

F.No.17-1/2014-RMSA-II/RMSA-IV
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi
Dated 6th May, 2014

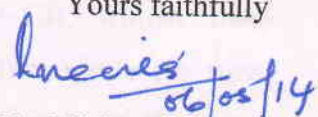
To,
The Principal Secretary (Education)
Government of Manipur,
Secretariat, Revenue Building, 3rd Floor,
Imphal-795001 (Manipur).

Subject : 35th Project Approval Board (PAB) meeting (15th Composite Meeting) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 20th February, 2014 to consider Annual Work Plan & Budget 2014-15 of State of Manipur.

Sir,

Please find enclosed herewith Minutes of the 35th Project Approval Board (PAB) Meeting held on 20th February, 2014 approved by Secretary (SE&L), Chairperson, PAB for RMSA and its constituent schemes i.e Vocational Education, ICT@School, IEDSS, Girls Hostel as regards Annual Work Plan & Budget 2014-15 of State of Manipur for information and necessary action at your end.

Yours faithfully



(Ankita Mishra Bundela)

Deputy Secretary to the Government of India

Tel:011-23383872

Encl: As above

F.No.17-1/2013-RMSA-II/RMSA-IV
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Shastri Bhawan, New Delhi
Dated: 5th May, 2014

MINUTES OF THE 35th PROJECT APPROVAL BOARD (PAB) MEETING (15th COMPOSITE MEETING) HELD ON 20TH FEB, 2014, FOR APPROVAL OF THE ANNUAL WORK PLAN & BUDGET FOR RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA) AND ITS CONSTITUENT SCHEMES INCLUDING ICT, GIRL'S HOSTEL, VOCATIONAL EDUCATION AND IEDSS FOR THE STATE OF **MANIPUR 2014-15**.

1. The meeting of the Project Approval Board for considering the Annual Work Plan & Budget 2014-15 for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT, Girls' Hostels, Vocational Education and IEDSS for the State of Manipur was held on 20th Feb, 2014, under the Chairpersonship of Shri R. Bhattacharya, Secretary (SE&L). List of the participants who attended the meeting is placed at **Annexure-I**. The fact-sheet with educational indicators is placed at **Annexure-II**.
2. At the outset, the Secretary (SE&L) welcomed all the participants. Thereafter, Joint Secretary (SE-1), Ms. Radha Chauhan, briefed that PAB at the beginning of the 12th Five Year Plan (2012-13), RMSA had committed liabilities to the tune of Rs. 8500 crores, but since no new works were approved in 2012-13 and with limited approvals in the year 2013-14, the committed liabilities have come down to the tune of Rs. 4800 crores. However, the concern still remains since a number of States/UTs still have a huge backlog of Non-Recurring works which could not be started due to the fixed cost norms of the earlier approvals, and where the States/UTs have not been able to arrange for the gap-funding between the earlier approved norms and the State SoRs, and where the funds have been released to the States/UTs resulting in the situation where the States/UTs are sitting on a huge unspent balance.

She informed the PAB that this has resulted in preventing the release of funds from the Ministry on one hand, which later on may lead to surrendering of funds from the scheme, while the Scheme itself suffers from lack of funds. In light of the situation the State was requested to utilise the funds sanctioned for further releases as well for new approvals being considered by the PAB.

3. She also noted that there is a need for the State to shift the activities of the subsumed components to the RMSA SPD. She informed that for the funds for all the above components being released to the RMSA Implementing Society (**through the State**), all correspondence and communication will be with RMSA SPD and the Secretary Education of the State/UT including financial matters concerning all its subsumed components. Therefore, the States would do well to streamline the activities relating to ICT @ Schools, IEDSS, Vocationalization of Education and Girls' Hostel functioning into the RMSA Society and formally notify the RMSA SPD as the nodal person anchoring all these activities.
4. She also informed the Board that in order to facilitate efficient implementation and also address issue relating to amount available to States under MMER, following provisions have been made:
 - i. Release of ad-hoc recurring grant to the tune of 25% of the expenditure incurred in the previous FY by the States.
 - ii. Facility of spill-over of funds relating to approvals of non-recurring grant that would provide States with the flexibility to deploy funds regardless of year of its approval (but as per norms under which they were approved).
 - iii. MMER to be available as against the Annual Plan approval.
5. General issues were highlighted for consideration and guidance of the PAB:

(i) **Quality interventions: Adoption of project based approach:** The PAB outlining the overall shift that is needed with four years of

activity based interventions under the Quality head of RMSA, emphasized the need for the States to adopt a holistic project based approach to interventions wherein selected activities are put together in a manner that the outcomes and objectives that are envisaged through those interventions that are clearly defined and are measurable over a period of time through basic indicators such as enhancement in enrolment (CWSN, Girls SC..) retention, transition, performance or reduction in drop out and so on. Each such intervention needs to be substantiated by its performance outcome which should be taken up for evaluation by the State as part of its MMER activities.

(ii) Quality of Inclusion in Secondary schools (CWSN under IEDSS):

The issue of deployment of special **education teachers** was highlighted. It was pointed that at present there is no deployment policy of special education teachers in any State/UT and their (special education teachers) role in secondary classes needs to be clearly outlined. At present, in most States/UTs, most of these teachers have not been deployed in the schools but rather at the block headquarters with no defined role and responsibility.

PAB advised that States should ensure that all these special education teachers (for whom the financial support is being made from IEDSS) should be deployed in the school(s), and if they are serving more than one school in the vicinity then their formal deployment should be with the school having larger number of CWSN children.

PAB also requested NCERT to guide the States by detailing the role of special education teachers at the secondary level and if need be modify the curriculum to meet the needs of CWSN children. Even though the IEDSS scheme has been subsumed under the RMSA, the planning and implementation of this component is still being carried out in an isolated manner at the implementation level, with some of the States/ UTs still implementing the interventions under this component totally through NGOs which is adverse to the overall objectives of scheme which envisages State as the prime implementing agency and NGOs role being limited in aiding and supporting the State.

The PAB emphasized that Secondary Schools need to be made more inclusive for CWSN, with adaptations to infrastructure to be planned under the RMSA non-recurring / civil works component, while the teacher training for improving inclusive practices (targeted at CWSN) of subject teachers should be within the RMSA teacher training package.

- (iii) **UDISE** : The issue with regard to the quality of **UDISE data** of the State/UTs was also raised. In the current year, MHRD/ TSG has used UDISE data to verify the distance from the UPS to the proposed secondary school and on the basis of distance shown in the UDISE data, the current year proposals for establishing new schools have been appraised. However, the State/UTs claim some technical problem in Column no 19B of the UDISE DCF which results in inconsistency as the distance from UPS to Secondary Schools is shown as zero in many cases even if the actual distance is 6km or 15 kms. Due to this discrepancy in the data, proposals for new school were not be found eligible for up gradation.

NUEPA was requested to look into this and the State/UTs may pursue the matter of correcting the UDISE data with NUEPA.

Though the timeline for sending the UDISE data (Elementary and Secondary) to NUEPA is December every year, it is seen that that States/UTs have not been able to send their UDISE data to NUEPA in time, which in turn causes delay in the appraisal of RMSA plans, since they are based on the UDISE data.

There are Discrepancies in the UDISE data, which are reflected in the mismatch between this years' data (2013-14) and last year's data (2012-13).

The coding /categorization (lowest class/ highest class) is being followed differently in different States/UTs, resulting in various interpretations of the number of schools, for a same set of schools. Thus, while in Kerala, a school is given a single UDISE code for the Primary, Upper Primary, Secondary and Higher Secondary, in Andhra Pradesh, Madhya Pradesh, Chhattisgarh, Rajasthan and Odisha, etc, the UDISE code for Primary school is different from the code of the Secondary school and from that of the Higher Secondary school, etc,

resulting in these States showing a higher number of government schools.

PAB requested NUEPA to clarify this and this is especially critical since the UDISE will be the official data from this year onwards.

- (iv) In view of the limited availability of funds under the programme and also the fact that States/UTs have been unable to act on previous approvals relating to recruitment and appointment of staff, PAB indicated that approvals regarding Lab Attendants, Librarians and Multi task Support Staff previously committed but not yet acted upon be revoked with immediate effect. Approval/Commitment for salary was for that particular year and if not acted upon and not revalidated specifically, later on stands withdrawn.
- (v) PAB also took note of huge backlog in recruitment and appointment of approved teachers. In view of the limited fund availability under the scheme, it was noted that provision of salary under the annual recurring grant shall be earmarked and committed only for personnel formally in place. Any subsequent appointment commitment of RMSA funds will be subject to availability of funds in the current year.
6. Thereafter Ms. Ankita Mishra Bundela, Deputy Secretary (RMSA-IV), gave a detailed overview of the status of implementation of RMSA in Manipur. Copy of the presentation is placed at **Annexure-III**. It was pointed out that out of 1008 secondary schools in the State, 508 schools (i.e. 50%) are in the private unaided sector and 344 schools (i.e. 34%) are in the government sector. The GER at secondary level in the State has decreased from 91.01% in 2012-13 to 72.99% in 2013-14. It was explained by the State that the GER has fallen due to change in population data and also the fact that last year population of three blocks was not included. The State has a Student Classroom Ratio of 25 and Pupil Teacher Ratio of 8 which is on the low side as per RMSA norms. GIS mapping of secondary schools in the State has been completed. The State has recently revised the curriculum and textbooks according to NCF – 2005. Total enrolment in the secondary sections over the past one year has increased by 7.32 % (5494 students). The Transition Rate of students from Class VIII to IXth is 86.23% the Retention Rate of students is

96.64% while overall Dropout Rate of students at the secondary level is 3.36%. The State has one SCERT, 8 DIETS and one CTE. There are 6 Special Focus Districts in Manipur. Out of these 5 are Scheduled Tribe and Minority Concentrated and one is only Minority concentrated. There are 5 Educationally Backward Blocks all of which are located in SFDs.

7. AREAS OF CONCERN:

- i. The GER of the State at 72.99% is less than the target set for the 11th Five Year plan.
- ii. The Gross Access Ratio of the State is 54.87 % is much lower than the national average of 71.46%. Currently out of 2894 habitations, 1597 are only serviced by a secondary within 5 km distance. Hill districts have a lower GAR in comparison to the districts in the valley.
- iii. The projected requirement of schools by the State as per GIS mapping has been constantly changing/ increasing. In 2011-12 the State had projected a requirement of 113 secondary schools to achieve 100% access. Thereafter, 58 schools have been ungraded under RMSA and now, in 2013-14 the State has projected a requirement of additional 108 schools. In the mapping exercise it is not clear whether private and govt. aided secondary schools which constitute 65% of schools in the State have been factored in. The State was advised to cross check GIS data through field verification and accordingly rationalize the requirement of new schools before any new schools can be considered for up gradation by the PAB.
- iv. It was pointed out that as regards the observation made in the last PAB regarding Civil works claimed to have been completed by the State under RMSA not found reflected in the UDISE, the response/clarification from the State is still awaited.
- v. As per UDISE, 13 government secondary schools are found to be without enrolment. The State was requested to clarify the same. List of schools is placed at **Annexure-V**.
- vi. It is observed that on an average only 28% of the infrastructure capacity created under the programme in new schools is being utilized by the State. Out of 125 approved new schools, 105 are functional with the enrolment of 1640 students i.e. an average enrolment of 15

students per school. With low GER, high dropout rate (in govt. Schools), the State was advised to devise appropriate strategy to ensure enrolment and retention of requisite number of students in the schools to get full value of money spent on creation of infrastructure and teachers salary under the Programme.

- vii. Pupil Teacher Ratio in Government schools at 8 is extremely low. The State was advised to rationalize the deployment of teachers. State informed that some steps have been taken for rationalization of teachers and the process will be completed in this academic year.
- viii. Student Classroom Ratio has declined from 25 in 2012-13 to 19 in 2013-14 indicating creation of schools/infrastructure is not commensurate student enrolment which needs to be increased.
- ix. No Support Staff Lab Attendants and Office Assistants approved for the 125 new schools upgraded under RMSA have been recruited.
- x. 35.7% teachers in Govt. secondary schools and more than 80% teachers in aided secondary schools as per UDISE are untrained. PAB expressed concern regarding recruitment of unqualified teachers under RMSA. The State was once again advised to share with the Ministry a plan for ensuring acquisition of necessary qualifications by the teachers recruited under RMSA to enable the programme to support their salaries in the coming years.
- xi. The State has reported utilization of 450% of funds on Training on Planning and Management against the PAB approval, which needs to be clarified.

8. PROGRESS UNDER RMSA:

(I)NON-RECURRING:

Out of 125 new schools, strengthening of 224 existing schools, 304 teachers quarters approved under RMSA, the State has reported to have taken up and completed all the works sanctioned in 2009-10, taken up more than 90% of works sanctioned in 2010-11 and completed half of them. All works approved in 2011-12 are in progress.

Out of 125 new schools 67 have been completed and 49 are in progress. 9 schools approved last year have not been started. All civil works pertaining to 224 schools approved for strengthening have been completed.

No work has been started for 100 schools approved in 2011-12 for major repairs.

Out of 321 teacher's quarters, 136 have been completed and 168 are under progress.

Out of total approved outlay of Rs. 142.71 crore and Central Share of Rs. 128.44 cr, Rs. 113.06 crore has been released and Rs. 15.37 crore is the committed liability.

The State has reported an expenditure of Rs. 103.35 crore up to January 2013 which is 81.93% of available funds. Secretary (Education) assured to complete all civil works sanctioned up to 2010-11 within this financial year. On receipt of funds against approvals granted in 2011-12, the State shall take up the remaining works.

(II) RECURRING:

In the year 2013-14 under RMSA Rs. 30.12 crore was approved for recurring activities with Central Share of Rs. 27.10 crore. An amount of Rs. 12.67 crore was released to the State after deducting unspent balance of Rs. 3.58 crore. The State has reported an expenditure of Rs. 14.13 crore, which is 75.33% of total available funds.

Activities pertaining to salaries of teachers, school grant, minor repair, training of teachers and staff, conduct of excursion trips, self defense training, book fair, summer camp have been taken up. Procurement of science kits, math kits and sports equipments have yet to be implemented.

9. ANNUAL WORK PLAN AND BUDGET OF 2014-15:

The proposal submitted by the State was discussed intervention wise and following decisions were taken. The costing sheet is placed at **Annexure-IV**.

