

F.No.2-7/2011-Sch.1(MS)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi,
dated the 16th December, 2011

To

1. The Secretaries in-charge of Secondary Education in Assam, Gujarat, Jharkhand, Meghalaya, Tripura, Uttarakhand, Arunachal Pradesh, West Bengal, Punjab, Chhattisgarh, Madhya Pradesh, Tamil Nadu, Bihar and Karnataka
2. The Secretary, Tribal Development Department, Govt. of Gujarat.

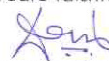
Subject: 4th Meeting of Project Approval Board (PAB) for consideration of State project proposals under the "Scheme for setting up of 6,000 Model Schools at Block Level as benchmark of excellence".

Sir,

I am directed to forward herewith minutes of the 4th meeting of Project Approval Board (PAB) held on 17.11.2011 for information and necessary action at your end.

2. The State Governments, who are yet to submit bond, resolution, ECS authorization etc., and provisional utilization certificate in respect of recurring grants-in-aid released during last financial year, are required to furnish the same, in order to enable us to release the central share.
3. The concerned State Governments are also requested to make provisions for applicable State share at the earliest.

Yours faithfully,



(Devendra Kumar)

Under Secretary to the Govt. of India(Sch.1-MS)

Tele: 23384582

e-mail: devendrakumar98@gmail.com

Encl: As above

Copy to:

1. Joint Secretary & FA, Ministry of Human Resource Development.
2. Adviser (Education), Planning Commission, Yojana Bhawan, New Delhi.

Contd....2/-

3. Joint Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
4. The Commissioner, Kendriya Vidyalaya Sangathan, 18 Institutional Area, Shaheed Jeet Singh Marg, New Delhi - 110 016.



(Devendra Kumar)

Under Secretary to the Govt. of India (Sch.1-MS)

Copy also to:-

- i. EC to Secretary, Department of School Education & Literacy, Ministry of Human Resource Development
- ii. Joint Secretary (SE.I), Department of School Education & Literacy, Ministry of Human Resource Development, Shastri Bhawan, New Delhi.
- iii. Deputy Secretary (MS), Department of School Education & Literacy.



(Devendra Kumar)

Under Secretary to the Govt. of India (Sch.1-MS)

MINUTES OF THE 4th MEETING OF PROJECT APPROVAL BOARD (PAB) HELD ON 17.11.2011 TO CONSIDER PROPOSALS UNDER THE MODEL SCHOOL SCHEME.

4th meeting of the Project Approval Board (PAB) for the Model School Scheme was held on 17.11.2011 in the Ministry of HRD under the Chairpersonship of Secretary (SE&L) to consider proposals from the State Governments of Assam, Bihar, Gujarat, Jharkhand, Meghalaya, Tripura, Uttarakhand, Arunachal Pradesh, West Bengal, Punjab, Chhattisgarh, Madhya Pradesh, Tamil Nadu, Karnataka and Gujarat (Tribal Development Department). A list of participants is appended.

2. Initiating the meeting, Joint Secretary (SE.I), D/o SE&L welcomed the participants and invited the State representatives to present their proposals.

3. GUJARAT

3.1. The Commissioner of School Education, Government of Gujarat made a presentation on the proposal of 09 model schools to be set up in as many educationally backward blocks in the State. It was stated that out of 85 EBBs of the State, model schools have already been sanctioned in 74. The present proposal is for 09 schools to be set up from class VI to XII with English and Gujarati both as the medium of instruction.

3.2. The appraisal team pointed out that availability of land is less than the minimum requirement of 05 acres in 03 blocks namely, Kadana, Viramgam and Una. The State Government however, clarified that the minimum requirement of land is available in these blocks.

3.3. The State Government stated that following the suggestions of the PAB to go for a design contest for an innovative building design for model school, a contest was organized and a design was selected in this regard. However, since the cost of the selected design is significantly higher than the normative cost under the scheme, the State has decided to construct as per the previously proposed design

within the cost permissible under the scheme. The PAB suggested that within the admissible cost, the State may explore possibilities of making the building design more child friendly.

3.4. Regarding proposal for the remaining 02 blocks namely Gandhidham and Meghraj, the State Government stated that due to it being a coastal area, the land is not easily available in Gandhidham. As regards Meghraj, the physical possession of the land is yet to be taken by the State Government. The PAB suggested that the State Government may submit proposal with regard to these blocks after they get physical possession of the minimum required land.

3.5. After considering the proposal, the PAB approved 09 model schools in as many blocks with project cost of Rs. 3.02 crore per school with 2.5% MMER. The list of 09 blocks is at **Annexure-I**.

4. Assam

4.1. The Mission Director, RMSA presented the proposal of the State Government to set up 29 Assamese medium model schools in as many EBBs in the State. These schools will have classes from VI to XII. The schools will be affiliated to SEBA and AHSEC. A building design had been provided along with schedule of construction. Government land has been identified in all blocks except in 03 blocks namely Nilip, Chinthong and Lumbajong.

4.2. The Mission Director informed that the tendering process is on for 24 model schools. However, he raised the issue of insufficient unit cost under the scheme for construction of model schools. **The PAB informed that it is presently not possible to sanction funds beyond the unit cost prescribed in the scheme and suggested that the scheme may be dovetailed with resources under other schemes such as MNREGA (for labour component, ground leveling etc.) so that costs could be optimally shared across schemes. Since the issue was commonly raised by the other States in the meeting, PAB informed the State representative that efforts will be made to revisit the issue of unit cost for model schools in consultation with the Planning Commission and the Ministry of Finance.**

4.3. The State Government made a presentation on the building design options developed for construction of model school. It was, however, noticed that the options were not properly categorized, which may lead to confusion in the field. The PAB, therefore, suggested that the building design adopted by the State Government should be clearly communicated to the field formation. Secretary (SE&L) also suggested that the building may be so designed that there is scope for expansion in future.

