

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the Meeting held on 22nd April, 2016 for approval of Annual Work Plan & Budget 2016-17 of Meghalaya under the Centrally Sponsored Scheme of Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2016-17 of the State of Meghalaya was held on the 22nd April, 2016, under the Chairmanship of Dr. S.C. Khuntia, Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is at **Annexure-I**.

3. Secretary (SE&L) welcomed all the participants. Thereafter, DS(RMSA-IV) highlighted the overall status of secondary education scenario in the State, areas of concern and details of the proposal of Annual Work Plan & Budget (AWP&B) for RMSA 2016-17. A copy of Presentation is at **Annexure-II**.

4. Discussions were held on the areas of concern, as follows:

Civil Works: 18.13% civil works have been completed by the State and 81.87% works have not been started which is an area of concern. There is an overall outstanding spill over of **Rs. 7072.58** lakh. Concern was expressed over the backlog of civil works in the State and slow progress in completing these works. The State was advised to expedite the completion of all pending civil works during 2016-17.

Educational Indicators :-

- The enrollment has increased from 99530 in 2014-15 to 105495 in 2015-16.
- GER has increased from 81.05 % in 2014-15 to 84.42 % in 2015-16.
- NER has increased from 43.90 % in 2014-15 to 48.24 % in 2015-16.
- Transition rate (VIII to IX) has decreased from 82.01% in 2014-15 to 81.66 % in 2015-16.
- The dropout rate has decreased from 24.74 % in 2014-15 to 20.63 % in 2015-16.
- The Retention rate has increased from 75.26 % in 2014-15 to 79.37 % in 2015-16.
- The pass percentage in class X has decreased from 75.49% in 2014 to 72.28% in 2015.

Secretary (SE&L) advised the State to set a target of achieving 100% transition rate during the next year i.e. 2017-18 and to bridge the gap between GER and NER.

- Secretary (SE&L) further stated that the figures of NAS 2015 are not very encouraging as to the quality of education in the State. As per NAS, 85% students in Maths, 85% students in Science and 74% students in Social Science have scored below 50%. He advised the State to do an impact assessment based on the NAS report and send a report to MHRD. The State was also advised to train the teachers in all the schools.
- **Aadhar status:** Only 2.1% of the population in the age group of 5 to 18 years possess Aadhar card. The State was advised to ensure 100% Aadhar enrolment in the next three months.
- **Electrification status:** Out of 49 Government schools, 47 are electrified and 2 are not electrified. The State was advised to complete electrification of schools by 30th June, 2016.
- **GIS Mapping:** The state is yet to complete GIS mapping. Out of 13906 schools, corrected data of geographic coordinates of 3744 schools is awaited. However state has completed manual mapping exercise along with distance matrix exercise. The State was advised to expedite GIS mapping of schools.
- **Vacant posts of HM and Teachers:** 59 posts for HM has been approved out of which no post has been filled by the State and for teachers 295 posts have been approved, out of which 246 posts are vacant and only 49 teachers are in position. The State was advised to fill up the Vacant posts of Head masters and Teachers during 2016-17.

5. Based on the interventions wise discussion, the following decisions were taken and approvals were accorded:

Sl. No.	Activities
	Non-Recurring
	Spill Over
	There is a spill over of Rs. 7072.58 lakh on account of civil interventions approved under RMSA, ICT, IEDSS, VE and girls hostel in previous years. The State was asked to complete these works in 2016-17.
	New Approvals
1	RMSA Non-recurring
1.1 & 1.2	New Schools: 23 new schools were approved, out of which 10 are 2 section schools @ Rs.106.67 lakh and 13 are 1 Section schools @ Rs.97.04 lakh with a total outlay of Rs. 2328.22 lakh . List of 23 new schools is at Annexure-III .
2.1 to 2.6	Strengthening of existing schools: Strengthening of 9 existing schools for various infrastructure interventions was approved with total outlay of Rs. 184.68 lakh . List of 9 schools is at Annexure -IV
	RMSA Recurring
3	School Grant

