

No. F. 1-33/2011-Sch.1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
School-1 Section

Dated 23rd August, 2011

To

The Secretaries, In-charge of Secondary Education of Chandigarh Administration, Daman & Diu, Dadra & Nagar Haveli, Goa and Haryana.

Subject: 10th meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 31st May, 2011 to consider Annual Plan Proposals 2011-12 of States/UTs of Chandigarh Administration, Daman & Diu, Dadra & Nagar Haveli, Goa and Haryana.

Sir,

I am directed to forward herewith minutes of the 10th meeting of PAB for RMSA held on 31st May, 2011 to consider Annual Work Plan & Budget (AWP&B) 2011-12 of States/UTs of Chandigarh Administration, Daman & Diu, Dadra & Nagar Haveli, Goa and Haryana for information and necessary action at your end.

Yours faithfully,

(Aditya Chamoli)
Under Secretary to the Government of India

Encl: - as above

Copy to:-

1. EC to Secretary (SE&L)
2. PS to JS & FA
3. PPS to JS (SE)
4. The Vice-Chancellor, NUEPA, New Delhi
5. Chairman, NIOS, NOIDA.
5. Director, NCERT, New Delhi.
6. Advisor (Education), Planning Commission, New Delhi

Minutes of the 10th meeting of the Project Approval Board (PAB) held on 31st May, 2011 to consider RMSA annual plan proposals for 2011-12 for the State of Chandigarh Administration, Daman & Diu, Dadra & Nagar Haveli, Goa and Haryana.

The 10th meeting of the Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) to consider annual plan proposals of Chandigarh Administration, Daman & Diu, Dadra & Nagar Haveli, Goa and Haryana was held on 31st May, 2011 under the chairpersonship of Smt. Anshu Vaish, Secretary, Department of School Education and Literacy, Government of India.

2. A list of participants of the meeting is at **Appendix**.

3. **Chandigarh Administration**

3.1 Secretary (SE&L) welcomed all the participants and requested officials of the Chandigarh Administration to make a presentation on their RMSA annual plan proposal 2011-12. At the outset, SPD, RMSA made a power-point presentation highlighting the literacy rate, progress of enrolment of schools at secondary level from the year 2007-08 to 2010-11, the share of enrolment in government secondary schools, GER, NER at secondary level, etc. A copy of the presentation is at **Annexure-I**.

3.2 With regard to recurring grant released in 2010-11, against the Central Share of Rs. 45.71 lakh and applicable State share, the UT has incurred Rs. 61.07 lakh on school grants, minor repairs and MMER. The UT representative was informed that reimbursement of eligible expenditure will be considered only after receipt of Audited Statement of Accounts 2010-11.

3.3 Under the RMSA Annual Plan Proposal 2011-12, the UT administration proposed to upgrade 03 upper primary schools to secondary schools. PAB was informed that

School Mapping Exercise had not been done in UT of Chandigarh. It was decided that without mapping exercise, no new school can be sanctioned.

3.4 The UT administration proposed strengthening of existing 09 secondary schools. Based on SEMIS data, the availability of existing infrastructure in such schools was examined by the appraisal team. They reported that there is a requirement of 1 library and 10 additional classrooms in the existing 06 schools, which have sufficient land for construction of additional infrastructure. This was approved by PAB. UT administration did not submit any proposals for major repair.

3.5 For the requirement of additional teachers in existing secondary schools, the UT administration was informed that suitable methodology is being worked out in the Ministry for assessing the need of additional teachers and will be shared with the State Governments/UT administration.

3.6 For other recurring components, based on the UT administration's proposals, the following interventions were approved by PAB as per details given below:

Name of the components	Physical Unit approved	Financial cost approved
School annual grant	80 schools	Rs 0.50 lakh
Minor repair grant	79	Rs 0.25 lakh
In-service training of headmasters for 5 days	80	Rs 1,500/- (@ Rs 300 per day)
In-service training of teachers	200	Rs 1,500/- (@ Rs 300 per day)
Salary of lab attendants	42	Salary for the current financial year, subject to condition that the posts have been sanctioned after implementation of RMSA. A copy of order for creation of post is to be provided by the UT.
Study tour for students	4880	@ Rs 200 per student for one day study tour
Exhibition, Mela and Quiz Competition at school level	80	@ Rs 5,000/- per school
Training of SMDC members	500	Rs 600/- @ 300 per day for 2 days training

3.7 With regard to the proposal of awareness programme in SC/ST concentration districts for promoting equity, The UT was advised that analysis should be done to find out the reasons for children belonging to SC/ST category not coming to school. The UT was also advised, to prepare a proposal for guidance & counseling in schools in accordance with the RMSA framework. They were informed that NIOS has been requested to prepare a concept note and frame guidelines on the proposal of open schools which could be supported under RMSA after due consultation with States/UTs.