4.4. The appraisal team raised the issue of ownership of land in 03 blocks namely Nilip, Chinthong and Lumbajong of Karbi Anglong district, where the ownership of the land has been shown to be with a private party. It was clarified by the State Government that formal transfer of the land had taken place. Further, the availability of land in Nagaon block was seen to be 4.86 acre, which the State representative requested the PAB to consider. PAB agreed to accept the availability of 4.86 acre in Nagaon block.

4.5. The appraisal team raised the issue of connectivity with the proposed location of schools in 05 blocks namely Hatidhura, Nilip, Chinthong, Mazbat and Lumding where the proposed location is at a distance of 15 km or more from the block headquarters. The State representative said that connectivity with these locations will need to be confirmed.

4.6. After considering the proposal, the PAB approved 24 model schools in as many blocks with project cost of Rs. 3.62 crore per school with 2.5% MMER. The PAB also approved 'in-principle' model schools in 05 blocks namely Hatidhura, Nilip, Chinthong, Mazbat and Lumding subject to confirmation by the State Government of connectivity to the proposed locations. The list of 29 blocks is at **Annexure-II**.

5. Arunachal Pradesh

5.1. The State Mission Director, RMSA, Government of Arunachal Pradesh made a presentation on the proposal for 17 model schools to

be set up in as many educationally backward blocks in the State. The schools will be affiliated with CBSE and will follow NCERT syllabus. The construction of the school buildings is to be carried out by the State PWD.

5.2. The appraisal team pointed out that State has provided separate building design for each of the model schools and the estimated cost of some of the schools is very high, going even up to Rs. 13.16 crore. The State Government submitted that being a hilly and difficult terrain, it is not possible to construct model schools within the cost norms of the scheme. Accordingly, they suggested that the construction cost may be considered on the basis of State Schedules of Rates (SoRs).

5.3 Secretary (SE&L) clarified that it is not possible to approve construction cost beyond the stipulated unit cost. She also stated that the State Government should consider revising the building design of the schools as per the scheme norms. The State representative accepted the suggestion of the PAB to revise the building design and cost as per the norms of the scheme and resubmit the State's proposal for consideration in the next meeting of PAB.

6. Meghalaya

6.1. Director, School Education & Literacy, Government of Meghalaya made a presentation on the proposal for 09 model schools to be set up in as many educationally backward blocks in the State. The State has a total of 09 educationally backward blocks and this proposal covers all the EBBs of the State. All the schools will have classes from VI to XII. The medium of instruction will be English for all these schools.

6.2. The appraisal team pointed out that the ownership of land in one block namely Begumara is not clear. The State Government clarified that this block is situated in South Garo Hills district and the ownership of land has already been transferred to the State Government. The PAB requested the State Government to submit documentary evidence confirming ownership of land in the name of the State Government.

6.3. After considering the proposal, the PAB approved 09 model schools in as many blocks with project cost of Rs. 3.62 crore per school with 2.5% MMER. The list of 09 blocks is at **Annexure-III**.

7. Tripura

7.1. The Principal Secretary, School Education Department, Government of Tripura made a presentation on the proposal of 06 model schools to be set up in as many educationally backward blocks in the State. All the schools will have classes from VI to XII and ownership of land in all 06 locations is with the State Government. 04 model schools will be affiliated with TBSE and 02 with CBSE. The medium of instruction in all schools will be English.

7.2. The appraisal team stated that the building design submitted by the State Government is in consonance with the minimum space requirement of KV template. However, the construction costs exceed the scheme norms.

7.3 The appraisal team pointed out that availability of land is less than the minimum requirement of 05 acres in 02 blocks namely, Ambassa (4.99 acre) and Killa (4.80 acre). As the availability of land is not much below with the minimum requirement, the PAB accepted the proposed locations for model schools in these blocks.

7.4. After considering the proposal, the PAB approved 'in-principle' 06 model schools in as many blocks subject to State Government submitting the revised building plan as per the cost norm under the scheme. The list of 06 blocks is at **Annexure-IV**.

8. Uttarakhand

8.1. The State Project Director, RMSA, Government of Uttarakhand made a presentation on the proposal for 19 model schools to be set up in as many educationally backward blocks in the State. The State Government informed that though as per the MDM EBB list State has 23 EBBs, in fact there are only 19 EBBs. The other 04 blocks are recorded as "forest village" and have no administrative units.

8.2. All the schools will have classes from VI to XII. Ownership of land in respect of 02 cases is with Government and in remaining 17 cases it is private land. The State Government clarified that the agreements in this regard have been prepared and are with the State Government for approval. The medium of instruction will be Hindi and English.

8.3. The State Government raised the issue of State Schedule of Rates (SoRs) and requested to consider the proposal for construction of model school on revised SoRs. The State representative further stated that this is essential for the following reasons:

- (a) Construction cost is very high in the State.
- (b) Uttarakhand is a disaster prone area.
- (c) The terrain is largely hilly.
- (d) Cost of raw material is also very high.

8.4. The PAB clarified to the State representative that the norm provides a unit cost of Rs. 3.02 crore per school, and a relaxation of upto 20% higher cost can be allowed for hilly States. The State Government may consider bridging the gap by ensuring convergence with resources under other schemes.

