

No. F. 1-8/2016-RMSA-III
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy
(RMSA-III Section)

Shastri Bhawan, New Delhi
Date: 13th May, 2016

To,
The Secretary (Education)
4th Floor, Deluxe Building Sector 9,
UT Chandigarh,
Pin code- 160009

Subject: Minutes of the Project Approval Board(PAB) meeting held on 13th April, 2016 for approval of Annual Work Plan & Budget 2016-17 of UT Chandigarh under the Centrally Sponsored scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan(RMSA)- reg.

Sir,

Please find enclosed herewith the copy of minutes of the Project Approval Board (PAB) meeting held on the 13th April, 2016 for information and further necessary action.

Yours faithfully,

Encl:- As above.

(Dalbir Singh)

Under Secretary to the Govt. of India

Tel: 23385585

Email:- dalbir.singh@nic.in

Copy to:-

1. PPS to Secretary(SE&L)
2. PPS to AS(SE)
3. PPS to JS(SE-1)
4. PPS to JS & FA(MHRD)
5. SPD, RMSA, 1st Floor, Additional Deluxe Building, Sector-9, UT Chandigarh.
6. Director/DS of SE-1 Bureau
7. Dr. Sharad Kumar Pandey, Asst. Professor, RMSA Project Cell NCERT, New Delhi
8. Smt. N. Mythili Asst. Professor, NCSL, NUPA.
9. NITI Ayog, New Delhi
10. TSG-RMSA- for uploading on RMSA website.
11. NIC for uploading on Ministry's website

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the Meeting held on 13th April, 2016 for approval of Annual Work Plan & Budget 2016-17 of Chandigarh under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2016-17 of the UT of Chandigarh was held on 13th April, 2016, under the Chairpersonship of Ms Rina Ray, Additional Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is at **Annexure-I**.
3. Additional Secretary (SE&L) welcomed the participants. In her opening remarks, she appreciated the efforts of the UT and the overall progress made by the UT under RMSA. DS(RMSA-III) highlighted the overall status of secondary education scenario in the UT, areas of concern and details of the proposal of Annual Work Plan & Budget (AWP&B) for RMSA for 2016-17. A copy of Presentation is at **Annexure-II**.

Discussions were held on the areas of concern, point-wise, as follows:

3.1 Education Indicators :-

- In 2015-16, the enrollment has increased to 40252 from 38253 (2014-15).
- GER has increased from 89.69 % in 2014-15 to 104.04 % in 2015-16.
- NER has increased from 57.47 % in 2014-15 to 71.04 % in 2015-16.
- The dropout rate has decreased from 6.03 % in 2014-15 to 4.04 % in 2015-16.
- The Retention rate has increased from 93.97 % in 2014-15 to 95.97 % in 2015-16.

3.1.1 Additional Secretary (SE&L) advised the UT to set a target of achieving 100% transition rate during the next year 2016-17.

3.1.2 Additional Secretary (SE&L) further stated that the figures of NAS 2015 are not very encouraging as to the quality of education in the UT. She advised that the UT should do an impact assessment based on the NAS report and send a report to MHRD.

3.1.3. Vocational Education: In the UT of Chandigarh, all schools are affiliated to CBSE. The vocational education under RMSA has been running in the UT for 2 years. The students have completed level 1, 2 and now entering level 3. As per CBSE guidelines, the UT proposed that these students will take up vocational education as an independent vocational stream in Class



11th and 12th. PAB clarified that under RMSA, provision is to integrate Vocational Education with general academic education and not as a separate stream. Accordingly, all students whether of science, commerce or arts should be given an option to take up one vocational subject. It was decided that UT will take up this issue with CBSE so that at higher secondary level, vocational subject may be offered as an optional subject to all the students in the schools covered under RMSA. Also, the syllabus being taught in these schools is not NSQF compliant and UT should make the VE curriculum NSQF compliant in collaboration with CBSE. UT agreed to comply to the aforesaid suggestions in the coming academic year. PAB decided to continue vocational education in 10 schools and approved 2 new schools with the trades of Information Technology, Retails and Automobile. The automobile trade was approved as requisite infrastructure is already available in these schools and no additional non-recurring funds have been sought for automobile trade by the UT.

4. Annual Work Plan and Budget for 2016-17:

Thereafter, discussion was held on the activities proposed and the following decisions were taken (**Annexure-III**):

S. No.	Activities
A	Committed Liability
A1	Recurring Grant
1.1	School Grant for 90 existing schools @ Rs. 0.50 lakh with the total outlay of Rs. 45 lakh was approved.
1.2	Student Oriented Component under IEDSS support to 250 CWSN with the total outlay of Rs. 24.022 lakh for activities as at Annexure III was approved.
1.3	Environment Building Programme under IEDSS was approved for 20 schools @ Rs 10,000 per school with total outlay of Rs. 2.00 lakh.
1.4	Special Educators: Financial support for the salary of 6 Special Educators for 12 months was approved @ Rs. 40,400/- per month with a total outlay of Rs. 29.088 lakh. If the teacher's salary is enhanced, the enhanced expenditure would be borne by the State.
1.5	Recurring grant under Vocational Education was approved for 10 schools as per norm for class IX with the total outlay of Rs.42.66 lakh for Raw Materials, Office Expenses/Contingencies etc. (Details at Annexure III).
1.6	Under ICT , recurring grants for 01 smart school on reimbursement basis with the total outlay of Rs. 2.3 lakh (including MMER of Rs 0.1 lakh) was approved (Details at Annexure-III).
B	New Components approved for 2016-17