3.8 The detailed physical and financial outlay approved under annual plan 2011-12 is given at **Attachment-I**.

4. Daman and Diu

4.1 Secretary (Education), UT Administration of Daman and Diu made a presentation on RMSA Annual Plan proposal for 2011-12, highlighting the structure of the RMSA set up in the UT, status of secondary education viz. GER, NER, retention rate, transition rate, drop-out rate etc.. He also pointed out that no training centre for teacher training exists in the UT of Daman and Diu. A copy of the presentation is at **Annexure-II**

4.2 Under the Annual Plan Proposal 2011-12, the UT administration had proposed to upgrade 2 upper primary schools to Secondary schools, one in the district of Daman and another in the district of Diu. Due to low potential for enrollment and the distance from the nearest existing secondary school being within 5 K.M., the proposal was not recommended by the Appraisal Team. The Education Secretary, Administration of UT of Daman & Diu explained the reasons for proposing to upgrade the Government Middle School, Nagoa in Diu district, even though the distance is 4.5 K.M. from the nearest secondary school. He said that it is an isolated place and the children in the nearby habitations face difficulties in terms of security in reaching the said secondary school. Considering these facts, PAB approved upgradation of the Government Middle School, Nagoa in Diu district to secondary level.

4.3 For strengthening of existing schools, the UT Administration proposed gap filling in 12 existing secondary schools, which were approved in 2010-11. Based on the recommendation of the appraisal team, PAB approved the following interventions:

Additional classrooms	5
Computer room	2
Library	3
Art/craft/culture room	4
Toilet block	1

4.4 For recurring components, based on the UT Administration's proposal, the following interventions were approved by PAB as per details given below:

Name of the components	Physical Unit approved	Financial cost approved
Salaries of staff / teachers for 1 school sanctioned during 2011-12.	Total 6 teachers including headmaster, and 2 staff (office clerk and lab-cum-library attendant).	1 month's salary in the current financial year.
Salaries of staff/teachers for new 2 schools sanctioned during 2010-11	Total 5+1 teachers including headmaster, and 2 staff (office clerk and lab-cum-library attendant).	9 months' salary in the current financial year.
School annual grant	19 schools	Rs 0.50 lakh
Minor repair grant	17 schools	Rs 0.25 lakh
In-service training of headmaster for 5 days	21	Rs 1,500/- (@ Rs 300 per day)
In-service training of teachers	145	Rs 1,500/- (@ Rs 300 per day)
Excursion trip for students	3366	@ Rs 200 for students of class X in govt. secondary schools
Study tour for students	500	@ Rs 2,000/- (UT has to devise a mechanism to select students for such tour
Study tour for teachers (inter-state)	50	@ Rs 3,000/- per teacher

Science exhibition at district level	2 district	Rs 1.00 lakh per district
Craft Mela, cultural competition at district level (inter district)	2 district	Rs 1.00 lakh per district
Sports competition at district level (inter district)	1	Rs 2.00 lakh @ Rs 1.00 lakh per district
Special teaching for learning enhancement	600 students	@ Rs 500/- per student
Training of SMDCs members	85	@ Rs 600/- (Rs 300 per day for two days)

4.5 The detailed physical and financial outlay approved under annual plan 2011-12 is given at **Attachment-II**.

5. Dadra and Nagar Haveli

5.1 Secretary (Education), Dadra & Nagar Haveli Administration made a presentation of the UT's RMSA Annual Plan proposal 2011-12. He informed the PAB that out of the Central Share of recurring grant of Rs 10.52 lakh received by the UT plus applicable state share, an amount of Rs 14.02 lakh has been spent. A copy of the presentation is at **Annexure-III**.

