

F. No. 8-1/2016-RMSA-II/GH

Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy  
(RMSA-II/GH)

Shastri Bhawan, New Delhi  
Dated 13<sup>th</sup> May, 2016

To

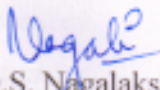
The Secretary (Education),  
Government of Nagaland,  
New Secretariat,  
Kohima – 797001 (Nagaland)

**Subject: Minutes of the Project Approval Board (PAB) Meeting held on 13<sup>th</sup> April, 2016 for approval of Annual Work Plan & Budget 2016-17 of State of Nagaland under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).**

Sir,

Please find enclosed herewith minutes of Project Approval Board (PAB) meeting held on 13<sup>th</sup> April, 2016 for approval of Annual Work Plan & Budget 2016-17 of Nagaland under Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for information and further necessary action at your end.

Encl.:- As above

  
(D.S. Nagalakshmi)  
Under Secretary to the Govt. of India  
Tel. No. 23073542

Copy to

1. Sr. PPS to Secretary (SE&L)
2. PS to JS & FA
3. PS to JS (SE-I)
4. PPS to Economic Advisor (MHRD)
5. Director (RMSA-I)/Deputy Secretary (RMSA-III)/Deputy Secretary (RMSA-IV)
6. All Under Secretary in SE-I Bureau
7. State Mission Director, RMSA, Nagaland
8. All Member Representing other organization in PAB
9. All Consultants, TSG-RMSA, The Minutes may be uploaded at RMSA PMS
10. PAB folder.
11. NIC for uploading the minutes on Ministry's website.



Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy  
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**Minutes of the Meeting held on 13<sup>th</sup> April, 2016-17 for approval of Annual Work Plan & Budget 2016-17 of State of Nagaland under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).**

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2016-17 of the state of Nagaland was held on the 13<sup>th</sup> April, 2016, under the Chairmanship of Dr. S. C. Khuntia, Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is at **Annexure-I**.
3. Secretary (SE&L) welcomed the participants. DS(RMSA-II) in her presentation highlighted the overall status of secondary education scenario in the State, areas of concern and details of the proposal of Annual Work Plan & Budget (AWP&B) for RMSA for 2016-17. A copy of Presentation is at **Annexure-II**.


Discussions were held on the areas of concern, point-wise, as follows:

**3.1 Progress of civil works:**

3.1.1 Under RMSA, out of 168 new schools approved so far, construction works in 50 schools is complete and construction works in 49 schools is under progress. Construction has not started in remaining 69 Schools. Secretary (SE&L) directed that civil works approved should be completed by the end of this financial year. Out of 126 schools approved under RMSA-strengthening so far, only 3.20% of construction work is complete. State of Nagaland requested for surrender of 126 schools and 199 residential quarters and asked for revalidation of the same at new SSOR (State Schedule of Rate). It was informed that the school and residential quarters where the civil work is under process cannot be considered for surrendering. Therefore, the remaining 117 schools and 197 residential quarters were approved for surrender. Due to negligible progress in civil works in the past, PAB approved strengthening in 58 schools and construction of 17 residential quarters at new SSOR.

**3.2 Teachers and HM related issues –**

3.2.1 Under RMSA, 168 posts of HMs and 1044 posts of subject teachers are approved. However, PAB in the year 2015-16 had approved the salary of 35 HMs and 210 subject teachers which were in position. Secretary, Education, Nagaland informed that the state had appointed 111 HMs by redeployment of JEOs and Assistant HMs and 528 new subject teachers in February, 2016. However, as per UDISE data for the year 2015-16, 109 HMs and





385 subject teachers are in position. State was requested to rectify the UDISE discrepancy. Secretary, Education, Nagaland clarified that the cadre of JEOs, AHMs is interchangeable with HMs as they possess same qualifications. Further, the state provided all relevant documents regarding the new appointments and salary. In view of this, PAB approved the salary of 146 HMs and 738 subject teachers. However, release of funds is subject to the State Govt. rectifying the UDISE discrepancy. Further, Secretary (SE&L) desired that all the vacant position of HMs should be filled by the state on priority basis. He further advised the state to have a separate cadre for HMs, with some component of direct recruitment to ensure quality.

3.3 **IEDSS:-** PAB in the year 2011-12 approved Rs. 13.18 crore for IEDSS, out of which Rs. 13.01 crore was released to the state. However, no UC has been submitted by the state so far. It was informed by the state that they had appointed 391 special educators for 3695 CWSNs but, no details regarding the special educators were provided by the state. Further, the number of CWSN as per UDISE data of 2015-16 is 627. As regards to non-submission of UC, Secretary, Education, Nagaland informed that this matter is pending with vigilance department of the state due to misappropriation of funds in IEDSS. Secretary (SE&L) directed that a comprehensive report may be sent to MHRD at the earliest and responsibility should be fixed and all efforts should be made to recover the money. Till the state refunds the previous amount sanctioned under IEDSS or submit the UC for the same, no new sanctions can be considered. The vigilance case has raised serious concerns and the same should be resolved in a time bound manner.

3.4 **Vocational Education:** Five new schools under vocational education were approved in the meeting; however, fund release will be subject to submission of UC for previously approved five schools. The list is at **Annexure IV**.

3.5 **Girls Hostel:** 11 GHs were approved by the PAB in the year 2012-13, out of which 3 GHs are complete and one is likely to be completed shortly. Recurring support for 3 GHs was approved in the meeting. Further, Secretary (SE&L) desired that remaining girl's hostels should be completed by the end of this year. Secretary, (Education) Nagaland cited the problem in fund release due to their internal mechanism for which they were asked to submit the details. Thereafter, a D.O letter from Secretary (SE&L) Will be sent to the Chief Secretary of the State to ensure timely release of funds.

3.6 **ICT:** Nagaland has 715 secondary schools, out of which, 295 are Government Senior Secondary Schools; there is no aided school in the state. Since 2005-06 to 2012-13, PAB had approved 691 schools under ICT implementation. MHRD had also released funds to the tune of Rs. 49.16 crores (NR: 36.13 + Rec 13.02 crores). Out of 691 schools, 403 are private schools and as per the norms, private schools cannot be covered under ICT. Secretary

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(SE&L) directed the state to clarify the position and submit the list of these 403 schools. He further directed the state to refund or surrender the amount released for private schools. No further release of funds was approved under ICT.

### 3.7 Educational Indicators:-

- The overall enrollment has increased from 53012 in 2014-15 to 59215 (11.70%) in 2015-16. However, 54 Government Secondary Schools are with 0 enrollment.
- GER has increased from 64.53 % in 2014-15 to 69.29 % in 2015-16
- NER has increased from 40.28 % in 2014-15 to 44.93 % in 2015-16.
- The dropout rate has increased from 11.15 % in 2014-15 to 11.94 % in 2015-16.
- The Transition rate has increased from 82.47 % in 2014-15 to 91.95 % in 2015-16.
- The Retention rate has increased from 58.26 % in 2014-15 to 69.91 % in 2015-16.
- The Gross Access Ratio (GAR) at the state level is 45.7%.