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)

S. No.	Activities
I	NON RECURRING
1.	Up Gradation Of Existing Schools / New Schools: The proposal of the State for up gradation of 32 Government schools (31 one section and 1 two section schools), 29 in hill region and

	<p>remaining 3 schools in the valley area, was considered and <u>12 one-section schools were approved by the PAB for up gradation for an amount of Rs. 61.85 lakhs per school as per the State Schedule of Rates.</u></p> <p>As regards head masters room, office room and art and craft room the State was advised to seek convergence with the existing infrastructure in the schools as all the schools in the State are composite schools. List of schools approved for up gradation is placed at Annexure-VI.</p> <p>The State was advised to ensure that the design is compliant to safety norms and is disable friendly as indicated in the Appraisal Report.</p> <p>As per UDISE, the remaining 20 schools did not qualify the eligibility norm of distance of 5 kms.</p>
2.	<p>Strengthening Of Existing Schools:</p> <p>The proposal for strengthening of 68 existing schools was considered by PAB and could not be approved as all the Governments secondary schools in the State have already been strengthened under RMSA in 2009-10 and gap funding has also been provided in case of 39 schools in 2010-11.</p> <p>Further on checking UDISE, it is found that as part of approvals for strengthening of schools in the previous years under the Programme, in four schools science lab has been approved twice in the same school and in 9 schools computer rooms have been approved twice for the same school. List of schools with components is placed at Annexure-VII.</p> <p>The State informed that these components have been implemented in other schools where the infrastructure was not available. The State was advised to provide evidence to this effect along with details of schools and components implemented to be able to consider the matter.</p>
3.	<p>Construction Of Teachers Quarters:</p> <p>The proposal for construction of 296 teachers' quarters (148 units) in 61 schools was considered by the PAB. It was observed that 60 schools do not fulfil the requisite criteria as 24 schools are newly</p>

	<p>upgraded schools, 03 schools have already been provided teachers quarters under RMSA, one school already has teacher's quarters, 09 schools are located in urban areas and 20 schools are well connected and not located in remote areas and thus do not satisfy the eligibility criterion. In case of three schools, UDISE status is not clear.</p> <p><u>Accordingly construction of 4 Teachers' quarters in one school situated in remote location was considered and approved by the PAB as per State schedule of Rates @ Rs. 8.33 lakh per quarter.</u></p>
4.	<p>Major Repair Grant:</p> <p>The proposal of the State for taking up major repairs for 13 schools for Rs 24.70 lakhs was considered and could not be approved due to absence of requisite details. Further, two schools proposed are new schools and other two schools do not require major repairs as per UDISE.</p>
5.	<p>Teachers And Staff For New Schools Approved In 2014-15:</p> <p>The proposal of the State for recruitment of teachers and Staff <u>for 12 new schools @ 6 teachers (5 + 1) including headmaster and one Lab Attendant and one Multi Task Office Assistant was considered and approved.</u></p> <p>As regards financial support for the teachers and staff, the State was advised to complete the recruitment process first.</p>
II	RECURRING
1.	<p>School Grant:</p> <p>The proposal for School Grant @ <u>Rs. 0.50 lakh for 331</u> Government secondary schools with enrolment was considered and approved.</p>
2.	<p>Financial Support For Teachers And Staff For The Schools Upgraded In Previous Years :</p> <p>(i) Salary of Teachers for the schools upgraded under RMSA: For the schools upgraded in the previous years, the proposal for salary of 884 teachers at the rate of Rs 30,138 per month for 492</p>

teachers and @ Rs 28,263 per month for 392 teachers was considered by PAB and approval was accorded for salary for 488 teachers in position as per Appointment Orders provided by the State for 12 months' @ Rs 27,300 per month as in the last financial year. The PAB did not agree to the proposed enhancement of salary of teachers in the absence of Order from the State Department of Finance to this effect.

During the PAB, the State provided Appointment Orders for 355 teachers issued on 18th Feb 2014 under RMSA. The PAB agreed to provision 10 months' salary for these teachers at the above rates. State was requested to provide the details and date of joining of the newly appointed teachers.

(ii) Salary Of Lab Attendants And Office Assistants: The proposal for the salary of 116 Lab Attendants and 116 Office Attendants @ Rs. 12,000 each was considered and could not be approved in the absence of their recruitment by the State.

4.

Teachers Training:

(i) Professional School Leadership Development Programme For Headmasters:

The proposal for training of 250 Headmasters of Govt. schools @ Rs. 30,000/- per Headmaster was considered and, in accordance with the proposal of NEUPA, training of 50 State Resource Persons@ Rs.300/-per day for 10 days and training of 50 Headmasters of government secondary schools @Rs.300/- per day for 16 days (10+2+2+2) was approved under School Leadership Development Programme through NEUPA for implementation in the academic session 2014-15 .

(ii) In-Service Training Of Headmasters In Teaching Position And Teachers :

The proposal for 5 day in-service training @ Rs. 300/- per day for 344 headmasters in Government schools and 2837 teachers in Government and Government aided schools was considered and approved for 78 headmasters in teaching positions in

Government schools as per UDISE and 2140 teachers i.e. (1725 teachers in Government schools and 415 teachers in Govt. aided schools)as per UDISE in science, mathematics, social science and languages.

The State was advised to chalk out a training calendar, closely involve SCERT in conduct of teacher trainings and leverage the training packages developed by NCERT for professional development of Science, Mathematics and Social Science teachers.

The State was also advised to ensure that modules on gender sensitization, guidance and counseling, inclusive education and use of ICT is embedded in all teacher training modules.

(iii) Induction Training For Teachers Recruited Against Previous Years' Approvals:

The proposal for 10 days induction training for 392 teachers recruited in the current financial year @ Rs. 300/- per day was considered and approved for 355 teachers recently recruited by the State Government in Feb, 2014.

(iv) Training Of The Key Resource Persons:

The proposal for 5 day training of 30 Key Resource Persons @ Rs. 300/- per day was considered and approved for 9 KRPs with the advice to conduct the training in consultation/association with NCERT/RIE, Shillong.

(v) Training Of The Master Resource Persons:

The proposal for 5 day training of 144 Master Resource Persons @ Rs. 300/- per day was considered and approved in respect of 71 Master Resource Persons@ one MRP for 30 teachers. The State was advised to conduct the training in consultation/association with NCERT/RIE, Shillong.

(vi) Capacity Building Programme on Planning and Management:

The proposal for 3 day capacity building programme of 90 officials of the Education Department on 'Planning and Programme Management' @ Rs. 23,000/- per person was considered and training of 90 officials @ Rs. 300/- per day for

	<p><u>two days was approved as part of strengthening the Programme Management set up in the State . The State was advised to focus on integrated planning and implementation of all schemes subsumed under the umbrella of RMSA with reference to infrastructure, manpower, financial resources etc.</u></p> <p>(vii) Training in Accounting for District And State Officials:</p> <p>The proposal for 3 day training programme of District and State level officials in Accounting and Financial Management @ Rs. 27,000/- was considered and <u>approval was accorded for training of 40 officials @ Rs. 300/- per day for two days .</u></p> <p>Proposal of the State for two days capacity building programme for AE, EE was considered and the State was advised to converge the same with the training on Planning and Management.</p>
5.	<p>Quality Interventions:</p> <p>(i) Excursion Trips: Proposal for excursion trip of 15,464 students within the State for Class IXth and Class Xth Students was considered and <u>approved in case of 7092 students of Class Xth in government secondary schools @ Rs. 200/- per student.</u></p> <p>The proposal of the State regarding study tour of students outside the State and study tour of teachers within and outside the State could not be approved in view of limited availability of funds.</p> <p>(ii) Science Exhibition at District Level: The proposal for organizing Science Exhibition in <u>all 9 districts @ Rs 1.00 lakh</u> per District was considered and approved.</p> <p>(iii) Book Fair at District Level: The proposal for organizing Book Fair in <u>9 districts @ Rs. 1.00 lakh per district</u> was considered and approved. The State was advised to organize the same in consultation/association with National Book Trust.</p> <p>(iv) Art and Craft Exhibition: The proposal for organizing Art and Craft Exhibitions at the District level @Rs 1 lakh per Fair was considered and the State was advised to take up the same out of its own funds.</p>

(v) Provision of Maths Kits for Government Secondary Schools:

The proposal for provision of 10 Math Kits per school for 57 government secondary schools @ Rs. 1500/- per kit was considered and approved for 44 schools @ Rs.1200 per kit. It was noted that in 2013-14, 287 government secondary schools have already been provided the Math Kits. The PAB advised the State to oversee the procurement of quality assured kits as per NCERT standard through decentralised mode.

(vi) Provision of Science Kits for Government Secondary

Schools: The proposal for provision of 10 Science Kits per school @ Rs. 1500/- per kit to the 57 government secondary schools was considered and approved for 44 schools @Rs.15,000/- per school .It was noted that in 2013-14 , 287 government secondary schools have already been provided the Science Kits . The PAB advised the State to oversee the procurement of quality assured kits as per NCERT standards through decentralised mode.

(vii) Provision of Sports Equipments:

The proposal for provision of Sports equipments to 100 government secondary schools @ Rs. 20,000/- per school was considered and approved. It was noted that in 2013-14, 100 government secondary schools have been covered. The PAB advised the State to oversee the procurement of quality assured sports equipments through decentralised mode.

(viii) Supply Of Question Bank And Science Manual:

The proposal for preparation and supply of Question Bank and supply of Science Manuals to students was considered and PAB clarified that funding distribution of books etc to the students is not supported under RMSA. The Schools can however procure reference materials /additional reading materials for use of all the students out of the annual School Grants which has an enabling provision to this effect.

(ix) Proposal for conducting Quiz, Debate, Essay Competition @Rs

1.5 lakh per District was considered and it was advised that the schools should take up the same out of the annual school

	grants.
6.	<p>Guidance And Counselling:</p> <p>Salary Of Coordinators and Literature and Display Material:</p> <p>(i) The proposal for salary of 2 Coordinators @ Rs. 20,000 per month and 5 Research Assistants @ Rs. 8,333/- per month was considered and not approved. PAB clarified that the Guidance and Counselling Grant under RMSA is for strengthening the existing Bureaus of Guidance. The State was requested to share the existing structure and processes in place for Guidance and Counselling of secondary school students and the Perspective Plan for strengthening the same, in case of need.</p> <p>Further, to address the concern of guidance and counselling of students, the State was advised to endeavour to train at least one teacher in each school in Counselling and Adolescent issues as part of in service training of teachers.</p> <p>(ii) Sensitisation of Principals: The proposal for sensitizing 20 Headmasters in guidance and counselling was considered and the State was advised to seek convergence with headmasters' training already approved above.</p>
7.	<p>Girls Oriented Activities</p> <p>(i) Self Defence Training For Girls: The proposal for organizing self-defence training for 5704 girl students @Rs. 1800/- per girl was considered and conduct of self defence (Comprehensive Karate Training) for Girl students at the secondary level in <u>180 Government secondary Schools @ Rs. 3000/- per month per school for 3 months i.e. Rs. 9000/- per school as honorarium for Karate trainers</u> was approved.</p> <p>It was clarified that distribution of eatables and track suits etc. is not supported under the Programme and should be funded.</p>
8.	<p>SC/ST Oriented Activities</p> <p>(i) Residential Summer Camp: The proposal for organizing 450</p>

	<p>Summer Residential Camps for SC/ST students @ Rs. 2000/- per Camp was considered and could not be approved for want of clear strategy and outcomes.</p> <p>(ii) Special Teaching for Learning Enhancement : The proposal for organizing special teaching for learning enhancement for 3865 SC and ST students @ Rs. 1700 per student was considered and <u>approved for 1675 students i.e.20% of enrolment of students in Class 9th in government secondary schools i.e.. @ Rs. 500/- per student.</u> The State was advised to devise a clear strategy for imparting special teaching on the basis of empirical assessment of learning levels of students and also undertake an internal evaluation of the impact of the activity in terms of improving the learning outcomes of the children who have been administered the special teaching. List of such children identified school wise must also be provided by the State.</p> <p>(iii) Awareness Programme (Video Spot, Documentary Movies, Radio Programme, Pamphlets, and Hoardings): The proposal for developing video spots, documentary movies etc. for creating awareness was considered and State was advised to take up the same under MMER.</p>
9.	<p>Training Of Community Members:</p> <p>(i) Training of SMDC members: The proposal for 2 day training of 3230 SMDC members @ Rs. 300/- per day was considered and <u>approved in respect of 150 members @ 10 members per school for 15 stand alone secondary schools as per UDISE.</u> In all composite schools the State was advised to integrate SMDC with SMCs with provision of a School Building Committee and Academic Committee in accordance with the letter of the Ministry dated 24.11.2011.</p> <p>ii. Development of Module for Training of SMDC Members : The proposal for developing and printing SMDC training Module @ Rs. 750 per Manual was considered and the State was advised to take up the same as part of training of SMDC members approved.</p>

10.	<p>MMER:</p> <p>Keeping in view the small budgetary outlay of the State, PAB agreed to provide MMER @ 5 % of total approved outlay of RMSA & its consistent schemes.</p>
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10. ICT@SCHOOL

PAB was informed that till date, 329 schools were approved for coverage under ICT @ schools Scheme in the year 2007-08 (65 Schools) and 2010-11 (260 schools & 4 smart schools) for which out of the total amount of Rs.1889.55 lakh towards Central Share, an amount of Rs.849.56 lakh has since been released. The UDISE code in respect of all these schools is available. State is also requested to send the details regarding development and use of e-content and internet.

Directorate of Education (S) has been implementing in an outright purchase basis for procurement of computer items from the firm extreme wave for 65 schools. However, in the year 2010-11, the Directorate of Education(S), signed an MOU with ACES, INFOTECH for implementing on a BOOT model over a period of 5 year. Meanwhile, following the decision of subsuming ICT scheme under the umbrella of RMSA, RMSA State implement Society (SIS) is now the implementing agency i.e. with effect from 2013-14.

The State has proposed for coverage of additional 139 schools under the scheme in its AWP&B 2014-15 which was not considered by PAB. Since the implementation of the activities in the 329 schools is not yet complete.

11. IEDSS

It was observed by the PAB, that States have not been able to give detailed proposals under IEDSS and in most cases it has been totally left to the NGOs to formulate and implement the proposals. States have completely disengaged themselves of their role and responsibility as the main implementation agency. States are, in many cases forwarding proposals of the NGOs without any diligence at their level which is contrary to the spirit of the Scheme.

PAB also noted that since a major financial recurring component of the scheme is of salary for special teachers, the States have to ensure that their annual proposal incorporates and substantiates in detail State's commitments. The commitment of GoI will be subject to it being approved as part of the AWP& B and will be limited to the year in which it is approved.

In light of limited availability of funds and the fact that recurring grants lapse at the end of FY, reimbursements will not be entertained beyond the FY unless and until it is specifically sought and more importantly approved and re-validated by the PAB. However, in no case, proposals not approved in previous years including teacher's salary will be considered for reimbursement.

NON-RECURRING

The provision **of 35 resource room** at a unit cost of Rs. 7.92 lakhs per unit has not been approved by the PAB as the scheme norms provide only Rs. 2 lakh per unit.

