

F.No.4-1/2017-RMSA-IV  
Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy  
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Shastri Bhawan, New Delhi  
Dated 12<sup>th</sup> April, 2017

To,

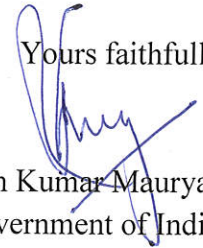
The Secretary Education(S),  
Chairman, EC, RMSA, SIS  
Government of Manipur  
Babupura, Imphal West,  
Manipur

Subject: Minutes of the Project Approval Board (PAB) Meeting held on the 16<sup>th</sup> March, 2017 for approval of Annual Work Plan & Budget 2017-18 of Manipur under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

Sir,

Please find enclosed herewith Minutes of Project Approval Board (PAB) Meeting held on the 16<sup>th</sup> March, 2017 for approval of Annual Work Plan & Budget 2017-18 of Manipur under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for information and necessary action at your end.

Yours faithfully



(Rajesh Kumar Maurya)

Under Secretary to the Government of India

**Tel:011-23384501**

Email: rajmaurya2003@rediffmail.com

**Encl: As above**



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**Minutes of the meeting of Project Approval Board held on the 16<sup>th</sup> March, 2017 for approval of Annual Work Plan and Budget 2017-18 of Manipur under the Centrally Sponsored Scheme of the integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).**

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2017-18 of the State of Manipur was held on the 16<sup>th</sup> March, 2017.

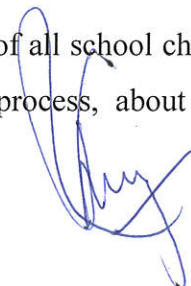
The list of participants who attended the meeting is at **Annexure-I**.

2 Joint Secretary (SE-I) welcomed the participants. Thereafter, a presentation was made by Deputy Secretary, RMSA-IV highlighting the overall status of secondary education in the State, areas of concern and details of the proposal of Annual Work Plan and Budget (AWP&B) for RMSA for 2017-18. A copy of presentation is at **Annexure - II**.

3. Discussions were held on the areas of concern, point wise as follows:

**3.1 Education Indicators:-**

- The enrolment in the year 2016-17 has decreased by 6019 (7.03%) from previous year. The Gross Enrolment Ratio at Secondary level has decreased to 86.52% in the year 2016-17 from 93.07% in 2015-16.
- The NER has decreased to 60.65% in the year 2016-17 from 82.56% in the year 2015-16.
- The Dropout Rate has increased to 14.65% in the year 2016-17, from 3.92% in the year 2015-16.
- The Retention Rate has decreased to 85.35% in the year 2016-17, from 96.08% in year 2015-16.
- The transition rate (class VIII to IX) has decreased to 83.30% in the year 2016-17, from 87.67% in 2015-16.
- GPI of the state is 1.00.
- Regarding increase in dropout rate, the State informed that data of all school children have been captured and unique ID has been given. In this process, about 6000



duplicate enrollment has been detected at secondary level which has been removed from enrollment. This has led to decrease in enrollment and NER.

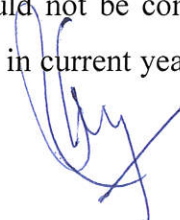
- It was observed that pass percentage has increased to 100% which is an area of concern as it may reflect adversely on the system of assessment. The state informed that in normal exam only few students had failed. These failed students were given chance to appear in compartmental exam in which most of the failed students passed. Besides, students failing in more than one subject were also allowed to appear in compartmental exams. This process has helped in increasing the pass percentage. State was advised to check this issue.
- Subject wise PTR was found good but position of maths teachers needs improvement. State informed that qualified maths teachers are not available among SC/STs in the state due to which SC/ST vacancies could not be filled. It was further observed that teachers in life sciences are in abundance while they are inadequate in core sciences. This needs to be checked by the State Government at Training Institute Level by rationalizing the quota for each subjects. State informed that subject wise teachers recruitment had been started in the state only after 2011.
- There are 40 government secondary schools having zero enrolment. The list of these schools is at **Annexure –III**. The State was requested to look into the reasons for the same and rationalize them.