#### Issues relating to Educational Indicators:

3.7.1 **Unsatisfactory position of Educational Indicators**– Low GER, NER, retention rate, transition rate and High Dropout rate in the state are the areas of concern. The performance was particularly low in the districts of Wokha, Tuensang, Mon, Kohima, Zonheboto and Mokokchung. Secretary (SE&L) expressed serious concern and stated that RMSA has an objective of universalization of secondary education before 2020, therefore state should make all efforts to ensure that each child is provided access to secondary education. State needs to improve GER and initiate special measures to increase GER in those districts which have GER below 50%. Further, he desired that child tracking should be undertaken to ensure 100% GER and NER and remedial classes during summer vacations for Class IX students should be initiated to increase retention rate and pass percentage.

#### **Other Issues–**

3.8 GIS mapping of 62.5% schools has been completed, this should be 100% by the end of April, 2016.

3.9 Aadhar enrolment has been done in respect of only 40.5% students, remaining should be completed by June, 2016.

3.10 65 Government Secondary Schools does not have electricity, electrification should be completed by June, 2016. In case of non-electrification of village, alternative source of electricity should be explored.

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3.11 Training of SRGs was approved in the meeting after the clarification given by NUEPA representatives that the same could not be conducted in previous year due to paucity of funds.

3.12 **Shaala Siddhi:** The State Government was requested to implement the Shaala Siddhi, a National Programme on School Standards and Evaluation in coordination with NUEPA, in all of its' schools.

3.13 State Government was also requested to maintain the data profile of all its Teachers.

3.14 Results of 1<sup>st</sup> cycle of National Achievement Survey (NAS) for class 10th were shared by NCERT. According to this, State average is significantly below the national score in Mathematics and Science, and above national score in Social Science and English. Subject-wise performance in the State is as under:

Subjects	Performance as per NAS
English	5% students scored in the range of 0-35%, 15% student scored in the range of 36-50%. 53% of students scored in the range of 51-75%, 27% students scored in the range of above 75 %.
Maths	54% of students scored in the range of 0-35%, 34% students scored in the range of 36-50%, only 12 % students scored in the range of 51-75% and no student reached above 75%.
Science	49% of students scored in the range of 0-35%, 31% students scored in the range of 36-50%, only 18% students scored in the range of 51-75% and 2% students reached above 75%.
Social Science	22% of students scored in the range of 0-35%, 34% students scored in the range of 36-50%, 34% students scored in the range of 51-75% and 9% student reached above 75%.
Language	Data not available

#### 4. Annual Work Plan and Budget for 2016-17:

Thereafter, discussion was held on the activities proposed and the following decisions were taken:

S. No.	Activities
<b>A</b>	<b>Committed outlay</b>
1.1	There is a spill-over of Rs. 17201.06 lakh (after aforesaid cancellations) on account of civil interventions approved under RMSA, ICT, IEDSS, VE and Girls Hostel during previous years. (Details at para-6). The state was asked to complete these works in all respects during 2016-17.
<b>B1</b>	<b>RMSA - Non-recurring</b>

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1.1	Strengthening of 58 existing schools was approved. The list of schools is at Annexure III.
1.2	89 Additional Classroom were approved @ Rs. 10.497 per ACR with total outlay of Rs. 934.233 lakh
1.3	Art/Craft Room in 58 schools was approved @ Rs. 10.04 lakh per school with total outlay of Rs. 582.32 lakh.
1.4	Computer Room in 58 Schools was approved @ Rs. 10.136 lakh with total outlay of Rs. 587.888 lakh.
1.5	Drinking Water in 27 Schools was approved @ Rs. 50000 with total outlay of Rs. 13.50 lakh.
1.6	Library Room in 58 Schools was approved @ Rs. 13.96 lakh with total outlay of Rs. 809.68 lakh.
1.7	Science Lab in 34 Schools was approved @ Rs. 10.31 lakh with total outlay of Rs. 350.54 lakh.
1.8	Toilet Block in 29 Schools was approved @ Rs. 2.39 lakh with total outlay of Rs.69.31 lakh.
1.9	17 Residential Teacher Quarters were approved @ Rs. 11.8 lakh with total outlay of Rs.200.60 lakh.
B 2	<b>Recurring Grant</b>
2.1	School Grant for 241 existing schools @ Rs. 50,000 per school with the total outlay of Rs. 120.50 lakh was approved.
2.2	<p><b>Staff for previous year Schools:</b></p> <p>Financial Support for salary of 146 Head Masters @ Rs. 48090 p.m. for 12 months with total outlay of Rs. 842.53 lakh was approved.</p> <p>Financial Support for salary of 738 Subject Teachers (210 Subject Teacher (Regular) in position @ Rs. 30,915/- for 12 months &amp; 528 Subject Teachers (Contractual) in position @ 31,315/- month for 12 month) with total outlay of Rs. 2763.17 lakh was approved.</p> <p>Financial support for salary of 111 HMs recruited in Feb. 2016 was approved for release on reimbursement basis @ Rs. 48090 p.m. per HM for two months (Feb. &amp; March. 2016) with total outlay of Rs. 106.75 lakh.</p> <p>Financial support for Salary of 528 Teachers recruited in Feb. 2016 was approved for release on reimbursement basis @ Rs.25650 p.m. per Teacher for two months (Feb. &amp; March. 2016) with total outlay of Rs.270.86 lakh.</p>
2.3	Under Community Mobilization, SMDC Training for 2 days to 90 members (@15members per SMDC for 6 stand-alone schools) @ Rs. 600 per person with total outlay of Rs. 54,000 was approved.
2.4	<p><b>Training</b></p> <p>In-service training (RMSA, ICT, IEDSS etc.,) for 481 teachers was approved @ Rs. 3000 per person with total outlay of Rs. 14.43 lakh.</p>
2.5	Induction Training for 528 New Teachers was approved @Rs. 3000 per person with total outlay of Rs. 15.84 lakh.

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2.6	Training for 11 DEO's @ Rs. 900 per DEO for 3 days with total outlay of Rs. 9900 was approved.
2.7	Training for 39 Educational Instructors on Yoga @ Rs. 1500 with total outlay of Rs.58,500 was approved.
2.8	Training of 154 HMs (SLDP) @ Rs.4800 with total outlay of Rs. 7.392 lakh was approved.
2.9	SRG Training of 50 Members @ 300 per day for 10 days with total outlay of Rs. 1.5 lakh was approved.
2.10	Remedial Teaching for 2280 Teachers @ Rs. 500 with total outlay of Rs. 11.40 lakh was approved.
2.11	<b>Project Kala Utsav:-</b> Rs. 6 lakh for organising Kala Utsav at District/State level events and travelling allowance for 50 students/escorts @ Rs. 4000 per person for national level event with outlay of Rs. 2 lakh was approved. Total outlay approved for Kala Utsav is Rs. 8 lakh.
2.12	<b>Equity Components:</b> <b>Special Enrolment Drive</b> in 54 Schools @ Rs. 5000 per school was approved with a total outlay of Rs. 2.70 lakh.
2.13	<b>Project - Girls Empowerment:</b> <b>Inspiration/Motivation Camp for Girls Students</b> in 74 districts @ Rs. 15000 per district was approved with a total outlay of Rs. 11.10 lakh. The State Govt. may hold these camps at Block level.
2.14	<b>Training in Marshal Art / Self Defence to all Girls</b> in 240 secondary schools @ Rs. 3000 per school for 3 months was approved with a total outlay of Rs. 21.60 lakh.
C 1	<b>VE-Non Recurring</b>
1.1	<b>Tools and Equipment</b> for 5 schools @ Rs. 4.8 lakh with total outlay of Rs. 24 lakh was approved.
C 2	<b>VE - Recurring</b>
2.1	<b>Assessment and Certification cost (Previous)</b> for 5 schools was approved @ Rs. 30000 per school was approved with total outlay of Rs. 1.50 lakh.
2.2	<b>Cost of providing Hands on Skill Training to Students (Prev)</b> for 5 schools was approved @ Rs. 75000 with total outlay of Rs. 3.75 lakh.
2.3	<b>Cost of providing Hands on Skill Training to Students (New)</b> for 5 schools was approved @ Rs 37,500 with total outlay of Rs. 1,87,500.
2.4	<b>Flexible Pool for Engaging Resource Person (New)</b> for 5 schools was approved @ 7,25,000 with total outlay of Rs. 36.25 lakh.
2.5	<b>Flexible Pool for Engaging Resource Persons ( Prev.)</b> was approved to 5 schools @ Rs. 7.25 lakh with total outlay of Rs. 36.25 lakh.