Since the State Govt. has shown interest to equip the resource room with necessary equipments which was to be kept in the resource room provided under SSA, it was decided that the same will be approved subject to State Govt. examine the feasibility and type of equipments proposed to be purchased and provide the list of equipment items.

RECURRING

- (i) PAB approved Student Oriented Components for 530 CWSN as per UDISE data @ Rs.3000/- per with the total outlay of Rs.15.90 Lakh.
- (ii) The salary support for 56 new Special Education Teachers for 10 months @ Rs.20000 per month with a total outlay of Rs.112.00 lakhs is approved subject to State Govt. furnishing the details of appointment procedure, RR of teachers RCI no. etc.
- (iii) Salary salary for 8 attendants is approved for Rs.5.51 lakh subject to State govt. furnishing the list of 8 attendants along with the list of CWSN who needed the facility of attendant.

12. GIRLS HOSTEL

RECURRING GRANT:

The state has proposed to make hostels functional in rented premises from April, 2014 in all the 5 Educationally Backward Blocks sanctioned in 2013-14.

Against the State Government's proposal of Rs. 127.24 lakhs, PAB approved recurring grant **of Rs. 94.96 lakhs** which was computed as per the Scheme norms for the total **519 girl** students in all the **5 hostels**.

13. VOCATIONAL EDUCATION

PAB noted that in 2013-14, under the Scheme of VHSE, 09 schools were approved for introduction of vocational education in three NOS compliant vocational courses – IT/ITeS (IT Service Desk Attendant), Security (Unarmed Security Guard) and Retail (Sales Associate) for a total outlay of **Rs. 361.14 Lakhs** by the PAB. A sum of **Rs. 132.72 Lakhs** (Rs. 64.32 Lakhs Non Recurring and Rs. 68.40 Lakhs Recurring) was released to the State after deducting the unspent balance of **Rs. 28.42 Lakhs**.

The State informed that the vocational education will be introduced from the current academic session from March 2014 onwards in 9 schools (List placed at **Annexure VIII**), and sought permission for revalidation of funds which was agreed to. Since the Scheme will be implemented by the State from the academic session 2014 - 15 onwards, the revised cost of **Rs. 189.01 Lakhs** (Rs. 100.40 Lakhs Non Recurring + Rs. 88.61 Lakhs Recurring) for 09 Schools in accordance with the revised scheme norms as approved by the Cabinet on 12th Feb 2014 was considered and approved by the PAB. The detailed financial estimates are placed at **Annexure IX**.

The proposal of the State for introduction of vocational education in additional 30 schools from Class IXth onwards in the coming academic session (2014-15) in 05 trades i.e. Security (Unarmed Security Guard), Travel & Tourism (Travel Agent / Tour Operator), Healthcare (General Duty Assistant / Patient Care Assistant), Beauty & Wellness (Beautician) and IT & ITeS (IT Service Desk Attendant) in accordance with national framework was considered and approved by the PAB. List of schools along

with UDISE code and trade mapping is placed at **Annexure X**. The State was advised to furnish enrolment of the students in 30 schools.

As regards the Scheme of subject, it was clarified that vocational education is to be taught as an additional subject (6th subject) in class 9th and 10th and as a compulsory elective in 11th and 12th. The importance of assigning sufficient teaching and learning hours to the subject, raising the stature of vocational education at par with other subjects while creating clear pathways for developing skill proficiency within the education system was explained to the State team. The State confirmed that the above suggested scheme of subjects is being followed in the State.

The State was also requested to release the State share due against the funds released by the Government of India under the Scheme.

Accordingly, introduction of vocational education in 30 schools across 09 districts from Class 9th onwards from the academic session 2014 – 15 in NOS aligned job roles in five trades as mentioned above was approved for an amount of **Rs.985.29 Lakhs** as total outlay on **90:10** Centre-State sharing basis with a Central share of **Rs.886.76 Lakhs** as per financial estimates drawn in accordance with the revised scheme norms.

14. Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the total interventions amounting to **Rs. 5303.41 lakh** including the non-recurring interventions amounting to **Rs. 1565.86 lakh** and recurring interventions amounting to **Rs. 3737.55 lakhs** with the Central Share amounting to **Rs. 4787.08 lakh** and State share of **Rs. 516.33 lakh** have been approved. The MMER in respect of all these Schemes for the approved interventions will come to **Rs. 252.54 lakh**. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Scheme-wise approved for 2014-15							Rs. In lakh
S.N.	Scheme	Fresh Approval for 2014-15					
		RMSA	IEDSS	ICT	Girls Hostel	VE	Total
1	Non-recurring	775.52	0.00	0.00	0.00	790.34	1565.86
2	Recurring	2872.68	133.41	0.00	94.96	383.96	3485.01
	Sub Total (1+2)	3648.20	133.41	0.00	94.96	1174.30	5050.87
3	MMER@5% on Non-Recurring+Recurring						252.54
4	Total recurring including MMER (2+3)						3737.55
5	Total approved outlay (1+4)						5303.41
6	Central Share including MMER	3447.55 (90%)	140.08 (100%)	0.00 (90%)	89.73 (90%)	1109.72 (90%)	4787.08
7	State Share including MMER	383.06	0.00	0.00	9.97	123.30	516.33
8	Committed Liability of GOI	1537.06	0.00	1522.40	804.61	0.00	3864.07

The costing sheet in respect of approved intervention is enclosed at **Annexure-IV.**

15. The release of funds to different schemes will be further guided by the following conditions:

- (i) The State/UT Administration shall give a written commitment for meeting its share of the RMSA, ICT@ school, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditure, which have to be incurred only through these bodies as per RMSA norms.

- (iii) The second instalment would only be released after (a) the proportionate instalment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2013-14 and (d) Audit Reports have been submitted for the year 2013-14.

The meeting ended with a vote of thanks to the Chair.

Annexure- IV				
Costing Sheet, RMSA : Manipur				
Rs in Lakh				
S.No.	Activities	Approved for 2014-15		
		Unit Cost	Phy	Fin
A	RMSA			
	Non recurring			
1	New Schools			
1.01	1 section school	61.85	12	742.20
	Sub total			742.20
2	Other Civil works			
2.01	Teacher quarters	8.33	4	33.32
	Sub total			33.32
	TOTAL Non recurring			775.52
	Recurring			
3	Staff for new school (2014-15)			
3.01	Head Master	0	12	0.00
3.02	Subject teacher	0	60	0.00
3.03	Lab Attendant	0	12	0.00
3.04	Multi Task Support Staff/office Clerk	0	12	0.00
	Sub total	0	96	0.00
4	Staff for new schools sanctioned in previous years (2009-2014)			
4.01	Teacher (488 teachers for 12 months and 355 teachers for 10 months)	0.273	843	2567.84
	Sub total			2567.84
5	School Grant			
5.01	School Grant (Gov. Schools)	0.50	331	165.50
	Sub total			165.50
6	Teacher Training			
6.01	School leadership Training for 50 State Resource Person (for 10 days @300/- per day)	0.03	50	1.50
6.02	School Leadership Training for 50 HM Training(16 Days @300/- Per Day Per HM)	0.048	50	2.40
6.03	In-service training for existing teachers (78 Head master & 2140 Teachers)	0.015	2218	33.27
6.04	Training of KRPs	0.015	9	0.14
6.05	Training of Master Resource Persons	0.015	71	1.07
6.06	Induction Training for New Teachers	0.03	355	10.65
6.07	3 days Capacity Training Programme on Planning and Management	0.006	90	0.54

6.08	3 Days Accounting Training for District & State Official	0.006	40	0.24
	Sub total			49.80
7	Quality Interventions			
7.01	Excursion trip for students within the State	0.002	7092	14.18
7.02	Science exhibition at district level	1.00	9	9.00
7.03	Book fair at district level	1.00	9	9.00
7.04	Maths Kits	0.12	44	5.28
7.05	Science Kits	0.15	44	6.60
7.06	Sport Kits	0.20	100	20.00
	Sub total			64.06
8	Equity Interventions			
8.01	Girls oriented activities			
8.01.01	Self Defense Training	0.09	180	16.20
	Sub total			16.20
8.02	SC/ ST oriented activities			
8.02.01	Remedial Coaching	0.005	1675	8.38
	Sub total			8.38
9	Community training			
9.1	Training of SMDC members	0.006	150	0.90
	Sub total			0.90
	Total Recurring			2872.68
	RMSA-Total (Non recurring + recurring)			3648.20
B	IEDSS			
10	Recurring			
10.1	Salary for special education teachers(for 10 months)	0.20	56	112.00
10.2	Salary for Attendants	0.6888	8	5.51
10.3	Student oriented Components	0.03	530	15.90
	Sub total Recurring			133.41
	IEDSS-Total (Non recurring + recurring)			133.41
11	GIRLS HOSTEL			
	Recurring grant			
11.01	Provision of rent (for 9 months)	0.60	5	27.00
11.02	Fooding/lodging expenditure per girl child @ Rs. 850 per month (for 10 months)	0.0085	519	44.12
11.03	Honorarium of warden @ Rs. 5,000 per month (in addition to her salary as teacher)(for 12 months)	0.05	5	3.00
11.04	Chowkidar @ Rs. 3,000 per month (for 12 months)	0.03	5	1.80
11.05	1 Head Cook @ Rs. 3,000 per month and 2 Astd. Cook @ Rs 2, 500 per month (for 12 months)	0.08	5	4.80
11.06	Electricity / Water per year	0.50	5	2.50

11.07	Medical care @ Rs. 750 per year per girl	0.0075	519	3.89
11.08	Toiletries and sanitation @ Rs. 100 per month for each girl(for 10 months)	0.001	519	5.19
11.09	News paper / Magazines and sports @ Rs. 2,000 per Month(for 10 months)	0.02	5	1.00
11.10	Miscellaneous	0.333	5	1.67
	Sub total Recurring			94.96
	GH-Total(Non recurring + recurring)			94.96
D	VOCATIONAL EDUCATION			
12	Non-Recurring grant			
12.02	Civil work: 02 Workshop/laboratory cum class room (each of 10 X 10 sq.m)	For 2 Labs@Rs.23.26 lakhs in 14 schools and 1 Lab @Rs.13.1 Lakhs in 13 schools. Details at Appendix-A		495.94
12.03	Tools, Equipment, Furniture, Computers, Diesel Generator Set etc	As per Appendix-A		194.00
	Sub-Total non Recurring(2014-15)			689.94
	Sub-Total non Recurring(2013-14) As per Annexure-IX			100.40
	VE-Total Non-Recurring			790.34
13	Recurring			
13.01	Flexible Pool for Engaging Resource persons including teachers / skill trainers, Skill Knowledge Providers, Coordinators, Guest faculty etc.	7.25	30	217.50
13.02	Raw Materials, maintenance of tools and equipment's purchase of books, software, e-learning material etc	0.70	30	21.00
13.03	Cost of providing hands on skill training to students in industrial and commercial establishments	0.375	30	11.25
13.04	Cost of Assessment and Certification@ Rs 600 for Class IX (only for 50 students of class IXth)	0.006	1500	9.00
13.05	Office Expenses/Contingencies(including expenditure on awareness & publicity, guidance and counseling, trans port, field visits, stationery, electricity, water office expenses etc.)	1.00	30	30.00
13.06	Teacher Training (Induction) (for 2 teachers per schools)	0.22	30	6.60
	Sub Total			295.35
	Sub-Total Recurring (2014-15)			295.35
	Sub-Total Recurring (2013-14) As per Annexure-IX			88.61

	VE-Total Recurring			383.96
	VE-Total (Non recurring + recurring)			1174.30
	Total Non Recurring (RMSA+IEDSS+GH+VE)			1565.86
	Total Recurring (RMSA+IEDSS+GH+VE)			3485.01
	<u>MMER@5% on Non-recurring+Recurring</u>			252.54
	Total Recurring including MMER (RMSA+IEDSS+GH+VE)			3737.55
	Grand Total(RMSA+IEDSS+GH+VE)			5303.41

Annexure-I

35th Meeting of Project Approval Board (PAB) to consider Integrated Annual Work Plan and Budget, 2014-15 for RMSA scheme to be held on 20th February, 2014 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya *Chairperson*
Secretary, SE&L, MHRD
2. Ms. Vrinda Sarup
Additional Secretary, Elementary Education, MHRD
3. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD
4. Caralyn Khongwar Deshmukh
Director (RMSA.I), MHRD
5. Shri S.L. Negi
Director (RMSA.II), MHRD
6. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.IV), MHRD
7. Shri Anil Kakria,
Deputy Secretary (Finance)
8. Shri Sushil Bhushan
Under Secretary, RMSA.IV/Vocation Education, MHRD

Manipur

9. Dr. J. Suresh Babu
Principal Secretary (Education) Govt. of Manipur

10. Mr. L Nandakumar Singh
ASPD, RMSA
11. Mr. Churamani Kharel
Aoccutns Officer, RMSA
12. Mr. Pangambam Victoria
A.E, RMSA

Representative of Other Organization

13. Ms. Sharad Sinha
Associate Professor, NCERT, New Delhi
14. Shri Jagdish Singh
Senior Research Officer
Planning Commission, New Delhi
15. Dr. Rakesh Tomar
Research Officer, NCTE, New Delhi
16. Shri Anupam Ahuja
Professor, NCERT, New Delhi
17. Ms. N. Mythaili,
Associate Professor, NUEPA, New Delhi

TSG-RMSA

All Consultants of TSG-RMSA

Educational Indicators of Manipur

Education Indicators:-The focus of this section is on the major indicators of secondary education. This includes Gross Enrolment Ratio (GER), Net Enrolment Ratio (NER), Dropout Rate, Retention rate and Transition Rate etc.

UDISE:-The state has used UDISE 2013-14 data for preparation of Annual Work Plan 2014-15.

Enrolment:-The total enrolment at state level in all secondary schools in the year 2013-14 is 80545, out of which 40597 are boys and 39948 are girls. The representation of boys and girls in the total enrolment is 50.40% and 45.60% respectively. The enrolment in the year 2013-14 has increased by 7.32%. The enrolment of Boys and Girls has increased by 7.85% and 6.79% respectively. The enrolment has also decreased considerably from 83959 in 2010-11(SSA).

Enrolment (Secondary level)

Year	Boys	Girls	Total
2013-14	40597	39948	80545
2012-13	37643	37408	75051
2011-12	35761	34963	70724

Gross Enrolment Ratio (Secondary level):-The Gross Enrolment Ratio at Secondary level is 72.99% in the year 2013-14, which has decreased from 81.80 in 2010-11 SSE. However, the districts having low GER viz. Churachand Pur 75.73 and Thoubal 71.10 need special attention. The highest GER in districts Senapati viz. 130.66, needs clarification.

Gross Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	87.09	95.40	91.04
2011-12	91.24	92.28	91.75
2010-11	74.01	74.49	74.24

Net Enrolment Ratio (Secondary level):-The NER at state level is 79.82. The district having lowest NER viz. Churachand Pur 62.62 needs special attention. The difference between GER and NER reveals that there are about 11% underage and overage children in the system.