3.1	School grant for 48 existing schools @ Rs. 0.50 lakh was approved with a total outlay of Rs. 24.00 lakh .
4	Financial support for salary for the staff of the previously approved schools
4.1 & 4.2	Financial support for salary for 23 subject teachers (possessing the qualification of B.Ed.) for 12 months @ Rs. 29000/teacher/month was approved with a total outlay of Rs. 80.04 lakh and financial support for salary for 26 subject teachers (non B.Ed.) for 12 months @ Rs. 21807/teacher/month was approved with a total outlay of Rs. 68.03 lakh , subject to signing the undertaking for completion of B.Ed. training within two years from the date of joining.
5	Financial support for salary for the staff of 23 newly approved schools
5.1 & 5.2	Financial support for salary for 12 months @ Rs. 29,000/month for 23 posts of HMs was approved @25% of total salary with a total outlay of Rs. 20.01 lakh & financial support for salary for 115 subject teachers for 12 months @ Rs. 29000 /month, was approved @25% of total salary with an outlay of Rs. 100.05 lakh . Grant for salary of the vacant posts will be released after the requisite documents such as appointment orders, details of salary etc. are furnished by the State. In case of any enhancement, the excess will be borne by the State.
6	Community Mobilisation
6.1	SMDC Training for 2 days for 64 members from 4 standalone schools (16 Members per school) @ Rs. 300/- per day was approved with a total outlay of Rs. 0.38 lakh .
7	Training
7.1	10 days in-service training for 1745 subject teachers @ Rs. 300/ teacher/day was approved with a total outlay of Rs. 52.35 lakh .
7.2	10 days induction Training for 25 new teachers @ Rs 300/day/teacher was approved with a total outlay of Rs 0.75 lakh subject to the state providing requisite details of appointment of these teachers.
7.3	16 days training for 567 HMs @ Rs. 4800/- per HM was approved with a total outlay of Rs. 27.22 lakh . (Since the state ensured that 60 SRGs had already been trained).
8	Project on Science & Maths (RAA)
8.1	Excursion trip for 3471 students within the State was approved @ Rs. 200/- per student with a total outlay of Rs. 6.94 lakh , for visits to institutions of higher education.
8.2	Remedial teaching was approved @ Rs. 500/- per student for 20% of total enrollment of class IX i.e 677 students with a total outlay of Rs. 3.38 lakh .
8.3	Maths kit was approved with an outlay of Rs. 3,600/- @ Rs. 1,200/- per school for 3 schools
8.4	District level Science Exhibition / Book Fair was approved for 11 districts @ Rs. 1.00 lakh/district with a total outlay of Rs. 11.00 lakh
8.5	Science kit was approved with an outlay of Rs. 16,200/- @ Rs. 5,400/- per school for 3 schools.
9	Project- National Programme of School Standards & Evaluation (Shaala Siddhi)
9.1	An outlay of Rs. 6.49 lakh @ Rs. 0.59 lakh per district for 11 districts was approved for implementation of the programme.
9.2	Professional learning community (PLC) training (Meghalaya school improvement plan) was approved for 2 districts with a total outlay of Rs. 1.80 lakh @ Rs. 0.9 lakh per district.

10	Project Kala Utsav
10.1 & 10.2	An outlay of Rs 8.00 lakh was approved including Rs. 6.0 lakh for organising Kala Utsav in schools and Rs. 2.00 lakh as travelling allowance for 50 students/supervisors @ Rs. 4,000/- per student for travelling for National level event.
11	Project on Sports
11.1	Youth Development through project on Sports was approved with an outlay of Rs. 0.72 lakh @ Rs. 24,000/- for 3 districts
12	Project on Girls Empowerment
12.1	3 months training in martial arts and self defence for girls was approved with an outlay of Rs. 4.05 lakh @Rs. 3,000/month/school for 45 schools.
	IEDSS
13	Recurring
13.1	Environment Building Programme was approved for 39 schools @ Rs 10,000/- per school with a total outlay of Rs. 3.90 lakh .
13.2	5 days orientation of 200 officials (principals, Education Administrators, parents / guardians etc.) was approved with a total outlay of Rs. 3.00 lakh @ Rs 300/day/official.
13.3	Financial Support was approved for 30 new special educators @ Rs. 15000/teacher/month for 3 months with the total approved amount of Rs. 13.50 lakh . However, salary will be released after the teachers are recruited and subject to the State providing requisite details of the appointment as per eligibility criteria under the scheme.
14	Student Oriented Component @ Rs. 3,000/child was approved to support 185 CWSN with a total outlay of Rs. 5.55 lakh , for various interventions as per the norms of the scheme.
	VE
15	Non-recurring
15.1	5 new schools were approved for introduction of Vocational Education Tools, equipments for 5 schools were approved with a total outlay of Rs. 40.00 lakh @ Rs 8.00 lakh per school. List of 5 new schools is at Annexure-V
16	Recurring
16.1	Recurring grant for various activities was approved for 5 new schools with total outlay of Rs. 89.50 lakh , as per the norms of the scheme.
17	MMER
17.1	MMER was approved @ 5% of the outlay with financial implication of Rs. 154.18 lakh .

6. The financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring components against the proposals of the State are summarized in the following table:

(Rs. in lakhs)

Components	Fresh Outlay			Spill over	Total Budget
	Non Recurring	Recurring	Total		
RMSA including MMER	2512.90	569.58*	3082.48	2940.31	6022.79
ICT	0.00	0.00	0.00	3344.75	3344.75
IEDSS	0.00	25.95	25.95	0.00	25.95
GH	0.00	0.00	0.00	762.52	762.52
VE	40.0	89.5	129.5	25.00	154.50
Total	2552.90	685.03	3237.93	7072.58	10310.51

Note: * including MMER of Rs. 154.18 lakh.

7. The release of funds to different schemes will be further guided by the following conditions:
- (i) The State administration will give a written commitment for meeting its share of the converged RMSA Scheme of the budget approved accordingly to the prescribed sharing pattern. The budget provision may also be communicated to the Ministry immediately after presentation of the State budget.
 - (ii) SMDCs should be constituted in all schools and bank accounts may be opened by them to take care of school grant, civil works, and other such expenditures.
 - (iii) The first instalment would be released based on provisional Utilization Certificate for 2015-16 & subject to full release of proportionate State share corresponding to GoI share released during the previous financial year.
 - (iv) The second installment would be released only after (a) at least 50% expenditure against available funds has been incurred, (b) utilization certificate has been submitted for funds released in the year 2015-16 and (c) Audit Reports have been submitted for the year 2014-15.
8. The cost sheet indicating the component wise proposal of the state and approvals under RMSA is at **Annexure-VI**.
9. The meeting ended with a vote of thanks to the Chair.