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2.6	Office Expenses / Contingencies for new school (New) was approved to 5 schools @ Rs. 1 lakh per school with total outlay of Rs. 5 lakh.
2.7	Office Expenses / Contingencies for new school (Prev.) was approved for 5 schools @ Rs. 1 lakh per school with total outlay of Rs. 5 lakh.
2.8	Raw material Grant for new school per course (New) was approved for 5 schools @ Rs. 70,000 with total outlay of Rs. 3.50 lakh.
2.9	Raw material grant for new school per course (Prev.) was approved for 5 schools @ Rs 70,000 with total outlay of Rs. 3.50 lakh.
2.10	<b>Teacher Training</b> In-Service Training of Teachers for 1 week (Prev.) for 10 Teachers was approved @ Rs. 3000 per Teacher with total outlay of Rs. 30,000.
2.11	Induction training of Teachers (4 week) for 10 Teachers was approved @ Rs. 11000 with total outlay of Rs. 1.10 lakh.
D1	<b>Girls Hostel - Recurring</b>
1.1	Support for Asstt. Cook (Two for GH) for 6 Asstt. Cook @ Rs. 2500/- each cook for 12 months with total outlay of Rs. 1.80 lakh was approved.
1.2	Support for Chowkidar was approved for 3 GHs @ 3000 p.m. per person for 12 months with total outlay of Rs. 1.08 lakh.
1.3	Electricity / Water per year was approved for 3 GH @ Rs. 60000 per year with total outlay of Rs. 1.80 lakh.
1.4	Food/lodging expenditure for Girl Child was approved @ Rs. 15000 p.a. for 300 girls with total outlay of Rs. 45 lakh.
1.5	Head Cook for 3 GHs @ Rs. 3000/- p.m. per cook for 12 months with total outlay of Rs.1.08 lakh was approved.
1.6	Honorarium of Warden (in addition to her salary as teacher) was approved for 3 Wardens @ Rs. 5000/- p.m. for 12 months to each hostel with total outlay of Rs. 1.80 lakh.
1.7	Maintenance per year for 3 GHs was approved @ Rs. 40000/- p.a. with total outlay of Rs. 1.20 lakh.
1.8	Medical care was approved for 300 Girls @ Rs. 750/- per girl child p.a. with total outlay of Rs. 2.25 lakh.
1.9	Miscellaneous expenditure was approved for 3 GHs @ Rs. 40000/- p.a. with total outlay of Rs. 1.20 lakh.
1.10	Toiletries and sanitation was approved for 300 GHs @ Rs. 100 p.m. for 10 months with total outlay of Rs. 3 lakh
E	<b>MMER</b>
1.1	MMER was approved @ 5% of the outlay with financial implication of Rs. 396.33 lakh.

5. The cost sheet indicating the component wise proposal of the state and approval of PAB under RMSA is at Annexure-V.

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6. The Status of financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring nature against the proposals of the State is summarized in the following table:-

(Rs. In Lakh)

HEAD	Non Recurring	Recurring	Total	Spill over - NR	Total (Including Spill Over)
RMSA	3548.071	4199.016*	7747.087	10869.37	18616.457
ICT	0	0	0	4642.00	4642.00
IEDSS	0	0	0	344.10	344.10
VE	24.00	98.025	122.025	96.80	218.825
GH	0	57.51	57.51	1248.79	1306.30
MMER	-	396.33	396.33	-	396.33
<b>Total</b>	<b>3572.071</b>	<b>4750.881</b>	<b>8322.952</b>	<b>17201.06</b>	<b>25524.012</b>

\*includes reimbursement of salary of HMs and Teachers for 2015-16 (2 months) with outlay of Rs. 106.76 lakh for 111 HMs & Rs 270.86 lakh for 528 teachers.

7. The release of funds to different schemes will be further guided by the following conditions:

(i) The state administration will give a written commitment for meeting its share of the converged RMSA Scheme of the budget approved according to the prescribed sharing pattern. The budget provision may also be communicated to the Ministry immediately after presentation of the State budget.

(ii) SMDCs should be constituted in all schools and bank accounts to be opened by them to take care of school grant, civil works, and other such expenditures.

(iii) The first installment would be released based on provisional Utilization Certificate for 2015-16 and subject to full release of proportionate State share corresponding to GOI share released during the previous financial year.

(iv) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2015-16 and (d) Audit Reports have been submitted for the year 2014-15.

8. The meeting ended with a vote of thanks to the Chair.

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Participants of the Project Approval Board (PAB) meeting held on 13<sup>th</sup> April, 2016 for approval of Annual Work Plan & Budget 2016-17 of Nagaland under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

List of participants

1. Dr. S.C Khuntia, Chairperson, Secretary (SE& L), MHRD
2. Shri Maneesh Garg, Joint Secretary, Secondary Education-1, MHRD
3. Ms. Darshana M. Dabral, JS & FA, MHRD
4. Ms. Rashi Sharma, Deputy Secretary (RMSA II), MHRD

Representatives from Himachal Pradesh State:

S. No.	Name	Designation
1.	Mr. F. P. Solo	Commissioner & Secretary, SE & SCERT, State of Nagaland
2.	Mr. Khrietuo Mezhur	Director, SCERT, State of Nagaland
3.	Mr. T. Sekhose	Additional Director, State of Nagaland
4.	Dr. Kevi Rio	Deputy Mission Director, State of Nagaland
5.	Mr. Thejao Vihienuo	State Mission Director, SCERT, State of Nagaland
6.	Mr. Tony Rehgma	OSD (SCERT), State of Nagaland
7.	Mr. Nuchiya	Office Superintendent, State of Nagaland
8.	Mr. Lamnya Khiam	F. C. RMSA, State of Nagaland

Representatives from other Organizations

1. Dr. Veer Pal Singh, Professor, ESD, NCERT, New Delhi.
2. Dr. Sharad Kumar Pandey, RMSA, Project Cell, NCERT, New Delhi.
3. Dr. Anthony Joseph, NCSL-NUEPA, New Delhi.