8.5. The appraisal team further suggested that the State Government may revise their estimates to conform with the stipulated space norms, within the financial limit of the scheme.

8.6. Considering the observations of the appraisal team and building design of the schools submitted by the State Government, the PAB accorded 'in principle' approval for setting up of schools in 19 blocks and suggested that the State Government may revise the building design as per the cost norms of the scheme and resubmit the same for consideration in the next meeting of PAB.

9. WEST BENGAL

9.1. The State Project Director, RMSA, Government of West Bengal made a presentation on the proposal for 14 model schools to be set up

in as many educationally backward blocks in the State. All the schools will have classes from VI to XII and English will be the medium of instruction.

9.2. Earlier 38 model schools had been approved and funds for 20 schools had been sanctioned to the State. The SPD, West Bengal informed that construction of 15 model school buildings is in progress.

9.3. The appraisal team pointed out that the State Government has proposed 02 model schools, 01 for boys only and 01 for girls only. PAB advised the State representative to revise the proposal and make these schools co-educational as well.

9.4. It was further pointed out in the Appraisal Note that the availability of land in 04 blocks is less than five acres. These blocks are namely Somserganj (3.50 acres), Ragunathganj-II (3.50 acres), Sitai (4 acres) and Khoribari (4 acres). State Government representative clarified that West Bengal has high population density and the lands are very fertile. As such it is not possible to acquire five acres of land in all cases. Accordingly, they requested PAB to relax the norms for these blocks and approve the same for setting up model schools. The PAB agreed to the request of the State Government

9.5 After considering the proposal, the PAB approved 14 model schools in as many blocks with project cost of Rs. 3.02 crore per school with 2.5% MMER. The list of 14 blocks is at **Annexure-V**.

10. JHARKHAND

10.1. Director, Secondary Education, Government of Jharkhand made a presentation on the proposal for 49 model schools to be set up in as many educationally backward blocks in the State. All the schools will have classes VI-XII and the ownership of land in all cases is with the State Government. English will be the medium of instruction.

10.2. The appraisal team pointed out that the availability of land in three blocks is less than the minimum requirement of five acres. These blocks are Angara (Bedwari – 4.61 acres), Govindpur (4.72 acres) and Bishnugarh (4.50 acres). Considering the constraints in acquiring the

minimum requirement of land in these blocks, the State Government requested to relax the norms for these blocks. The PAB agreed to the same.

10.3. The PAB inquired about the progress made with regard to 40 model schools sanctioned during last year and requested the State representative to collect the information and furnish it at the earliest, as this would affect further releases of funds to the State.

10.4. The State representative said that the unit cost for setting up of these schools is as per the norms i.e. Rs. 3.02 crore. However, the appraisal team pointed out that the building design submitted by the State Government has projected the construction cost of a model school at Rs. 2.97 crore. The State Government representative submitted that this is due to an inadvertent mistake while arriving at the cost in the building design and requested the PAB to consider the unit cost of model school as Rs. 3.02 crore.

10.5. After considering the proposal of State Government, the PAB accorded 'in-principle' approval for 49 schools in the State at unit cost of Rs. 3.02 crore and MMER @ 2.5 % of the unit cost subject to State Government revising the building design as per the norms of the scheme and also confirming that the unit cost of a model school is Rs.3.02 crore. The list of 49 blocks is at **Annexure-VI**

10.6. Director, Secondary Education, Government of Jharkhand also submitted a proposal for recurring grant for 40 model schools which have been made functional during the academic year 2011-12. The State Government submitted the proposal of Rs. 661.33 lakh towards salary and other administrative/establishment expenses in this regard.

10.7. The appraisal team stated that the total enrolment in the 40 model schools is 1442. The State has projected requirement of salary for 280 TGT, 40 Office Superintendents/Head Clerks in addition to 40 LDCs and 80 group D staff. The appraisal team also intimated that the State Government has already made adequate budget provision for releasing State share for this purpose.

10.8. The PAB observed that if the schools have been made functional in existing Government schools, there is no requirement of grants for repairs and maintenance. As such the State Government while incurring expenditure on recurring activities will not be incurring any expenditure on this activity. **The same rationale is applicable to similar proposals from other States also.**

10.9. After considering the proposal, the PAB approved an amount of Rs. 661.33 lakh including 2.5% MMER as recurring grants for running of 40 model schools. The Central share @ 75% of the project cost comes to Rs. 496.00lakh. The details are at **Annexure-VII**.

11. Chhattisgarh

11.1 The Managing Director, RMSA, Government of Chhattisgarh submitted a proposal of recurring grant for 72 model schools which have been made functional during the academic year 2011-12 with a projected cost of Rs. 3287.90 lakh. Out of these, 15 schools had already been made functional during the last financial year and an amount of Rs. 26.65 lakh as central share was released.

11.2 The State Government informed that 26 educationally backward blocks are fully tribal areas and are also Naxal affected. Accordingly, they requested for hostel facilities for these schools so that students can be retained. The PAB informed that at this stage it is not possible to support the State Government for this purpose. The State representative also raised the issue regarding proportionate approval of funds for affiliation of schools. They submitted that the funds required in this regard are absolute and the same cannot be proportionate on monthly basis. It was clarified to the State Government that they may go ahead with the expenditure incurred on affiliation of these schools and include the same in the next year's proposal.

11.3. After considering the proposal, the PAB approved an amount of Rs. 1737.62 lakh including 2.5% MMER as recurring grants for running 72 model schools. The Central share @ 75% of the project cost comes to Rs. 1303.22lakh. The details are at **Annexure-VIII**.