List of participants

1. Dr. Subhash Chandra Khuntia
Secretary (SE& L), MHRD
2. Shri. P. P. Gupta
Deputy Secretary, RMSA-IV, MHRD
3. Shri Sushil Bhushan
Under Secretary(RMSA-IV), MHRD

Representatives from the State of Meghalaya

1. Sh. P.K. Srivastava, IAS
Principal Secretary, Education Department & State Mission Director
2. Sh. A.Ch. Marak, MCS
State Project Director
3. Dr. A.W. Warjri
Special Officer DSEL and RMSA-SSA
4. Sh. R.S. Lorit
Joint SPD
5. Sh. V. Prakash
Consultant
6. Ms. M. Dkhar
System Analyst
7. Ms. M. Kharbangar
IEDSS Coordinator
8. Mr. John Shabong
Programmer

Representatives of other organizations

Concerned consultants from TSG, NCERT and NUEPA




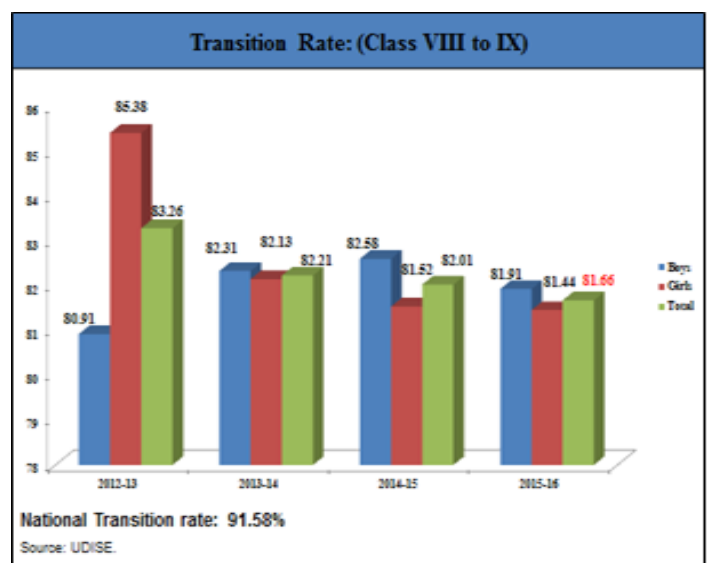
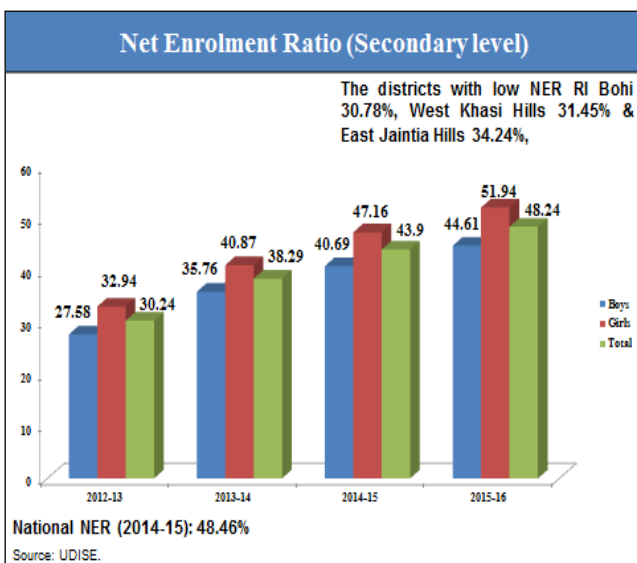
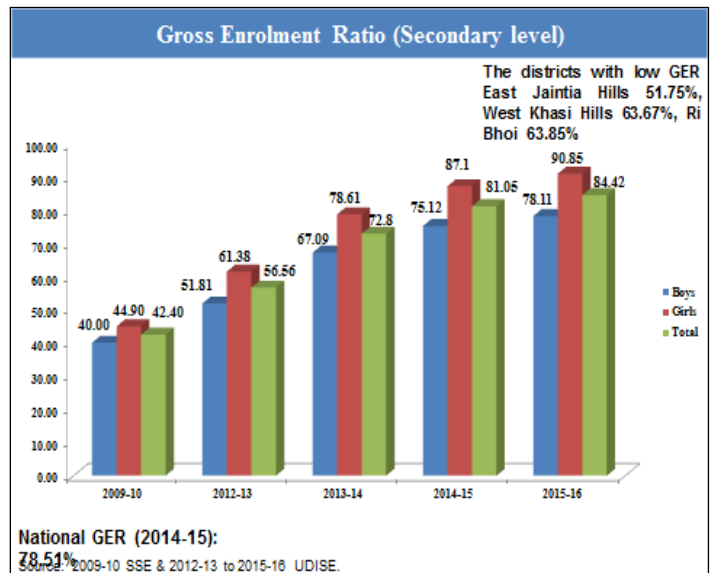
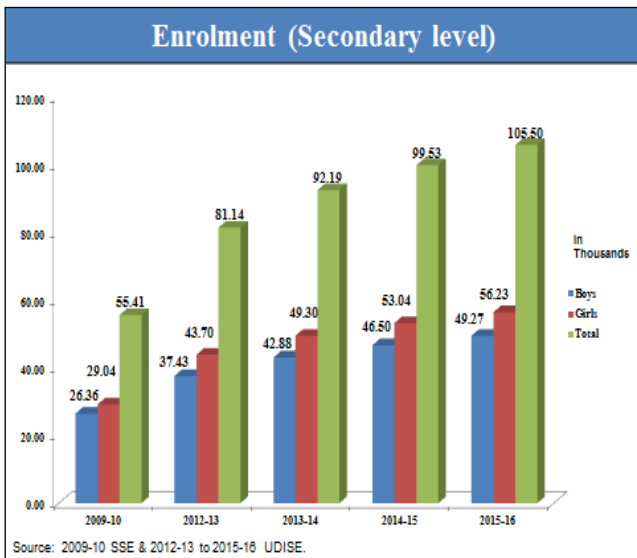
पढ़े चलो, बढ़े चलो
RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN

