secondary and higher secondary schools in order to ensure optimal use of RMSA infrastructure at least in those schools which are located in same campus. It was suggested to study the Rajasthan model and in this regard as they were having the same problem for which state agreed to examine.
- It was further observed that the state should review the 4 schools which have not been made functional so far from 2 sections to 1 section. While observing the progress of civil works in PMS, it was noted that out of 70 schools approved earlier, construction is still under progress in 20 , 2-section schools. State may review as the utilization is very low and extra rooms are not required. It was also observed that the state govt is not upgrading the upper primary school to High Schools in the same campus, but opening entirely new High School in separate campus . In this regard it was suggested to the state to consider shifting some elementary school to these new building lying vacant.

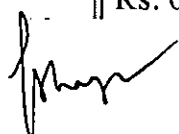
Annual Work Plan and Budget for 2017-18:

There-after, discussion was held on the activities proposed and the following



decisions were taken (Annexure-III):

S.No.	Activities
A	Non-recurring
1	RMSA
1.1	Under RMSA, 01 new school is approved for upgradation in view of the large enrolment and distance norm. Civil works for this schools approved @ Rs. 72.90 lakhs.
B	Recurring
2	RMSA
2.1	School Grant: School Grant for 286 schools was approved @ Rs. 0.50 lakh with an outlay of Rs. 143.00 lakhs was approved.
2.2	Salary for Staff of previous year schools: A total of 87 posts of Headmasters and 481 posts of teachers are approved in the State. Financial support was approved for salary of 87 in-position Head Masters @ Rs.27000 /- per month with an outlay of Rs. 281.88 lakhs. Salary of 481 in-position teachers was approved with an outlay of Rs. 1558.44 lakh. State raised the allowance in addition to salary in order to incentivize the RMSA teachers. The state was informed that salary assistance is provided to teachers as per State Policy/salary structure. If State seeks revision of the salary then first revisit its own salary structure and notify it then it will be considered.
3	Training of Teachers/HMs & Other members
3.1	Training of SMDC members was approved for 286 stand-alone Government Secondary Schools for 4290 members (15 members per school) @ Rs.300 per day for two days with an outlay of Rs 25.74 lakhs.
3.2	In-service training of teachers including HMs was approved for 1118 secondary school teachers @Rs. 300/- per day for 10 days with an outlay of Rs. 33.54 lakhs. NUEPA mentioned that it will not conduct training to HMs any more as SRG have been trained by them. So state should utilise these SRGs for conducting leadership training to these HMs. It was also mentioned to conduct review workshop for HMs as not being done earlier.
3.3	Induction training for New Teacher was approved for 24 nos. @Rs. 300/- per day for 10 days i.e. at a total outlay of Rs. 0.72 lakhs.

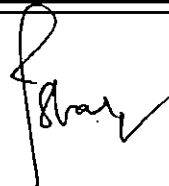


3.4	Training for Educational officers (DEOs) was approved for 50 educational officers @ Rs. 300 per day for 3 days with an outlay of Rs. 0.45 lakhs.
3.5	Training for Head Masters (HM) {SLDP} was approved for 100 secondary school HMs @ Rs. 300 per day for 16 days with an outlay of Rs. 4.80 lakhs.
4	Quality Components:
4.1	Shaala Siddhi : Implementation of Shaala Siddhi was approved in all the 286 govt. and 132 aided schools @Rs.600/school with a total outlay of Rs.2.51 lakhs.
4.2	UNNATI : The proposal of state for Unnati i.e. a special intervention for up-gradation of spoken English language of teachers was discussed in detail. State represented that though the medium of instruction is English in govt. and aided schools, teaching is done in local language in maths / science as both teachers and students feel comfortable. Students though understand the concepts in science, not able to express fluently. It was however, observed that let the state first make the language lab functional. The proposal of Unnati was hence not approved.
5.0	Projects on Science & maths – Rashtriya Avishkar Abhiyan (RAA)
5.1	Excursion trip for students within the state was approved for 943 students @Rs. 200/- per student with an outlay of Rs. 1.89 lakhs.
5.2	Exposure visit for Teachers : The proposal of the state for 152 nos. of teachers for escorting the students of class X during their visit to higher institutions @ Rs. 2000 per teacher with a total outlay of Rs.3.04 lakhs was approved.
5.3	Exposure visit for students to higher educational institutions outside the state was approved for 572 students (ie 2 students per school for 286 schools) @ Rs. 2000/- per student with an outlay of Rs. 11.44 lakh.
5.4	In-service training of Science and Maths teachers was approved for 562 teachers @ Rs.300 per day per teacher for 10 days with an outlay of Rs. 16.86 lakhs. The module developed by NCERT (STEM Training) available at sit www.ncert.nic.in would be adopted.
	Remedial teaching is provided for 20% of the enrolment in

Pray

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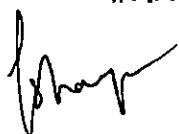
5.5	class IX. 1884 no of tudents were considered and approved at unit cost of Rs.500 per student with an outlay of Rs. 9.42 lakhs.
5.6	Learning Initiatives : PAB considered the proposal of the state for providing learning material of ICT for students /teachers and training of MRP's was approved for 7400 students and 300 teachers @Rs.100 and training of 15 MRPs @Rs.1500 with a total outlay of Rs. 7.93 Lakhs.
5.7	Maths Summer Camp : The proposal of the state was considered and not approved with the remark to subsume the proposed intervention with Remedial Teaching.
5.8	Quiz competition : PAB considered and approved the conduct of Quiz competition in all 286 Govt. secondary School for class IXth and Xth of 8 districts for measuring the ability of students with focus of 40% each on maths and science and 10 % each on English and SST with a total outlay of Rs.4.0 lakh.
5.9	School Mentoring by Higher Education Institutes : An outlay of Rs. 2.0 lakhs was approved for 20 secondary schools @ Rs.10000 per school with further request to share the report of each visit with MHRD.
5.10	Science Exhibition/Book Fair was approved for 8 districts @ Rs. 1.00 lakh per district with an outlay of Rs. 8.00 lakh.
5.11	Technical Festival to be organized at the State level to follow up distt. level Science Exhibition ” was approved @ Rs 2.00 lakhs with an outlay of Rs. 2.00 lakh
6.0	Project to promote Art/Culture
6.1	Kala Utsav : An outlay of Rs. 9 lakh including Rs. 4 lakh for organizing Kala Utsav and Rs.5.0 lakh as travelling allowance for 50 students/supervisors @ Rs. 10000/- per student was agreed to on extensive deliberations by State officials expressing practical difficulty due to poor connectivity and transport facility with the further observation that efforts be made by state to reduce the no of participants from 50 to around 40-45
7.0	Projects Sports & Tournaments: PAB approved the proposal of the state for the sports meet in all 8 districts but @ Rs.1.0 Lakh each with a total outlay of Rs. 8.0 Lakh.
8.0	Project – Improved Quality Developed Students (IQDS) : PAB approved the proposal of the state for making the