TSG-RMSA

All Concerned Consultants of TSG-RMSA

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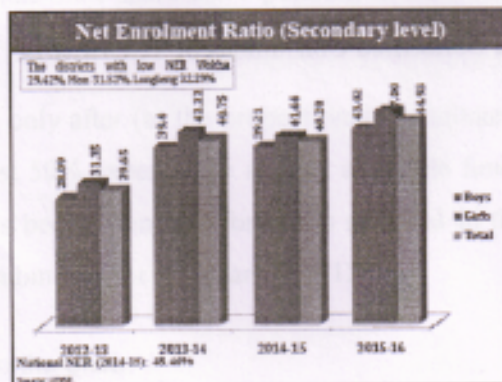
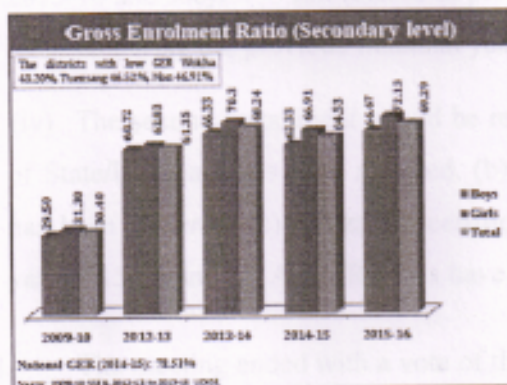
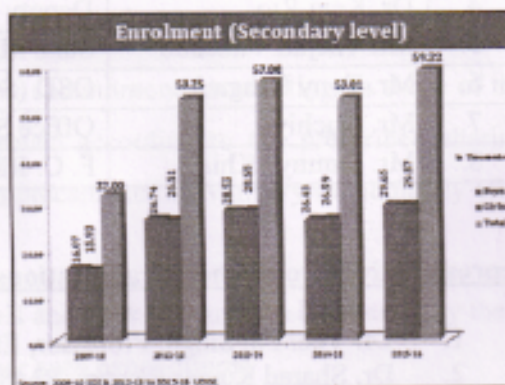
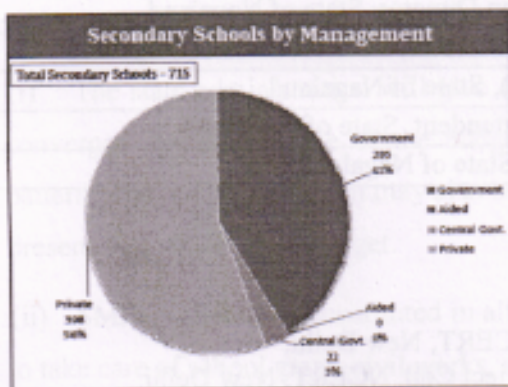
**Annexure-II**

**Presentation on Appraisal Report  
Nagaland**

Project Approval Board Meeting 2016-17  
(RMSA, IEDSS, ICT, Girls Hostel & VE)  
13<sup>th</sup> April 2016

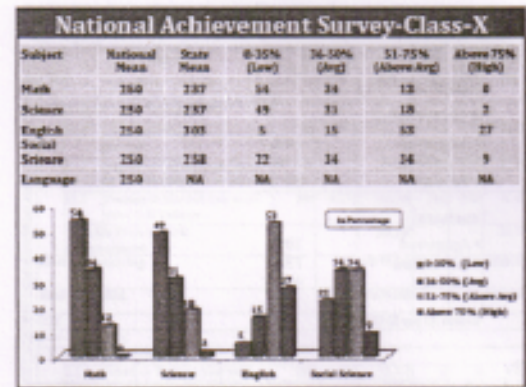
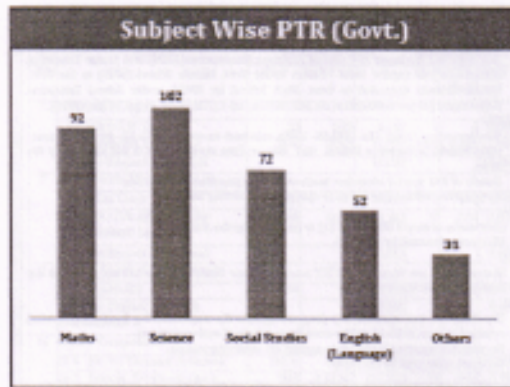
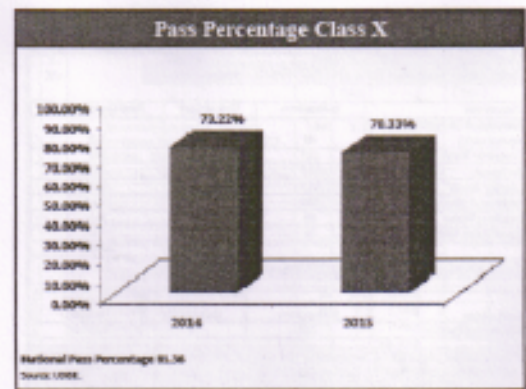
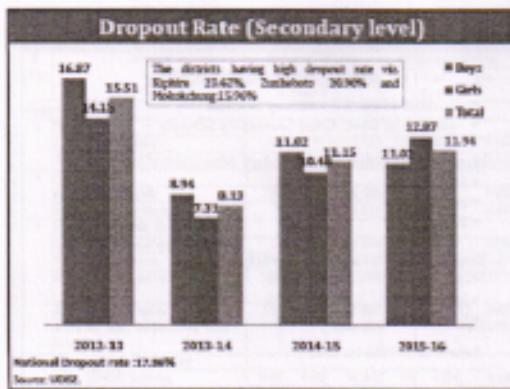
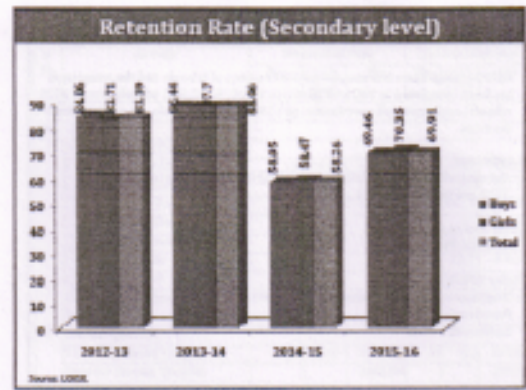
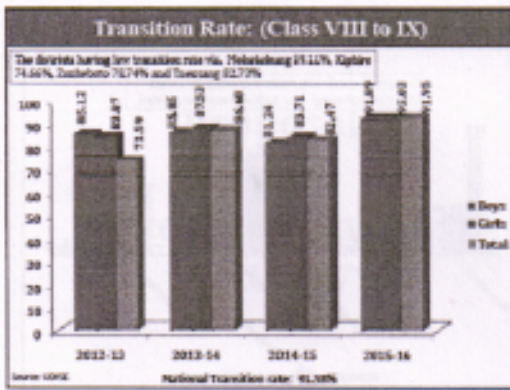
**State of Nagaland at A Glance**

Division: 11	
No. of EDUs: 13	
No. of SFDR: 13(11 SFs)	
GPI: 1.08	
Gender Gap: 0.14	
PTR: 11	
SCR: 14	



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### Access

- GIS Mapping: State has completed GIS mapping of schools and the integration has been completed in NIC web platform for 2074 (82.9%) schools (out of 2500 schools) and corrected coordinates of 1246 (37.5%) schools are availed from the state.