**Presentation on Appraisal Report
Meghalaya**

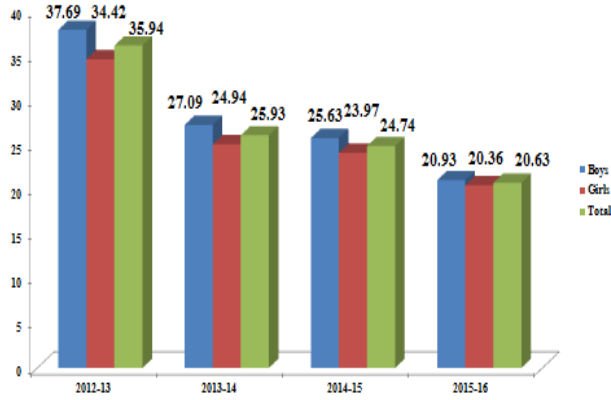
Project Approval Board Meeting 2016-17
22nd April 2016
(RMSA, IEDSS, ICT@School, Girls Hostel & VE)

State Profile

No. of districts: 11	
Blocks : 39	
EBBs: 9	
SFDs: 11 (1 ST & Minority- West Garo Hills), 10 ST	
GPI: 1.16	
PTR: 14	
SCR: 47	

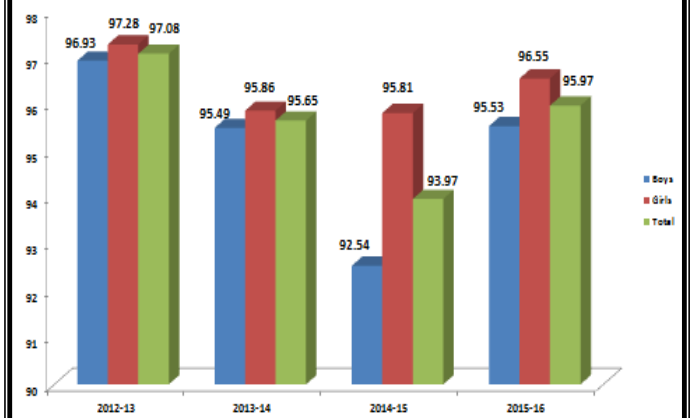


Dropout Rate (Secondary level)



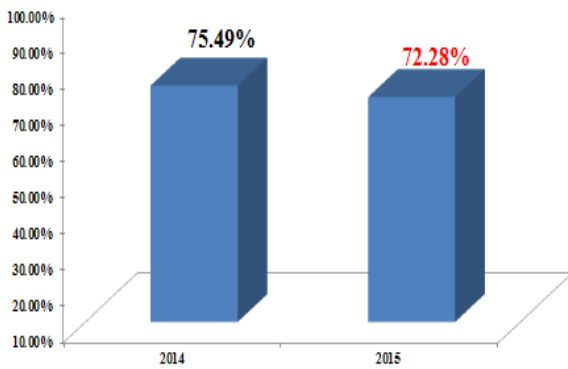
National Dropout rate:17.86%
Source: UDISE.

Retention Rate (Secondary level)



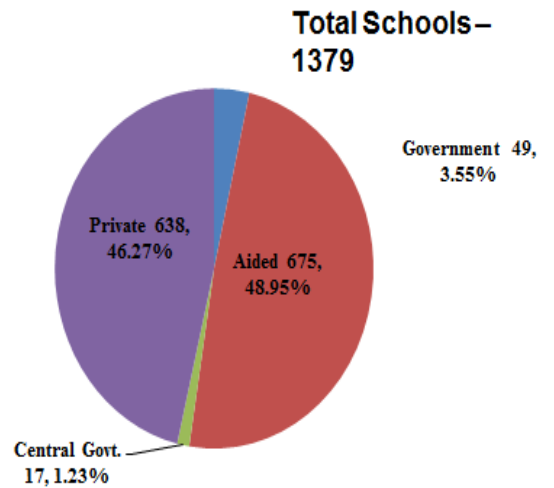
Source: UDISE.

Pass Percentage Class X



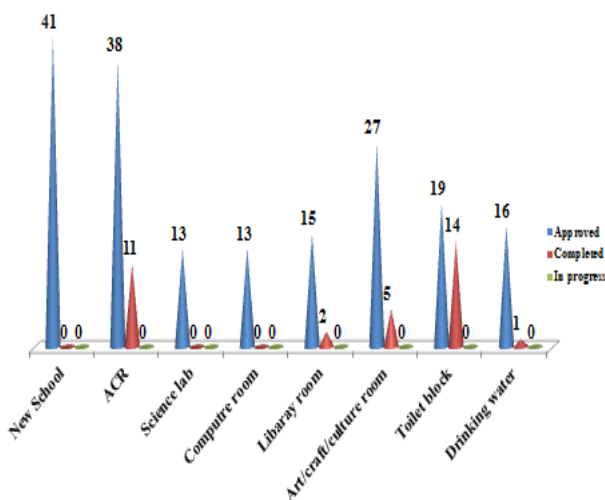
National Pass Percentage 81.36
Source: UDISE.