	PAB approved the proposal of the state for making the language lab operational (ReCALL) in balance 7 districts @Rs 2.45 lakhs each with a total outlay of Rs. 17.15 Lakhs.
9.0	<p>Project- Hindi : The proposal of the state for improvement of Hindi was deliberated and approval was given for implementation of the scheme for students of class IX only in all Govt. Secondary Schools of two (2) districts of CHAMPHAI and KOLASIB on pilot basis with total outlay of Rs. 8.52 Lakhs and details appraised in the Annexure – IV.</p> <p>It was also observed that fund would be released only after checking and confirmation from the Language Teaching division of the department that their scheme is still running or not. In case their scheme is still on, no fund under this head will be given and state to arrange fund for their project from that division.</p>
10	Project Girls Empowerment
10.1	<p>Adolescent Programme for Girls Students : The proposal of the state was not agreed to with the remark that the state should strengthen its SMDCs and school counseling cells on such social issues.</p>
10.2	<p>Career Guidance Programme for Girls : PAB considered and approved the project for 263 schools with Girls' enrolment as per UDISE @Rs.0.1 Lakh each with a total outlay of Rs.26.3 Lakhs with further remarks and advice to the state for including the session on the subject of drug addiction among students and also ensure participation of SMDC members in proposed 5 days programme.</p>
10.3	<p>Training in martial arts to all Girls / Self Defence : This self defence training for girls was approved for 286 schools with girls' enrolment @ Rs. 3000/- per month for 3 months with an outlay of Rs. 25.74 lakhs.</p>
11.0	Project – IT/ e-governance:
11.1	<p>Shala – Darpan : In order to improve quality of learning and better school management by leveraging ICT tools, the provision of one (1) tablet per school in all 286 Govt. School @Rs. 6000.00 each along with software development and also for training and capacity building, was approved with a total outlay of Rs.34.37 lakh.</p> <p>It was suggested that online school attendance should also be monitored by these tablets on the similar lines being done in</p>



	the state of Rajasthan.
12	ICT Recurring grant is approved to 120 schools approved under Annual plan 2011-12. The fund will be released after submitting requisite activity wise expenditure.
12.1	Computer Stationery (Printer Cartridges, CD-ROMs', DVD, paper etc.) : The proposal for 120 schools @ Rs.0.80 Lakhs was approved with a total outlay of Rs. 96.00 lakhs in the 5 th year.
12.2	Electricity Charges : The proposal for 120 schools @ Rs.0.12 Lakhs was approved with a total outlay of Rs.14.40 lakhs in the 5 th year.
12.3	Expenses on Diesel/Kerosene for Generator : The proposal for 120 schools @ Rs.0.12 Lakhs was approved with a total outlay of Rs.14.40 lakhs in the 5 th year.
12.4	Internet / Broad- Band Charges : The proposal for 120 schools @ Rs.0.10 Lakhs was approved with a total outlay of Rs.12.00 lakhs in the 5 th year.
12.5	Telephone Charges : The proposal for 120 schools @ Rs.0.06 Lakhs was approved with a total outlay of Rs.7.20 lakhs in the 5 th year.
13.0	IEDSS It was observed that data for students has not been given by state in model table. As per UDISE, data is available for only 781 girls under CWSN. The state was advised to upload the 100 % data on PMS along with aadhaar and cover all CWSN girls in first phase as well all boys also later on, if required by arranging special campaign and awareness programmes
13.1	Environment Building Programme under IEDSS was approved for 26 blocks @ Rs 10,000 per block with a total outlay of Rs. 2.6 lakhs.
13.2	Salary (Previous Special Educators) : Financial support for salary of 6 in-position special educators @ Rs 30000/- per month and 39 nos. @Rs. 27000/ p.m. with a total outlay of Rs. 147.36 lakhs was approved.
13.3	Sensitization and consultation programme on IEDSS for Advocacy and stakeholders participation : Financial support @Rs. 10,000 each for 26 blocks was approved with a total outlay of Rs. 2.6 lakhs.
	Special Olympics/ observation of International Day for



13.4	persons with Disabilities : Financial support @Rs. 1.0 lakh each for 8 districts was approved with a total outlay of Rs. 8.0 lakhs.
13.5	Special pay for Special Educators : PAB approved the special pay of Rs.400/- p.m. for 12 months was approved for 45 nos. of special educators with a total outlay of Rs.2.16 lakhs.
13.6	Special Pay for Gen. trained Teacher : Approval was given for one (1) teacher @Rs. 400/- p.m. for 12 months with a total outlay of Rs.0.048 lakhs.
13.7	Training to Special Education Teachers : PAB approved the training of 45 nos. of Spl. Educators @Rs.300/- for 10 days with a total outlay of Rs.1.35 lakhs.
13.8	Student Oriented Activities : Support to 1344 CWSN under IEDSS with break up on the basis of the specific disability as indicated in the Annexure III with an outlay of Rs. 40.285 lakhs for different activities was approved.
14.0	VE It was observed that advice by the state by sharing of data for assessment by NSDC was sent late. State should advise sufficiently in advance to avoid clash of examination dates for class IX. JS directed that endeavour should be made to advise NSDC in the month of April itself for all those students of class IX i.e. at the time of beginning of the session itself when enrolment is done so that NSDC can plan and conduct assessment in next Feb.
14.1	Tools, Equipment, & Furniture (Non -recurring) PAB approved 3 new schools with 2 vocational trades each out of Agriculture (Nursery worker), Apparel (Hand Embroiderer), Healthcare (General Duty Assistant), and IT & ITeS (Domestic Biometric Data Operator) with a total outlay of Rs. 18.0 lakhs.
14.2	Recurring Grant : A recurring grant of Rs. 27.975 Lakhs for these new schools and Rs. 158.246 Lakhs for the previously approved schools for various activities as indicated in Annexure III was approved.
14.3	Teacher Training : Induction training of teachers under VE for 6 nos. of teachers in 3 new schools (2 teacher per school) @ Rs. 11000 per teacher and in-service training of teachers in 11 nos. of previously approved schools as per norms was approved with

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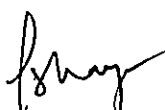
	a total outlay of Rs. 1.32 lakhs.
15.0	Girls Hostel There is only one girl's hostel approved earlier and it was assured by the state officials that the same would be made operational by the end of this financial year. Hence, a Recurring grant for all activities of one girl's hostel was approved as indicated in Annexure III with a total outlay of Rs. 20.27 lakhs.
16.0	MMER MMER was approved @ 5% of the outlay with financial implication of Rs.144.69 lakhs.
17.0	Miscellaneous: Following issues were also discussed with the permission of chair:- i) One (1) Science Lab. of school MICE GOVT. HIGH SCHOOL – 15030200507 (UDISE Code) is proposed to be cancelled by State with an outlay of Rs. 6.1 lakhs.

5. The cost sheet indicating the component wise approval of PAB for the year 2017-18 is at **Annexure III** and proposal of the state vis-à-vis approval of PAB under integrated RMSA is at **Annexure-IV**.

6. The Status of financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring nature against the proposals of the State are also summarized in the following table :

Rs.in lakh					
Component	N.Rec	Recurring	Total	spill over	Total Budget (fresh+spillover)
RMSA	72.90	2391.43*	26464.33	1855.81	4320.14
ICT	0.0	144.00	144.00	408.70	552.70
IEDSS	0.0	204.41	204.41	15.00	219.41
VE	18.0	187.56	187.56	128.08	333.64
GH	0.0	20.27	20.27	31.22	51.49
Total	90.90	2947.67	3038.57	2438.81	5477.38

7. The release of funds under the scheme will be further guided by the



following conditions:

- (i) The state administration will give a written commitment for meeting its share of the converged RMSA Scheme of the budget approved according to the prescribed sharing pattern. The budget provision may also be communicated to the Ministry invariably after presentation of the State budget.
- (ii) SMDCs should be constituted in all schools and bank accounts may be opened by them to take care of school grant, civil works and other such expenditures.
- (iii) The first instalment would be released based on provisional Utilization Certificate for 2016-17 and subject to full release of proportionate State share corresponding to GOI share released during the previous financial year.
- (iv) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2017-18 and (d) Audit Reports have been submitted for the year 2016-17.