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S. No.	Activities
B1	Non recurring
2	ICT
2.1	2 New schools (List of schools at Annexure-V) were approved for coverage under ICT@Schools with total outlay of Rs. 12.80 lakh @ Rs. 6.40 lakh per school.
B2	Recurring
3	IEDSS
3.1	Special Educators: Financial support for 04 special educators @Rs. 40,400/- per month was approved @ 25% of annual liability with an outlay of Rs. 4.848 lakh. The state was informed that the financial support for these special educators salary would be released subject to the state providing requisite details of their appointment as per eligibility criteria. If the educators' salary is enhanced, the enhanced expenditure would be borne by the state.
4	Vocational Education
4.1	Under VE, recurring grant for various activities with Information Technology, Retail & Automobile trades for 2 new schools (list of schools at Annexure-VI) was approved with total outlay of Rs. 8.500 lakh.
5	Training
5.1	In-service training: In-service training for 228 secondary school teachers @ Rs. 300 per day for 10 days with total outlay of Rs. 6.840 lakh was approved.
5.2	Induction Training for 4 teachers under Vocational Education @ Rs. 11000 per teacher for 4 weeks for 2 teachers per school for 2 schools was approved with total outlay of Rs. 0.440 lakh.
6	Rashtriya Avishkar Abhiyan
6.1	Excursion trip for students within the state was approved for 14842 students with an outlay of Rs. 29.684 lakh @Rs. 200 per student.
6.2	Science kit was approved with an outlay of Rs. 0.864 lakh @ Rs. 5400 per kit for two kit per school for 8 schools.
6.3	Maths kit was approved with an outlay of Rs. 0.120 lakh @ Rs. 1200 per kit @ two kit per school for 5 schools.
7	Project Girls Empowerment -
7.1	Inspiration / Motivation Camp for Girls Students for 11040 girls @ Rs 98 per girl with total outlay of Rs. 10.819 lakh was approved to conduct 12 sessions in 90 Government schools.

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S. No.	Activities
7.2	Training in martial arts and self defence for girls was approved with an outlay of Rs. 8.10 lakh @Rs. 3000 per month for 3 months for 90 schools.
8	Project to promote Art/Culture
8.1	Kala Utsav:- An outlay of Rs 4.00 lakh including Rs. 3.0 lakh for organising Kala Utsav in schools and Rs. 1.00 lakh as travelling allowance for national level event for 50 students/supervisors @ Rs. 2000 per student was approved.
9	Project on Sports
9.1	District level sport tournament was approved with an outlay of Rs. 0.500 lakh @ Rs. 50000 per district for 1 District.
10	Project on Enhancement of learning Achievement in Education
10.1	Remedial teaching for 2968 students in class IX of Government schools as proposed by UT was approved at unit cost of Rs.500 per student with a total outlay of Rs. 14.840 lakh.
11	Project on IT/e-governance
11.1	School Management System under Shaala Darpan was approved with an outlay of Rs 12.50 lakh @ Rs. 0.5 lakh per school for 25 schools.
12	MMER
12.1	MMER was approved @ 5% of the outlay with financial implication of Rs. 13.040 lakh.

5. The cost sheet indicating the component wise proposal of the state and approval of PAB under RMSA is at **Annexure-IV**.

6. The Status of financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring nature against the proposals of the State is summarized in the following table:

Components	Fresh Outlay			Spill over	Total Budget
	Non Recurring	Recurring	Total		
RMSA including MMER	0.000	147.307*	147.307	11.000	158.307
ICT	12.800	2.300**	15.100	56.230	71.330
IEDSS	0.000	59.958	59.958	3.510	63.468
VE	0.000	51.600	51.600	20.000	71.600
Total	12.800	261.165	273.965	90.740	364.705

Note: * including MMER of Rs. 13.040 lakh.

** including MMER of Rs. 0.100 lakh.

7. The release of funds to different schemes will be further guided by the following conditions:

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- (i) SMDCs should be constituted in all schools and bank accounts may be opened by them to take care of school grant, civil works, and other such expenditures.
 - (ii) The first instalment would be released based on provisional Utilization Certificate for 2015-16.
 - (iii) The second installment would be released only after (a) at least 50% expenditure against available funds has been incurred, (b) utilization certificate has been submitted for funds released in the year 2015-16 and (c) Audit Reports have been submitted for the year 2014-15.
8. The meeting ended with a vote of thanks to the Chair.



Participants of the Project Approval Board (PAB) meeting held on 13th April, 2016 for approval of Annual Work Plan & Budget 2016-17 of Chandigarh under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

List of participants

1. Ms. Rina Ray ,Chairperson Additional Secretary (SE& L), MHRD
2. Ms. Nita Gupta, Deputy Secretary, GOI, MHRD
3. Shri Dalbir Singh, Under Secretary(RMSA-III), MHRD
6. Representatives from Chandigarh UT:

Sr. No	Name of Participant	Designation
1	Shri Saravjit Singh	Secretary
2	Shri Rubinderjit Singh Brar	State Project Director cum Director of Education
3	Mrs. Saroj Mittal	Dy. SPD (RMSA)
4	Mrs. Suman Sharma	MC (RMSA)
5	Mr. Vijay Vij	AC(F&A)
6	Mr. Dinesh Kumar	MIS & ICT Coordinator
7	Shri Chanchal Singh	Dy. Director
8	Mrs. Sangeeta Bhasin	VE Coordinator
9	Mrs. Rajni Mahajan	Pedagogy Coordinator
10	Mrs. Komal Sharma	Pedagogy Coordinator
11	Ms. Nidhi Goyal	IEDSS & Gender Coordinator