5.2 Under the Annual Plan Proposal 2011-12, the UT Administration proposed to strengthen 17 existing secondary schools. The PAB was briefed that out of these 17 schools, 6 schools have already been sanctioned for strengthening during the year 2010-11. 4 schools do not have vacant space or do not have own buildings, Hence 7 schools were considered for strengthening and PAB approved following the interventions in these schools:

Additional class rooms	6
Science lab	5
Lab equipments in schools	5
Computer lab	1

Art/craft/culture rooms	7
Library	3
Toilet block	2

5.3 For other recurring components, based on The UT Administration's proposal, the following interventions were approved by PAB as per details given below:

Name of the components	Physical Unit approved	Financial cost approved
Sanctioning of salaries of 19 lab attendants in existing 19 schools	19 lab attendants	6 months' salary in the current financial year subject to condition that the posts have been sanctioned after implementation of RMSA. A copy of order for creation of post is to be provided by the UT.
School annual grant	19 schools	Rs 0.50 lakh
Minor repair grant	12 schools	Rs 0.25 lakh
In-service training of headmaster for 5 days	19	Rs 1,500/- (@ Rs 300 per day)
In-service training of teachers	270	Rs 1,500/- (@ Rs 300 per day)
Excursion trip for students	4373	@ Rs 200 for students of class X in govt. secondary schools
Training of SMDCs members	247	@ Rs 600/- (Rs 300 per day for two days)
Guidance and counseling – salaries for resource persons	2	Maximum @ Rs 12,000/- per month per person for 6 months.

5.4 The detailed physical and financial outlay approved under annual plan 2011-12 is given at **Attachment-III**.

6. Goa

6.1 Education Secretary, Government of Goa informed that out of 381 secondary schools, only 74 schools are run by government and 285 schools are government aided schools. It was requested that government aided schools may also be covered under RMSA at par with government secondary schools. The State Government was informed that this matter was already taken up in the meeting of National Mission of RMSA held in April, 2011, and a proposal to this effect is under inter ministerial consultation.

6.2 Thereafter, State Project Director, RMSA, Goa made a presentation on the State's RMSA annual plan proposal for 2011-12, highlighting, the status of secondary education and initiatives taken during 2010-11 under RMSA in the State. A copy of the presentation is at **Annexure-IV**.

6.3 Under Annual Plan Proposal 2011-12, the State Government proposed to strengthen 71 existing secondary schools. The PAB was informed by the appraisal team that out of 71 schools, 30 schools have already been sanctioned for strengthening during the year 2010-11. Considering the availability of additional space for creating infrastructure in these schools, the proposal for strengthening of infrastructure in 22 schools was considered. Accordingly, PAB approved the following interventions in 22 existing secondary schools as per details below:

Additional class rooms	1
Science lab	3
Lab equipments in schools	3
Computer lab	-
Art/craft/culture rooms	21
Library	-
Toilet block	-

6.4 Secretary (SE&L) observed that there is a need to provide adequate toilet blocks in the existing secondary schools and advised that RMSA must have a norm for this purpose. This is especially important given the need to increase girls' enrolment and participation in secondary schools.

6.5 The State Government proposed to undertake major repair works in 62 schools. The cost estimate submitted by the State Government was @ Rs 2.5 lakh per school. However, detailed estimates were not prepared in support of the proposal. The State Government was advised to prepare detailed estimates and to provide an abstract of the proposal in prescribed format to enable consideration of the proposal. PAB decided that based on submission of this information, major repair proposals may be considered.

6.6 For other recurring components, based on State Government's proposals, the following interventions were approved by PAB as per details given below:

Name of the components	Physical Unit approved	Financial cost approved
Salaries of 34 lab attendants in existing 34 schools	34 lab attendants	Based on appointment of 34 lab assistants approved by PAB in 2010-11, salary for 12 months' in the current financial year, subject to condition that the posts have been sanctioned after implementation of RMSA. A copy of order for creation of post is to be provided by the State Government.
School annual grant	74 schools	Rs 0.50 lakh
Minor repair grant	65 schools	Rs 0.25 lakh
In-service training of headmaster for 5 days	376	Rs 1,500/- (@ Rs 300 per day)

In-service training of teachers	3175	Rs 1,500/- (@ Rs 300 per day)
'Operation Raksha' to impart 'Karate Training'	2000 girl students	@ Rs 100/- per month for 10 months of class IX students.
Salary for counsellor	12	@ Rs 15,000/- per month as per approval given in 2010-11 for 2 counsellors per block for 6 blocks for 6 months.
Capacity building of SMDC members	1110	@ Rs 600/- (Rs 300 per person for 2 days)

6.7 The detailed physical and financial outlay approved under Annual Plan 2011-12 is given at **Attachment-IV**.

7. Haryana

7.1 Principal Secretary (Education), State Government of Haryana informed the PAB that although Rs 5.17 crore as recurring grant on reimbursement basis has been received from MHRD, the amount which the State has spent on recurring activities for 2009-10 should be reimbursed, she was informed that based on audited accounts 2009-10, recurring grant on reimbursement basis has been released. AS & FA clarified that expenditure incurred in a particular year should be reflected in the audited accounts of that particular year. The State Government agreed to revise the audited accounts for the year 2009-10 and assured the PAB that the revised statement will be furnished within next two months.