The GOI releases except Adhoc Grants under the Scheme would be released only after completion of Aadhaar linking of enrolled students as per child-wise data made available under UDISE.

8. The meeting ended with a vote of thanks to the Chair.



Annexure-I

Participants of the Project Approval Board (PAB) meeting held on 23rd February, 2017 for approval of Annual Work Plan & Budget 2017-18 of Mizoram under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

List of Participants

1. Shri Maneesh Garg, Joint Secretary, MHRD
2. Ms. Nazli J. Shayin, Director /RMSA-II
3. Shri H.M.Sonkusare, Under Secretary (RMSA-II), MHRD
4. Representatives from Mizoram State:

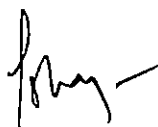
Sr. No	Name of Participant	Designation
1.	Mr. P. Lal Chhuanga	Secy.
2.	Mr. K. Lalthawmmawia	SPD
3.	Mr. Lalhmachhuana	Addl.SP
4.	Mr. V. L. Malsawma	Dy.SP
5.	Mr. Lalliansanga	FAO
6.	Mr. Azaria Laltinkima	State Proj. Engr.
7.	Ms. K. Vanlalruati	VE Coordinator
8.	Mr. K. Zochawitluanga	Plng. Coordinator
9.	Mr. Zothankima	IEDSS Coordinator
10.	Ms. Lalremsangi Ralte	AMIS Coordinator


Representatives from other Organizations

TSG-RMSA

R K. Gupta, State Coordinator, Consultant , &

All other Consultants of TSG-RMSA

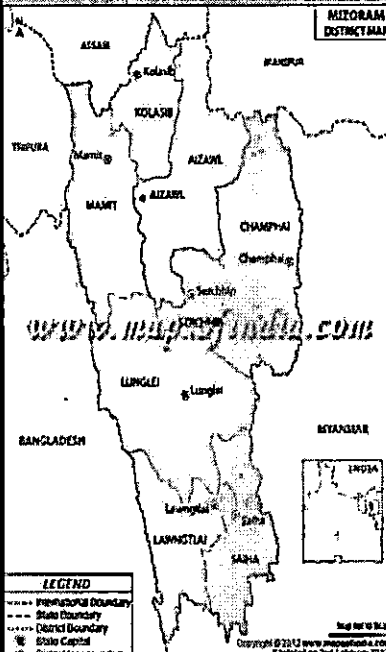




Presentation on Appraisal Report
MIZORAM

Project Approval Board Meeting 2017-18
23rd February 2017

Mizoram At A Glance



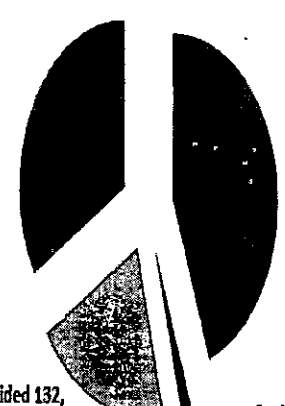
Districts:- 8
Blocks:- 36
ERBs:- 1
SFD-3 (6 ST & 2 ST & Minority)

GPE: 1.04
Gender Gap: -0.27
PIR-7
SCR-20

LEGEND: - - - - - Inter-territorial Boundary, - - - - - State Boundary, - - - - - District Boundary, * State Capital, * District Headquarters

Map not to Scale. Copyright © 2017 www.mizoram.gov.in. Updated on 2nd February 2017.

Secondary Schools by Management

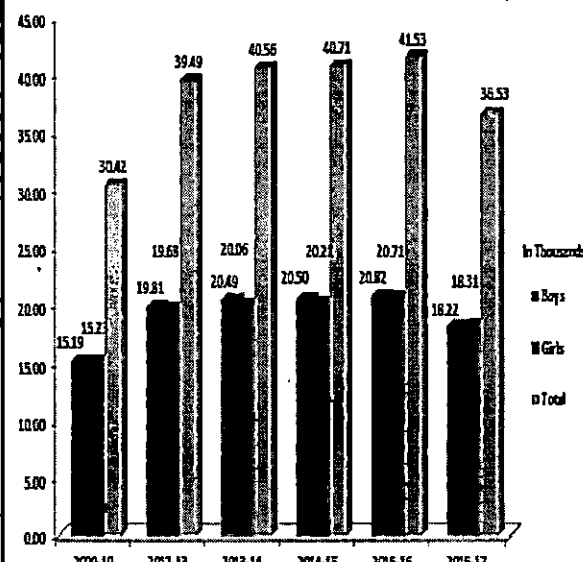


Total : 644

Aided 132, 25.50% Central Govt. 10, 1.55%

Source: UDISE.

ENROLMENT (SECONDARY LEVEL)



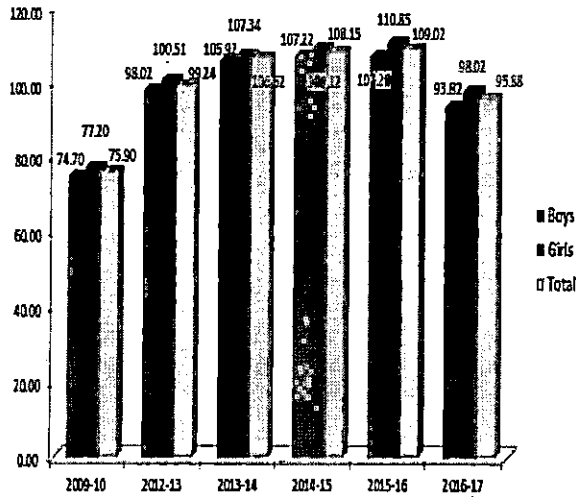
Year	Boys (Thousands)	Girls (Thousands)	Total (Thousands)
2009-10	15.19	15.21	30.42
2012-13	19.81	19.68	39.49
2013-14	20.49	20.06	40.56
2014-15	20.50	20.21	40.71
2015-16	20.82	20.71	41.53
2016-17	18.22	18.31	36.53

Source: 2009-10 SSE & 2012-13 to 2016-17 UDISE

Prasanna

GROSS ENROLMENT RATIO (SECONDARY LEVEL)

The district with lowest GER Mamit 68.68%

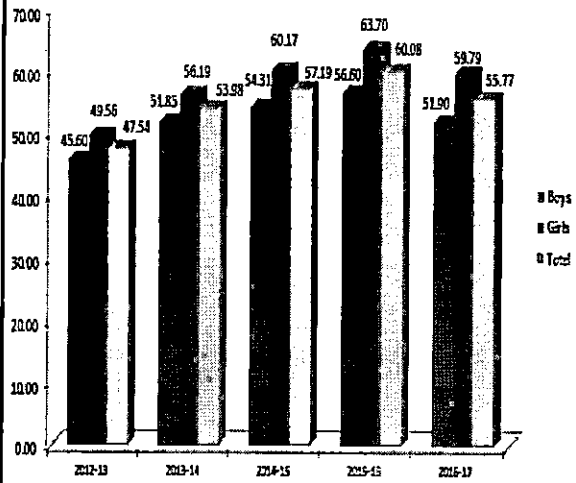


National GER (2015-16): 80.01%

Source: 2009-10 SER & 2012-13 to 2015-17 UDSE

NET ENROLMENT RATIO (SECONDARY LEVEL)