Net Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	76.70	83.25	79.82
2011-12	54.02	55.83	54.90
2010-11	67.51	68.21	67.85

Retention Rate (Secondary level):-The retention rate at State level is 96.84. The districts Senapati (86.03) and Churachandpur (86.24) having low retention rate needs special attention.

Retention Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	95.53	98.18	96.84
2011-12	91.78	93.23	92.49
2010-11	95.23	94.40	94.82

Drop-out Rate (Secondary level):-The Dropout Rate at state level is 3.16%. The high dropout rate in districts Churachand Pur 13.76% and Senapati 13.97% needs special attention. Also the negative dropout rate in district Ukhrul -11.56% needs clarification.

Drop-out Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	4.46	1.82	3.16
2011-12	8.22	6.77	7.50
2010-11	4.77	5.60	5.18

Transition Rate:- (class VIII to IX):-The transition rate is one of the important indicators in secondary education. The indicator shows the percentage of children moving to the secondary level (from class VIII to IX). The transition rate (class VIII to IX) at state level is 87.18%. The districts having low transition rate viz. Churachandpur 69.04% and Bishnupur 77.30% need special attention.

Transition Rate (class VIII to IX)

Year	Boys	Girls	Total
2012-13	87.09	87.27	87.18
2011-12	79.54	78.06	78.81
2010-11	88.86	85.70	87.28

Gender Parity Index (GPI):-The GPI at state level is 1.10, which has increased from 0.96 in 2010-11 SSE.

Gender Gap:-The Gender Gap at state level is 0.31. Out of 9 districts in Manipur, 5 districts are having minus Gender Gap, this needs clarification.

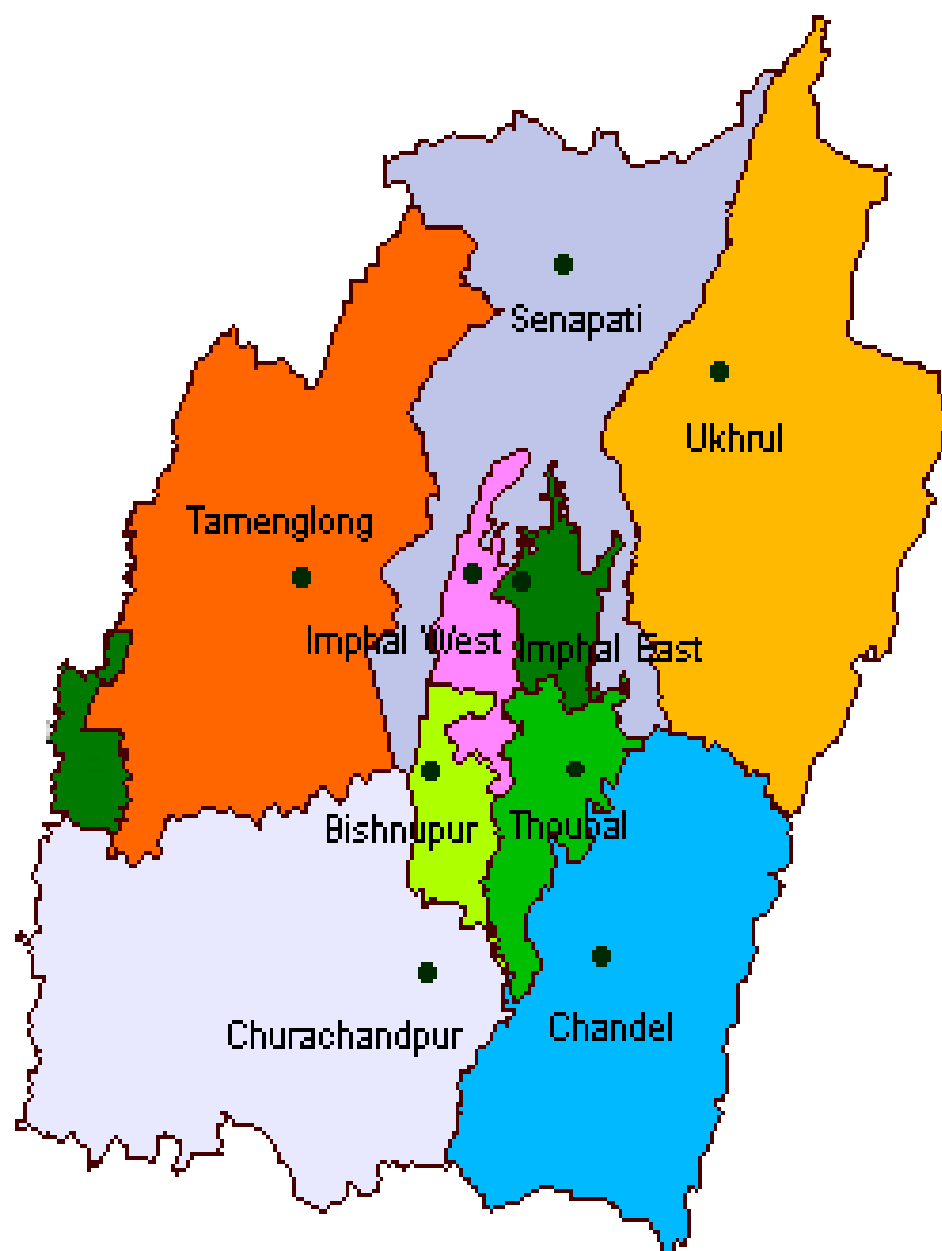
Pupil Teacher Ratio (PTR):-The state level PTR is 8 which is quite low. The very low PTR (5) in district Imphal West needs special enrolment drive.

Student Classroom Ratio (SCR):-The state level SCR is 25, which is lower than the prescribed norms of 40. The very low SCR in district Imphal East 9 needs special enrolment drive.



Project Approval Board Meeting
Manipur : 2014-15

General Profile: An Overview of the State



Area	22,347 sq. km.
Talukas	37
Districts	09
Blocks	35 (CD- 9, TD-24)
Zila Panchayats	4
Revenue villages / Towns	2391/33
Population	27,21,756 (2011 Census)
Population density	122
Sex ratio	987 (Census 2011)
Rural share in population	17.17 lakhs
Urban share in population	5.75 lakhs

Manipur- OVER VIEW

“ Number of Secondary Schools -1008
(Govt:344; Aided : 104)

“ GER at Secondary level: 72.99 in 2013-14

“ NCERT syllabi and books

“ Medium of instruction: English, Manipuri & Tribal language

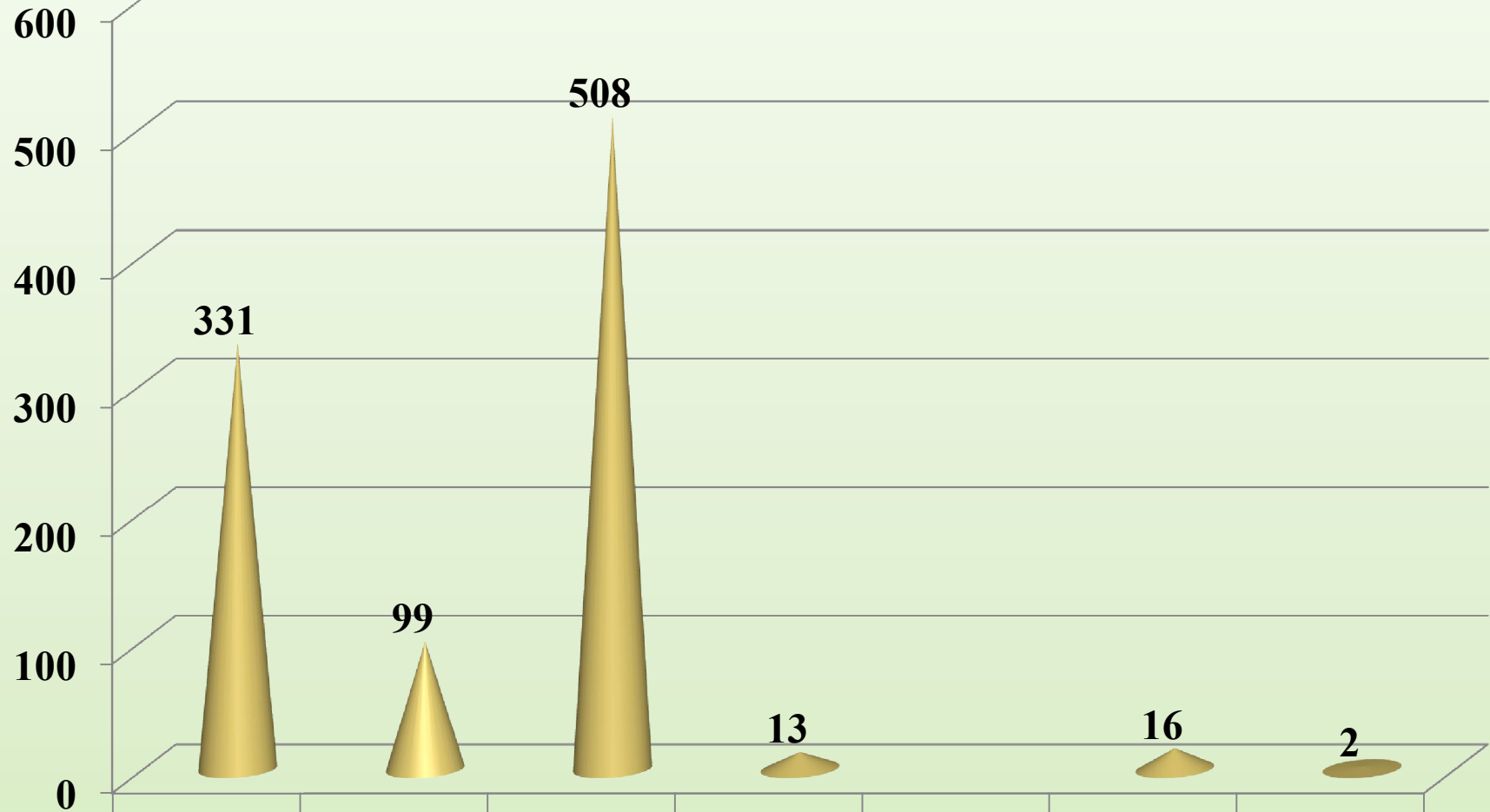
“ Special Focus Districts:6

“ No EBBs:5

“ The State has an Access ratio of 55.18%

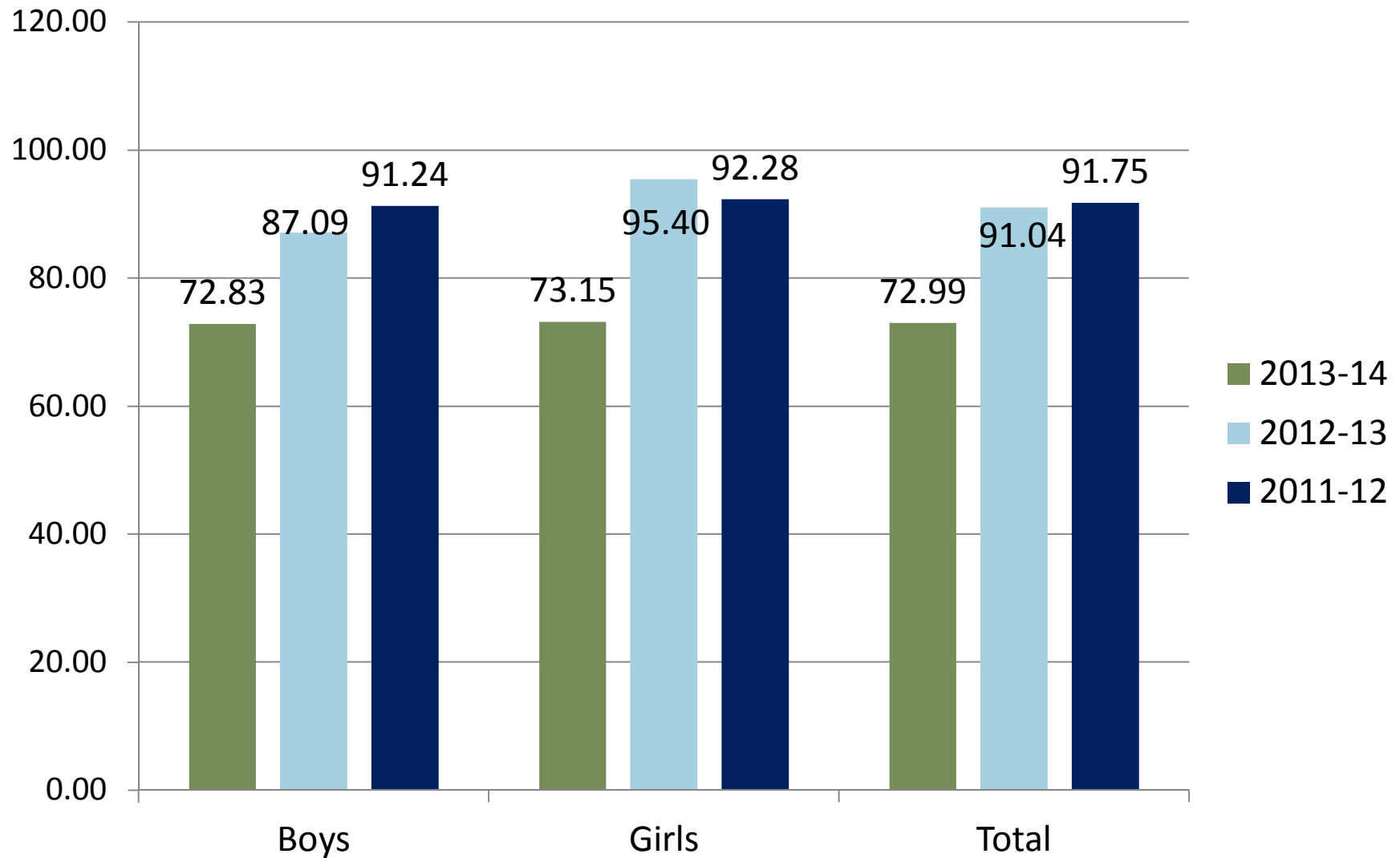
“ 1 SCERT , 9 DIET & 1 CTE

Secondary Schools by Management



	Govt. Schools	Aided Schools	Unaided Schools	Un-Recognised	Central Govt.	Other Schools
■ Series1	331	99	508	13	16	2

Gross Enrolment Ratio (Secondary level)