#### Habitations:

- Out of total habitations 2058, 941(45.7%) habitations are served.
- 1117 are yet to be served.

#### Cross access ratios (GAR)

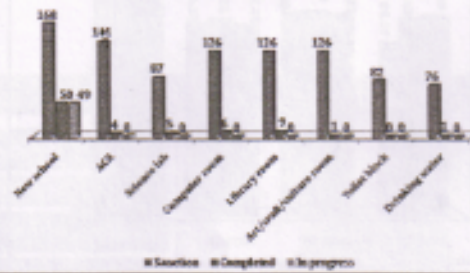
- GAR: 45.7%

#### Under RMSA

- Total approved-168 (1 section- 57, 2 section- 111)
- Functional- 156
- Enrollment - 4972

### Progress of Civil Works

Under New school: only 25.8% civil works completed.  
Under Strengthening: only 3.2% civil works completed.



### Surrendering of 126 schools under Strengthening and 197 Residential Quarters

Under Strengthening: 117 out of 126 schools are considered

Component	In Numbers	Est of Cost	Total Cost (in lakh)
Science Lab (including lab equipment)	80	7.1 (6.1-1)	648
Computer Room	117	5	585
Art Room	117	5	585
Library Room	117	7	819
Additional Classrooms	136	5.63	781.9
Drinking Water	49	0.5	24.5
No. of Toilet Block	76	1	76
<b>Total</b>			<b>3095.4</b>

Under Residential Quarter: all 197 schools are considered

Component	In Numbers	Est of Cost	Total Cost (in lakh)
Residential Quarter	197	6	1182.00

\*\* State has proposed above surrendered schools (in Strengthening of 126 existing schools and 197 Residential Quarter) and revocation of new state schedule of rate (2016)

### Vacant Posts of Headmasters and Subject Teachers

#### Under State Government:

- Number of Govt. Secondary Schools - 295
- Number of Govt. Aided Secondary Schools - Nil

#### Headmasters (in Govt. Secondary School):

- Approved - 294
- In position - 216
- Vacant - 78

#### Teachers (in Govt. Secondary School):

- Approved - 2003
- In position - 1595
- Vacant - 408

Source UDSE 2015-16, Table-9

### Vacant Posts of Headmasters and Subject Teachers

#### Under RMSA:

##### Headmasters:

- Approved - 168
- In position - 146
- Vacant - 22

##### Teachers:

- Approved - 1044
- In position - 738
- Vacant - 306

Source As per RMSA records

### Areas of Concern

#### Quality:

- The state has deployed and posted Assistant Headmaster(AHM) and Junior Education Officer (JEO) as regular Head Masters in the Govt. Middle Schools(MMS) to the Govt. Middle Schools upgraded to Govt. High School by RMSA under School Education Department (as per notification no. DGE/RMSA/18-12/2015-16 dated 18/02/2016).

#### ICDS:

- Non-recurring funds (Rs. 172.05 lakh) released in year 2013-12 for equipment/construction of Resource Rooms and Sanitary Free environment is not utilized by the State.
- Details of 351 special education teachers are not provided by the State.
- No progress reported by the state against the recurring release.

#### CB:

- Civil works of only 3 OR (out of 11) is completed by the State.
- UC is not submitted by the state.

#### ICT:

- Discrepancies are found in 400 ICT schools in year 2013-14. State has not provided any justification for these schools.

#### VI:

- The state has not reported any progress against the non-recurring funds (51.89 lakh) released in year 2013-16 to the state for purchase of tool equipment.
- No progress reported by the state against the recurring release.
- UC is not submitted by the state.

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# Proposal & Recommendations 2016-17

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
<b>RMMA</b>							
<b>Non - Recurring</b>							
1	<b>Strengthening of Existing Schools</b>						
1.1	Additional Classrooms	136	10.407	1427.562	2820.007	934.233	
1.2	Art/Craft Rooms	125	18.04	2255.000	38	10.04	382.320
1.3	Composite Rooms	150	10.184	1527.600	3020.154	307.810	
1.4	Drinking Water	30	1.387	41.710	21	0.5	11.500
1.5	Library Rooms	117	11.94	1396.938	38	13.94	530.732
1.6	Science Lab	41	10.51	431.111	34	18.31	622.540
1.7	Value Block	42	2.34	98.268	28	2.30	64.440
	<b>Total for Strengthening of Existing Schools</b>			<b>6888.134</b>		<b>3847.673</b>	
2	<b>Teacher Quarter</b>						
2.1	Residential Quarter	197	12.864	2534.208	13	11.4	148.200
	<b>Total for Teacher Quarter</b>			<b>2534.208</b>		<b>148.200</b>	
	<b>Total for Non - Recurring</b>			<b>9382.342</b>		<b>4046.873</b>	

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
<b>Recurring</b>							
1	<b>Annual Grant</b>						
1.1	School Grant	294	147.4218.000	243	0.3	112.500	
	<b>Total for Annual Grant</b>		<b>42718.000</b>			<b>112.500</b>	
2	<b>Minor Repair</b>						
2.1	Minor Repair	120	0.75	91.500	0	0	0.000
	<b>Total for Minor Repair</b>		<b>91.500</b>			<b>0.000</b>	
3	<b>Staff for Previous Year Schools</b>						
3.1	Head Master not in Position	25	2.1	52.500	0	0	0.000
3.2	Head Mistress	146	0.1447	211.262	146	2.7708	404.317
3.3	Subject Teacher	7124	4.5447	32372.638	7303	3.74414	2763.175
3.4	Teachers not in Position	208	0.54	112.352	0	0	0.000
	<b>Total for Staff for Previous Year Schools</b>		<b>5877.767</b>			<b>4864.712</b>	
4	<b>Community Mobilization</b>						
4.1	EMDC Training	294	0.33	97.000	0	0.000	0.000
	<b>Total for Community Mobilization</b>		<b>97.000</b>			<b>0.000</b>	

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
<b>Training</b>							
5	<b>Training</b>						
5.1	In service training of Teachers (including EMs in Teaching, QCT, RMMA, RMMA etc.)	1645	0.02	31.800	442	0.02	14.410
5.2	Induction Training for New Teacher	702	0.02	14.040	328	0.02	15.240
5.3	Teacher Training Module	10	0	0.000	0	0	0.000
5.4	Training for Educational officer (EMs/Principals/Administrators)	60	0.04	2.400	11	0.008	0.088
5.5	Training of Educational Instructors in Veds	19118	0.18	3441.240	36	0.013	0.468
5.6	Training of EMs (SL/OL)	220	0.12	26.400	154	0.048	7.392
5.7	Training of Master Trainer	22	0.03	0.660	0	0	0.000
5.8	Training of EMs	55	0.1	5.500	0	0	0.000
5.9	Training of EMs	22	0.03	0.660	0	0	0.000
	<b>Total for Training</b>			<b>381.360</b>		<b>28.148</b>	
6	<b>Quality Components</b>						
6.1	Teacher Exchange programme	10	3	30.000	0	0	0.000
	<b>Total for Quality Components</b>			<b>30.000</b>		<b>0.000</b>	