The districts with low NER are Lawngtlai 29.65%, Mamit 36.30% & Saiha 41.39%

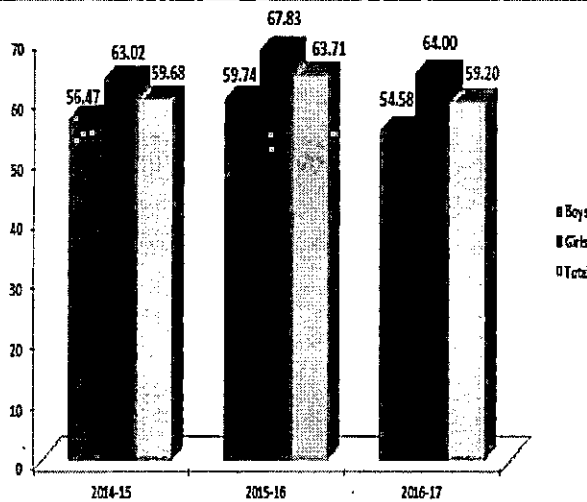


National NER (2015-16): 51.26%

Source: UDSE

ADJUSTED NET ENROLMENT RATIO (SECONDARY LEVEL)

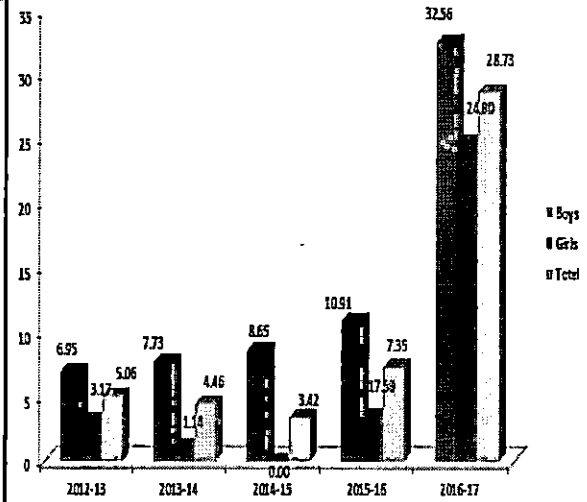
The districts with low ANER Lawngtlai 31.11% and Mamit 36.28%



National ANER (2015-16): 63.37%

Source: UDSE

DROPOUT RATE (SECONDARY LEVEL)

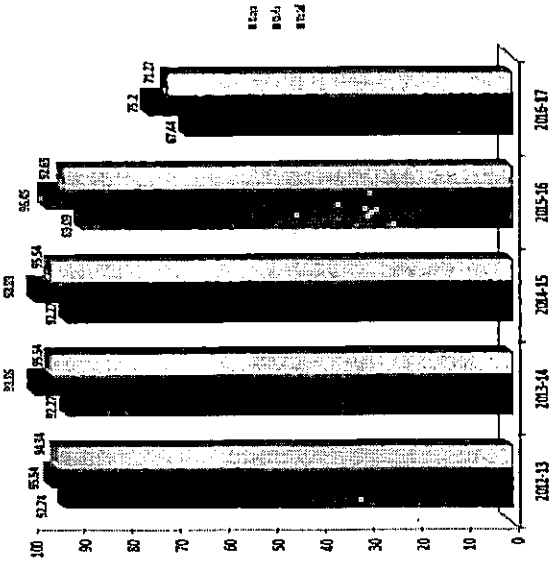


National Dropout rate: 17.06%

Source: UDSE

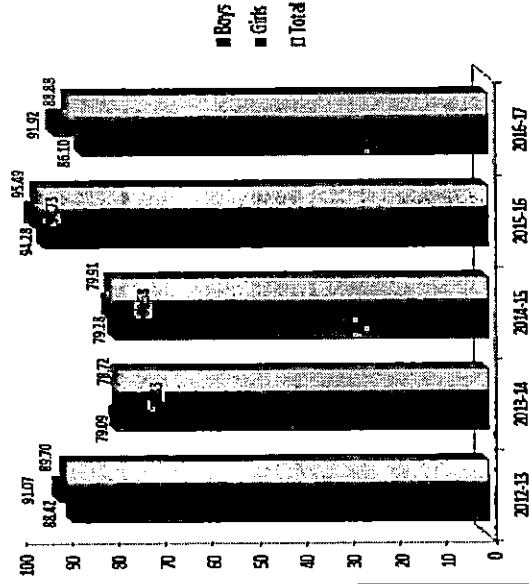
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RETENTION RATE (SECONDARY LEVEL)



Source: UPSE

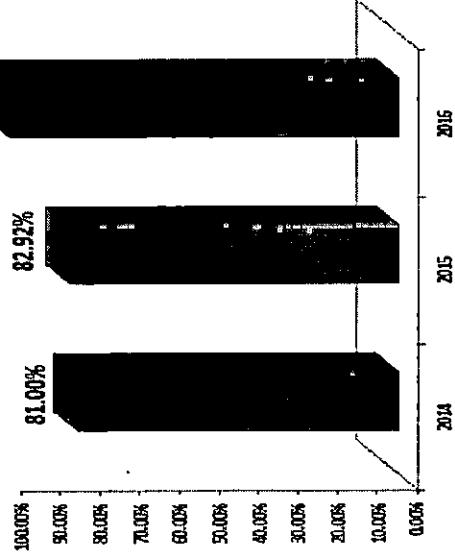
TRANSITION RATE (CLASS VIII TO IX)



National Transition rate: 90.62%

Source: UPSE

PASS PERCENTAGE (CLASS)



National Pass Percentage 79.21

Source: UPSE

ACCESS

GAR-45.53

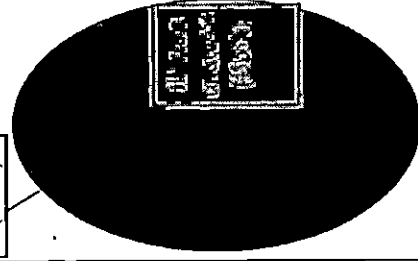
Low GAR: The district Lunglei (25.28), Lunglei (35.60), Mamit (42.85), Saha (34.11) having Low Cross Access Ratio

Total requirement -60

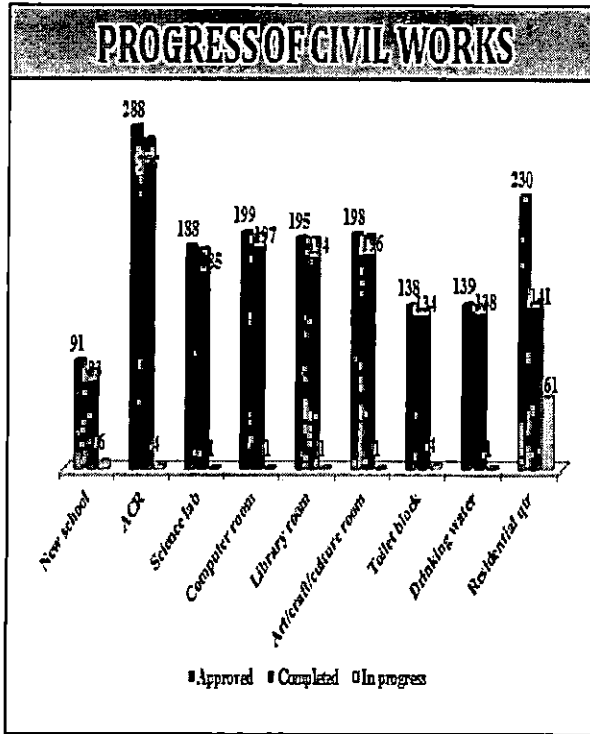
GIS mapping
 • State has completed GIS mapping of schools with the help of Mizoram Remote Sensing Satellite Application Centre (MRSAC).
 • 100% school coordinates have been received.