Source: 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

Access

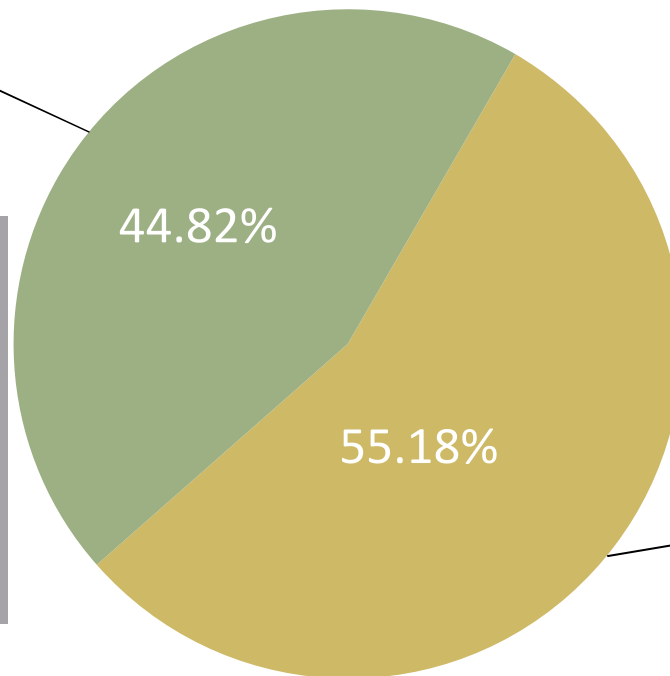
GAR- 55.18

Source:- AWP&B 2014-15

GIS Mapping done through Mission for Geospatial Applications, Department of Science and Technology, Govt. of India,

No. of Habitations without Sec School in 5 Km radius, 1297

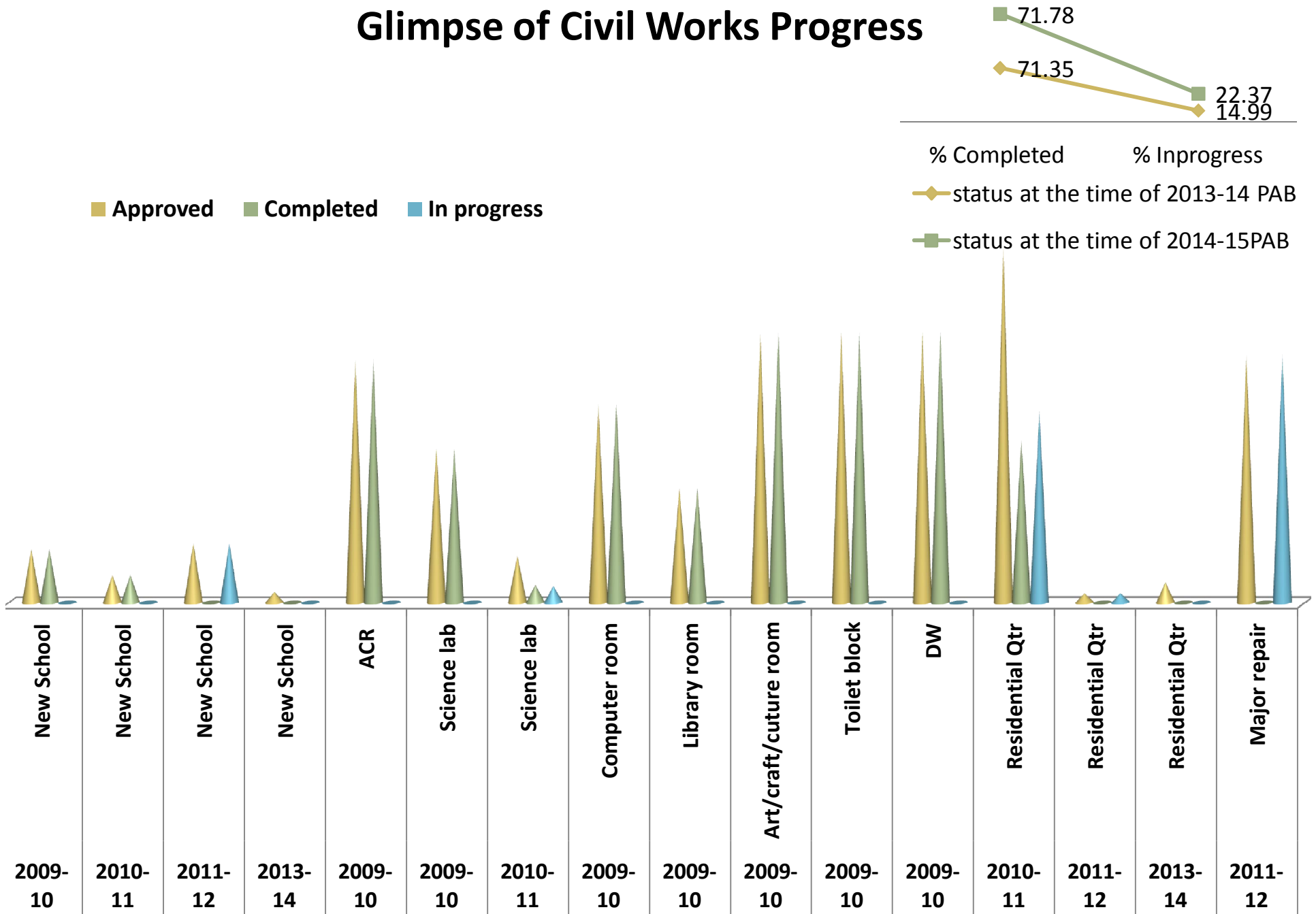
Total requirement for covering all the habitations with secondary schooling facility- 108. 93 in hill areas



No. of Habitations covered by Sec School in 5 Km areas, 1597

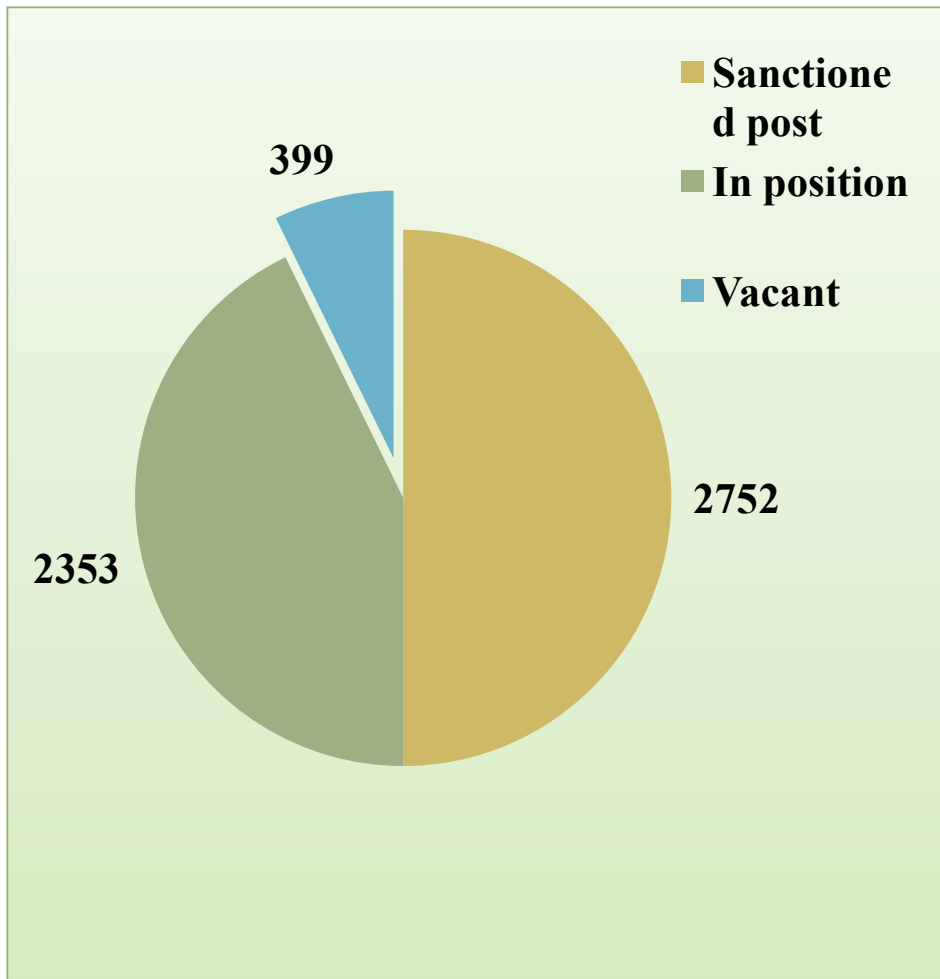
The Districts Chandel (39.81), Churachandpur (38.70), Senapati (53.13), Tamenglong (35.56), Ukhrul (43.65) having low GAR, which is an area of concern.

Glimpse of Civil Works Progress



Vacant Teaching Posts under State Govt. & Progress of Recruitment in New Schools

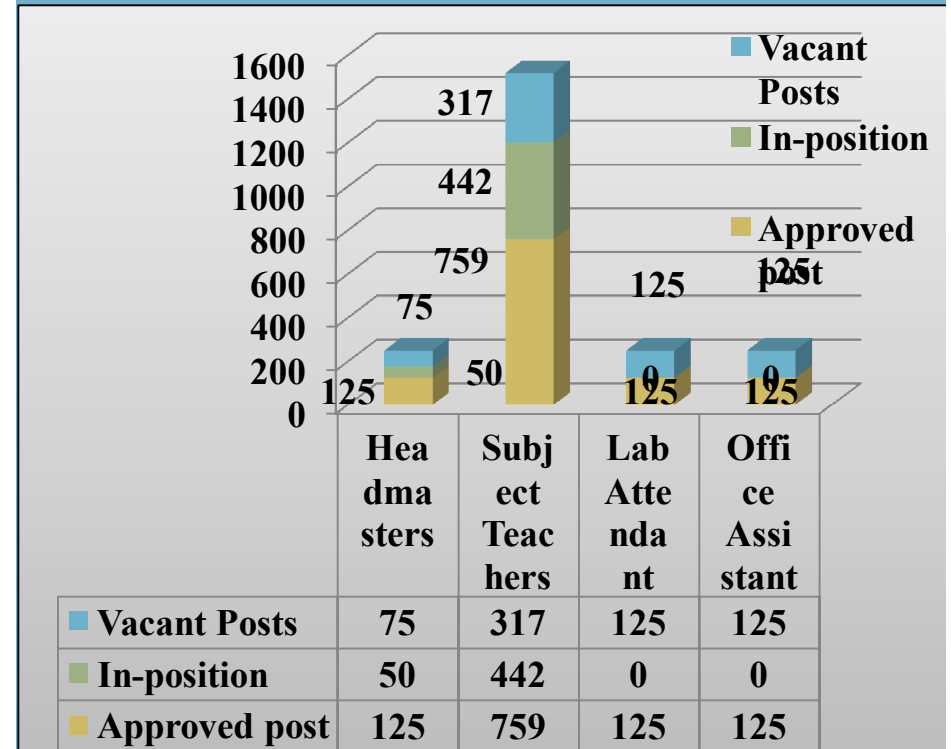
Sanctioned, In-position & Vacant Teaching Posts under State Govt.



Recruitment Progress in New Schools

Out of 125 Approved; 105 New Schools functional where 1640 students enrolled; average 16 students in each Schools

PTR 1:7 in Govt. Sec. schools; requires rationalisation



Teaching Qualification & Subject-wise Teachers

Teaching Qualification

Sec. Schools

B.Ed. & M. Ed Teachers in %

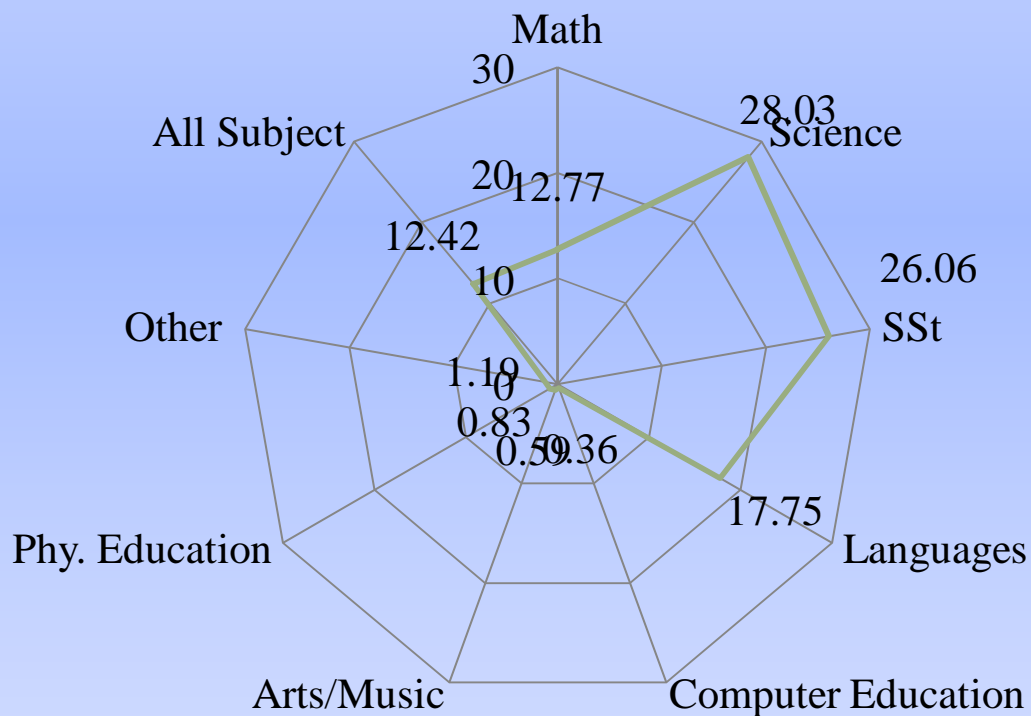
Govt.