3.2 Regarding poor progress of civil works, the State informed that factors like blockade, seasonal construction, and high rates of cement in the state are responsible for delay in civil work.

3.3 It was observed that GAR is low which needs to be improved. State informed that due to shifting tribes in Chandel region, there is no stable population and permanent schools were not setup. State was advised that it may develop a proposal for residential schools and submit it to MHRD for consideration under innovation funding.

3.4 It was observed that GIS mapping in the state is pending for last two years. State informed that they have developed the application and captured location of 1200 schools. There are some connectivity issues in hilly areas but the data will be sent by 30th April.

3.5 Regarding pending recurring RMSA activities which could not be completed, the State informed that it was not conducted due to election in the state in current year. State was



advised to develop a calendar of RMSA activities for the year 2017-18 and share the same with MHRD.

3.6 As regards Aadhar enrollment of students, it was observed that 45% students have been enrolled for aadhar. State informed that the Aadhar enrollment will be completed by next year. The State was asked to complete the child wise data along with Aadhar number/unique ID for all students by 31st March, 2017 as releases under fresh non-recurring outlay will be subject to the child wise enrolment data uploaded on UDISE platform.

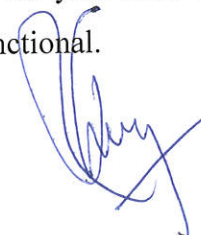
3.7 Electricity status:- Electricity is not available in 57 schools. The State is required to take necessary action in this regard.

3.8 Joint Secretary (SE-I), MHRD advised the State to ensure timely submission of audit reports and utilisation certificates so that the central funds could be released and the implementation of Scheme may not be hampered. The Secretary Education, Manipur agreed for the same.

#### **4. Progress of approved interventions:**

4.1 Under RMSA, total new schools approved till 2016-17 are 179 out of which 120 have been completed, 39 are in progress and 20 are yet to start. Total additional classrooms approved till 2016-17 are 207 out of which 189 have been completed and 18 are yet to start. Total science labs approved till 2016-17 are 171 out of which 156 have been completed and 15 are yet to start. Total computer rooms approved till 2016-17 are 161 out of which 155 have been completed and 6 are yet to start. Total library rooms approved till 2016-17 are 94 out of which 90 have been completed and 4 are yet to start. Total art/craft rooms approved till 2016-17 are 214 out of which 211 have been completed and 3 are yet to start. Total Toilet blocks approved till 2016-17 are 215 out of which 212 have been completed and 3 are yet to start. Total installation of drinking water approved till 2016-17 are 215 out of which 211 have been completed and 4 are yet to start.

4.2 **ICT:-** Out of 363 schools approved in previous years (65 schools in 2007-08, 260 schools in 2010-11, 4 smart schools in 2011-12 & 34 schools in 2016-17), 65 schools have completed five years. Five year also completed in 260 schools in the year 2016-17. 4 smart schools are functional. Remaining 34 schools are yet to become functional.



4.3 **IEDSS:-** An amount of Rs.24.50 lakh was approved for equipment of resource rooms for 35 blocks. Implementation is yet to start in these schools.

4.4 Stipend under IEDSS for 165 CWSN girls was approved in the year 2016-17. No bank account and other information has been updated in PMS.

4.5 346 CWSN girls were approved for the year 2017-18 for stipend under IEDSS. The State was advised to update Aadhar/bank account number and other information of 346 CWSN on PMS.

4.6 **Girls Hostel:-**5 GHs have been approved in previous years. 80% of civil works has been completed of all 5 GHs and State assured that construction of all 5 GHs will be completed in next year. 4 GHs are functional with total enrolment of 349 girls.

4.7 **Vocational Education-** 42 schools (9 schools in 2013-14, 30 schools in 2014-15 and 3 schools in 2016-17) were approved in previous years under VE. The State of Manipur started implementation of VE in these schools in February, 2017 and has just completed the process of enrolment for vocational trades in class-IX.