Habitation Detail

Habitation uncovered 543 (4.47%)



Shanay



State Cadre: Vacant Posts of Headmasters and Subject Teachers in Govt. Secondary Schools

Headmasters	
Approved	- 287
In position	- 248
Vacant	- 37 (13%)
Teachers	
Approved	- NA
In position	- 1864
Vacant	- NA

42.64% Para/contractual teachers in govt. secondary schools

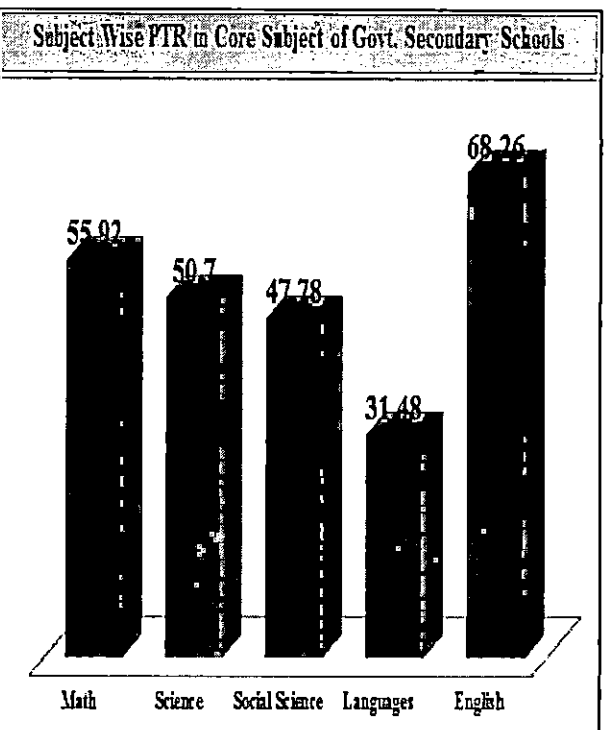
(Model Table-12, AWP&B-17-18)

Teachers of Upgraded Schools under RMSA

Headmasters	
Approved	- 91
In position	- 87
Vacant	- 4 (4.40%)
Teachers	
Approved	- 501
In position	- 481
Vacant	- 20 (4%)

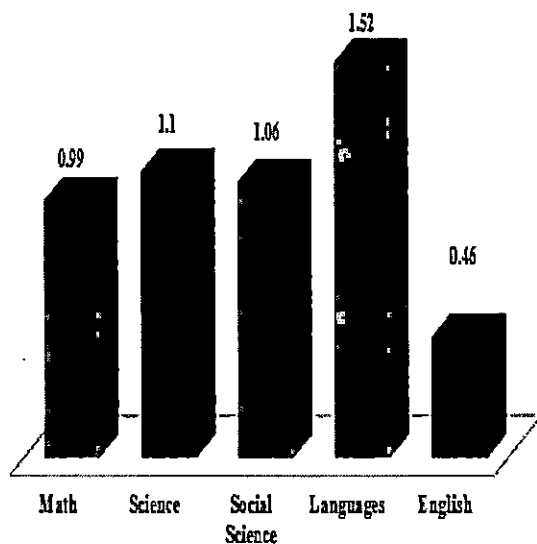
RMSA accorded 32% govt. secondary schools & 28% teachers including headmasters to the state

(PAB Minutes & U-DISE- 16-17)



foray

Per.School Availability of Teachers in Core Subject (Govt. School)



Aadhaar Status

Population of 5-<18 Years	Aadhaar ID (5 < 18 Y)	Saturation (%)
318,444	130,547	41.0%

Electricity Status

Total	Electrified	Not electrified
55	48	7

Issues

Education Indicators

•All the Education Indicators in Mizoram are unsatisfactory. Enrolment, GER, NER, Transition Rate and Retention Rate have decreased in the year 2016-17 as compared to 2016-17. The abnormal increase in Dropout Rate from 7.35 in 2015-16 to 28.73 in 2016-17 is an area of concern.

•There are 40% over age and under age children in the Secondary education which is an area of concern.

SMDC Training

•Annual plan of State Mizoram is well structured and well planned, which incorporates details about strategies of SMDC's training.

•Plan also highlights expected outcome for the year 2016-17 in SMDC training.

•As highlighted in Notification order each SMDC constitute 15 members in committee.

Cont.....

Issues

Girls Hostel:

- State needs to submit latest progress of Girls Hostel on the PMS website (www.rmsaindia.gov.in).

Access:

- % Capacity utilization:- The capacity utilization percentage in the state is only 21%. It is pointed out that less than 100% capacity/efficiency are being utilized in the state in all secondary schools approved under RMSA. It means that there is a scope of increasing enrolment in the RMSA schools.

THANK YOU

Annexure-III

State: Mizoram
Approval for 2017-18

S. No	Activity	Final Approved Outlay		
		Phy.	Unit Cost	Fin.
RMSA				
Non - Recurring				
1	New Schools / Upgraded Schools			
	1.1 2 Section School	1	72.9	72.90
	Total for New Schools / Upgraded Schools			72.90
Total for Non - Recurring				72.90
Recurring				
1	Annual Grant			
	1.1 School Grant	286	0.5	143.00
	Total for Annual Grant			143.00
2	Staff for Previous Year Schools			
	2.1 Head Masters	87	3.24	281.88
	2.2 Subject Teacher	481	3.24	1558.44
	Total for Staff for Previous Year Schools			1840.32
3	Community Mobilization			
	3.1 SMDC Training	4290	0.006	25.74
	Total for Community Mobilization			25.74
4	Training			
	4.1 In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	1118	0.03	33.54
	4.2 Induction Training for New Teacher	24	0.03	0.72
	4.3 Training for Educational officer (DEO's/Principal's/Administrators)	50	0.009	0.45
	4.4 Training of HMs (SLDP)	100	0.048	4.80
	Total for Training			39.51
5	Quality Components			
	5.1 Shaala Siddhi	418	0.006	2.51
	Total for Quality Components			2.51
6	Project on Science & Maths - (RAA)			
	6.1 Excursion Trip for Students within State	943	0.002	1.89
	6.2 Exposure Visit For Teachers	152	0.02	3.04
	6.3 Exposure visit outside State	572	0.02	11.44
	6.4 In-service Training of Maths & Science Teachers	562	0.03	16.86
	6.5 Learning Enhancement (Remedial	1884	0.005	9.42

	teaching)			
6.6	Learning Initiatives	1	7.925	7.93
6.8	Quiz Competition	8	0.5	4.00
6.9	School Mentoring by Higher Education Institutes	20	0.1	2.00
6.10	Science Exhibition / Book Fair	8	1	8.00
6.11	Technical Festival	1	2	2.00
Total for Project on Science & Maths - (RAA)				66.58
7	Project Kala Utsav			
7.1	Kala Utsav	1	4	4.00
7.2	TA / DA Allowance for National Level	50	0.1	5.00
Total for Project Kala Utsav				9.00
8	Project Sports & Tournaments			
8.1	Sports Meet	8	1	8.00
Total for Project Sports & Tournaments				8.00
9	Project Improved Quality-Developed Students (IQDS)			
9.1	Resource Center and Language Laboratories (ReCALL)	7	2.45	17.15
Total for Project Improved Quality-Developed Students (IQDS)				17.15
10	Project - Hindi			
10.1	Hindi Teaching	1	8.524	8.52
Total for Project - Hindi				8.52
11	Project- Girls Empowerment			
11.2	Career Guidance Programme for Girls	263	0.1	26.30
11.3	Training in Martial Arts to all girls / Self Defense	286	0.09	25.74
Total for Project- Girls Empowerment				52.04
12	Project- IT/e-governance			
12.1	ShaalaDarpan	286	0.12019	34.37
Total for Project- IT/e-governance				34.37
Total for Recurring				2246.74
Total for RMSA				2319.64
ICT				
Recurring				
1	Other Recurring Components			
1.1	Computer, Stationery (Printer Cartridges, CD-ROMs, DVD, paper etc.)	120	0.8	96.00
1.2	Electricity Charges	120	0.12	14.40