Representatives from other Organizations:-


1. Dr. Sharad Kumar Pandey, Asst Professor, RMSA Project Cell NCERT
2. Smt. N. Mythili, Asst. Professor, NCSL, NUEPA

TSG-RMSA:-

Mr. Md.Kashif Imam, State Coordinator, Sr. Consultant

All other Consultants of TSG-RMSA

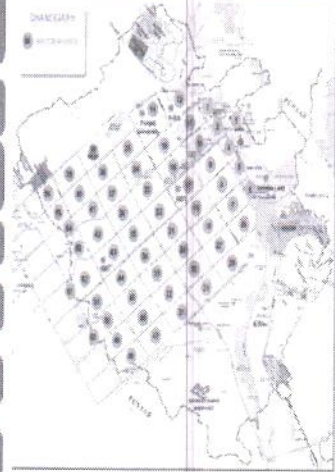


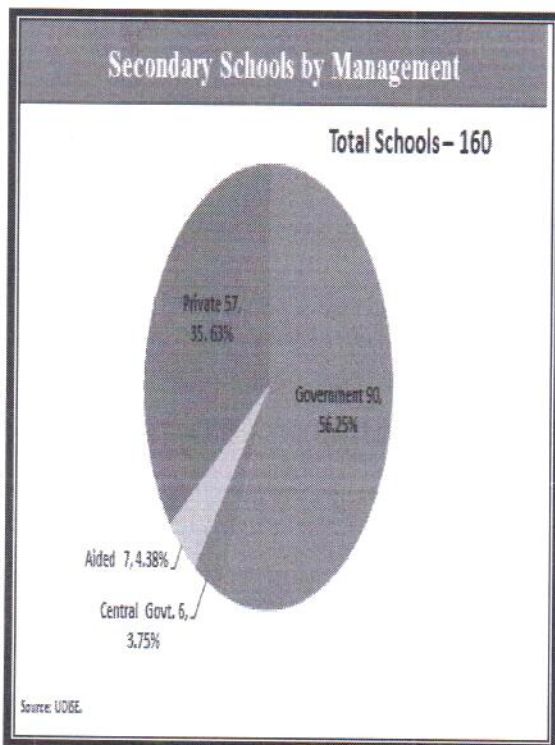


**Presentation on Appraisal Report
Chandigarh**

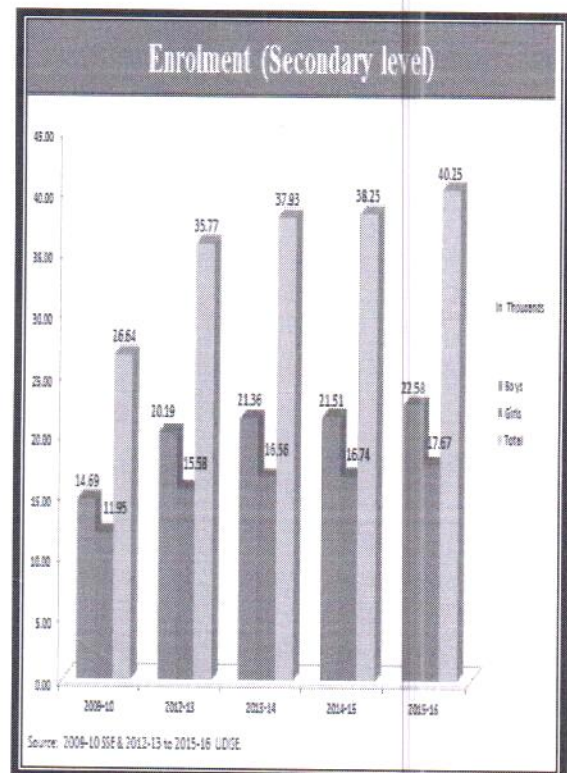
Project Approval Board Meeting 2016-17
(RMSA, IEDSS, ICT, Girls Hostel & VE)