12. Madhya Pradesh

12.1. The Additional Project Director, RMSA, Government of Madhya Pradesh submitted a proposal of recurring grant for 201 model schools which have been made functional during the academic year 2011-12. The State Government submitted the proposal of Rs 10556.52 lakh towards salary and other administrative/establishment expenses in this regard.

12.2. The State Government submitted that the schools have been made functional in the buildings of 201 "Schools of Excellence" with effect from the current academic year. The State Government also informed that insofar as construction of 201 model schools is concerned, the project implementation units in PWD have been entrusted with the work of construction of these schools.

12.3. The appraisal team submitted that the total enrolment in the 201 model schools is 16080. The recruitment process for teachers is under process and likely to take some time and presently guest teachers and the teachers from the other proximate schools are providing support in teaching the students. After considering the progress made in this regard, the PAB recommended one month's salary for the teachers and requested the State Government to send confirmation about appointment of teachers.

12.4 The appraisal team further pointed out that the State has projected salary towards Lab Attendants as well. The post of Lab Attendant is not included in the norms of the scheme but there is the need for Lab Attendants in laboratories in schools. Secretary (SE&L) directed that the issue may be examined further, keeping in view the KV norms. Since the present norms do not provide for the said post, salary for Lab Attendant was not approved.

12.5. The appraisal team also pointed out that since the schools have been made functional only in the month of June, 2011, it is not possible to consider the request of the State Government to approve other recurring expenses for the entire year.

12.5. After considering the proposal, the PAB approved an amount of Rs. 2061.97 lakh including 2.5% MMER as recurring grants for running 201 model schools. The Central share @ 75% of the project cost comes to Rs. 1546.48 lakh. The details are at **Annexure-IX**.

13. Punjab

13.1. The State Project Director, RMSA, Government of Punjab submitted a proposal of recurring grant for 21 model schools for the current academic year 2011-12. The State Government submitted the proposal of Rs. 975.40 lakh towards salary and other administrative/establishment expenses in this regard.

13.2. The State Government submitted that all the schools have been made functional in their own buildings and are affiliated to CBSE. English is the medium of instruction of all these schools and teachers have already been recruited.

13.3. After considering the proposal, the PAB approved an amount of Rs.984.20 lakh including 2.5% MMER as recurring grants for running 21 model schools. The Central share @ 75% of the project cost comes to Rs. 738.15lakh. The details are at **Annexure-X**.

14. Karnataka

14.1. Director, RMSA, Government of Karnataka submitted a proposal of recurring grant for 74 model schools for the current academic year 2011-12. The State Government submitted the proposal of Rs. 1577.03 lakh towards salary and other administrative/establishment expenses in this regard.

14.2. The appraisal team submitted that the total enrolment in the 74 model schools is 11840 and they have been enrolled in classes VI and VII having two sections each. They further submitted that the funds for administrative expenses have been calculated on the basis of actual strength of students and the same comes to Rs. 562.40 lakh.

The appraisal team further recommended salary for 8 months amounting to Rs. 976.64 lakh.

14.3. After considering the proposal, the PAB approved an amount of Rs. 1577.51 lakh including 2.5% MMER as recurring grants for running 74 model schools. The central share @ 75% of the project cost comes to Rs. 1183.13lakh. The details are at **Annexure-XI**.

15. Tamil Nadu

15.1. The Additional Chief Secretary, School Education Department, Government of Tamil Nadu presented a proposal for recurring grant for 18 model schools for the current academic year 2011-12. The State Government submitted the proposal of Rs. 1390.54 lakh towards salary and other administrative/establishment expenses in this regard.

15.2. The appraisal team submitted that the total enrolment in the 18 model schools is 4994 and they have been enrolled in classes from VI to XII having one section. They further submitted that the funds for administrative expenses have been calculated on the basis of actual strength of students and the same comes to Rs. 237.1 lakh. The appraisal team further recommended salary for 12 months amounting to Rs. 947.17 lakh.

15.3. After considering the proposal, the PAB approved an amount of Rs. 1211.45 lakh including 2.5% MMER as recurring grants for running 18 model schools. The Central share @ 75% of the project cost comes to Rs. 908.59lakh. The details are at **Annexure-XII**.

16. Gujarat (Tribal Development Department)

16.1. The Executive Director, Gujarat State Tribal Development Residential Educational Institution Society, Government of Gujarat (Tribal Development Department) submitted a proposal of recurring grant for 12 model schools for the current academic year 2011-12. The State Government submitted the proposal of Rs. 287.24 lakh towards salary and other administrative/establishment expenses in this regard.

16.2. The Executive Director submitted that the amount provided for construction of 12 model schools is not sufficient for this purpose. Accordingly, she requested that the funds for construction of model school may be released as per State Schedule of Rates (SoRs). She further requested that recurring cost may also be revised to Rs. 26,000/- per student per annum. The PAB informed that due to ceiling in the scheme with regard to non-recurring and recurring costs, it is not possible to consider this request at present.

16.3. The State Government further requested for funds towards mess, uniform and transportation for the students of the model schools. Secretary (SE&L) informed that funds for these activities cannot be provided under the scheme. However, she suggested that the food for students can be at least partly supported through the Mid-Day Meal Scheme.

16.4. The PAB also considered the issue of provisioning for rent for the schools made functional in rented premises and requested the State Government to provide certification from the appropriate authority regarding reasonableness of the rent for such buildings. Meanwhile, Department of Secondary Education and Literacy will examine the issue further and try to include rent provisioning within the norms of the scheme.