Secondary Schools by Management

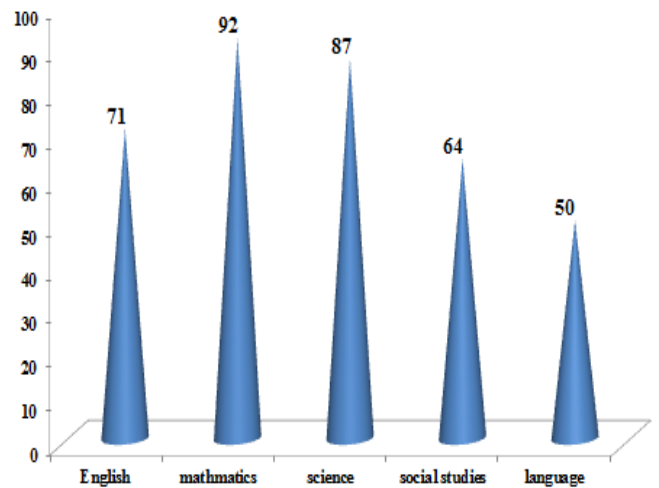


Source: UDISE.

Civil Works Progress



Subject Wise PTR



Aadhar Status

Population of 5- <18 Years	Aadhaar ID	Not having Aadhaar ID	% completed
1,030,243	22,132	1008111	2.1%

Electricity Status

Total	Electrified	Not electrified
49	47	2

National Achievement Survey

Subject	National average	State Score	0%-35%	35%-40%	50%-75%	Above 75%
English	250	264	13	43	44	0
Maths	250	243	46	39	15	0
Science	250	232	44	41	14	1
S. Science	250	231	40	34	24	1
MIL	250	--	--	--	--	--

Vacant Posts of Headmasters and Subject Teachers

Under State Government :

- Number of Govt. Secondary Schools - 49
- Number of Govt. Aided Secondary Schools - 674

Headmasters (in Govt. Secondary School):

- Approved - N.A.*
- In position - 29

Teachers (in Govt. Secondary School):

- Approved - N.A.*
- In position - 397

Source: UDISE 2015-16

*Approved Posts taken from Model Table-12 A11 of the State AWP&B 2016-17

Vacant Posts of Headmasters and Subject Teachers

Under RMSA:

Headmasters :

- Approved - 41
- In position - 00

Teachers :

- Approved - 230
- In position - 49
- Vacant - 181

Access

GIS mapping

- The state has furnished data of 73.08% schools which has been integrated with the education management information system (UDISE) However out of total 13906 schools in the state, corrected data of geographic coordinates of 3744 schools are awaited from them.

Habitations

- Total habitations - 8690, Served - 4609, Unserved - 4089

Gross Access Ratio (GAR)

- GAR: 52.98
- West Khasi Hills (38.74), East Garo Hills (33.33), East Jaintia (49.25), West Jaintia hills (51.09), South west garo hills (29.27), West Khasi hills (32.47)
- 31 schools are required to cover all habitations with secondary facility as per norms.

Under RMSA

- Total new schools approved-41 (35 (2 section) and 6 (1 section))
- Functional- 20
- Enrolment- 1505 (Average enrolment: 75.25)

Issues

Indicators

- The SCR of the State 47 is very high. The districts having high SCR viz. East Khasi Hills 121, West Jaintia Hills 75, West Khasi Hills 67, Ri Bhoi 62 and North Garo Hills 59 need special attention and intervention.

- The district West Jaintia Hills having high minus gender gap -19 needs clarification.

Girls Hostel

- 9 approved but none functional. There is no progress.

Issues

VE

• Not implemented 5 school approved in 2015-16

ICT

• Not implemented approved 100 schools in 2015-16.

Teacher
under
RMSA

• Last year 54 teachers have been approved and currently 49 teachers are in position. State needs to focus on its recruitment and appointment of the teachers. State has to ensure 100 % approved teachers in position else the quality which is the main thrust of RMSA will never be achieved.

Proposal and Recommendation RMSA 2016-17

S. No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
RMSA							
Non - Recurring							
1	New Schools / Upgraded Schools						
1.1	1 Section School	30	108.76	3262.800	10	97.04	970.4
1.2	2 Section School	1	118.05	118.050	0	0	0
	Total for New Schools / Upgraded Schools			3380.850			970.4

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
2	Strengthening of Existing Schools						
2.1	Additional Classroom	24	11	264	9	10.48	94.32
2.2	Art/Craft Room	3	11	33	3	10.48	31.44
2.3	Computer Room	3	11	33	1	10.48	10.48
2.4	Lab Equipment (Sci Lab)	4	1	4	3	1	3
2.5	Library Room	3	14	42	1	14	14
2.6	Science Lab	4	11	44	3	10.48	31.44

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
	Total for Strengthening of Existing Schools			420.000			184.68
3	Other (Non- Recurring)						
3.1	Improving Video and Teleconferencing facility in DERT	10	1	10.000	0	0	0
3.2	Support to Training Institutes/NGOs	20	4	80.000	0	0	0
	Total for Other (Non- Recurring)			90.000			0
	Total for Non - Recurring			3890.850			1155.08

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
Recurring							
	1 Annual Grant						
1.1	School Grant	48	1	48.000	48	0.5	24
	Total for Annual Grant			48.000			24
	2 Minor Repair						
2.1	Minor Repair	48	0.5	24.000	0	0	0
	Total for Minor Repair			24.000			0

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
3	Staff for new schools						
3.1	Head Masters	31	3.5	112.000	0	0	0
3.2	Subject Teacher	160	3.5	560.000	0	0	0
	Total for Staff For New Schools			672.000			0.00
4	Staff for Previous Year Schools						
4.1	Dufitary/ Office Assistant	69	1.2	82.800	0	0	0
4.2	Head Masters	41	3.5	143.500	0	0	0
4.3	Lab Attendent	69	1.44	99.360	0	0	0
4.4	Subject Teacher	205	3.5	717.500	49	1.8	88.2
4.5	Teacher not in	0	0	0	156	0.45	70.2