	1.3	Expenses on Diesel/Kerosene for Generator	120	0.12	14.40
	1.4	Internet / Broad band Charges	120	0.1	12.00
	1.5	Telephone Charges	120	0.06	7.20
	Total for Other Recurring Components				144.00
Total for Recurring					144.00
Total for ICT					144.00
IEDSS					
Recurring					
1	Recurring				
	1.1	Environment Building programme	26	0.1	2.60
	1.2	Salary (Previous Spl. Educators)	45	3.27466	147.36
	1.3	Sensitization & consultation programme on IEDSS for Advocacy and stakeholders participation	26	0.1	2.60
	1.4	Special Olympics/observation of International Day for persons with disabilities	8	1	8.00
	1.5	Special Pay For Special Educator	45	0.048	2.16
	1.6	Special Pay for Gen. Trained Teach.	1	0.048	0.05
	1.7	Training to special education teachers	45	0.03	1.35
	Total for Recurring				164.12
2	Student Oriented Activities				
	2.1	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	1344	0.01	13.44
	2.2	Escort Allowance	7	0.04	0.28
	2.3	Hostel Allowance	7	0.04	0.28
	2.4	Identification and Assessment (Medical Assessment Camps)	1344	0.002	2.69
	2.5	Providing Aids & Appliances	317	0.0245	7.77
	2.6	Reader Allowance	7	0.03	0.21
	2.7	Stipend for Girls	781	0.02	15.62
	Total for Student Oriented Activities				40.29
Total for Recurring					204.41
Total for IEDSS					204.41
VE					
Non - Recurring					
1	Introduction of VE in schools				
	1.1	Tools, Equipment & Furniture	3	6	18.00
	Total for Introduction of VE in schools				18.00
Total for Non - Recurring					18.00
Recurring					

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1	Recurring support			
1.2	Assessment and Certification Cost(Prev.)	11	0.3	3.30
1.3	Cost of providing Hands Training Students(Prev.)	11	0.75	8.25
1.4	Cost of providing Hands on Skill Training to Students(New)	3	0.375	1.13
1.5	Flexible Pool for Engaging Resource Person (New)	3	7.25	21.75
1.6	Flexible Pool for Engaging Resource Persons (prev.)	11	10.545	116.00
1.7	Office Expenses / Contingencies for new school(New)	3	1	3.00
1.8	Office Expenses / Contingencies for new school(Prev.)	11	1.455	16.01
1.9	Raw material Grant for new school per course (New)	3	0.7	2.10
1.10	Raw material grant for new school per course (Prev.)	11	1.336	14.70
Total for Recurring support				186.24
2	Teacher Training			
2.1	Induction training of Teachers (4 week)	6	0.11	0.66
2.2	Induction training of Teachers (prev.)	11	0.06	0.66
Total for Teacher Training				1.32
Total for Recurring				187.56
Total for VE				205.56
GH				
Recurring				
1	Recurring			
1.1	Asstt. Cook (Two)	2	0.3	0.60
1.2	Chowkidar	1	0.36	0.36
1.3	Electricity / Water per year	1	0.6	0.60
1.4	Fooding/lodging expenditure for Girl Child	100	0.15	15.00
1.5	Head Cook (One)	1	0.36	0.36
1.6	Honorarium of Warden (in addition to her salary teacher)	1	0.6	0.60
1.7	Maintenance per year	1	0.4	0.40
1.8	Medical care	100	0.0075	0.75
1.9	Miscellaneous	1	0.4	0.40
1.10	Newspaper / Magazines	1	0.2	0.20
1.11	Toiletries and sanitation	100	0.01	1.00
Total for Recurring				20.27

Total for Recurring			20.27
Total for GH			20.27
MMER (Intg. RMSA)	1	144.694	144.69
Grand Total			3038.57

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Annexure-IV

State: Mizoram
Approvals under RMSA for 2017-18

S. No	Activity		Proposal of State			Final Approved Outlay			Remark
			Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
RMSA									
Non - Recurring									
1	New Schools / Upgraded Schools								
	1.1	2 Section School	1	108.307	108.307	1	72.9	72.90	Recommended for 1 school
	Total for New Schools / Upgraded Schools				108.307			72.90	
Total for Non - Recurring					108.307			72.90	
Recurring									
1	Annual Grant								
	1.1	School Grant	290	0.5	145.000	286	0.5	143.00	286 schools are recommended for school grant.
	Total for Annual Grant				145.000			143.00	
2	Staff for Previous Year Schools								
	2.1	Head Masters	87	4.068	353.916	87	3.24	281.88	87 headmasters in position (U-DISE-2016-17) financial support for 12 months @ Rs. 27000/month consolidated
	2.2	Subject Teacher	481	3.6612	1761.037	481	3.24	1558.44	481 teacher in position (U-DISE-2016-17) financial support for 12 months @ Rs. 27000/month consolidated
	Total for Staff for Previous Year Schools				2114.953			1840.32	
3	Community Mobilization								
	3.1	SMDC Training	4335	0.006	26.010	4290	0.006	25.74	Recommended for 286 Standalone schools @ 15 SMDC members @ 300 Rs. per day for 2 days training.
	Total for Community Mobilization				26.010			25.74	
4	Training								
	4.1	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	2102	0.03	63.060	1118	0.03	33.54	60% available subject teachers of government and aided secondary schools. 1118 teachers @ Rs.

S. No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
								3000/teacher for 10 days training; Social Science-292, Languages-466, English-218 and All Subject-142 teachers.
4.2	Induction Training for New Teacher	24	0.03	0.720	24	0.03	0.72	Considered as proposed training of 24 teachers @ Rs. 3000/teacher for 10 days training.
4.3	Training for Educational officer (DEO's/Principals/Administrators)	50	0.009	0.450	50	0.009	0.45	Considered as proposed training of 50 officers @ Rs. 900/officers for 3 days training.
4.4	Training of HMs (SLDP)	100	0.048	4.800	100	0.048	4.80	Considered 100 headmasters for 16 days training @ Rs. 4800/day/headmaster (as proposed); and the total cost is Rs. 480000
	Total for Training			69.030			39.51	
5	Quality Components							
5.1	Shaala Siddhi	462	0.006	2.772	418	0.006	2.51	govt.-286 and aided 132 schools @ Rs. 600 per school
	Total for Quality Components			2.772			2.51	
6	Project on Science & Maths - (RAA)							
6.1	Excursion Trip for Students within State	1889	0.012	22.668	943	0.002	1.89	Considered 943 students (as proposed in AWP&B and costing sheet) of class IX @ Rs. 200/student to visit higher institutions within the state.
6.2	Exposure Visit For Teachers	152	0.2	30.400	152	0.02	3.04	To escort the students of class 10th for the visit to higher institutions outside the state, the PAB may consider @ Rs. 2000/teacher for 152 teachers (only science and

[Handwritten signature]