16.5. The Appraisal team pointed out that the State Government appointed teachers for these schools on contract basis and the salary is provided to them on lump-sum basis. PAB suggested the State Government that they may consider appointing teachers for these schools on regular basis with adequate scale of pay, keeping in mind the rationale for model schools.

16.6. The State Government was requested to send details regarding teachers appointed, salary paid, procedure of appointment of teachers, and details of computer teachers appointed, before the quantum of recurring grant is decided.

17. Bihar

17.1. The State Project Director, RMSA, Government of Bihar had submitted a proposal for relocation of 122 model schools approved for the State. He stated that the State Government has decided to relocate 122 model schools in the campuses of existing "Basic Schools" (Buniyadi Vidyalayas) which are run by the State Government. The availability of land at these locations is at least 3.5 acres.

17.2. The appraisal team submitted that out of 122 locations, the availability of land at 41 locations is below 5 acres, going down to 3.5 acres. The State representative submitted that while considering 265 model schools in December, 2010, the PAB had agreed to relax the minimum requirement of land to 3.5 acres in certain cases. Accordingly, they requested the PAB to consider the present request of the State Government.

17.3. After considering the proposal the PAB approved relocation of 122 model schools in the campuses of existing "Basic Schools" (Buniyadi Vidyalayas). PAB also noted that the land earmarked for the purpose of model schools will be demarcated physically and the State Government will ensure a distinct entity for each such model school.

18. Miscellaneous issues

18.1. During 2010-11 an amount of Rs. 31.01 lakh was released to Gujarat State Tribal Development Residential Educational Society towards recurring grant for running 12 model schools for 2010-11. The release of funds was ratified by the PAB.

18.2. The Appraisal team submitted that proposals submitted by the State Governments, particularly North-Eastern States, lack essential details, which makes appraisal difficult. Further, information on some of the issues sometimes also does not correlate with the other information provided in the proposal. This has been observed frequently in respect of proposals for both non-recurring and recurring components. The PAB suggested that these States may be identified and capacity building may be undertaken.

18.3 It was observed that model schools in some States like Punjab, Karnataka, Madhya Pradesh, Tamil Nadu etc. have become functional. In Punjab these schools are presently functioning in their own building. The PAB desired that officers of Department of Schools Education and Literacy and consultants of TSG-RMSA may visit some of these schools to gain insight into their functioning at the field level and also identify such issues which may need to be further addressed at the national level.

The meeting ended with a word of thanks to the Chair.

Appendix

List of participants in meeting of the 4th meeting of Project Approval Board (PAB) held on 17.11.2011 to consider proposals under the Model School scheme

1. Ms. Anshu Vaish In Chair
Secretary,
Department of School Education & Literacy,
Ministry of HRD, New Delhi
2. Ms. Radha S. Chauhan
Joint Secretary,
Department of School Education & Literacy,
Ministry of HRD, New Delhi
3. Shri Harish Kumar
Deputy Secretary
Department of School Education & Literacy,
Ministry of HRD, New Delhi
4. Shri Devendra Kumar
Under Secretary,
Department of School Education & Literacy,
Ministry of HRD, New Delhi
5. Smt. Rajani Taneja
Assistant Financial Adviser,
Department of School Education & Literacy
Ministry of HRD, New Delhi
- Govt. of Bihar**
6. Shri Rajesh Bhushan
SPD-RMSA
Government of Bihar
- Govt. of West Bengal**
7. Ms. Chotan D. Lama
SPD, RMSA
West Bengal

8. Shri Abhijit Bhowmick
Additional Director Secondary Education,
West Bengal
9. Shri Prodyat Biswas
Asst. Chief Engineer, PW(CM) Dtc.
West Bengal

Govt. of Assam

10. Shri J. Narlikar,
Mission Director, RMSA,
Assam
11. Shri Romen Das
Consultant, RMSA,
Assam
12. Shri A. A. Zaman
Project Engineer, RMSA,
Assam

Govt. of Arunachal Pradesh

13. Shri T. T. Taloh
SMD, School Education,
Arunachal Pradesh
14. Shri K. K. Pandey
State Coordinator, RMSA
Arunachal Pradesh

Govt. of Meghalaya

15. Shri. J. D. Sangma
Director, School Education & Literacy,
& SPD (SEMAM),
Meghalaya
16. Shri G. Barman
Dy. Director, SSA & RMSA,
Meghalaya

17. Smt. Prarthan Mehta
Assistant Teacher,
Gujarat

18. Shri Lalhriatpuia
Architect, SEMAM
Meghalaya

Govt. of Tripura

19. Shri B. Sinha
Principal Secretary
Department of School Education,
Tripura

Govt. of Uttarakhand

20. Ms. Nidhi Pandey
Addl. Secretary,
Department of School Education,
SPD, RMSA

21. Shri Mahavir Singh Bisht
Joint State Project Director, RMSA
Uttarakhand

22. Dr. Mohan Singh Bisht
Asst. State Project Director, RMSA,
Uttarakhand

Govt. of Chhattisgarh

23. Ms. R. Shangeetha,
Managing Director, RMSA
Chhattisgarh

Govt. of Karnataka

24. Shri M. N. Baig
Director, RMSA,
Karnataka

Govt. of Tamil Nadu

25. Dr. T. S. Sridhar,
Additional Chief Secretary,
Department of School Education,
Tamil Nadu
26. Shri R. Elangovan
Addl. State Project Director, RMSA
Tamil Nadu
27. Shri S. Karmegam
Joint Director, RMSA
Tamil Nadu
28. Shri V. Kumaresan
Chief Accounts Officer, RMSA,
Tamil Nadu
29. Shri V. Rajagopal
Asst. Coordinator, RMSA,
Tamil Nadu