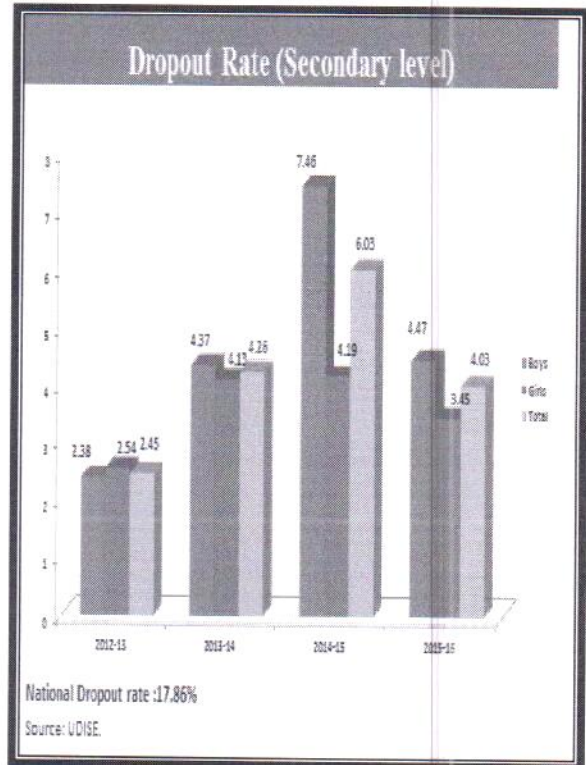
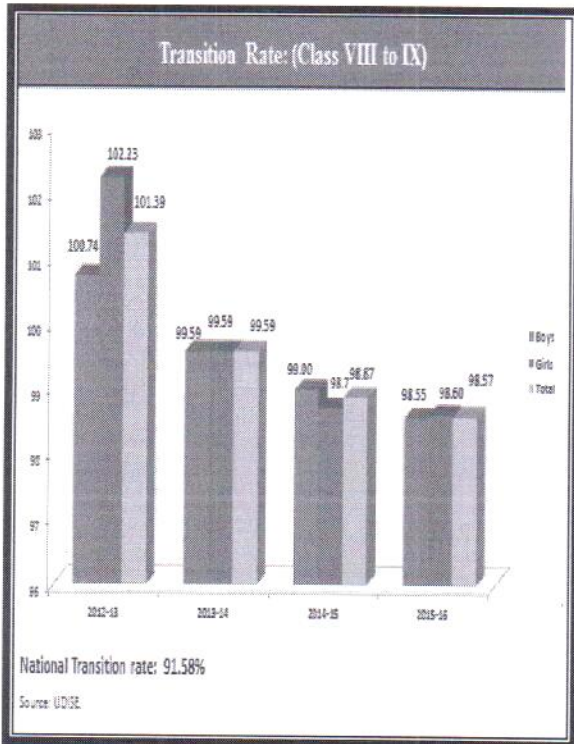
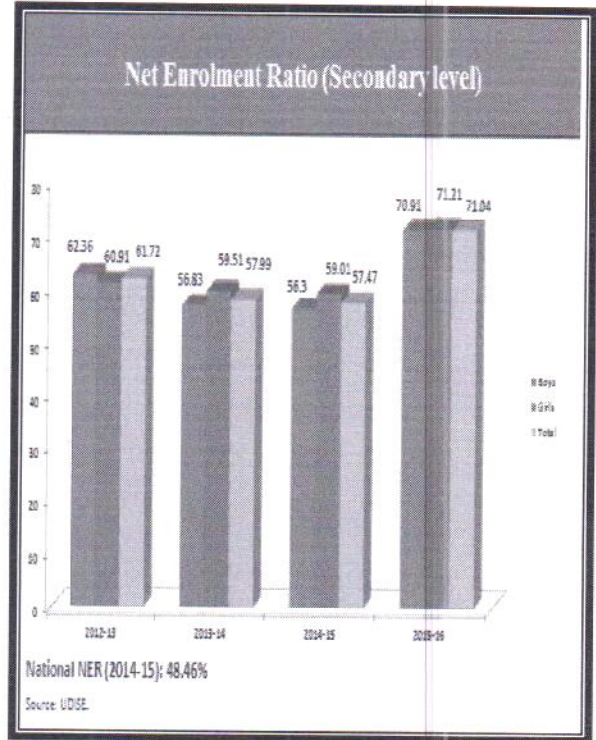
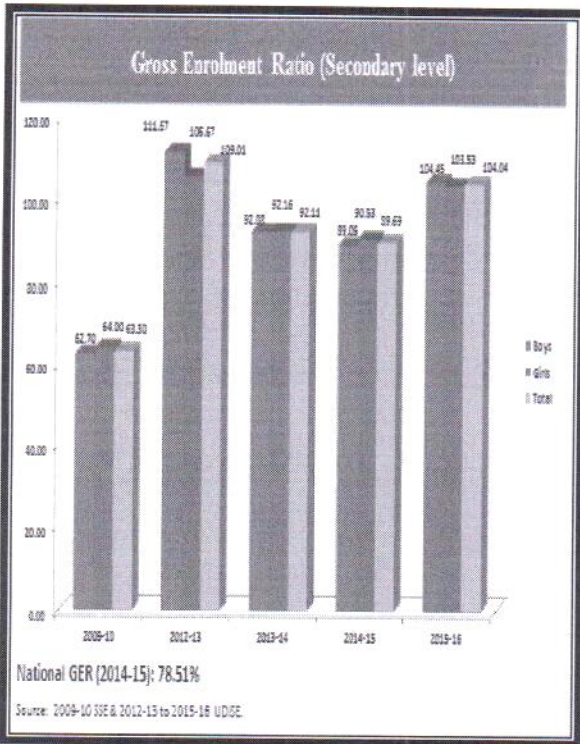
State of Chandigarh at A Glance

District: 1	
No. of EBBs: 0 (Total Blocks 20)	
No. of SFDs: 0	
GPI: 0.99	
Gender Gap: 12	
PTR: 25	
SCR: 46	