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
7	<b>Project on English</b>						
7.1	EM/EP Training	22	0.02	0.440	0	0	0.000
7.2	Resource Teaching	2180	0.005	11.000	2380	0.005	11.900
	<b>Total for Project on English</b>			<b>11.440</b>		<b>11.900</b>	
8	<b>Project Kala Utsav</b>						
8.1	Kala Utsav	32	3.283	105.056	0	0	0.000
8.2	DA/DA Allowance for National Level	46	0.002	0.092	30	0.04	1.200
	<b>Total for Project Kala Utsav</b>			<b>105.148</b>		<b>1.200</b>	
9	<b>Project Sports &amp; Entertainment</b>						
9.1	Open Kit	284	0.2	56.800	0	0	0.000
	<b>Total for Project Sports &amp; Entertainment</b>			<b>56.800</b>		<b>0.000</b>	
10	<b>Equity Components</b>						
10.1	BCST Oriented Activities	19124	0.013	248.612	0	0	0.000
10.2	Special Remedial Drive	2810	0.11780	331.218	54	0.05	2.700
	<b>Total for Equity Components</b>			<b>580.830</b>		<b>2.700</b>	

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
11	<b>Project Girls Empowerment</b>						
11.1	Addressment Programme for Girls Students	14	0	0.000	0	0	0.000
11.2	Inspection / Mentorship Camp for Girls Students	11	2	22.000	34	0.15	5.100
11.3	Training in Manual Arts to all girls / Self Defence	284	0.215	61.210	240	0.08	19.200
	<b>Total for Project - Girls Empowerment</b>			<b>82.210</b>		<b>24.300</b>	
	<b>Total for RMMA</b>			<b>10971.666</b>		<b>2829.200</b>	
	<b>Total for RMMA</b>			<b>10971.666</b>		<b>2829.200</b>	
<b>ECT</b>							
<b>Non - Recurring</b>							
1	<b>Other Non-recurring</b>						
1.1	Induction Training (one time)	284	0.004	1.136	0	0	0.000
	<b>Total for Other Non-recurring</b>			<b>1.136</b>		<b>0.000</b>	
	<b>Total for Non - Recurring</b>			<b>1.136</b>		<b>0.000</b>	

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S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
<b>Recruiting</b>							
1	Salary of Computer Teacher						
1.1	Head Model (Recruiting)	294	0.1	29.400	0	0.000	
1.2	Change Purchase (Recruiting)	3	0.25	1.750	0	0.000	
	<b>Total for Salary of Computer Teacher</b>			<b>31.150</b>		<b>0.000</b>	
2	Other Recruiting Components						
2.1	Computer, Stationery (Printer, Cartridge, CD-ROM, DVD, paper etc.)	91	0.8	72.800	0	0.000	
2.2	Electricity Charge	294	0.01	2.940	0	0.000	
2.3	Expenses on Travel Revenue for Computer	294	0.12	35.280	0	0.000	
2.4	Travel / Board Travel Charge	294	0.005	1.470	0	0.000	
2.5	Refresher Training	294	0.012	3.528	0	0.000	
2.6	Telephone Charge	294	0.005	1.470	0	0.000	
	<b>Total for Other Recruiting Components</b>			<b>119.008</b>		<b>0.000</b>	
3	MSBIR						
3.1	MSBIR (Reimbursement)	0	0	0.000	0	0.000	
	<b>Total for MSBIR</b>			<b>0.000</b>		<b>0.000</b>	
	<b>Total for Recruiting</b>			<b>150.218</b>		<b>0.000</b>	
	<b>Total for ICT</b>			<b>151.414</b>		<b>0.000</b>	

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
<b>ICTS</b>							
<b>Recruiting</b>							
1	Recruiting						
1.1	Environment Building programme	294	0.1	29.400	0	0.000	
1.2	In-service Training of Up to Educators	391	0.400	156.400	0	0.000	
1.3	Orientation of Principals, Education Administrators, parents / guardians etc.	371	0.360	132.960	0	0.000	
1.4	Salary (Previous Spl. Educators)	291	0.24	69.840	0	0.000	
	<b>Total for Recruiting</b>			<b>391.600</b>		<b>0.000</b>	
2	Student Oriented Activities						
2.1	Passive Devices, Equipments and TLM	1700	0.150	255.000	0	0.000	
2.2	Books & Stationery (for Small Books for Blind and Large Print Books for Low Vision)	941	0.000	0.470	0	0.000	
2.3	Refresher Allowance	70	0.01	1.000	0	0.000	
2.4	Refresher Allowance	149	0.01	1.490	0	0.000	
2.5	Refresher Allowance	200	0.01	2.000	0	0.000	
2.6	R.T. Expenses like (ATA, SAPTA)	11	0.5	5.500	0	0.000	
2.7	Identification and Assessment (Medical Assessment Camp)	28	0.290	7.712	0	0.000	
2.8	Refresher Allowance	114	0.01	1.140	0	0.000	

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
3	2.9 Sports & Expense Visit	941	0.02	18.820	0	0.000	
3.1	Expenses for City	254	0.3	76.200	0	0.000	
3.1.1	Transportation allowance	120	0.5	60.000	0	0.000	
3.1.2	Others	241	0.004	0.964	0	0.000	
	<b>Total for Student Oriented Activities</b>			<b>147.284</b>		<b>0.000</b>	
	<b>Total for Recruiting</b>			<b>462.884</b>		<b>0.000</b>	
	<b>Total for ICTS</b>			<b>462.884</b>		<b>0.000</b>	
<b>VE</b>							
<b>Recruiting</b>							
1	Recruiting support						
1.1	Assessment and Certification Cost(New)	0	0.1	0.000	0	0.000	
1.2	Assessment and Certification Cost(Prev.)	3	0.1	0.300	3	0.1	0.300
1.3	Cost of providing Health Training Instructors(New)	3	2	6.000	3	0.15	0.450
1.4	Cost of providing Health on Skill Training to Students(New)	0	1	0.000	3	0.375	1.125
1.5	Flexible Pool for Engaging Resource Person (New)	0	1.25	0.000	3	1.25	3.750
1.6	Flexible Pool for Engaging Resource Person (prev.)	3	1.25	3.750	3	1.25	3.750

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
1	1.1 Office Expenses / Contingencies for new school(New)	0	1	0.000	3	1	3.000
1.2	Office Expenses / Contingencies for new school(Prev.)	3	1	3.000	3	1	3.000
1.3	Raw material Grant for new school per course (New)	0	0.1	0.000	3	0.1	0.300
1.3.1	Raw material grant for new school per course (Prev.)	3	0.1	0.300	3	0.1	0.300
	<b>Total for Recruiting support</b>			<b>0.000</b>			<b>6.600</b>
2	Teacher Training						
2.1	In-service Training of Teachers for 1 week (Prev.)	10	0.01	0.100	10	0.01	0.100
2.2	Induction training of Teachers (4 week)	12	0.11	1.320	12	0.11	1.320
	<b>Total for Teacher Training</b>			<b>1.420</b>			<b>1.420</b>
	<b>Total for Recruiting</b>			<b>144.474</b>			<b>66.620</b>
	<b>Total for VE</b>			<b>144.474</b>			<b>66.620</b>
<b>Recruiting</b>							
1	Recruiting						
1.1	Acad. Cook (New)	0	0.01	0.000	0	0.1	0.000
1.2	Chickster	3	0.25	0.750	3	0.14	0.420