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
	Total for Staff for Previous Year Schools			1043.160			158.4
5	Community Mobilisation						
5.1	SMDC Training	48	0.018	0.864	64	0.006	0.384
	Total for Community Mobilisation			0.864			0.384
6	Training						
6.1	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	2475	0.0414	102.465	1745	0.03	52.35
6.2	Induction Training for New Teacher	100	0.06	6.000	100	0.03	3
6.3	Training of HMs (SLDP)	701	0.06	42.060	567	0.048	27.216

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
6.4	Training of Master Trainer	176	0.06	10.560	0	0	0
6.5	Training of SRGs	44	0.48	21.120	0	0	0
	Total for Training			182.205			82.566
7	Quality Components						
7.1	School Accreditation	11	0.59	6.490	0	0	0
7.2	Talent Search at school level	28	1.5	42.000	0	0	0
	Total for Quality Components			48.490			0
8	Project on Science & Maths - (RAA)						

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
8.1	Excursion Trip for Students within State	4000	0.005	20.000	3471	0.002	6.942
8.2	Learning Enhancement (Remedial teaching)	1000	0.01	10.000	677	0.005	3.385
8.3	Maths Kit	701	0.07	49.070	3	0.12	0.36
8.4	Science Exhibition / Book Fair	11	3	33.000	11	1	11
8.5	Science Kit	701	0.18	126.180	3	0.54	1.62
	Total for Project on Science & Maths - (RAA)			238.250			23.307
9	Project - Innovative Activities						
9.1	Innovative Programme for Improving Quality	6	11.05	66.300	0	0	0

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
	Total for Project - Innovative Activities			66.300			0
10	Project - National Programme of School Standards Evaluation						
10.1	Follow up	11	0.59	6.490	11	0.59	6.49
10.2	PLC Training (MSIP)	11	0.59	6.490	2	0.9	1.8
10.3	SMC (MSIP)	11	0.29	3.190	0	0	0
	Total for Project - National Programme of School Standards Evaluation			16.170			8.29
11	Project- Preservation and Promotion of Cultural heritage in schools						
11.1	Music kits	48	0.2	9.600	0	0	0

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
	Total for Project- Preservation and Promotion of Cultural heritage in schools			9.600			0
12	Project Kala Utsav						
12.1	Kala Utsav	14	1	14.000	1	6	6
12.2	TA/ DA.Allowance for National Level	60	0.1	6.000	50	0.04	2
	Total for Project Kala Utsav			20.000			8
13	Project Sports & Tournaments						
13.1	Sports Kit	48	0.3	14.400	0	0	0
13.2	Youth Development for Sports	3	0.24	0.720	3	0.24	0.72

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
	Total for Project Sports & Tournaments			15.120			0.72
	14 Equity Components						
14.1	Yuva Mela	59	0.7	41.300	0	0	0
	Total for Equity Components			41.300			0
	15 Project- Girls Empowerment						
15.1	Girls Uniform	20000	0.008	160.000	0	0	0
15.2	Training in Marshal Arts to all girls / Self Defence	45	0.3	13.500	45	0.09	4.05
	Total for Project- Girls Empowerment			173.500			4.05

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
16.1	House Hold Survey	8698	0.02	173.960	0	0	0
16.2	Research Studies	2	5.85	11.700	2	0	0
	Total for Research & Evaluation			185.660			0
	Total for Recurring			2784.619			309.717
	Total for RMSA			6675.469			1464.797
	ICT						
	Non - Recurring						
	1 BOO Model						

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
1.1	Hardware & Software Support -BOO Model	100	6.4	640.000	0	0	0
	Total for BOO Model			640.000			0.00
	Total for Non - Recurring			640.000			0.00
	Total for ICT			640.000			0.00
	IEDSS						
	Recurring						
	1 Recurring						

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
1.1	Environment Building programme	39	0.1	3.900	39	0.1	3.9
1.2	Orientation of Principals, Educational administrators, parents / guardians etc.	200	0.018	3.600	200	0.015	3
1.3	Salary (New Spl. Educators)	30	3.6	108.000	30	0.45	13.5
1.4	Special Pay for Gen. Trained Teach.	1120	0.0184	20.608	0	0	0
	Total for Recurring			136.108			20.4
	2 Student Oriented Activities						
2.1	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	191	0.004	0.764	185	0.004	0.74
2.2	Escort Allowance	37	0.002	0.074	37	0.02	0.74

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
2.3	Providing Aids & Appliances	20	0.0065	0.130	20	0.0065	0.13
2.4	Purchase/Development of instructional materials	5	2	10.000	5	0.366	1.83
2.5	Stipend for Girls	96	0.001	0.096	93	0.01	0.93
2.6	Therapeutic Services	21	0.01	0.210	21	0.01	0.21
2.7	Transportation allowance	154	0.0015	0.231	154	0.0015	0.231
2.8	Uniform	191	0.004	0.764	185	0.004	0.74
	Total for Student Oriented Activities			15.878			5.551

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
	Total for Recurring			151.986			25.951
	Total for IEDSS			151.986			25.951
	VE						
	Non - Recurring						
	1 Introduction of VE in schools						
1.1	Tools, Equipment & Furniture	28	3	84.000	5	8	40
1.2	Workshop / Laboratory	28	25	700.000	0	0	0