Govt. of Gujarat

30. Shri C. V. Som,
Commissioner,
Department of School Education,
Gujarat
31. Ms. Meena K. Bhatt
Executive Director
Gujarat State Tribal Development Residential Educational
Society,

Govt. of Jharkhand

32. Ms. Mamta
Director, Secondary Education,
Jharkhand

33. Shri Mukesh Kr. Sinha
Asst. Director, Higher Education,
Jharkhand

Govt. of Punjab

34. Shri B. Purushortham
DGSE,
Punjab
35. Shri Krishan Kumar
DDP
Punjab
36. Shri Tejinder Singh
State M.I.S. Coordinator,
Punjab
37. Shri Vijay Kumar,
Dy. SPD, RMSA,
Punjab

Govt. of Madhya Pradesh

38. Ms. Sunita Tripathi
Addl. PD, RMSA
Madhya Pradesh

Annexure-I**Gujarat**

List of blocks where model schools have been approved in 4th meeting of PAB held on 17.11.2011		
Sl. No	District	Block
1	2	3
1	Ahmedabad(R)	Viramgam
2	Bhavnagar	Botad
3	Kutch	Bhuj (Madhapar)
4	S'nagar	Dhangdhra
5	Surat	Uchchal
6	Surat	Umarpada
7	Junagadh	Una
8	Panchmahal	Kadana
9	Sabarkantha	Malpur

Annexure-II**Assam**

List of blocks where model schools have been approved in 4th meeting of PAB held on 17.11.2011		
Sl. No.	Name of the District	Name of Block
1	2	3
1	Tinsukia	Itakhuli
2	Kokrajhar	Kachugaon
3	Kokrajhar	Kokrajhar
4	Kokrajhar	Hatidhura
5	Kokrajhar	Gossaigaon
6	Sivasagar	PaschimAbhoypur
7	Dibrugarh	Lahowal
8	Dibrugarh	Panitola
9	KarbiAnglong	Nilip
10	KarbiAnglong	Chinthong
11	KarbiAnglong	Lumbajong
12	Sonitpur	Sakomatha
13	Sonitpur	Rangapara
14	Chirang (Bongaigaon in MDM EBB list)	Sidli-Chirang
15	Chirang (Bongaigaon in MDM EBB list)	Borobazar
16	Cachar	Tapang
17	Karimganj	Lowairpoa
18	Udalguri (Darrang in MDM EBB list)	Rowta
19	Udalguri (Darrang in MDM EBB list)	Bhergaon
20	Udalguri (Darrang in MDM EBB list)	Mazbat
21	Hailakandi	South Hailakandi
22	Nagaon	Laokhowa
23	Nagaon	Juria
24	Nagaon	Lumding
25	Nagaon	Kaliabor
26	Baksa (Nalbaridist in MDM EBB list)	Nagrijuli
27	Darrang	Bechimari
28	Darrang	Dalgaon-Sialmari
29	Darrang	Pub-Mangaldai

Annexure-III

Meghalaya

List of blocks where model schools have been approved in 4th meeting of PAB held on 17.11.2011		
Sl. No.	Name of the District	Name of Block
1	2	3
1	East Garo Hills	Samanda
2	East Garo Hills	Songsak
3	South Garo Hills	Baghmara
4	West Garo Hills	Betasin
5	West Garo Hills	Dadenggre
6	West Garo Hills	Dalu
7	West Garo Hills	Selsella
8	West Garo Hills	Tikrikilla
9	West Garo Hills	Zikzak

Annexure-IV

Tripura

List of blocks where model schools have been approved in 4th meeting of PAB held on 17.11.2011		
Sl. No.	Name of the District	Name of Block
1	Dhalai	Ambassa
2	Dhalai	Chawmanu
3	North Tripura	Damcherra
4	South Tripura	Killa
5	South Tripura	Ampi
6	South Tripura	Karbook

Annexure-V**West Bengal**

List of blocks where model schools have been approved in 4th meeting of PAB held on 17.11.2011		
Sl. No.	District	Block
1	Murshidabadh	Kandi
2	Murshidabadh	Kharagram
3	Murshidabadh	Samserganj
4	Murshidabadh	Raghunathganj-II
5	Naida	Nakashipara
6	Japaiguri	Nagarkata
7	Japaiguri	Mattelle
8	Japaiguri	Mal
9	Japaiguri	Kalchini
10	Japaiguri	Madarihat
11	Cooch Behar	Sitai
12	Darjeeling	Khorbari
13	South 24 Parganas	Kultali
14	South 24 Parganas	Joynagar