7.2 Thereafter State Project Director, RMSA made a presentation on RMSA Annual Plan proposal for 2011-12, highlighting the initiatives taken during 2010-11 under RMSA organizing of book fair, creative and performing arts, yoga camp, and operationalization of in-service training of teachers. A copy of the presentation is at **Annexure-V**.

7.3 The State Government proposed 5 new secondary schools of which 4 upper primary schools are in district Mewat and 1 in district Panchkula. The PAB was informed that school mapping exercise has not been done. However, based on habitation mapping, the above schools were proposed for upgradation. Accordingly, PAB approved to open new 5 'two-section' secondary schools as proposed by the State Government.

7.4 For strengthening of existing government secondary schools, the State Government proposed 729 schools including 10 schools which have dilapidated classrooms. Out of 719 schools (excluding 10 dilapidated building schools) the Appraisal Team observed that 134 schools do not have sufficient land for construction of additional infrastructure under RMSA. Accordingly, only 595 existing secondary schools (including dilapidated building schools) were recommended for strengthening by the appraisal team. This was approved by PAB as per the following details:

Strengthening of schools	595
Class rooms	187
Science lab	378
Lab equipments in schools	378
Computer lab	553
Art/craft/culture rooms	586
Library	512
Toilet block	222
Drinking water facilities	25

7.5 The Appraisal Team pointed out that there is a significant data inconsistency with regard to classrooms proposed to be taken up for major repair. PAB advised the State Government to submit a revised proposal.

7.6 The State Government informed the PAB that there is a composite school structure of upper primary and secondary school in the class VI to X for which there is a combined teacher cadre. The sanctioned posts are for teachers teaching classes VI to

X. Principal Secretary (Education) expressed inability to give separate numbers of posts for upper primary and secondary classes. She felt that a broad division of the total sanctioned posts could be made between the elementary classes (VI – VIII) and secondary classes (IX-X) in the ratio of 3:2. The State Government was informed that the Ministry is taking a view in the matter and will share it shortly with States/UTs.

7.7 Regarding interventions under the open schooling system, it was observed that NIOS has been requested to develop a concept note and guidelines. Once the draft guidelines are prepared, NIOS will consult with the States/UTs to formulate a proposal for support to open schooling under RMSA.

7.8 On the proposal regarding curriculum reform, the PAB felt that this is the primary responsibility of the State Government and the State Board. It was therefore decided that RMSA support could not be extended for this activity.

7.9 For recurring components, based on the State Government's proposal, the following interventions were approved by PAB as per details given below:

Name of the components	Physical Units approved	Financial cost approved
Salary of 6 teachers including headmaster and two staff in 5 new schools approved during 2011-12	6 (teachers including headmaster) + two staff (lab attendant, library cum office assistant)	6 months salary as per the State's salary structure
Salary for teachers / staff in 32 new school approved during 2010-11	6 (teachers including headmaster) + two staff (lab attendant, library cum office assistant)	12 months' salary as per the State's salary structure
Salary for teachers / staff in 21 Kisan Model Schools approved during 2010-11	6 (teachers including headmaster) + two staff (lab attendant, library cum office assistant)	12 months' salary as per the State's salary structure

Salary of 709 lab assistants	709 lab assistants	9 months' salary as per the State's salary structure subject to condition that the posts have been sanctioned after implementation of RMSA. A copy of order for creation of post is to be provided by the State Government.
Salary of 3118 office assistants cum librarian	3118 office assistants cum librarian	9 months' salary as per the State's salary structure condition that the posts have been sanctioned after implementation of RMSA. A copy of order for creation of post is to be provided by the State Government.
School annual grant	3118 schools	Rs 0.50 lakh
Minor repair grant	3105 schools	Rs 0.25 lakh
In-service training of headmaster for 5 days	3118	Rs 1,500/- (@ Rs 300 per day)
In-service training of teachers	12832	Rs 1,500/- (@ Rs 300/- per day)
Induction training of new teachers	1905	Rs 1500/- (@ Rs 300/- per day)
In-service training of teachers of aided schools	208	Rs 1500/- (@ Rs 300/- per day)
Cultural exchange programme for 10 days	1050 students	@ Rs 2,000/- per student, 50 students per district are to be participated
Science workshop	2	Rs 1.50 lakh per workshop