## 5. Annual Work Plan and Budget for 2017-18:

Thereafter, discussion was held on the activities proposed and the following decisions were taken:

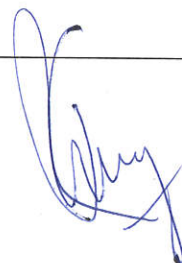
S.	Activities
A	<b>Non-recurring</b>
1	<b>RMSA</b>
1.1	<b>One section school:</b> Two KGBVs were approved for up-gradation into high schools with total outlay of Rs.202.50 lakh.
1.2	<b>Two section school:</b> One KGBV was approved for up-gradation as high school with total outlay of Rs.136.30 lakh. The list of schools is at <b>Annexure-IV</b> .
2	<b>Strengthening of existing secondary schools</b>
2.1	<b>ACR:</b> 4 ACR in 4 schools (where ACR was not given in previous year approvals) were approved @Rs.14.35 lakh with total outlay of Rs.57.40 lakh. The list of schools is at <b>Annexure-IV</b> .
3	<b>ICT</b>

3.1	8 eligible schools were approved for ICT component as per scheme norms @Rs.6.40 lakh/school with total outlay of Rs.51.20 lakh. The list of schools is at <b>Annexure-V</b> .
4	<b>Recurring Grant for RMSA</b>
4.1	<b>School Grant:</b> School grant @Rs.0.50 lakh for 312 government secondary schools was approved with total outlay of Rs.156.00 lakh.
4.2	<b>Staff for new schools sanctioned in 2017-18:</b> The proposal of the State for recruitment of teachers for 3 new schools @ 6 teachers (5 + 1) including headmaster was approved. As regards financial support for the teachers, the State was advised to complete the recruitment process first.
4.3	<b>Staff for new schools sanctioned in previous years (2009-2017) :</b> Financial support for teachers' salary of 1088 teachers was approved {@ Rs.31,144/- (Grade pay Rs.4300 +Pay band Rs.9300 + DA-119% Rs.16184 + HRA-10% Rs.1360) for 2 months and (@ Rs.31,960/- (Grade pay Rs.4300 +Pay band Rs.9300 + DA-125% Rs.17000 + HRA-10% Rs.1360) for 10 months} with total outlay of Rs.4154.94 lakh.
5	<b>Community Mobilisation</b>
5.1	<b>Training of SMDC members:</b> Training of SMDC members for 15 Standalone School @ 16 members per SMDC for 2 days training was approved @ Rs.300/- per day with total outlay of Rs.1.44 lakh.
6	<b>Training</b>
6.1	<b>In service training of Teachers including ICT , IEDSS, RMSA etc.:</b> In-service training for 739 teachers (HM in teaching-40, SST-459 & language-240) @Rs.300 per day for 10 days with total outlay of Rs.22.17 lakh was approved.
6.2	<b>Induction training for new teachers:</b> Induction training for 262 new teachers was approved @Rs.300/- per day for 10 days with total outlay of Rs.7.86 lakh.
6.3	<b>Training of HMs (SLDP):</b> Training of 145 headmasters for school leadership development programme @ Rs.300/- per day for 16 days with total outlay of Rs.6.96 lakh was approved.
6.4	<b>Training for Education officer (DEOs):-</b> Training for 62 Education officers @ Rs.300/- per day for 3 days with the total outlay of Rs.0.56 lakh was approved.
6.5	<b>Training of SRGs:</b> Training for 50 SRGs was approved @Rs.300/- per day for 10 days with total outlay of Rs.1.50 lakh through NUEPA.
6.6	<b>Yoga Training for teachers:</b> Yoga training for 100 teachers was approved @Rs.300/- per day for 5 days with total outlay of Rs.1.50 lakh.
7	<b>Quality Components</b>