S. No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
								mathematics teachers)
6.3	Exposure visit outside State	1450	0.15	217.500	572	0.02	11.44	Consider @ Rs. 2000/student for 572 students (@ 2 students per school from 286 govt. schools. The state has proposed 578 in the AWP&B and costing sheet
6.4	In-service Training of Math's & Science Teachers	985	0.03	29.550	562	0.03	16.86	60% of the total available science and math teachers considered 562 science and math teachers @ Rs. 3000/teacher for 10 days training through NCERT training Modules. Modules are available in www. http://ncert.nic.in
6.5	Learning Enhancement (Remedial teaching)	1889	0.045	85.005	1884	0.005	9.42	Considered 1884 students of class 9th (as proposed)@ Rs. 500/student as per norms

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S. No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
6.6	Learning Initiatives	1	14.55	14.550	1	7.925	7.93	PAB may consider Rs. 792500 for the project, details are: (1) Printing cost for Student ICT materials for 7400 students (as proposed) @ Rs. 100/material and the total cost is Rs. 740000; (2) Printing cost for Teachers Handbook for 300 teachers @ Rs. 100/handbook and the total cost is Rs. 30000 (3) Training of 15 MRPs @ Rs. 1500/MPR and the total cost is Rs. 22500
6.8	Quiz Competition	8	1	8.000	8	0.5	4.00	PAB may consider Rs. 4 lakhs for 8 districts @ Rs. 0.50 lakh/district to conduct Quiz competition in all 286 government secondary schools for class IXth and Xth to measure the ability of students. The focus is only math (40% question), Science (40% question), English (10% question) and SST (10% question)

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S. No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
6.9	School Mentoring by Higher Education Institutes	20	0.15	3.000	20	0.1	2.00	RMSA consistently has been supporting the state through various interventions of science and mathematics to meet out the above objectives. The appraisal team has considered 20 govt. secondary schools @ Rs. 10000/school for 4 visits within the financial report. The state will compile report for each visit and share to the MHRD. The total cost is Rs. 200000
6.10	Science Exhibition / Book Fair	8	1	8.000	8	1	8.00	Considered @ Rs. 100000/district and the total cost is Rs. 800000
6.11	Technical Festival	1	2	2.000	1	2	2.00	Considered Rs.2 lakhs for state level "Techno-Festival/Exhibition to follow up of district level "Science Exhibition" in view of RashtriyaAvishkar Abhiyan (RAA) objective to inculcate the culture of science, mathematics and technology (SMT) in the state.
Total for Project on Science & Maths - (RAA)				420.673			66.58	
7	Project Kala Utsav							
7.1	Kala Utsav	8	0.75	6.000	1	4	4.00	Rs. 4 Lakh is recommended for the district and the state level events considering the difficult terrain conditions of the

S. No	Activity		Proposal of State			Final Approved Outlay			Remark
			Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
								state	
7.2	TA / DA Allowance for National Level		53	0.22505	11.928	50	0.1	5.00	Rs. 2.5 Lakh is recommended as travel expenditure for 50 participants for national level @Rs. 5000 per head During PAB, the matter was presented by state for insufficient fund proposed due to connectivity and transportation problem from the state to the Delhi for attending the Kala Utsav. It was decided to raise the unit cost to Rs.10000/ after deliberations
Total for Project Kala Utsav					17.928			9.00	
8	Project Sports & Tournaments								
8.1	Sports Meet		8	4.55	36.400	8	1	8.00	Considered @ Rs.0.1 lakh/district for 8 districts
Total for Project Sports & Tournaments					36.400			8.00	
9	Project Improved Quality-Developed Students (IQDS)								
9.1	Resource Center and Language Laboratories (ReCALL)		7	2.45	17.150	7	2.45	17.15	As per the proposal, language labs are operational. The state has proposed for strengthening of Resource Centre and Language Laboratory (ReCALL) in the state. The PAB may consider Rs. 2.45 lakhs for 7 lab to strengthened in remaining 7 districts.

S. No	Activity		Proposal of State			Final Approved Outlay			Remark
			Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
	Total for Project Improved Quality-Developed Students (IQDS)				17.150			17.15	
10	Project - Hindi								
	10.1	Hindi Teaching	15769	0.01	157.690	1	8.524	8.52	<p>Considered on pilot basis in two districts (CHAMPHAI and KOLASIB) for the improvement of functional Hindi only for class IX students of govt. secondary schools. The reason to select these two districts is that CHAMPHAI is the boarder district with Myanmar and KOLASIB. The project shall be implemented in all govt. secondary schools of these two districts. As per U-DISE-2016-17, 62 govt. secondary schools and 2119 students (class IX) in these schools.</p> <p>Financial Implication: (1) 1 Hindi instructor per school @ Rs. 10000/person. Hence total cost is Rs. 10000 X 61=Rs.610000;</p> <p>(2)Test material cost (Pre and Post)As per U-DISE, 2119 students in class IX (in both districts). Material cost considered @ Rs. 100/student. Hence total cost is Rs. 211900; and</p> <p>(3)Monitoring, Evaluation & Assessment (MEA) and the cost is @ Rs.</p>

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S. No	Activity		Proposal of State			Final Approved Outlay			Remark
			Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
								500/school (61 schools)=Rs. 30500 The total cost Rs. 852400 for the PAB consideration	
Total for Project - Hindi					157.690		8.52		
11	Project- Girls Empowerment								
11.2	Career Guidance Programme for Girls		290	0.1	29.000	263	0.1	26.30	The project can be considered for 263 schools with enrollment (as per U-dise) @0.1 lakhs with total outlay of Rs.26.3 lakhs. State is advised to include the sessions on drug addiction among students and ensure SMDC members participations in proposed 5 days programme.
11.3	Training in Martial Arts to all girls / Self Defense		290	0.09	26.100	286	0.09	25.74	The Self-Defense training recommended in 286 schools with girls enrollment for 3 months at Rs.3000/- per month for 3 months and the estimated budget requirement for 2017-18 is Rs.25.74Lakh.
Total for Project- Girls Empowerment					55.100			52.04	
12	Project- IT/e-governance								
12.1	ShaalaDarpan		1	119.73	119.730	286	0.12019	34.37	Recommended for all Govt. schools (286 schools).
Total for Project- IT/e-governance					119.730			34.37	
Total for Recurring					3182.436			2246.74	

S. No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
Total for RMSA				3290.743			2319.64	
ICT								
Recurring								
1	Other Recurring Components							
1.1	Computer, Stationery (Printer Cartridges, CD-ROMs, DVD, paper etc.)	120	0.8	96.000	120	0.8	96.00	Recommended from 120 school (5th Year)
1.2	Electricity Charges	120	0.12	14.400	120	0.12	14.40	Recommended from 120 school (5th Year)
1.3	Expenses on Diesel/Kerosene for Generator	120	0.12	14.400	120	0.12	14.40	Recommended from 120 school (5th Year)
1.4	Internet / Broad band Charges	120	0.1	12.000	120	0.1	12.00	Recommended from 120 school (5th Year)
1.5	Telephone Charges	120	0.06	7.200	120	0.06	7.20	Recommended from 120 school (5th Year)
Total for Other Recurring Components				144.000			144.00	
Total for Recurring				144.000			144.00	
Total for ICT				144.000			144.00	
IEDSS								
Recurring								
1	Recurring							
1.1	Environment Building programme	26	0.1	2.600	26	0.1	2.60	Recommended @10000/- for 26 blocks
1.2	Salary (Previous Spl. Educators)	45	3.71544	167.195	45	3.27466	147.36	Recommended @ 30000 per month for 6 special teachers and @27000 for 12 months, for 39 special teachers.
1.3	Sensitization & consultation programme on IEDSS for Advocacy and stakeholders participation	26	0.2	5.200	26	0.1	2.60	Recommended @ 10000/- per block
1.4	Special Olympics/observation of International Day for persons with disabilities	8	1	8.000	8	1	8.00	Recommended @1.00 lakhs for 8 district
1.5	Special Pay For Special Educator	45	0.048	2.160	45	0.048	2.16	Recommended @400 for 45 special educator for 12 months
1.6	Special Pay for Gen. Trained Teach.	1	0.048	0.048	1	0.048	0.05	Recommended @400 for 1 special educator for 12