S. No	Activity	Proposal of State			Recommendation		
		Qty	Unit Cost	Fin	Qty	Unit Cost	Fin
1	1.3 Electricity / Water per year	3	0.4	1.200	3	0.4	1.200
1.4	Fooding/ lodging expenses for Govt Child	300	0.15	45.000	300	0.15	45.000
1.5	Head Cook (New)	3	0.08	0.240	3	0.35	1.050
1.6	Household of Utilities (in addition to her salary benefit)	3	0.08	0.240	3	0.4	1.200
1.7	Maintenance per year	3	0.4	1.200	3	0.4	1.200
1.8	Medical care	300	0.008	2.400	300	0.0075	2.250
1.9	Microbesium	3	0.5	1.500	3	0.4	1.200
1.10	Bus	3	0.02	0.060	0	0	0.000
1.11	Tuition and stationery	300	0.001	0.300	300	0.001	0.300
	<b>Total for Recruiting</b>			<b>48.150</b>			<b>47.510</b>
	<b>Total for Recruiting</b>			<b>48.150</b>			<b>47.510</b>
	<b>Total for Cell</b>			<b>48.150</b>			<b>47.510</b>
MSBIR (Eng. MSBIR)		12	46.4	556.800	0	170.000	726.800
<b>Grand Total</b>				<b>607.48</b>			<b>709.870</b>

# Thank You

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## List of 58 schools under strengthening

Sl. No.	District	School Code	School	Science Lab	Computer Room	Art Room	Library Room	ACR	Drinking Water	No. of Toilet Block
1	MON	13010400102	GHS CHEN		1	1	1	0	1	1
2	MON	13010800804	GHSS NAGINIMORA		1	1	1	0	1	1
3	MON	13010705823	GHSS MON	1	1	1	1	2		1
4	MON	13010100802	GHS BUMEI		1	1	1	0	1	1
5	MON	13010101402	GHS TOBU TOWN	1	1	1	1	0		1
6	TUENSANG	13020300405	GHS CHARE TOWN		1	1	1	0	1	1
7	TUENSANG	13020302003	GHS LONGKHIM	1	1	1	1	2	1	
8	TUENSANG	13020500402	GHSS NOKLAK	1	1	1	1	2		1
9	TUENSANG	13020100611	GHSS TUENSANG	1	1	1	1	2	1	
10	TUENSANG	13020100620	GHSS THANGJAM TUENSANG		1	1	1	3		1
11	TUENSANG	13020400405	GHS SHAMATOR		1	1	1	1	1	
12	MOKOKCHUNG	13030401206	GHSS TULI		1	1	1	3	1	
13	MOKOKCHUNG	13030102701	GHSS MAYANGNOKCHA	1	1	1	1	2		
14	MOKOKCHUNG	13030101401	GHS DILONG		1	1	1	3		
15	ZUNHEBOTO	13040601005	GHS PUGHOBOTO	1	1	1	1	2	1	1
16	ZUNHEBOTO	13040400402	GHSS AGHUNATO TOWN		1	1	1	2	1	
17	ZUNHEBOTO	13040105704	GHSS ZUNHEBOTO	1	1	1	1	2		
18	WOKHA	13050305301	GHSS BHANDARI	1	1	1	1	2	1	1
19	WOKHA	13050100206	GHSS CHUKITONG		1	1	1	2	1	1
20	WOKHA	13050202701	GHS SUNGRO		1	1	1	2	1	
21	WOKHA	13050106502	GHSS WOKHA	1	1	1	1	2	1	
22	DIMAPUR	13060102002	GHS DHANSIRIPAR		1	1	1	2		1
23	DIMAPUR	13060100202	GHS SINGRUAN	1	1	1	1	1		1
24	DIMAPUR	13060208902	GHS NIHOTO	1	1	1	1	1		
25	DIMAPUR	13060208701	GHS KUHOBOTO		1	1	1	2	1	
26	DIMAPUR	13060300301	GHSS CHUMUKEDIMA	1	1	1	1	2		
27	DIMAPUR	13060206001	GHS DIPHUPAR	1	1	1	1	2	1	1
28	DIMAPUR	13060300601	GHSS MEDZIPHEMA TOWN	1	1	1	1	2		
29	DIMAPUR	13060200301	GHS PURANABAZAR	1	1	1	1	2	1	1
30	DIMAPUR	13060500502	GHSS DIMAPUR	1	1	1	1	2		1
31	DIMAPUR	13060408001	GHSS NIULAND	1	1	1	1	2	1	
32	KOHIMA	13070200404	GHS KIGWEMA	1	1	1	1	1		1
33	KOHIMA	13070200206	JOHN GHSS VISWEMA		1	1	1	1		
34	KOHIMA	13070100102	GHSS SEIKHAZOU		1	1	1	3		
35	KOHIMA	13070100405	T.M GHSS		1	1	1	1	1	
36	KOHIMA	13070800602	GHS SECHU (ZUBZA)	1	1	1	1	0		
37	KOHIMA	13070700101	RGHSS KOHIMA	1	1	1	1	2		
38	KOHIMA	13070401602	GHSS TSEMINYU TOWN	1	1	1	1	2	1	1
39	PHEK	13080201104	GHS. KIKRUMA	1	1	1	1	1		

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Sl. No.	District	School Code	School	Science Lab	Computer Room	Art Room	Library Room	ACR	Drinking Water	Total
40	PHEK	13080201406	GHS. PHUSACHODU		1	1	1	0		1
41	PHEK	13080302102	GHSS MELURI TOWN		1	1	1	2	1	1
42	PHEK	13080202003	GHS.PORBA		1	1	1	0	1	1
43	PHEK	13080202401	GHS. ZUKETSA		1	1	1	2		1
44	PHEK	13080201605	GHSS PFUTSERO TOWN		1	1	1	2	1	
45	PHEK	13080100904	GHS. LOSAMI	1	1	1	1	1		1
46	PHEK	13080100602	GHS. PHEK VILLAGE	1	1	1	1	2	1	1
47	PHEK	13080103701	GHSS. PHEK TOWN	1	1	1	1	2		
48	PHEK	13080401301	GHSS CHOZUBA TOWN	1	1	1	1	2		1
49	PHEK	13080401801	GHS. DHULHAMI	1	1	1	1	0	1	1
50	PHEK	13080401102	GHS. YORUBA		1	1	1	1	1	
51	LONGLENG	13090600121	GHSS BAUTUNG PHOM MEMORIAL LONGLENG	1	1	1	1	2		1
52	KIPHERE	13100800101	GHSS KIPHERE TOWN		1	1	1	3	1	1
53	KIPHERE	13100900101	GHSS PUNGRO TOWN	1	1	1	1	1		1
54	PEREN	13110500301	GHSS JALUKIE TOWN	1	1	1	1	2		
55	PEREN	13110507304	GHS HENINGKUNGLWA		1	1	1	0		
56	PEREN	13110504401	GHSS PEREN TOWN	1	1	1	1	2		
57	PEREN	13110700602	GHS AITHIBUNG	1	1	1	1	2		
58	PEREN	13110600202	GHS MBAULWA	1	1	1	1	0		
<b>Total</b>				<b>34</b>	<b>58</b>	<b>58</b>	<b>58</b>	<b>89</b>	<b>27</b>	<b>29</b>