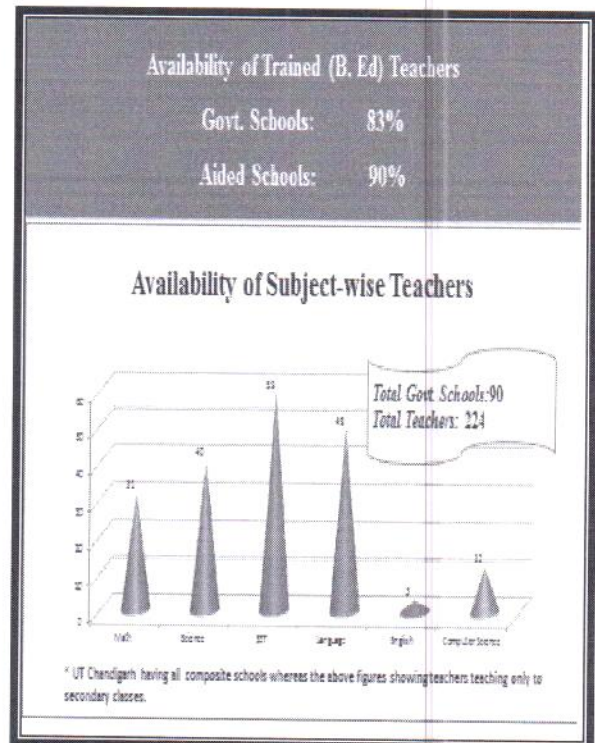
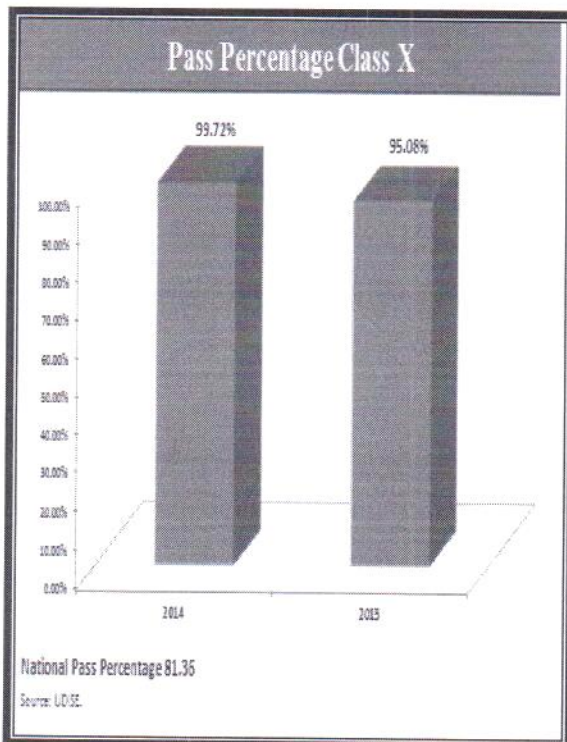
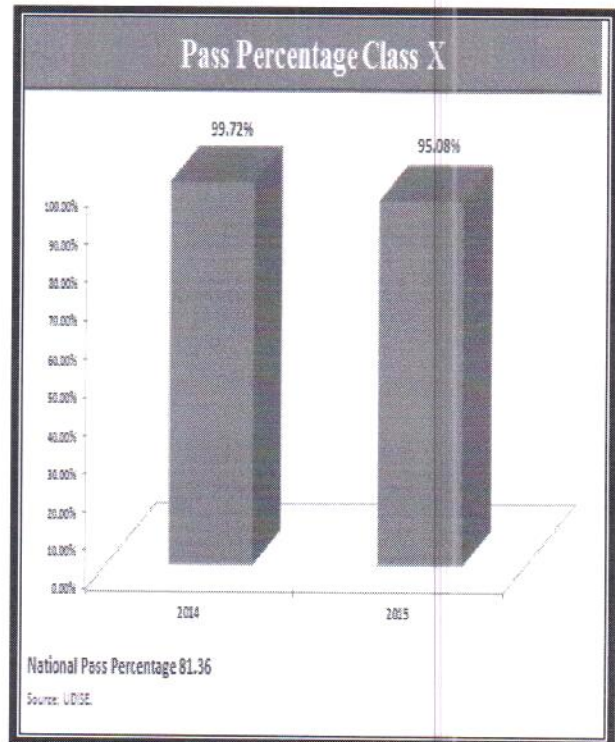
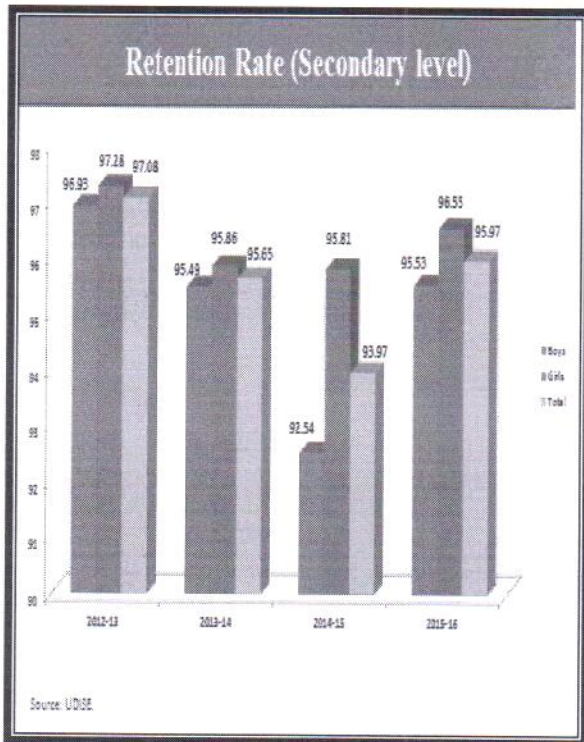


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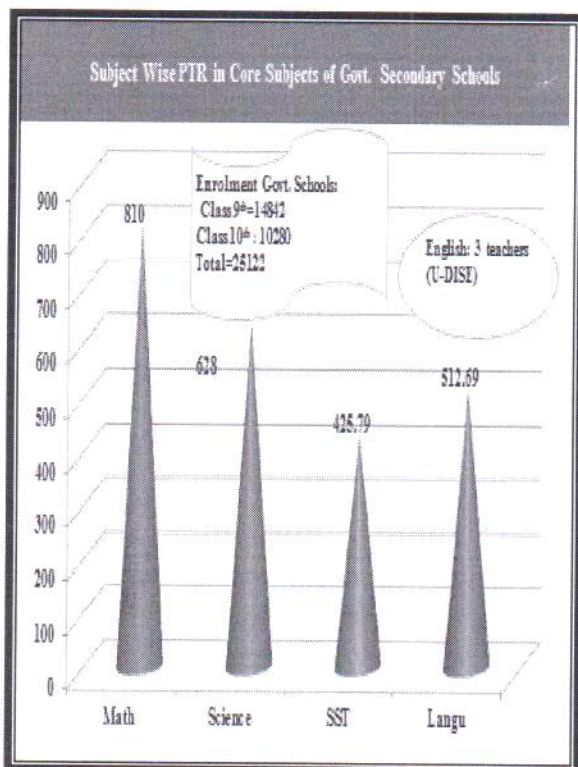




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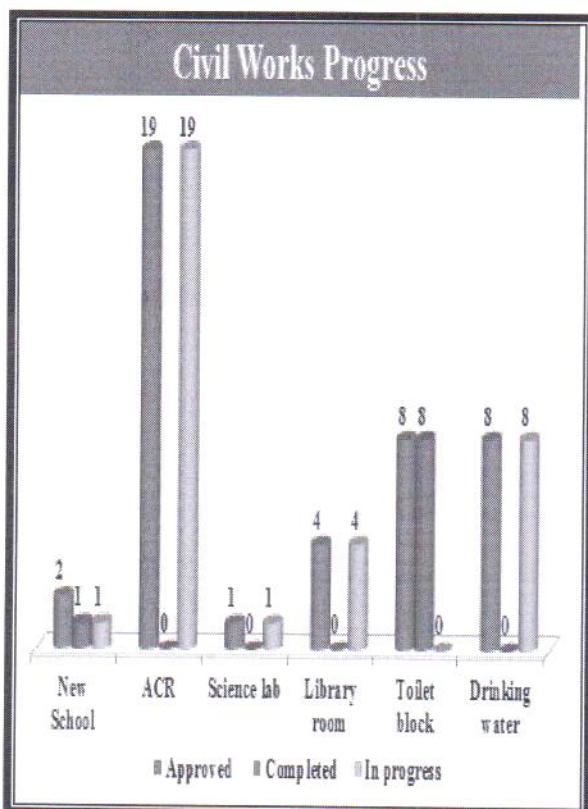