64.34

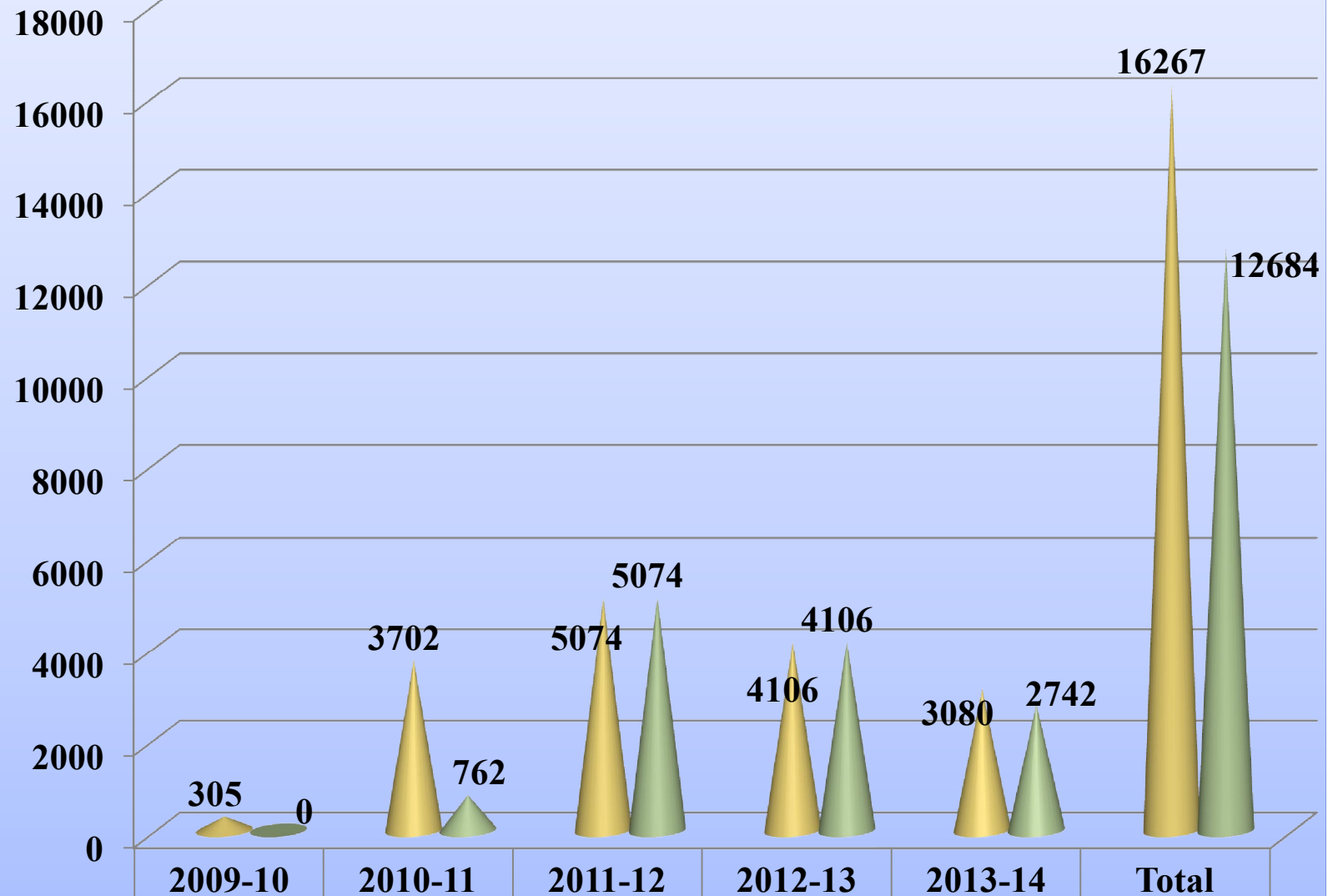
Aided

19.12

Subject-wise Distribution of Teachers



Progress-Teacher Training



■ PAB Approved	305	3702	5074	4106	3080	16267
■ Training Completed	0	762	5074	4106	2742	12684

Areas of concern

- “ State has **not** achieved XI five year plan target of GER i.e. 75% at secondary level. As per UDISE 2013-14 GER at secondary level of the state is 72.99%.
- “ The PTR of the state 7 is very low. States needs to implement some strategies for enrolment drive.
- “ Student Classroom ratio is 19 .Very low .
- “ Only 28% of institutional capacity being utilized. Out of approved 125 schools, **in** 106 New Schools functional 1640 students enrolled;
- “ Government Schools account for 34% of total secondary schools but command only 19% of total enrolment and 15% students drop out at class 9th

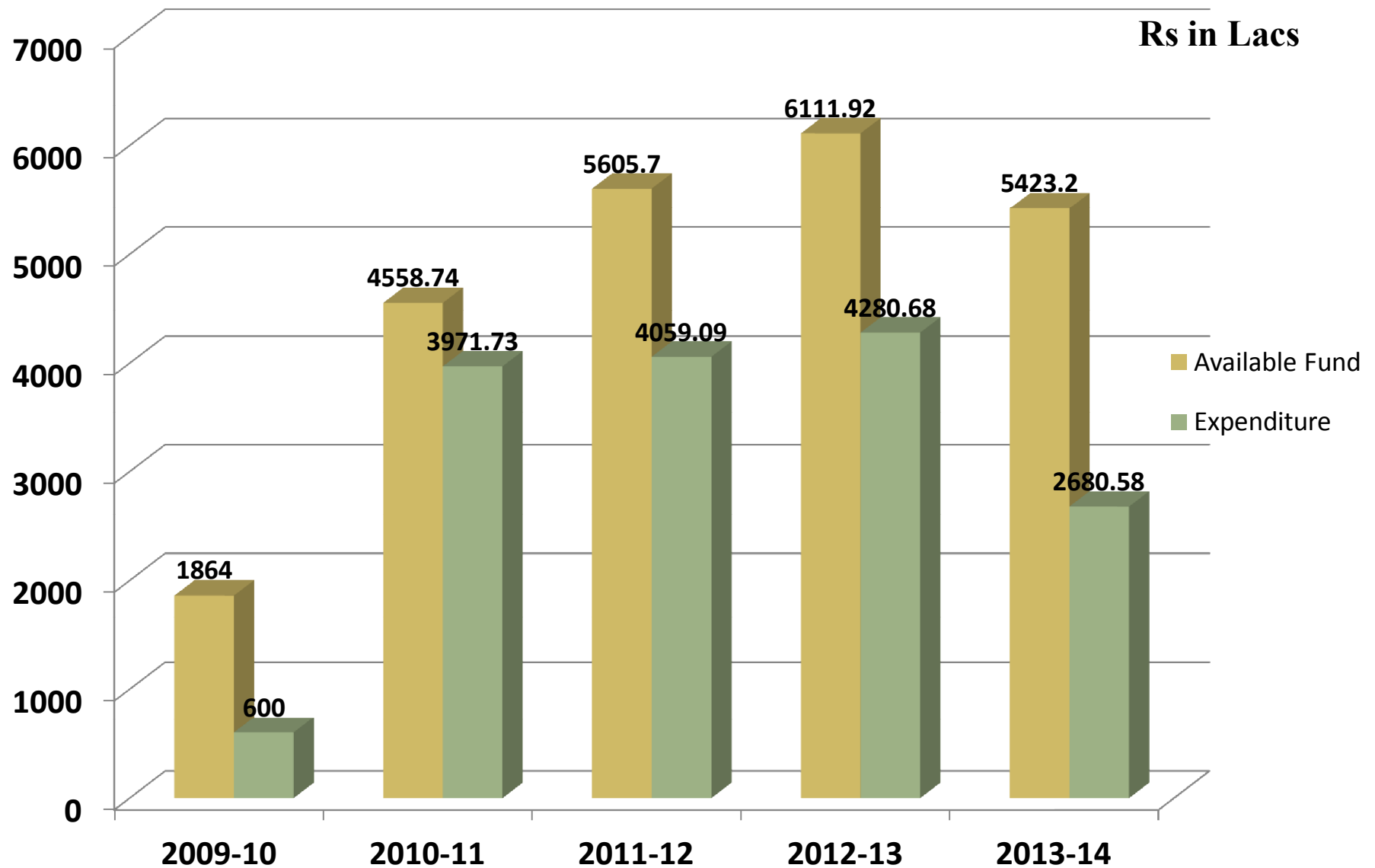
Areas of concern

“ 13 Government Schools without enrolment.

“Out of 224 schools strengthened in 4 schools science lab and in 9 schools computer labs have been sanctioned twice . To be cancelled.

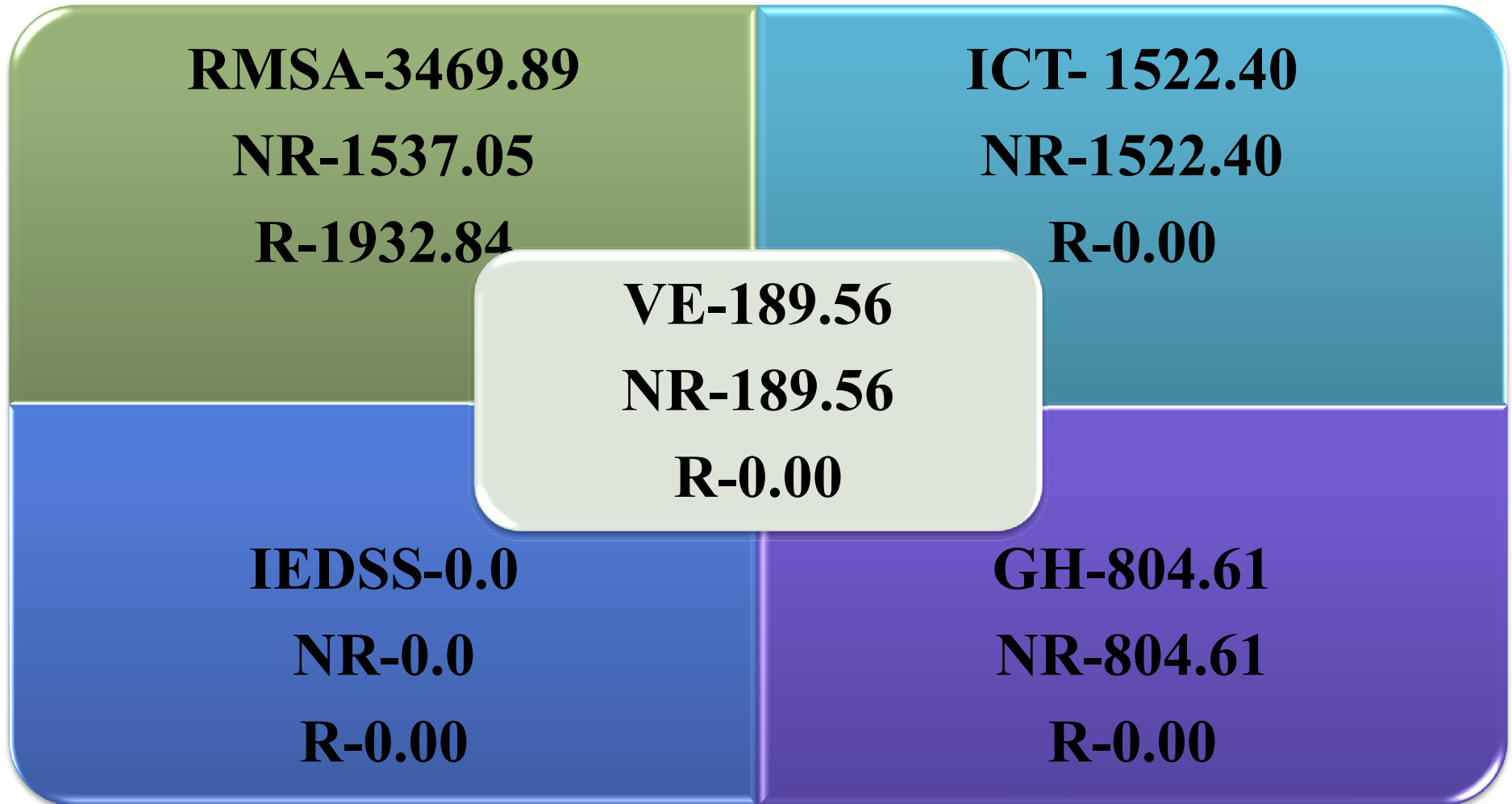
“Discrepancies in Audit report to be addressed

Financial Trend from 2009-10 to 2013-14



Committed Liability

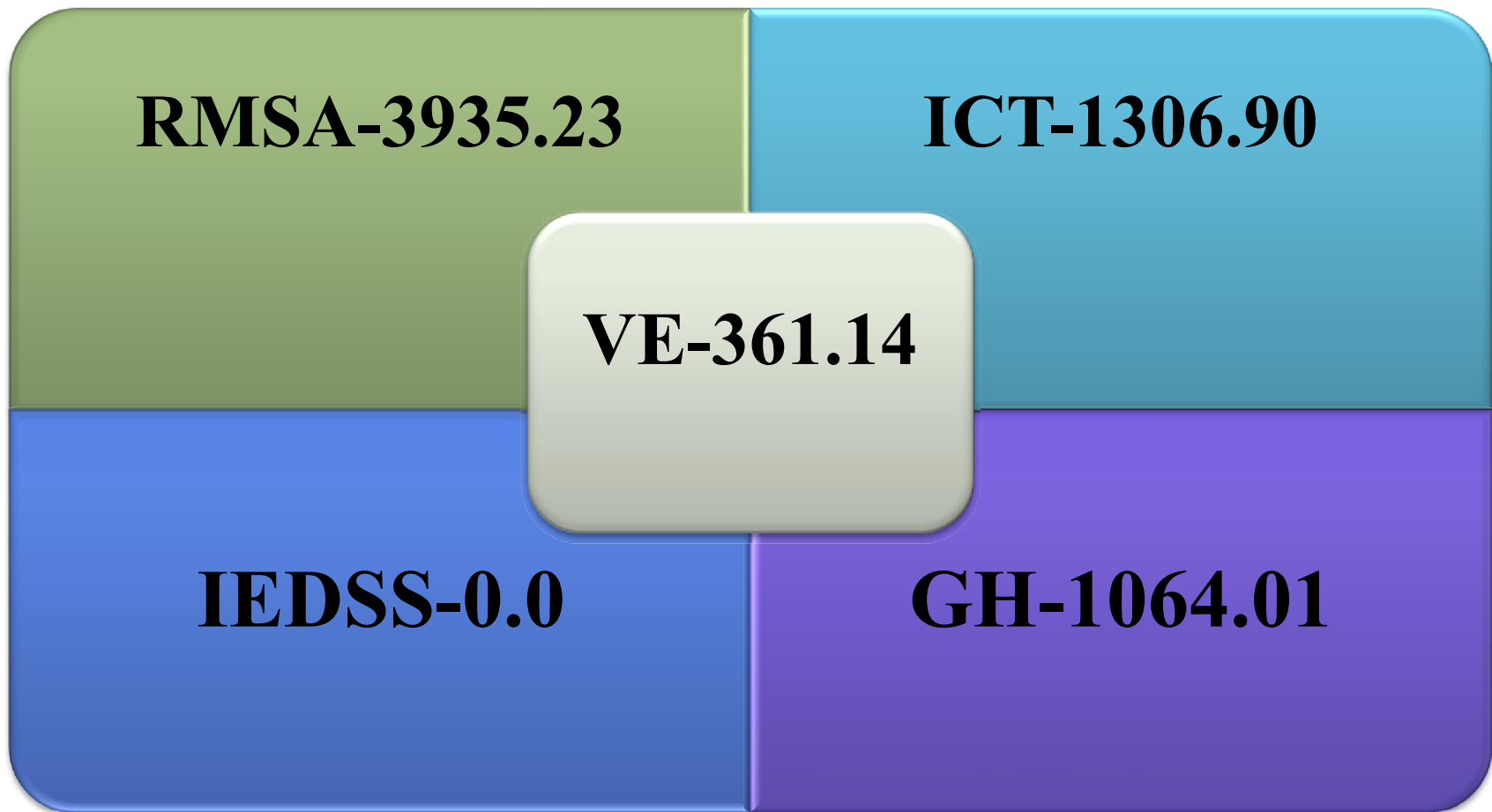
Rs in lakh



Total GoI committed-5986.46

Spill Over-NR

Rs in lakh



Total -: 6667.28

**PROPOSAL &
RECOMMENDATIONS
(2014-15)**

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
1	2	3	4	5=(3*4)	6	7	8=(6*7)
A	RMSA						
	Non recurring						
1	New Schools						
1.01	1 section school	114.84	31	3560.04	61.85	12	742.20
1.02	2 section school	136.14	1	136.14	0	0	0.00
	Sub total			3696.18			742.20