Excursion tour for students	376929	@ Rs 200 per student for class X students of govt. schools
Study tour for teachers (outside the State)	3118	@ Rs 20,000/- per teacher, 1 teacher per school
Professional development of English teachers	525	@ Rs 7,500 per teacher, for 25 teachers per district. May be imparted on pilot basis
Science exhibition at district level	21	@ Rs 1.00 lakh per district
Science park	4	Rs 10.00 lakh per park
Science lab kit	3118	9 kits (physics, chemistry and Biology) per school maximum @ Rs 1,500/- per kit
Maths lab kit	3118	6 kits per school @ Rs 1,500/- per kit.
Maths quiz competition and talent search at district level	21	@ Rs 20,000/- per district
Maths quiz competition and talent search at State level	1	@ Rs 50,000/-. May be organized after the outcome of district level competition.
Yoga and self defence training	1190	@ Rs 24,000/- per school
Sports kit	105 schools	@ Rs 20,000/- per school, 5 schools per district for specific activities,
Guidance and counseling		
Salary for RP – research assistant	21	@ Rs 1.00 lakh per person including TA + contingency
Salary of the Guidance and Counsellor at State level	5	@ Rs 20,000/- per month for 8 months
Setting up of Guidance and Counseling Centre	1	Rs 50000/-

Sensitization programme for teachers of 20 schools	78 programme	@ Rs 40000/- per programme covering 40–50 school heads / teachers per programme
Training of SMDC members	56124	@ Rs 600/- (Rs 300/- per day for two days).
Examination reforms		
Organization of workshop for master trainers	21 districts	@ Rs 25,000/- per district.

7.10 The detailed physical and financial outlay approved under Annual Plan 2011-12 is given at **Attachment-V**.

8. The meeting ended with a vote of thanks to the chair.

List of Participants

1. Ms Anshu Vaish, Secretary,
Department of School Education & Literacy,
Ministry of HRD, New Delhi In the Chair
2. Shri R.P. Sisodia,
Joint Secretary (Secondary Education),
Department of School Education & Literacy,
Ministry of HRD, New Delhi
3. Ms. Caralyn K. Deshmukh,
Director,
Department of School Education & Literacy,
Ministry of HRD, New Delhi
4. Ms. Sarita Mittal,
Director (F),
Ministry of HRD, New Delhi
5. Shri Bhaskar Dasgupta,
Under Secretary,
Department of School Education & Literacy,
Ministry of HRD, New Delhi

NCERT

6. Ms. Ranjana Arora
Associate Professor
DSE, NCERT, New Delhi

NUEPA

7. Prof. S.M.I.A. Zaidi
Professor Head, Deptt. of Education
Planning NUEPA, New Delhi-110016

NIOS

8. Dr. Kuldeep Agarwal
Director
NIOS, Noida

UT of Chandigarh

9. Shri Sandeep Hans
SPD-cum-DPI(S)
10. Ms. Chanchal Singh
District Education Officer
11. Shri Roshan Lal
Assistant Controller, RMSA
12. Shri Ram Kumar Sharma
P.C. SSA

UT of Daman and Diu

13. Shri K.J.R. Burman
Secretary (Education)
14. Shri C.L. Smart
Asstt. Lecturer in Engg.
T.T.I, Daman

UT of Dadra & Nagar Haveli

15. Shri K.J.R. Burman
Secretary Education
16. Dr. I.V. Pandey
SLO, RMSA

Govt. of Goa

17. Shri V.P. Rao
Secretary (Education)
18. Dr. Celsa Pinto,
SPD, RMSA
19. Shri Santosh S. Amolkar
Dy. Director of Education
20. Shri. Shivakumar D Jangur
Dy. Education Officer, RMSA

Govt. of Haryana

21. Ms. Surina Ranjan
Principal Secretary (School Education)
22. Shri Mandeep Singh Brar
SPD, RMSA
23. Shri Dihakas Das
Project Coordinator