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Achievement Details as per NAS 2015 for Class X Survey

Subject	National average	State Score	0%-35%	35%-40%	50%-75%	Above 75%
Math	250	234	54	35	11	0
Science	250	234	52	34	13	1
English	250	243	43	38	18	0
Social Science	250	233	38	41	18	2
MIL	250	259	8	23	54	15



Aadhaar Saturation in 0 - < 5 Y and 5 - < 18 Y Age band (As on 15 Jan., 2016)

State/UT	Population (0-<5Y)	Aadhaar (0-<5Y)	Saturation (%)	Population (5-<18Y)	Aadhaar (5-<18Y)	Saturation (%)
Chandigarh	86,580	31,920	36.9%	256,255	229,473	89.5%

Electricity Status in Govt. secondary schools

State/UT	Total secondary Govt. Schools	No. of secondary schools having Electricity Not available	No. of secondary schools having Electricity
Chandigarh	90	0	90

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Issues in respect of Chandigarh 2016-17

- The Pass Percentage has decreased from 99.72% in 2014-15 to 95.08% in 2015-16 is an area of concern.
- Noted. Special focus will be given on class X so that pass percentage can be improved.
- The difference between GER and NER reveals that there are about 33% over age and under age children in the system which is an area of concern.
- UT Chandigarh is having 104% GER and 71% NER at Secondary Level. There are 33% over age and under age children are in the system as in UT Chandigarh earlier the entry age of children in class I was 5+. Therefore there is gap in GER and NER in the system.

- The transition rate has decreased from 98.87% in 2014-15 to 98.57% in the year 2015-16 needs clarification.
- It has been observed that the transition rate has decreased only by 0.30% over the previous year.
- The SCR as 46 is higher than the prescribed norms of 40 needs special attention and intervention.
- Education Department UT Chandigarh is focusing on reducing SCR by following interventions.
 - ❖ To reduce SCR, four new Schools (two in Dhanas, one in Sec-45 and one in Pocket No 8 Manimajra) have been made operational this year.
 - ❖ 05 more Schools at a total cost of Rs. 43.36 Cr. are near completion to completion in the area of Kishangarh, Pocket No. 1, Sector-48, Sector-49 and Manimajra Housing Complex.
 - ❖ 6 more schools in the area of Maloya (2 Primary & 2 High schools), Mauljagran (1 Primary school) and in Sec-50 (1 Primary school) and additional classrooms in 12 schools are in future plans.

THANK YOU

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UT: Chandigarh
Approval for 2016-17 by PAB

S.No	Activity	Final Approved Outlay		
		Physical	Unit Cost	Financial
1	2	3	4	5
RMSA				
Recurring				
1	Annual Grant			
1.1	School Grant	90	0.5	45.000
	Total for Annual Grant			45.000
2	Training			
2.1	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	228	0.03	6.840
	Total for Training			6.840
3	Project on Science & Maths - (RAA)			
3.1	Excursion Trip for Students within State	14842	0.002	29.684
3.2	Learning Enhancement (Remedial teaching)	2968	0.005	14.840
3.3	Maths Kit	5	0.024	0.120
3.4	Science Exhibition / Book Fair	1	1	1.000
3.5	Science Kit	8	0.108	0.864
	Total for Project on Science & Maths - (RAA)			46.508
4	Project Kala Utsav			
4.1	Kala Utsav	1	4	4.000
	Total for Project Kala Utsav			4.000
5	Project Sports & Tournaments			
5.1	District level Sport Tournament	1	0.5	0.500
	Total for Project Sports & Tournaments			0.500
6	Project- Girls Empowerment			
6.1	Inspiration / Motivation Camp for Girl Students	11040	0.00098	10.819
6.2	Training in Martial Arts to all girls / Self Defence	90	0.09	8.100
	Total for Project- Girls Empowerment			18.919
7	Project- IT/e-governance			
7.1	Complete School Management System - Shaala Darpan	25	0.5	12.500
	Total for Project- IT/e-governance			12.500
Total for Recurring				134.267
Total for RMSA				134.267
ICT				
Non - Recurring				
8	Outright Purchase Basis/State Model			
8.1	Hardware & Software Support - Outright	2	6.4	12.800
	Total for Outright Purchase Basis/State Model			12.800
Total for Non - Recurring				12.800
Recurring				
9	Salary of Computer Teacher			
9.1	Outright Purchase (Recurring)	1	1.2	1.200
	Total for Salary of Computer Teacher			1.200
10	Other Recurring Components			
10.1	Computer, Stationery (Printer, Cartridges, CD-ROMs, DVD, paper etc.)	1	0.6	0.600
10.2	Electricity Charges	1	0.12	0.120
10.3	Expenses on Diesel/Kerosene for Generator	1	0.12	0.120
10.4	Internet / Broad band Charges	1	0.1	0.100
10.5	Telephone Charges	1	0.06	0.060
	Total for Other Recurring Components			1.000
11	MMER			
11.1	MMER (Reimbursement)	1	0.1	0.100
	Total for MMER			0.100
Total for Recurring				2.300