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
2	Strengthening of existing Govt schools						
2.01	Additional Classroom	11.42	60	685.20	0	0	0.00
2.02	Integrated Science Lab	14.72	24	353.28	0	0	0.00
2.02	Lab equipments	1	24	24.00	0	0	0.00
2.04	Computer Room	13.62	25	340.50	0	0	0.00
2.05	Library	14.98	17	254.66	0	0	0.00
	Sub total			1657.64			0.00
3	Other Civil works						
3.01	Teacher quarters	25.35	148	3751.80	8.33	4	33.32
	Sub total	25.35	148	3751.80	8.33	4	33.32

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
4	Major repair						
4.01	Major repair for Govt school	0	13	24.70	0	0	0.00
	Subtotal			24.70			0.00
	TOTAL Non recurring	25.35	148	9130.32	8.33	4	775.52
	Recurring						
5	Staff for new school (2014-15)						
5.01	Head Master	1.7	32	54.40	0	12	0.00
5.02	Subject teacher	1.7	160	272.00	0	60	0.00
5.03	Lab Attendant	0.72	32	23.04	0	12	0.00
5.04	Multi Task Support Staff/office Clerk	0.72	32	23.04	0	12	0.00
	Sub total	4.84	256	372.48	0	96	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
6	Staff for new schools sanctioned in previous years (2009-2014)						
6.01	Head Master		125	444.96	0.273	125	225.23
6.02	Subject teacher		759	2709.40	0.273	759	1707.62
6.03	Lab Attendant		125	124.16	0.000	0	0.00
6.04	Multi Task Support Staff		125	124.16	0	0	0.00
	Sub total	0	1134	3402.68		884	1932.84
7	School Grant						
7.01	School Grant (Gov. Schools)	0.5	331	165.50	0.5	298	149.00
	Sub total	0.5	331	165.50	0.5	298	149.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
8	Minor Repair						
8.01	Minor Repair (Gov. Schools)	0.25	223	55.75	0	0	0.00
	Sub total	0.25	223	55.75	0	0	0.00
9	Teacher Training						
9.01	Inservice training for head masters	0.015	344	5.16	0.015	155	2.33
9.02	In-service training for existing teachers	0.02	2837	56.74	0.015	2140	32.10
9.03	Training of KRPs	0.015	30	0.45	0.015	9	0.14
9.04	Training of Master Resource Persons	0.015	144	2.16	0.015	64	0.96
9.05	Professional Development Program of Head Master	0.3	250	75.00	0	0	0.00
9.06	Other training 1 (Induction Training for New Teachers)	0.03	392	11.76	0.03	392	11.76
9.07	Other Training 2 (3 dyas Capacity Training Programme on Planning and Management)	0.23	90	20.70	0.006	90	0.54
9.08	Others (3 Days Accounting Training for District & State Official)	0.271	40	10.84	0.006	40	0.24

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
9.09	Others (2 days Capacity Building Programme for AA and EE of RMSA, Manipur)	0.118	28	3.30	0	0	0.00
9.10	In-service training for existing teachers (IEDSS)	0.025	2837	70.93	0.006	2837	17.02
9.11	Training to special education teachers (IEDSS)	0.35	105	36.75	0	0	0.00
9.12	Orientation of Principals, Educational administrators, parents / guardians etc (IEDSS)	0.025	1380	34.50	0.015	1380	20.70
9.13	Environment Building programme (IEDSS)	0.1	35	3.50	0.1	35	3.50
9.14	One time Induction training to teachers in ICT for 10 days BOOT model(ICT)	0.04	834	33.36	0	0	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
9.15	One time Induction training to teachers in ICT for 10 days Under SMART school (ICT)	0.04	40	1.60	0	0	0.00
9.16	Refresher training for teachers for 5 days Outright Purchase Basis (Reimburshment of Expenditure for the previous year) (ICT)	0.02	390	46.80	0	0	0.00
9.17	Refresher training for teachers for 5 days Outright Purchase Basis (Fresh Proposal:2014-15) (ICT)	0.02	390	7.80	0	0	0.00
9.18	Refresher training for teachers for 5 days BOOT model (Reimburshment of Expenditure for the previous year) (ICT)	0.02	1560	93.60	0	0	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
9.19	Refresher training for teachers for 5 days Refresher training for teachers for 5 days BOOT model (Fresh Proposal:2014-15) (ICT)	0.02	1560	31.20	0	0	0.00
9.20	In-service training of teachers (1 week) (VE)	0.062	138	8.56	0	0	0.00
9.21	Induction training of teachers (4 week) (VE)	0.129	120	15.48	0.13	60	7.80
	Sub total	1.865		570.19	0.353		97.08
10	Quality Interventions						
10.01	Excursion trip for students within the State	0.002	15464	30.93	0.002	8371	16.74
10.02	Study tours for students outside the State	0.02	1000	20.00	0	0	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10.03	Science exhibition at district level	1	9	9.00	1	9	9.00
10.04	Book fair at district level	1	9	9.00	1	9	9.00
10.05	Maths Lab Kits	0.15	57	8.55	0.15	44	6.60
10.06	Science Kits	0.15	57	8.55	0.15	44	6.60
10.07	Sport Kits	0.2	100	20.00	0.2	100	20.00
10.08	Study tours for teacher within the state	0.02	1032	20.64	0	0	0.00
10.09	Study tour for outside the state	1.2	100	120.00	0	0	0.00
10.1	Art and Craft fair at district level	1	9	9.00	0	0	0.00
	Sub total	4.742		255.67	2.502		67.94

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
11	Guidance and Counselling						
11.01	Salary for Coordinators	2	2	4.00	0	0	0.00
11.02	Salary for RAs	0.83	5	4.15	0	0	0.00
11.03	Literature & display material	0.5	1	0.50	0	0	0.00
11.04	Sensitisation of Principals	0.4	20	8.00	0	0	0.00
	Sub total	3.73	28	16.65	0	0	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
12	Equity Interventions						
12.1	Girls oriented activities						
12.01.01	Self Defence Training	0.018	5704	102.67	0.006	180	1.08
	Sub total	0.018	5704	102.67	0.006	180	1.08
12.02	SC/ ST oriented activities						
12.02.01	Residential Summer Camp	0.2	450	90.00	0	0	0.00
12.02.02	Remedial Coaching	0.017	3865	65.71	0.005	1675	8.38
12.02.03	Awarness Programme (Video Spot, Documentary Movies, Radio Programme, Pamphlets and hoardings)	0	2000	121.15	0	0	0.00
	Sub total	0.217	6315	276.86	0.005	1675	8.38

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
12.03	Any other activity						
12.03.01	Conducting of Quiz, Debate and Essay Competition	1.5	9	13.50	1.5	9	13.50
16.03.02	SMDC Module	0.0075	400	3.00	0.0075	20	0.15
12.03.02	Preparation of Question Bank	0.002	77320	154.64	0	0	0.00
16.03.03	Students Manual for Science Practical	0.00025	15464	3.87	0	0	0.00
12.03.03	Staff Salary of RMSA existing Officials		35	87.20	0	0	0.00
	Sub total	1.50975	93228	262.21	1.5075	29	13.65

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
13	Community training						
13.01	Training of SMDC members	0.006	3230	19.38	0.006	150	0.90
	Sub total	0.006	3230	19.38	0.006	150	0.90
	TOTAL Recurring		110449	5500.026	4.8795	3312	2270.87
	RMSA-Total (Non recurring + recurring)			14630.35			3046.39

Status of Secondary Schemes other than RMSA (Contd...) IEDSS

- “ Grant for the year 2012-13 could not be released for want of list of special education teachers along with their qualification, date of joining, RCI no. and school where they are posted along with a certification that they are qualified as per IEDSS Scheme/RCI norms.
- “ Now State Govt. has given the list of 49 special education teacher in position, but these teachers are not qualified as per IEDSS Scheme/RCI norms.
- “ Due to the large variation in number of CWSN, PAB had not approved any funds for the year 2013-14, and asked to submit the revised proposal. Now State Govt. has submitted the revised proposal.

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
B	IEDSS						
	Non recurring						
14	Resource Room	7.92	35	277.20	0	0	0.00
15	Equipment for resource room	0.7	35	24.50	0	0	0.00
16	Removal of architectural barriers	0.4032	460	185.47	0	0	0.00
	Subtotal Non recurring	9.0232	530	487.17	0	0	0.00
	Recurring						
17	Salary of New Special education teachers	2.4	56	134.40	0.2	56	112.00
18	Salary of special education teachers sanctioned in previous years	2.4	49	117.60	0	0	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
19	Uniform for Students	0.0035	530	1.86	0	0	0.00
20	Salary for Attendants	0.6888	8	5.51	0.6888	8	5.51
21	Text Book for Students	0.002	515	1.03	0.03	560	16.80
22	Transport Allowance	0.002	530	1.06			
23	Stipent for Girls	0.024	270	6.48			
24	Reader Allowance	0.002	15	0.03			
	Sub total Recurring		1973	267.97		624	134.31
	IEDSS-Total (Non recurring + recurring)			755.14			134.31

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
D	ICT-Total (Non recurring + recurring)			8861.15			0.00
GIRLS HOSTEL							
31	Non-Recurring grant						
	Civil Works of Girls Hostel	207.86	6	1247.16	0	0	0.00
	Sub total non recurring	207.86	6	1247.16	0	0	0.00
32	Recurring grant						
32.1	Provision of rent				5.4	5	27.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
33	Fooding/lodging expenditure per girl child @ Rs. 850 per month	0.102	200	20.40	0.0085	500	44.12
34	Honorarium of warden @ Rs. 5,000 per month (in addition to her salary as teacher)	0.6	4	2.40	0.6	5	3.00
35	Chowkidar @ Rs. 3,000 per month	0.36	2	0.72	0.360	5	1.80
36	1 Head Cook @ Rs. 3,000 per month and 2 Astt. Cook @ Rs 2, 500 per month	0.36	2	0.72	0.96	5	4.80
37	Electricity / Water per year	0.6	10	6.00	0.6	5	2.50
38	Maintenance per year	0.4	10	4.00	0	0	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
39	Medical care @ Rs. 750 per year per girl	0.375	200	75.00	0.0075	519	3.89
40	Toiletries and sanitation @ Rs. 100 per month for each girl	1.2	10	12.00	0.001	519	5.19
41	News paper / Magazines and sports @ Rs. 2,000 per Month	0.24	10	2.40	0.24	5	1.00
42	Miscellaneous	0.24	10	2.40	0.4	5	1.67
43	2 Asst. Cook	0.3	4	1.20	0	0	0.00
	Sub total Recurring	4.78	462.00	127.24	3.18	1568.00	94.97
E	GH-Total(Non recurring + recurring)	212.64	468.00	1374.40	3.18	1568.00	94.97

VOCATIONAL EDUCATION

2013 – 14

- “ PAB approved 09 schools @ one school per district
- “ Approved Trades - IT & ITeS, Retail and Security.
- “ First installment of Rs. 132.72 lakhs released.
- “ State share for 09 schools not released.

2014 – 15

- “ In 2014-15 30 schools proposed.
- “ Proposed trades - IT & ITeS, Healthcare, Beauty & Wellness, Travel & Tourism and Security.
- “ Estimates to be reworked according to the revised scheme.

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
VOCATIONAL EDUCATION							
43	Non-Recurring grant						
43.01	Introduction of VE in schools						
43.02	Workshop / Laboratory (Strengthening)	16.55	9	148.95	0	0	0.00
43.03	Workshop / Laboratory (New Proposal)	25.52	30	765.60	Rs 13.10 for 01 workshop & Rs 23.26 for 02 workshops.	01 workshop in 13 schools & 02 workshops in 17 schools.	565.72

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
43.04	Tools, Equipments and furniture	5	30	150.00	5	30	227.00
43.05	Computers	3	30	90.00	3	30	90.00
43.06	Diesel generator set	2	30	60.00	2	30	60.00
43.07	Any other activity (Web Portel)	24	1	24.00	0	0	0.00
43.08	4 Class Room and 1 Office Room	43.9	30	1317.00	0	0	0.00
	Total non Recurring	119.97	160	2555.55	10	90	942.72

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
44	Recurring						
44.01	Staff for Introduction of VE in schools						
44.02	Salary for Vocational Coordinator (Regular)	4.2	30	126.00	4.2	9	37.80
44.03	Salary for Vocational teacher (Contract)	10	30	300.00	5	30	150.00
44.04	Honorarium for Guest faculty	1	30	30.00	1	30	30.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
44.05	Salary for lab assistant (contract)	3	30	90.00	1.5	47	70.50
44.06	Secretarial Staff (On Contract)	1	90	90.00	0	0	0.00
45	Sub Total	19.2	210	636.00	11.7	116	288.30
45.01	Staff for Introduction of VE in schools sanctioned in previous year						
45.02	Salary for Vocational Coordinator (Regular)	4.2	9	37.80	0	0	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
45.03	Salary for Vocational teacher (Contract)	6	9	54.00	0	0	0.00
45.04	Honorarium for Guest faculty	1	9	9.00	0	0	0.00
45.05	Salary for lab assistant (contract)	1.5	9	13.50	0	0	0.00
45.06	Salary for accountant cum clerk	0	0	0.00	0	0	0.00
45.07	Salary for Helper	0	0	0.00	0	0	0.00
45.08	Salary for Security personnel	0	0	0.00	0	0	0.00
46	Sub Total	12.7	36	114.30	0	0	0.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
46.01	Recurring support to new school						
46.02	Raw material grant for new school per course	1.5	39	58.50	1	30	30.00
46.03	Books, Software, Educational CDs,etc for new school	0.15	39	5.85	0.15	30	4.50
46.04	Seed money for running of production cum training centres (PTCs) for new schools	1	39	39.00	0	0	0.00
46.05	Office expenses / contingencies for new school	2.4	39	93.60	2.4	30	72.00