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
	Total for Introduction of VE in schools			784.000			40
	Total for Non - Recurring			784.000			40
Recurring							
	Recurring support						
1.1	Flexible Pool for Engaging Resource Person (New)	28	7.25	203.000	10	7.25	72.5
1.2	Office Expenses / Contingencies for new school(New)	28	1	28.000	10	1	10
1.3	Raw material Grant for new school per course (New)	28	0.7	19.600	10	0.7	7

S.No	Activity	Proposal of State			Recommendation		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	7	8	9
1.4	Resource Persons for VE	140	2.928	409.920	0	0	0
	Total for Recurring support			660.520			89.5
	Total for Recurring			660.520			89.5
	Total for VE			1444.520			129.5
	M/MER (Intg. RMSA)	1	475.41	475.410	1	81.01	81.010
	Grand Total			9387.385			1701.258



List of 23 New school approved in 2016-17

List of 23 schools approved in 2016-17 Meghalaya				
S. No	District	School	UDISE code	Sections Approved
1	East Jaintia Hills	Saphak UPS	17090204002	1
2	West Jaintia Hills	Mustem UPS SSA	17070100401	1
3	South Garo Hills	Nokpante SSA UPS	17030104011	2
4	South Garo Hills	Dumnikura C.M SSA UPS	17030404907	2
5	South Garo Hills	Attabenga SSA UPS	17030409802	2
6	South Garo Hills	Wagebokgre SSA UPS	17030416002	1
7	East Khasi Hills	LAMJINGSHAI SSA UP SCHOOL, KHATARMER	17060806203	2
8	East Khasi Hills	NONGEITNIANG SSA UP SCHOOL	17060709602	1
9	North Garo Hills	THAPA BISRAMPUR UPS	17080138301	1
10	North Garo Hills	ARUAKGRE UPS	17080121901	1
11	East Garo Hills	GABIL DANINGKA U.P.SCHOOL	17020106801	2
12	West Garo Hills	Rongkugre SSA UPS	17010614502	2
13	West Garo Hills	Upper Bamonpara SSA UPS	17010510903	1
14	West Garo Hills	Chasinpara SSA UPS	17010505902	1
15	West Garo Hills	Bollonggre SSA UPS	17010105403	2
16	West Garo Hills	Jongbo Ading SSA UPS	17010610202	1
17	West Garo Hills	Bolchu Katdonggre SSA UPS	17010308202	1
18	South West Garo Hills	Dilni Duara SSA UPS	17110107903	2
19	South West Garo Hills	Dingampara SSA UPS	17110206404	1
20	South West Garo Hills	Josipara SSA UPS	17110207302	2
21	South West Garo Hills	Bakdagre SSA UPS	17110206903	2
22	South West Garo Hills	Garagre SSA UPS	17110214502	1
23	South West Garo Hills	Chiringpara SSA UPS	17110112304	1

List of schools Approved under strengthening

Block	School Code	School	Science Lab	Computer Room	Art Cultural	Library	Additional Classroom
DALU	17010516406	DALU GOVT. HIGHER SEC. SCHOOL	0	0	0	0	1
TURA URBAN AREA	17010701003	GOVT. GIRLS HS SCHOOL	1	0	0	0	1
TURA URBAN AREA	17010701102	GOVT. BOYS HS SCHOOL	0	0	0	0	1
TURA URBAN AREA	17010701129	TURA PUBLIC SCHOOL, TURA	1	0	1	0	1
SAMANDA	17020320223	RONGRENGGRE SECONDARY SCHOOL	0	0	1	1	1
SHELLA BHOLAGANJ	17060603906	TIROT SING MEMO. GOVT. SECONDARY SCHOOL, LAITKYNSEW	1	1	1	0	0
RESUBELPARA	17080100101	RESUBELPARA GOVT. H.S.S	0	0	0	0	1
KHARKUTTA	17080200501	UNITED KHARKUTTA GOVT.H.S.S	0	0	0	0	1
KHLIEHRIAT	17090107002	RYMBAI GOVT SEC	0	0	0	0	1
BETASING	17110100312	AMPATI GOVT. HR. SEC. SCHOOL	0	0	0	0	1

List of 5 Schools approved under Vocational education in 2016-17

S. No.	Name of District	Name of Schools	UDISE Code	Vocational Trade 1	Vocational Trade 2
1	EAST GARO HILLS	RONGRENGGRE SECONDARY SCHOOL	17020320223	Electronics	Healthcare
2	RI BHOI	JIRANG GOVT SECONDARY SCHOOL	17050315303	Agriculture	IT/ITeS
3	SOUTH WEST GARO HILLS	AMPATI GOVT. HR. SEC. SCHOOL	17110100312	Agriculture	IT/ITeS
4	SOUTH WEST KHASI HILLS	MAHARAM GOVT. SEC. SCH.	17100100132	Beauty & Wellness	Healthcare
5	WEST KHASI HILLS	SIBSINGH MEMORIAL GOVT HIGHER SECON	17040242321	Electronics	Healthcare