S. No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
								months
1.7	Training to special education teachers	45	0.03	1.350	45	0.03	1.35	Recommended @300 for 10 days for 45 special educators
Total for Recurring				186.553			164.12	
2	Student Oriented Activities							
2.1	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	1344	0.01	13.440	1344	0.01	13.44	Recommended @1000 for 1344
2.2	Escort Allowance	7	0.04	0.280	7	0.04	0.28	Recommended @400 for 7 VI CWSN for 10 months
2.3	Hostel Allowance	7	0.04	0.280	7	0.04	0.28	Recommended @400 for 7 VI CWSN for 10 months.
2.4	Identification and Assessment (Medical Assessment Camps))	1344	0.002	2.688	1344	0.002	2.69	Recommended @200 per child
2.5	Providing Aids & Appliances	1	7.8	7.800	317	0.0245	7.77	Recommended @2450 for 317 CWSN
2.6	Reader Allowance	7	0.03	0.210	7	0.03	0.21	Recommended @3000 for 7 VI CWSN
2.7	Stipend for Girls	781	0.02	15.620	781	0.02	15.62	Recommended @ 200 for 781 CWSN girls for 10 months
Total for Student Oriented Activities				40.318			40.29	
Total for Recurring				226.871			204.41	
Total for IEDSS				226.871			204.41	
VE								
Non - Recurring								
1	Introduction of VE in schools							

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S. No	Activity		Proposal of State			Final Approved Outlay			Remark
			Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
1.1	Tools, Equipment & Furniture		13	8	104.000	3	6	18.00	Out of the 13 schools proposed 10 are the stand alone higher secondary schools to which the students will move after passing 10th. The state may be advised to utilize the lab set up in the 10 High schools for which the Non-recurring funds have already been approved. PAB may consider approving non-recurring funds for 03 high schools proposed.
Total for Introduction of VE in schools					104.000			18.00	
Total for Non - Recurring					104.000			18.00	
Recurring									
1	Recurring support								
1.2	Assessment and Certification Cost(Prev.)		11	0.6	6.600	11	0.3	3.30	Recommended as per norms for 11 schools.
1.3	Cost of providing Hands Training Students(Prev.)		11	0.75	8.250	11	0.75	8.25	Recommended as per norms for 11 schools.
1.4	Cost of providing Hands on Skill Training to Students(New)		13	0.375	4.875	3	0.375	1.13	Recommended for class 9th in 3 schools @ Rs. 0.375 Lakhs.
1.5	Flexible Pool for Engaging Resource Person (New)		13	7.25	94.250	3	7.25	21.75	Recommended for trainers of class 9th in 3 schools @ Rs. 7.25 Lakhs.
1.6	Flexible Pool for Engaging Resource Persons (prev.)		11	14.5	159.500	11	10.545	116.00	Recommended as per norms for 11 schools.
1.7	Office Expenses / Contingencies for new school(New)		13	1	13.000	3	1	3.00	Recommended for class 9th in 3 schools @ Rs. 1.00 Lakhs.
1.8	Office Expenses / Contingencies for new school(Prev.)		11	2	22.000	11	1.455	16.01	Recommended as per norms for 11 schools.
1.9	Raw material Grant for new school per course (New)		13	0.7	9.100	3	0.7	2.10	Recommended for class 9th in 3 schools @ Rs. 0.70

S. No	Activity		Proposal of State			Final Approved Outlay			Remark
			Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
								Lakhs.	
1.1	0	Raw material grant for new school per course (Prev.)	11	1.4	15.400	11	1.336	14.70	Recommended as per norms for 11 schools.
Total for Recurring support					332.975			186.24	
2	Teacher Training								
2.1		Induction training of Teachers (4 week)	13	0.22	2.860	6	0.11	0.66	Recommended for trainers of class 9th in 3 schools @ Rs. 0.11 Lakhs.
2.2		Induction training of Teachers (prev.)	11	0.22	2.420	11	0.06	0.66	Recommended in-service training as per norms for trainers of 11 schools. Induction training already considered in previous year.
Total for Teacher Training					5.280			1.32	
Total for Recurring					338.255			187.56	
Total for VE					442.255			205.56	
GH									
Recurring									
1	Recurring								
1.1		Asstt. Cook (Two)	2	0.3	0.600	2	0.3	0.60	Recommended for 2 assistant cooks, each cooks @ Rs.2500/month for 12 months.
1.2		Chowkidar	1	0.36	0.360	1	0.36	0.36	Recommended one Chowkidar @ Rs.3000/month for 12 months.
1.3		Electricity / Water per year	1	0.6	0.600	1	0.6	0.60	Recommended for one GH @ Rs.60,000/Annum.
1.4		Fooding/lodging expenditure for Girl Child	100	0.18	18.000	100	0.15	15.00	Recommended for 100 girls, each girl @ Rs.1500/month for 10 months.
1.5		Head Cook (One)	1	0.42	0.420	1	0.36	0.36	Recommended one head cook @ Rs.3000/month for 12 months.
1.6		Honorarium of Warden (in addition to her salary teacher)	1	0.6	0.600	1	0.6	0.60	Recommended for one warden @ Rs.5,000/month for 12 months.

S. No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
1.7	Maintenance per year	1	0.4	0.400	1	0.4	0.40	Recommended for one GH @ Rs.40,000/for 12 months.
1.8	Medical care	100	0.0075	0.750	100	0.0075	0.75	Recommended for 100 girls, each girl @ Rs.750/Annum.
1.9	Miscellaneous	1	0.4	0.400	1	0.4	0.40	Recommended for one GH @ Rs.40,000/Annum.
1.10	Newspaper / Magazines	1	0.24	0.240	1	0.2	0.20	Recommended for one GH @ Rs.2,000/month for 10 months.
1.11	Toiletries and sanitation	100	0.012	1.200	100	0.01	1.00	Recommended for 100 girls, each girl @ Rs.100/month for 10 months.
Total for Recurring				23.570			20.27	
Total for Recurring				23.570			20.27	
Total for GH				23.570			20.27	
MMER (Intg. RMSA)		1	233.5	233.500	1	144.694	144.69	MMER @5 %
Grand Total				4360.939			3038.57	



Annexure -V

Details of New School - Approved

Name of the District	Name of the UPS	UDISE Code	Enrolment of Class IX	Lowest Distance	Remarks
Aizawl	Govt. Mauchar M/S, Aizawl District, Mizoram	15031001702	27	15	Eligible (SFD)



Annexure - VI**List of 3 Schools approved under Vocational Education 2017-18**

S. No.	Name of District	Name of Schools	UDISE Code	Vocational Trade 1	Job Role Trade 1	Vocational Trade 2	Job Role Trade 2
1	Aizawl	Govt. Central High School	15030200807	Healthcare	General Duty Assistant	Agriculture	Nursery Worker
2	Aizawl	Govt. Mamawii High School	15030601325	IT & ITeS	Domestic Biometric Data Operator	Apparel Made-ups and Home Furnishing	Hand Embroiderer
3	Aizawl	Govt. Republic High School	15030100907	IT & ITeS	Domestic Biometric Data Operator	Apparel Made-ups and Home Furnishing	Hand Embroiderer