Annexure-VI

Jharkhand

List of blocks where model schools have been approved in 4th meeting of PAB held on 17.11.2011		
Sl. No.	DISTRICT	BLOCK
1	2	3
1	RANCHI	Burhmu (Murma)
2	RANCHI	Kanke (Sukurhutu)
3	RANCHI	Namkum (Hudidag)
4	RANCHI	Lapung (Garai)
5	RANCHI	Angara (Bedwari)
6	RANCHI	Mandar (Gudgudjari)
7	RANCHI	Chanho (Soparam)
8	SIMDEGA	Simdega
9	SIMDEGA	Kurdeg
10	SIMDEGA	Kolebira
11	SIMDEGA	Bano
12	LATEHAR	Balumath
13	LATEHAR	Barwadih
14	W. SINGHBHUM	Jhinkpani
15	W. SINGHBHUM	Jagarnathpur
16	W. SINGHBHUM	Tantnagar
17	W. SINGHBHUM	Tonto
18	W. SINGHBHUM	Sonua
19	E. SINGHBHUM	Ghatsila
20	E. SINGHBHUM	Dhalbhumgarh
21	E. SINGHBHUM	Chakuliya
22	E. SINGHBHUM	Bahragora
23	E. SINGHBHUM	Patmada
24	SAHEBGANJ	Patna
25	SAHEBGANJ	Raj Mahal
26	SAHEBGANJ	Udwha
27	KODERMA	Markaccho
28	KODERMA	Jainagar
29	KODERMA	Koderma
30	DHANBAD	Govindpur
31	HAZARIBAGH	Ichak
32	HAZARIBAGH	Barhi
33	HAZARIBAGH	Bishnugarh
34	GODDA	Poreyahat
35	GODDA	Godda

36	GODDA	Sundarpahari
37	GODDA	Boarijore
38	Gumla	Bishunpur
39	Gumla	Ghaghra
40	Gumla	Bharno
41	Gumla	Kamdara
42	Gumla	Basia
43	Gumla	Gumla
44	Gumla	Raidih
45	Gumla	Palkot
46	PAKUR	Amdapada
47	SaraikelaKharsawan (Paschimisinghbhum dist in MDM EBB list)	Seraikela
48	SaraikelaKharsawan (Paschimisinghbhum dist in MDM EBB list)	Kharsawan
49	SaraikelaKharsawan (Paschimisinghbhum dist in MDM EBB list)	Kuchai

Annexure-VII**Jharkhand**

Details of recurring grant approved by Project Approval Board (PAB) in its meeting held on 17.11.2011.				
		Rs. in Lakhs		
Sl. No.	Salaries for Principal and Staffs (for eight months)	Unit cost	Phy	Fin
1	TGT	0.20687	280	463.39
2	OS/HC	0.12080	40	38.66
3	LDC	0.11731	40	37.54
4	Group D	0.05800	80	37.12
	Total (A)			576.71
Administrative / Establishment expenses		For 1442 students for 12 months		
1	Maintenance of School building, classrooms, furniture and fixtures	0.010	1442	14.42
2	Lab Consumables	0.004	1442	5.77
3	School functions/Sports activities/excursions	0.006	1442	8.65
4	Conduct of Examinations	0.002	1442	2.88
5	Library facilities-e.g. purchase of books, magazines, etc.	0.004	1442	5.77
6	Maintenance of computers & software's	0.005	1442	7.21
7	Medical care, first aid kit, etc.	0.0025	1442	3.61
8	Misc. office expenses and contingencies i/c payment of electricity bills and water charges, etc.	0.010	1442	14.42
9	Teaching aids and craft equipments, etc.	0.004	1442	5.77
10.	Total(B)			68.50
11.	Grand Total (A+B)			645.21
12.	MMER @ 2.5%			16.13
13.	Grand total including MMER			661.34
14.	Central share @ 75%			496.01

Annexure-VIII**Chhattisgarh**

Details of recurring grant approved by Project Approval Board (PAB) in its meeting held on 17.11.2011.				
				(Rs. in lacs)
Sl. No.	Salaries for Principal and Staffs (for six months)	Unit cost	Phy	Fin
1	Principal	0.40	72.00	172.80
2	PGT Com.	0.30	72.00	129.60
3	TGT	0.25	432.00	648.00
4	Drawing Teacher	0.25	72.00	108.00
5	PET	0.25	72.00	108.00
6	Music Teacher	0.13	72.00	56.16
7	Lab Attendant	0.10	72.00	43.20
8	LDC	0.12	72.00	51.84
9	Group D	0.10	216.00	129.60
	Total (A)			1447.20
Administrative / Establishment Expenses				
1	Repair and maintenance of School building, classrooms, furniture and fixtures	0.007917	6596	52.22
2	Lab Consumables	0.003167	6596	20.89
3	School functions/Sports activities/excursions	0.004750	6596	31.33
4	Conduct of Examinations	0.001583	6596	10.44
5	Library facilities-e.g. purchase of books, magazines, etc.	0.003167	6596	20.89
6	Maintenance of computers & softwares	0.003958	6596	26.11
7	Medical care, first aid kit, etc.	0.001979	6596	13.05
8	Misc. office expenses and contingencies i/c payment of electricity bills and water charges, etc.	0.007917	6596	52.22
9	Teaching aids and craft equipment, etc.	0.003167	6596	20.89
10	Total (B)			248.04
11	Grand Total (A+B)			1695.24
12	MMER @ 2.5%			42.38
13	Grand Total including MMER			1737.62
14	Central Share @75%			1303.22

Annexure-IX**Madhya Pradesh****Details of recurring grant approved by Project Approval Board (PAB) in its meeting held on 17.11.2011.**