S.No.	Suggestive Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
47	Sub Total			196.95			106.50
48	Curriculum Development	3	6	18.00	0	0	0.00
49	Other Innovative activity	0	0	15.28	0	0	0.00
	Sub Total			33.28			0.00
	Total Recurring VE			980.53			394.80
	VE-Total (Non recurring + recurring)			3536.08			1337.52
	Total Non Recurring (RMSA+IEDSS+ICT+GH+VE)			15507.00			1718.24
	Total Recurring (RMSA+IEDSS+ICT+GH+VE)			13650.11			2894.95
	Total 5 schemes (Rec.+Non Rec.)			29157.11			4613.19
	MMER (All)			1457.86			230.66
	Total Non Recurring & Recurring (RMSA+IEDSS+ICT+GH+VE) + MMER			30614.97			4843.85

Scheme wise Proposal for 2014-15

In Lakhs

S.No	Scheme	Fresh Proposal for 2014-15			Total Spill Over	Recommendation for 2014-15			Grand Total (Fresh + Spill over)	GoI Share	State Share
		Non Recurring	Recurring	Total		Non Recurring	Recurring	Total			
1	RMSA	9130.32	5500.03	14630.35	3935.23	775.52	2270.87	3046.39	6981.62	6283.46	698.16
2	IEDSS	487.17	267.97	755.14	0.00	0.00	134.31	134.31	134.31	134.31	0.00
3	<u>ICT@school</u>	2086.80	6774.35	8861.15	1306.90	0.00	0.00	0.00	1306.90	1176.21	130.69
4	Girls Hostel	1247.16	127.24	1374.40	1064.01	0.00	94.97	94.97	1158.98	1043.08	115.90
5	Vocational Education	2555.55	980.53	3536.08	361.14	942.72	394.80	1337.52	1698.66	1528.79	169.87
	Total	15507.00	13650.11	29157.11	6667.28	1718.24	2894.95	4613.19	11280.47	10165.86	1114.62
	MMER			1457.86				230.66	230.66	207.59	23.07
	Grand Total (including MMER)			30614.97				4843.85	11511.13	10360.02	1151.11

THANK YOU

Annexure-V**Manipur****List of 13 Schools having Enrolment Zero**

Sl. No	District	Block	School	schcd
1	CHURACHANDPUR	TIPAIMUKH	BUONGMUN H/S (GOVT.)	14030504401
2	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	Y. TAMPHA JUNIOR H/S	14070105001
3	SENAPATI	KANGPOKPI	CHALWA H/S	14010106801
4	SENAPATI	KANGPOKPI	KEITHELMANBI H/S	14010113703
5	SENAPATI	SAIKUL	AWANG LONGA KOIRENG JR. H/S	14010307301
6	SENAPATI	SAIKUL	CHANINGPOKPI JR. H/S	14010318801
7	SENAPATI	SAIKUL	GALLAM JR. H/S	14010313401
8	SENAPATI	SAIKUL	MAPAO KEITHELMANBI JR. H/S	14010309001
9	SENAPATI	SAIKUL	S. MONGBUNG JR. H/S	14010306901
10	SENAPATI	SAIKUL	ZALENPхай JR. H/S	14010312601
11	SENAPATI	SAITU	SAITU JR. H/S	14010216901
12	THOUBAL	KAKCHING	SORA JR. H/S	14050200207
13	THOUBAL	THOUBAL	MOIJING H/S.	14050103907

Manipur

List of approved 12 New Secondary School (All 1section) in the Year- 2014-15

Sl. No	District	Name of the UPS, which has been approved	Existing UDISE Code	No. of sections
1	CHURACHANDPUR	TUINING GOVT. JR. H/S	14030104401	1
2	CHURACHANDPUR	SAIBOH GOVT. JR. H/S	14030117101	1
3	CHURACHANDPUR	LEISEN JR. H/S (GOVT)	14030500601	1
4	CHURACHANDPUR	TUOLBUNG GOVT UPPER PRIMARY SCHOOL	14030501501	1
5	CHURACHANDPUR	P. HMUNTE JR H/S (GOVT)	14030502501	1
6	CHURACHANDPUR	MUOLPHEITAMPAK H/S (GOVT)	14030610601	1
7	CHANDEL	LEINGANGCHING JR.H/S	14090312401	1
8	IMPHAL EAST	THIYAM KONJIL JR. H.S	14070202201	1
9	SENAPATI	NONGCHUP HARAM JR. H/S	14010211201	1
10	SENAPATI	CHINGMANG JR. H/S	14010307001	1
11	SENAPATI	KHONGNANGPOKPI JR. H/S	14010307201	1
12	UKHRUL	MAKU JR HS	14080403901	1

List of one school in which 4 teacher Quaters approved in the year 2014-15

S.No.	Disrict	Name of the school	Existing UDISE Code	No. of Teacher Quaters
1	UKHRUL	KACHAI GOVT. HIGH SCHOOL	14080102101	4

Annexure-VII

Manipur

List of 13 Govt. Secondary schools in which some components were approved twice in the previous years

Sl. No.	Sanct year	District	Block	Udise_CD	School	Sci. Lab	Comp. Room
1	2009-2010	SENAPATI	TADUBI	14010513706	MARAM ASHRAM SCHOOL	0	2
2	2009-2010	THOUBAL	KAKCHUNG	14050201301	YUMBIMACHA HIGH SCHOOL	2	
3	2009-2010	IMPHAL WEST	IMC	14060100811	IBOTONSANA GIRLS HR.SEC. SCHOOL	2	
4	2009-2010	IMPHAL WEST	HAORANG	14060200805	MAYANG LANGJING HIGH SCHOOL	2	0
5	2009-2010	IMPHAL WEST	HAORANG	14060203603	O.GOKULCHANDRA SEC. SCHOOL	0	2
6	2009-2010	IMPHAL WEST	HAORANG	14060206006	RECENT HR.SEC. SCHOOL	0	2
7	2009-2010	IMPHAL WEST	HAORANG	14060200311	MODEL HR. SEC. SCHOOL	0	2
8	2009-2010	IMPHAL WEST	WANGOI	14060303808	MEKOLA GULAP HR.SEC. SCHOOL	0	2
9	2009-2010	IMPHAL WEST	WANGOI	14060307002	WANGOI HR.SEC. SCHOOL		2
10	2009-2010	UKHRUL	UKHRUL	14080102101	KACHAI GOVT.HIGH SCHOOL	0	2
11	2009-2010	UKHRUL	UKHRUL	14080105601	MONGKOT CHEPU HIGH SCHOOL	2	
12	2009-2010	UKHRUL	CHINGAI	14080202501	JESSAMI HIGH SCHOOL		2
13	2009-2010	UKHRUL	KAMJONG	14080400102	KAMJONG HIGH SCHOOL		2

Annexure VIII

S. No.	Name of District	Name of Schools	UDISE Code	Vocational Trade1	Vocational Trade2
1	SENAPATI	Thangtong HSS	14010313201	IT & ITes	Retail
2	TAMENGLONG	Tamenglong HSS	14020104301	IT & ITes	Retail
3	CHURACHANDPUR	Phungkothang govt. HSS	14030102501	IT & ITes	Retail
4	BISHNUPUR	Bishnupur HSS	14040100603	IT & ITes	Retail
5	THOUBAL	Heirok HSS	14050106407	IT & ITes	Security
6	IMPHAL WEST	Praja HS	14060201602	IT & ITes	Retail
7	IMPHAL EAST	Lamlai HS	14070102202	IT & ITes	Security
8	UKHRUL	Model HS	14080100418	IT & ITes	Security
9	CHANDEL	Maha Union HSS	14090314701	IT & ITes	Retail

Vocational Education**Costing for 09 Schools of Manipur approved in 2013 – 14**

(Rs. in lakhs)						
Non Recurring Expenditure						
Sl. No.	Component	Norm per school	Admissible amount as per scheme	Centre : State Sharing	Central Share	Remarks
1	Civil Work: 02 Workshop / laboratory cum Class room (each of 10 X 10 sq. m)		52.40	90:10	47.16	For 1 Lab in 04 Schools @ Rs. 13.1 Lakhs Details at Appendix B
2	Tools, Equipment Furniture, Computers, Diesel Generator Set etc	10.00	48.00	90:10	43.20	As per categorization of Trades. Details at Appendix B
TOTAL (Non Recurring)			100.40		90.36	
Recurring Expenditure						
1	Flexible Pool for Engaging Resource persons including teachers / skill trainers, Skill Knowledge Providers, Coordinators, Guest faculty etc.	14.50	65.25	90:10	58.73	Halved as VE only in Class IX
2	Raw Materials, maintenance of tools and equipment's purchase of books, software, e-learning material etc	2.80	6.30	90:10	5.67	1/4th as VE only in Class IX
3	Cost of providing hands on skill training to students in industrial and commercial establishments	1.50	3.38	90:10	3.04	

4	Cost of assessment and Certification @ Rs 600 for Class IX and X and Rs 800 for Class XI and XII.	1.40	2.70	90:10	2.43	Only for 50 Students of Class IX
Sl. No.	Component	Norm per school	Admissible amount as per scheme	Centre : State Sharing	Central Share	Remarks
5	Office Expenses/ Contingencies (including expenditure on awareness & publicity, guidance and counseling, transport, field visits, stationery, electricity, water office expenses etc.)	2.00	9.00	90:10	8.10	Halved as VE only in Class IX
6	Teacher Training (Induction)	0.22	1.98	90:10	1.78	For 02 Teachers per school
TOTAL (Recurring)			88.61	90:10	79.74	
GRAND TOTAL (Recurring + Non Recurring)			189.01		170.10	
1st Installment i. e. 50% of total Central Share					85.05	

MMER to be provided as part of Total Budget Outlay for all Schemes under the Umbrella of RMSA

Annexure X

S. No.	Name of District	Name of Schools	UDISE Code	Vocational Trades	
1	BISHNUPUR	WANGOO HIGH SCHOOL	14040200301	IT & ITes	HEALTHCARE
2		KUMBI HIGH SCHOOL	14040200403	IT & ITes	SECURITY
3		NINGTHOUKHONG HIGH SCHOOL	14040106601	IT & ITes	BEAUTY & WELLNESS
4	CHANDEL	MOREH HR. SEC SCHOOL	14090207501	IT & ITes	TRAVEL & TOURISM
5		LIWACHANGNING HIGH SCHOOL	14090312501	IT & ITes	SECURITY
6	CHURACHANDPUR	VUNGZAGEN GOVT. HIGH SCHOOL	14030119101	IT & ITes	BEAUTY & WELLNESS
7		RENGKAI HR. SEC SCHOOL	14030100101	IT & ITes	HEALTHCARE
8		SAGANG HIGH SCHOOL (GOVT.)	14030202801	IT & ITes	SECURITY
9		GANDHI MEMORIAL GOVT. HIGH SCHOOL	14030109301	IT & ITes	BEAUTY & WELLNESS
10	IMPHAL-EAST	LAMLONG HR. SEC. SCHOOL	14070204805	IT & ITes	HEALTHCARE
11		SAWOMBUNG HIGH SCHOOL	14070102503	IT & ITes	SECURITY
12		NETAJI HIGH SCHOOL	14070301502	IT & ITes	HEALTHCARE
13		KHUNDRAKPAM CHINGKHU HIGH SCHOOL	14070107706	IT & ITes	HEALTHCARE
14		LALPANI HIGH SCHOOL	14070304701	IT & ITes	BEAUTY & WELLNESS
15		IRILBUNG HIGH SCHOOL	14070201601	IT & ITes	TRAVEL & TOURISM
16	IMPHAL-WEST	GOVT. HINDI SECONDARY SCHOOL KANGLATOMBI	14060208204	IT & ITes	SECURITY
17		NILAPADMA HR. SEC. SCHOOL	14060208301	IT & ITes	TRAVEL & TOURISM
18	SENAPATI	MOTBUNG HIGH SCHOOL	14010200901	IT & ITes	BEAUTY & WELLNESS
19		GELNAL HIGH SCHOOL	14010109001	IT & ITes	SECURITY
20	TAMENGLONG	LANGMEI HIGH SCHOOL	14020300101	IT & ITes	SECURITY
21		KHANGSHILLUNG GOVT. HR. SEC. SCHOOL	14020403002	IT & ITes	HEALTHCARE
22	THOUBAL	WANGJING HIGH SCHOOL	14050104501	IT & ITes	BEAUTY & WELLNESS
23		WABAGAI HIGH SCHOOL	14050201907	IT & ITes	TRAVEL & TOURISM
24		KHANGABOK HIGH SCHOOL	14050114427	IT & ITes	SECURITY
25		NEW IDEA HIGH SCHOOL	14050103705	IT & ITes	BEAUTY & WELLNESS
26		LALIT MADHOP SHARMA HIGH SCHOOL	14050104601	IT & ITes	HEALTHCARE
27	UKHUL	UKHRUL HR. SEC. SCHOOL	14080100425	IT & ITes	SECURITY
28		KAMJONG HIGH SCHOOL	14080400102	IT & ITes	BEAUTY & WELLNESS
29		PHUNGYAR HIGH SCHOOL	14080302801	IT & ITes	HEALTHCARE
30		KASOM KHULLEN HIGH SCHOOL	14080503101	IT & ITes	HEALTHCARE

Vocational Education

Appendix A

Details of Labs

Sl. No.	Trades	No. of Schools	No. of Labs Recommended	Remarks
1	HEALTH CARE	9	9	6 Computer Labs already provided under strengthening of RMSA
2	SECURITY	9	0	
3	BEAUTY & WELLNESS	8	8	
4	IT & ITeS	30	24	
5	TRAVEL & TOURISM	4	0	
Total No. of Labs recommended			41	

Details of Tools / Equipments

Sl. No.	TRADES	UNIT COST OF TOOLS / EQUIPMENT (RS. IN LAKHS)	NO. OF SCHOOLS	COST OF TOOLS / EQUIPMENT (RS. IN LAKHS)
1	HEALTH CARE	5	9	45
2	SECURITY	3	9	27
3	BEAUTY & WELLNESS	3	8	24
4	IT & ITeS	3	30	90
5	TRAVEL & TOURISM	2	4	8
TOTAL COST OF TOOLS AND EQUIPMENTS				194

Vocational Education

Appendix B

Details of Labs

Sl. No.	Trades	No. of Schools	No. of Labs Recommended	Remarks
1	IT & ITeS	9	4	5 Computer Labs already provided under strengthening of RMSA
2	SECURITY	3	0	
3	RETAIL	6	0	
Total No. of Labs recommended			4	

Details of Tools / Equipments

SI. NO.	TRADES	UNIT COST OF TOOLS / EQUIPMENT (RS. IN LAKHS)	NO. OF SCHOOLS	COST OF TOOLS / EQUIPMENT (RS. IN LAKHS)
1	IT & ITeS	3	9	27
2	SECURITY	3	3	9
3	RETAIL	2	6	12
TOTAL COST OF TOOLS AND EQUIPMENTS				48