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S.No	Activity	Final Approved Outlay		
		Physical	Unit Cost	Financial
1	2	3	4	5
Total for ICT				15.100
IEDSS				
Recurring				
12	Recurring			
12.1	Environment Building programme	20	0.1	2.000
12.2	Salary (New Spl. Educators)	4	1.212	4.848
12.3	Salary (Previous Spl. Educators)	6	4.848	29.088
Total for Recurring				35.936
13	Student Oriented Activities			
13.1	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	22	0.0455	1.001
13.2	Helper/Ayas/Attendant	5	0.88	4.400
13.3	Identification and Assessment (Medical Assessment Camps))	250	0.001	0.250
13.4	Providing Aids & Appliances	18	0.0556	1.001
13.5	Purchase/Development of instructional materials	20	0.2	4.000
13.6	Stipend for Girls	175	0.02	3.500
13.7	Therapeutic Services	3	1.75	5.250
13.8	Transportation allowance	132	0.035	4.620
Total for Student Oriented Activities				24.022
Total for Recurring				59.958
Total for IEDSS				59.958
VE				
Recurring				
14	Recurring support			
14.1	Cost of providing Hands Training Sstudents(Prev.)	10	0.200	2.000
14.2	Flexible Pool for Engaging Resource Persons(prev.)	10	3.466	34.660
14.3	Office Expenses / Contingencies for new school(Prev.)	10	0.250	2.500
14.4	Raw material grant for new school per course (Prev.)	10	0.350	3.500
Sub-Total				42.660
14.5	Cost of providing Hands on Skill Training to Students(New)	2	0.200	0.400
14.6	Flexible Pool for Engaging Resource Person (New)	2	3.450	6.900
14.7	Office Expenses / Contingencies for new school(New)	2	0.250	0.500
14.8	Raw material Grant for new school per course (New)	2	0.350	0.700
Sub-Total				8.500
Total for Recurring support				51.160
15	Teacher Training			
15.1	Induction training of Teachers (4 week)	4	0.110	0.440
Total for Teacher Training				0.440
Total for Recurring				51.600
Total for VE				51.600
MMER (Intg. RMSA)				
Grand Total		1	13.040	13.040
				273.965

Summary of Proposal and Recommendation

Rs in Lakh

	Non recurring	Recurring	Total
RMSA	0.000	134.267	134.267
ICT	12.800	2.300	15.100
IEDSS	0.000	59.958	59.958
VE	0.000	51.600	51.600
MMER	0.000	13.040	13.040
Total	12.800	261.165	273.965

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State: Chandigarh
Proposal/Approval by PAB for 2016-17

S.No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
1	2	3	4	5	6	7	8	9
RMSA								
Recurring								
1	Annual Grant							
1.1	School Grant	90	0.5	45.000	90	0.5	45.000	All 90 schools (with enrollment) are recommended for school grant.
	Total for Annual Grant			45.000			45.000	
2	Training							
2.1	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)	264	0.03	7.920	228	0.03	6.840	HM in teaching (17), math (35), science (42), SST (64), languages (55), English (3) and computer science (12)@ Rs. 300/day/teacher for 10 days training
	Total for Training			7.920			6.840	
3	Project on Science & Maths - (RAA)							
3.1	Excursion Trip for Students within State	14842	0.002	29.684	14842	0.002	29.684	As per U-DISE-2015-16, the total enrolment in class IXth of government secondary schools are 14842 students. The objective of this intervention should be to visits the higher institutions within the state. This will motivate the students.
3.2	Learning Enhancement (Remedial teaching)	5000	0.005	25.000	2968	0.005	14.840	Considered 20% students of the enrolment in class IX for remedial teaching focus on mathematics, science and English subjects. 2968 students(20% of 14842) could be supported @ Rs. 500/student
3.3	Maths Kit	5	0.12	0.600	10	0.012	0.120	In 2014-15, 85 Govt. schools were provided 10 Maths kit @ Rs. 1200/- per kit. Remaining 5 schools recommended @ 2 kit/schoo. The condition is mandatory for the state that during the procurement the MHRD is not liable for any extra charges/ cost like VAT/ License Fee
3.4	Science Exhibition / Book Fair	90	0.0111	0.999	1	1	1.000	Recommended for 1 district
3.5	Science Kit	8	0.15	1.200	16	0.054	0.864	82 schools accorded in previous year. Remaining 8 schools recommended of NCERT kits @ 2

Dr. Gupta

S.No	Activity		Proposal of State			Final Approved Outlay			Remark
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
1	2		3	4	5	6	7	8	9
									kit/schoo. The condition is mandatory for the state that during the procurement the MHRD is not liable for any extra charges/ cost like VAT/ Licence Fee
	Total for Project on Science & Maths - (RAA)				57.483			46.508	
4	Project Kala Utsav								
	4.1	Kala Utsav	90	0.25	22.500	1	4	4.000	Rs. 3 lakh is recommended for the state/district level competitions and Rs. 1 lakh is recommended as 2 way travel expense for 50 students/escorts @Rs. 2000 per person
	Total for Project Kala Utsav				22.500			4.000	
5	Project Sports & Tournaments								
	5.1	District level Sport Tournament	1	4	4.000	1	0.5	0.500	@Rs.50000/district
	Total for Project Sports & Tournaments				4.000			0.500	
6	Project- Girls Empowerment								
	6.1	Inspiration / Motivation Camp for Girl Students	11040	0.00125	13.800	11040	0.00098	10.819	Recommended for 11040 girls as per enrollment for conducting 12 sessions in 90 Govt. schools.
	6.2	Training in Martial Arts to all girls / Self Defence	5000	0.00345	17.250	90	0.09	8.100	Recommended as per norms(Rs.3000 for 3 months per Govt. school with girls enrollment.)
	Total for Project- Girls Empowerment				31.050			18.919	
7	Project- IT/e-governance								
	7.1	Complete School Management System - Shaala Darpan	25	2	50.000	25	0.5	12.500	Recommended for 25 schools to implement the project (on pilot basis).
	Total for Project- IT/e-governance				50.000			12.500	
Total for Recurring					217.953			134.267	
Total for RMSA					217.953			134.267	
ICT									
Non - Recurring									
8	Outright Purchase Basis/State Model								
	8.1	Hardware & Software Support - Outright	3	8.98	26.940	2	6.4	12.800	Recommended for 2 schools which are eligible as per norms and 1 school enrollment only 19 and not recommended as per scheme norms
	Total for Outright Purchase Basis/State Model				26.940			12.800	
Total for Non - Recurring					26.940			12.800	
Recurring									
9	Salary of Computer Teacher								
	9.1	Outright Purchase (Recurring)	87	1.2	104.400	1	1.2	1.200	Recommended for 1 smart school which is implemented in 2015-16