		Rs. in Lakhs		
Sl. No.	Salaries for Principal and Staffs (for one month)	Unit cost	Phy	Fin
1	Principal	0.5	201	100.5
2	PGT	0.4	1407	562.8
3	TGT	0.39	1206	470.34
4	Music Teacher	0.24	201	48.24
5	UDC	0.24	201	48.24
6	LDC	0.22	201	44.22
7	Group D	0.11	1206	132.66
	Total (A)			1407.00
Administrative / Establishment expenses		For 16080 students for 9.5 months		
1	Maintenance of School building, classrooms, furniture and fixtures	0.007917	16080	127.3
2	Lab Consumables	0.003167	16080	50.92
3	School functions/Sports activities/excursions	0.004750	16080	76.38
4	Conduct of Examinations	0.001583	16080	25.46
5	Library facilities-e.g. purchase of books, magazines, etc.	0.003167	16080	50.92
6	Maintenance of computers & software's	0.003958	16080	63.65
7	Medical care, first aid kit, etc.	0.001979	16080	31.825
8	Misc. office expenses and contingencies i/c payment of electricity bills and water charges, etc.	0.007917	16080	127.3
9	Teaching aids and craft equipments, etc.	0.003167	16080	50.92
10.	Total(B)			604.675
11.	Grand Total (A+B)			2011.68
12.	MMER @ 2.5%			50.292
13.	Grand total including MMER			2061.97
14.	Central share @ 75%			1546.48

Annexure-X

Punjab

Details of recurring grant approved by Project Approval Board (PAB) in its meeting held on 17.11.2011.				
		Rs. in Lakhs		
Sl. No.	Salaries for Principal and Staffs (for twelve months)	Unit cost	Phy	Fin
1	Principal (6 principal for nine months and 10 days)	0.39	21	91.07
2	TGT	0.25	168	493.27
3	TGT Lib	0.16	21	39.01
4	LDC/Accountant	0.14	21	27.41
5	Group D (21 LDC for nine months and 10 days)	0.05	63	39.69
	Total (A)			690.45
Administrative / Establishment expenses		For 5700 students for 12 months		
1	Maintenance of School building, classrooms, furniture and fixtures	0.01	5700	57.00
2	Lab Consumables	0.004	5700	22.80
3	School functions/Sports activities/excursions	0.006	5700	34.20
4	Conduct of Examinations	0.002	5700	11.40
5	Library facilities-e.g. purchase of books, magazines, etc.	0.004	5700	22.80
6	Maintenance of computers & software's	0.005	5700	28.50
7	Medical care, first aid kit, etc.	0.0025	5700	14.25
8	Misc. office expenses and contingencies i/c payment of electricity bills and water charges, etc.	0.01	5700	57.00
9	Teaching aids and craft equipments, etc.	0.004	5700	22.80
10.	Total(B)			270.75
11.	Grand Total (A+B)			960.20
12.	MMER @ 2.5%			24.00
13.	Grand total including MMER			984.20
14.	Central share @ 75%			738.15

Annexure-XI**Karnataka**

Details of recurring grant approved by Project Approval Board (PAB) in its meeting held on 17.11.2011.				
		Rs. in Lakhs		
Sl. No.	Salaries for Principal and Staffs (for 7.45 months)	Unit cost	Phy	Fin
1	TGT	0.19585	444	647.83
2	Drawing Teacher	0.10379	74	57.22
3	PET	0.10379	74	57.22
4	Music Teacher	0.10379	74	57.22
5	OS/HC	0.10379	74	57.22
6	LDC	0.09063	74	49.96
7	Group D	0.9063	74	49.96
	Total (A)			976.64
Administrative / Establishment expenses		For 11840 students for 12 months		
1	Maintenance of School building, classrooms, furniture and fixtures	0.01000	11840	118.40
2	Lab Consumables	0.00400	11840	47.36
3	School functions/Sports activities/excursions	0.00600	11840	71.04
4	Conduct of Examinations	0.00200	11840	23.68
5	Library facilities-e.g. purchase of books, magazines, etc.	0.00400	11840	47.36
6	Maintenance of computers & software's	0.00500	11840	59.20
7	Medical care, first aid kit, etc.	0.00250	11840	29.60
8	Misc. office expenses and contingencies i/c payment of electricity bills and water charges, etc.	0.01000	11840	118.40
9	Teaching aids and craft equipments, etc.	0.00400	11840	47.36
10.	Total(B)			562.40
11.	Grand Total (A+B)			1539.04
12.	MMER @ 2.5%			38.476
13.	Grand total including MMER			1577.516
14.	Central share @ 75%			1183.137

Annexure-XII**Tamil Nadu****Details of recurring grant approved by Project Approval Board (PAB) in its meeting held on 17.11.2011.**

		Rs. in Lakhs		
Sl. No.	Salaries for Principal and Staffs (for twelve months)	Unit cost	Phy	Fin
1	Principal	0.32	18	69.12
2	PGT	0.26	126	393.12
3	TGT	0.23	144	397.44
4	TGT Lib (18 Librarian for eight months and four days)	0.06	18	8.78
5	Music Teacher	0.16	18	34.56
6	UDC	0.06	18	12.96
7	Group D (72 LDC for eight months and four days)	0.05	72	28.80
	Total (A)			944.78
Administrative / Establishment expenses		For 4992 students for 12 months		
1	Repair and Maintenance of School building, classrooms, furniture and fixtures	0.01	4992	49.92
2	Lab Consumables	0.004	4992	19.968
3	School functions/Sports activities/excursions	0.006	4992	29.952
4	Conduct of Examinations	0.002	4992	9.984
5	Library facilities-e.g. purchase of books, magazines, etc.	0.004	4992	19.968
6	Maintenance of computers & software's	0.005	4992	24.96
7	Medical care, first aid kit, etc.	0.0025	4992	12.48
8	Misc. office expenses and contingencies i/c payment of electricity bills and water charges, etc.	0.01	4992	49.92
9	Teaching aids and craft equipments, etc.	0.004	4992	19.968
10.	Total(B)			237.12
11.	Grand Total (A+B)			1181.90
12.	MMER @ 2.5%			29.55
13.	Grand total including MMER			1211.45
14.	Central share @ 75%			908.59