Details of component approved by PAB 2016-17

S. No	Activity		Proposal of State			Final Approved Outlay		
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
RMSA								
Non - Recurring								
1	New Schools / Upgraded Schools							
	1.1	1 Section School	30	108.76	3262.800	13	97.04	1261.52
	1.2	2 Section School	1	118.05	118.050	10	106.67	1066.70
	Total for New Schools / Upgraded Schools				3380.850			2328.22
2	Strengthening of Existing Schools							
	2.1	Additional Classroom	24	11	264.000	9	10.48	94.32
	2.2	Art/Craft Room	3	11	33.000	3	10.48	31.44
	2.3	Computer Room	3	11	33.000	1	10.48	10.48
	2.4	Lab Equipment (Sci Lab)	4	1	4.000	3	1	3.00
	2.5	Library Room	3	14	42.000	1	14	14.00
	2.6	Science Lab	4	11	44.000	3	10.48	31.44
	Total for Strengthening of Existing Schools				420.000			184.68
Total for Non - Recurring					3800.850			2512.90
Recurring								
3	Annual Grant							
	1.1	School Grant	48	1	48.000	48	0.5	24.00
	Total for Annual Grant				48.000			24.00
4	Staff for Previous Year Schools							
	4.1	Subject Teacher (B.Ed.)	205	3.5	717.500	23	3.48	80.04
	4.2	Subject Teacher (Non B.Ed.)				26	2.617	68.03
	Total for Staff for Previous Year Schools				717.500			148.07
5	Staff for Newly approved Schools							
	5.1	Head Master	31	3.5	108.50	23	.87	20.01
	5.2	Subject Teacher	160	3.5	560.00	115	.87	100.05
	Total for Staff for Newly Approved Schools				668.50			120.06
6	Community Mobilisation							
	6.1	SMDC Training	48	0.018	0.864	64	0.006	0.38
	Total for Community Mobilisation				0.864			0.38
7	Training							
	7.1	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)	2475	0.0414	102.465	1745	0.03	52.35

S. No	Activity		Proposal of State			Final Approved Outlay		
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
	7.2	Induction Training for New Teacher	100	0.06	6.000	25	0.03	0.75
	7.3	Training of HMs (SLDP)	701	0.06	42.060	567	0.048	27.22
	Total for Training				150.525			80.32
8	Project on Science & Maths - (RAA)							
	8.1	Excursion Trip for Students within State	4000	0.005	20.000	3471	0.002	6.94
	8.2	Learning Enhancement (Remedial teaching)	1000	0.01	10.000	677	0.005	3.38
	8.3	Maths Kit	701	0.07	49.070	3	0.012	0.036
	8.4	Science Exhibition / Book Fair	11	3	33.000	11	1	11.00
	8.5	Science Kit	701	0.18	126.180	3	0.054	0.162
	Total for Project on Science & Maths - (RAA)				238.250			23.30
9	Project - National Programme of School Standards Evaluation							
	9.1	Follow up	11	0.59	6.490	11	0.59	6.49
	9.2	PLC Training (MSIP)	11	0.59	6.490	2	0.9	1.80
	Total for Project - National Programme of School Standards Evaluation				12.980			8.29
10	Project Kala Utsav							
	10.1	Kala Utsav	14	1	14.000	1	6	6.00
	10.2	TA / DA Allowance for National Level	60	0.1	6.000	50	0.04	2.00
	Total for Project Kala Utsav				20.000			8.00
11	Project Sports & Tournaments							
	11.1	Youth Development for Sports	3	0.24	0.720	3	0.24	0.72
	Total for Project Sports & Tournaments				0.720			0.72
12	Project- Girls Empowerment							
	12.1	Training in Martial Arts to all girls / Self Defence	45	0.3	13.500	45	0.09	4.05
	Total for Project- Girls Empowerment				13.500			4.05
Total for Recurring					1202.339			415.40
Total for RMSA					5003.189			2928.30

S. No	Activity	Proposal of State			Final Approved Outlay		
		Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
IEDSS							
Recurring							
13	Recurring						
13.1	Environment Building programme	39	0.1	3.900	39	0.1	3.90
13.2	Orientation of Principals, Educational administrators, parents / guardians etc.	200	0.018	3.600	200	0.015	3.00
13.3	Salary (New Spl. Educators)	30	3.6	108.000	30	0.45	13.50
Total for Recurring				115.500			20.40
14	Student Oriented Activities						
14.1	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	191	0.004	0.764	185	0.004	0.74
14.2	Escort Allowance	37	0.02	0.740	37	0.02	0.74
14.3	Providing Aids & Appliances	20	0.0065	0.130	20	0.0065	0.13
14.4	Purchase/Development of instructional materials	5	2	10.000	5	0.366	1.83
14.5	Stipend for Girls	96	0.01	0.960	93	0.01	0.93
14.6	Therapeutic Services	21	0.01	0.210	21	0.01	0.21
14.7	Transportation allowance	154	0.015	2.310	154	0.0015	0.23
14.8	Uniform	191	0.004	0.764	185	0.004	0.74
Total for Student Oriented Activities				15.878			5.55
Total for Recurring				131.378			25.95
Total for IEDSS				131.378			25.95
VE							
Non - Recurring							
15	Introduction of VE in schools						
15.1	Tools, Equipment & Furniture	28	3	84.000	5	8	40.00
Total for Introduction of VE in schools				84.000			40.00
Total for Non - Recurring				84.000			40.00
Recurring							

S. No	Activity	Proposal of State			Final Approved Outlay		
		Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
16	Recurring support						
16.1	Flexible Pool for Engaging Resource Person (New)	28	7.25	203.000	10	7.25	72.50
16.2	Office Expenses / Contingencies for new school(New)	28	1	28.000	10	1	10.00
16.3	Raw material Grant for new school per course (New)	28	0.7	19.600	10	0.7	7.00
	Total for Recurring support			250.600			89.50
	Total for Recurring			250.600			89.50
	Total for VE			334.600			129.50
	Total (RMSA+IEDSS+VE)						3083.75
	17. MMER (Intg. RMSA) @ 5%	1	475.41	475.410	1	154.18	154.18
	Grand Total			5944.577			3237.93