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S.No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
1	2	3	4	5	6	7	8	9
	Total for Salary of Computer Teacher			104.400			1.200	
10	Other Recurring Components							
	10.1 Computer, Stationery (Printer, Cartridges CD-ROMs, DVD, paper etc.)	87	0.8	69.600	1	0.6	0.600	Recommended for 1 smart school which is implemented in 2015-16
	10.2 Electricity Charges	87	0.12	10.440	1	0.12	0.120	Recommended for 1 smart school which is implemented in 2015-16
	10.3 Expenses on Diesel/Kerosene for Generator	87	0.1	8.700	1	0.12	0.120	Recommended for 1 smart school which is implemented in 2015-16
	10.4 Internet / Broad band Charges	87	0.1	8.700	1	0.1	0.100	Recommended for 1 smart school which is implemented in 2015-16
	10.5 Telephone Charges	87	0.06	5.220	1	0.06	0.060	Recommended for 1 smart school which is implemented in 2015-16
	Total for Other Recurring Components			102.660			1.000	
11	MMER							
	11.1 MMER (Reimbursement)	0	0	0.000	1	0.1	0.100	For 1 school
	Total for MMER			0.000			0.100	
	Total for Recurring			207.060			2.300	
	Total for ICT			234.000			15.100	
	IEDSS							
	Recurring							
12	Recurring							
	12.1 Environment Building programme	20	0.1	2.000	20	0.1	2.000	Recommended as proposed
	12.2 Salary (New Spl. Educators)	4	4.848	19.392	4	1.212	4.848	25% provision is made for 4 new special Educators@ 40,400/- per month.
	12.3 Salary (Previous Spl. Educators)	6	4.848	29.088	6	4.848	29.088	Recommended as proposed.
	Total for Recurring			50.480			35.936	
13	Student Oriented Activities							
	13.1 Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	22	0.0455	1.001	22	0.0455	1.001	Recommended as proposed
	13.2 Helper/Ayas/ Attendant	5	0.88	4.400	5	0.88	4.400	Recommended as proposed
	13.3 Identification and Assessment (Medical Assessment Camps)	250	0.001	0.250	250	0.001	0.250	Recommended as proposed
	13.4 Providing Aids & Appliances	18	0.0556	1.001	18	0.0556	1.001	Recommended as proposed.
	13.5 Purchase/ Development of instructional materials	20	0.2	4.000	20	0.2	4.000	Recommended as proposed
	13.6 Stipend for Girls	175	0.02	3.500	175	0.02	3.500	Recommended as proposed
	13.7 Therapeutic Services	3	1.75	5.250	3	1.75	5.250	REcommended as proposed for 7 months
	13.8 Transportation allowance	132	0.035	4.620	132	0.035	4.620	Recommended as proposed.
	Total for Student Oriented Activities			24.022			24.022	

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S.No	Activity	Proposal of State			Final Approved Outlay			Remark
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
1	2	3	4	5	6	7	8	9
Total for Recurring				74.502			59.958	
Total for IEDSS				74.502			59.958	
VE								
Recurring								
14	Recurring support							
14.1	Cost of providing Hands Training Students(Prev.)	10	0.2	2.000	10	0.2	2.000	Recommended as proposed
14.2	Cost of providing Hands on Skill Training to Students(New)	2	0.2	0.400	2	0.2	0.400	Recommended as proposed
14.3	Flexible Pool for Engaging Resource Person (New)	4	1.7333	6.933	2	3.45	6.900	Recommended as proposed
14.4	Flexible Pool for Engaging Resource Persons(prev.)	20	1.7333	34.666	10	3.466	34.660	Recommended as proposed
14.5	Office Expenses / Contingencies for new school(New)	2	0.25	0.500	2	0.25	0.500	Recommended as proposed
14.6	Office Expenses / Contingencies for new school(Prev.)	10	0.25	2.500	10	0.25	2.500	Recommended as proposed
14.7	Raw material Grant for new school per course (New)	2	0.35	0.700	2	0.35	0.700	Recommended as proposed
14.8	Raw material grant for new school per course (Prev.)	10	0.35	3.500	10	0.35	3.500	Recommended as proposed
Total for Recurring support				51.199			51.160	
2	Teacher Training							
2.1	Induction training of Teachers (4 week)	6	0.11	0.660	4	0.11	0.440	Recommended for 2 teachers per school for 2 schools @ Rs. 11000/- per teacher.
Total for Teacher Training				0.660			0.440	
Total for Recurring				51.859			51.600	
Total for VE				51.859			51.600	
MMER (Intg. RMSA)		1	26	26.000	1	13.04	13.040	@ 5%
Grand Total				604.314			273.965	

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List of New ICT Schools approved by PAB (2016-17) Chandigarh

District	Block	Village	School Code	School Name
Chandigarh	Ward 5	Dhanas	4010500403	GMHS- Dhanas I
Chandigarh	Ward 20	Indira Colony	4012000101	GHS Indira Colony Manimajra

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List of schools under Vocational Education approved by PAB (2016-17) Chandigarh

S. No.	Name of District	Year of Approval	Name of Schools	UDISE Code	Vocational Trade 1	Vocational Trade 2
1	Chandigarh	2016-17	Govt. Model Sr. Secondary School-33	4011100201	Information Technology	Automobile Technology
2	Chandigarh	2016-17	Govt. Model Sr. Secondary School-19	4011200201	Information Technology	Retail

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