#### List of 17 Residential Quarter in 7 schools

S. No.	District Name	School Name	School Code	No. of Quarter
1	MON	GHS TOBU TOWN	13010101402	3
2	PHEK	GHS.PORBA	13080202003	2
3	TUENSANG	GHS CHARE TOWN	13020300405	1
4	TUENSANG	GHS KUTHUR	13020100202	2
5	TUENSANG	GHS LONGKHIM	13020302003	3
6	TUENSANG	GHSS NOKLAK	13020500402	3
7	WOKHA	GHS BAGHTY	13050304101	3

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List of 5 Schools approved in 2016-17

S. No.	School Name	District	UDISE CODE	Trade 1	Trade 2
1	Ghss.Zunheboto	Zunheboto	13040105704	IT/ITeS	Healthcare
2	GHSS Wokha	Wokha	13050106502	Retail	IT/ITeS
3	GHSS Phek	Phek	13080103701	IT/ITeS	Healthcare
4	GHSS Kiphire	Kiphire	13100800101	IT/ITeS	Healthcare
5	GHSS Peren	Peren	13110504401	Retail	Healthcare

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State: Nagaland  
Approvals under RMSA for 2016-17

S. No	Activity		Recommendation		
			Physical	Unit Cost	Financial
<b>RMSA - Non - Recurring</b>					
<b>Strengthening of Existing Schools</b>					
1	1.1	Additional Classroom	89	10.497	934.233
	1.2	Art/Craft Room	58	10.04	582.32
	1.3	Computer Room	58	10.136	587.888
	1.4	Drinking Water	27	0.5	13.5
	1.5	Library Room	58	13.96	809.68
	1.6	Science Lab	34	10.31	350.54
	1.7	Toilet Block	29	2.39	69.31
	<b>Total for Strengthening of Existing Schools</b>				
<b>Teacher Quarter</b>					
2	2.1	Residential Quarter	17	11.8	200.6
	<b>Total for Teacher Quarter</b>				
<b>Total for Non - Recurring</b>					<b>3548.071</b>
<b>Recurring</b>					
<b>Annual Grant</b>					
1	1.1	School Grant	241	0.5	120.5
	<b>Total for Annual Grant</b>				
<b>Staff for Previous Year Schools</b>					
2	2.1	Head Masters	146	5.7708	842.537
	2.2	Subject Teacher	738	3.74414	2763.175
	2.3	Reimbursement of salary of HMs (2015-16)	111	0.9618	106.76
	2.4	Reimbursement of salary of Teachers (2015-16)	528	0.513	270.86
	<b>Total for Staff for Previous Year Schools</b>				
<b>Community Mobilisation</b>					
3	3.1	SMDC Training	90	0.006	0.54
	<b>Total for Community Mobilisation</b>				
<b>Training</b>					
4	4.1	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	481	0.03	14.43
	4.2	Induction Training for New Teacher	528	0.03	15.84
	4.3	Training for Educational officer (DEO's/Principal's/Administrators)	11	0.009	0.099

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	4.4	Training of Educational Instructors on Yoga	39	0.015	0.585
	4.5	Training of HMs (SLDP)	154	0.048	7.392
	4.6	Training of SRGs	50	0.03	1.5
	<b>Total for Training</b>				<b>39.846</b>
5	<b>Project on English</b>				
	5.1	Remedial Teaching	2280	0.005	11.4
	<b>Total for Project on English</b>				<b>11.4</b>
	<b>Project Kala Utsav</b>				
	6.1	Kala Utsav	1	6	6
6	6.2	TA / DA Allowance for National Level	50	0.04	2
	<b>Total for Project Kala Utsav</b>				<b>8</b>
	<b>Equity Components</b>				
7	7.1	Special Enrolment Drive	54	0.05	2.7
	<b>Total for Equity Components</b>				<b>2.7</b>
	<b>Project- Girls Empowerment</b>				
	8.1	Inspiration / Motivation Camp for Girl Students	74	0.15	11.1
8	8.2	Training in Marshal Arts to all girls / Self Defence	240	0.09	21.6
	<b>Total for Project- Girls Empowerment</b>				<b>32.7</b>
<b>Total for Recurring</b>					<b>4199.016</b>
<b>Total for RMSA</b>					<b>7747.087</b>
<b>VE – Non Recurring</b>					
<b>Tools &amp; Equipment</b>			5	4.8	24
<b>Total for VE Non Recurring</b>					<b>24</b>
<b>VE - Recurring</b>					
	<b>Recurring support</b>				
	1.1	Assessment and Certification Cost(Prev.)	5	0.3	1.5
	1.2	Cost of providing Hands Training Sstudents(Prev.)	5	0.75	3.75
	1.3	Cost of providing Hands on Skill Training to Students(New)	5	0.375	1.875
1	1.4	Flexible Pool for Engaging Resource Person (New)	5	7.25	36.25
	1.5	Flexible Pool for Engaging Resource Persons( prev.)	5	7.25	36.25
	1.6	Office Expenses / Contingencies for new school(New)	5	1	5
	1.7	Office Expenses / Contingencies for new school(Prev.)	5	1	5
	1.8	Raw material Grant for new school per course (New)	5	0.7	3.5

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	1.9	Raw material grant for new school per course (Prev.)	5	0.7	3.5
	<b>Total for Recurring support</b>				<b>96.625</b>
	<b>Teacher Training</b>				
2	2.1	In-service Training of Teachers for 1 week (Prev.)	10	0.03	0.3
	2.2	Induction training of Teachers (4 week)	10	0.11	1.1
	<b>Total for Teacher Training</b>				<b>1.4</b>
<b>Total for Recurring</b>					<b>98.025</b>
<b>Total for VE</b>					<b>122.025</b>
<b>GH - Recurring</b>					
	<b>Recurring</b>				
1	1.1	Asstt. Cook (Two)	6	0.3	1.8
	1.2	Chowkidar	3	0.36	1.08
	1.3	Electricity / Water per year	3	0.6	1.8
	1.4	Fooding/lodging expenditure for Girl Child	300	0.15	45
	1.5	Head Cook (One)	3	0.36	1.08
	1.6	Honorarium of Warden (in addition to her salary teacher)	3	0.6	1.8
	1.7	Maintenance per year	3	0.4	1.2
	1.8	Medical care	300	0.0075	2.25
	1.9	Miscellaneous	3	0.4	1.2
	1.10	Toiletries and sanitation	300	0.001	0.3
	<b>Total for Recurring</b>				<b>57.51</b>
<b>Total for Recurring</b>					<b>57.51</b>
<b>Total for GH</b>					<b>57.51</b>
<b>Total Integrated RMSA (Excluding MMER)</b>					<b>7926.622</b>
<b>MMER (Intg. RMSA)</b>					<b>396.33</b>
<b>Grand Total</b>					<b>8322.952</b>

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