7.1	<b>Shala Siddhi:</b> Shala Siddhi programme was approved for 408 schools (312 Govt. and 96 govt. aided schools) @ Rs. 600/- per school with total outlay of Rs. 2.45 lakh.
7.2	<b>Talent search at school level:</b> Talent search at school level was approved @Rs.0.50 lakh/district for 9 districts with total outlay of Rs.4.50 lakh.
7.3	<b>Quiz Competition (State):</b> Quiz competition at State level was approved with total outlay of Rs.0.50 lakh.
8	<b>Project on Science and Maths (Rashtriya Avishkar Abhiyan)</b>
8.1	<b>Excursion Trip for Students within State:</b> Excursion trip for students to visit higher educational institutions within the State was approved for 8680 students of class-IX of government schools as per UDISE @Rs.200/- per student with total outlay of Rs. 17.36 lakh.
8.2	<b>Exposure visit outside State:</b> Exposure visit outside State was approved for two students from each government school @ Rs. 2000/student for 312 government schools with a total outlay of Rs.12.48 lakh.
8.3	<b>In-service training of Science and Maths Teachers:</b> In service training for 654 teachers (science teachers-462 + Math teachers-192) of govt. and govt. aided secondary schools was approved @ Rs.300/- per day for 10 days with the total outlay of Rs.19.62 lakh as per NCERT modules.
8.4	<b>Learning Enhancement (Remedial teaching):</b> Learning enhancement was approved for 1736 students (20% of students enrolled in government schools in class-IX) @Rs.500/- per student with total outlay of Rs.8.68 lakh for remedial teaching.
8.5	<b>Maths Kit:</b> Math kit was approved @Rs.0.011 lakh/kit/school for 100 government schools with total outlay of Rs.1.10 lakh.
8.6	<b>Science Kit:</b> Science kit was approved @Rs.0.054 lakh/kit/school for 100 government schools with total outlay of Rs.5.40 lakh. the extra expenses if any on maths and science kits will be borne by the state.
8.7	<b>Science Exhibition/Book fair:</b> Science exhibition cum book fair was approved at district level @Rs.1.00 lakh per district for 9 districts with total outlay of Rs.9.00 lakh.
8.8	<b>Workshop:</b> Two workshops (each workshop for math and science teachers) were approved @Rs.1.00 lakh/workshop with total outlay of Rs.2.00 lakh.
9	<b>Project on English</b>
9.1	<b>In-service training of English Teachers:</b> In service training for 89 teachers of government and government aided secondary schools was approved @ Rs.300/- per day for 10 days with the total outlay of Rs.2.67 lakh.



<b>10</b>	<b>Project Kala Utsav</b>
<b>10.1</b>	<b>Kala Utsav:-</b> An amount of Rs.6.00 lakh was approved for Kala Utsav for district and State level events.
<b>10.2</b>	<b>TA / DA Allowance for National Level Kala Utsav:</b> Travelling allowance was approved @Rs.4000/- per student/escort for 50 students/escorts with the total outlay of Rs.2.00 lakh to travel for the national event.
<b>11</b>	<b>Sports Tournament</b>
<b>11.1</b>	<b>District level Sports Tournament:</b> District level sports tournaments were approved @Rs.0.50 lakh/district for 9 districts with total outlay of Rs.4.50 lakh.
<b>11.2</b>	<b>State level Tournament:</b> State level tournament was approved with total outlay of Rs.1.00 lakh.
<b>11.3</b>	<b>Sports kit:</b> Sports kit was approved @Rs.0.20 lakh/kit/school for 100 government schools with total outlay of Rs.20.00 lakh.
<b>12</b>	<b>Equity</b>
<b>12.1</b>	<b>SC/ST oriented activities:</b> SC/ST oriented activities were approved @Rs.500/- per student for 6621 students of class- IX & X of 233 government secondary schools of 6 special focus districts ( Chandel, Ukhrul, Churachandpur, Senapati, Tamenglong & Thoubal) with total outlay of Rs.33.11 lakh.
<b>13</b>	<b>Project- Girls Empowerment</b>
<b>13.1</b>	<b>Career Guidance Programme for Girls:</b> Career guidance programme for girls was approved @Rs.0.03 lakh per school for 305 government schools with total outlay of Rs.9.15 lakh.
<b>13.2</b>	<b>Self Defence Training for girls:</b> Training in marshal arts and self defence for girls was approved @Rs.3000/- per month for 3 months i.e Rs.9000/- per school for 305 government schools having girls' enrollment with total outlay of Rs.27.45 lakh.
<b>14</b>	<b>Project-IT/e-governance</b>
<b>14.1</b>	<b>Shaala Darpan:</b> For implementation of Shaala Darpan in 312 government secondary schools, an amount of Rs. 31.20 lakh was approved @Rs.0.10 lakh/school.
<b>15</b>	<b>Recurring (ICT) on reimbursement basis</b>



15.1	An amount of <b>Rs.632.80 lakh</b> {Rs.624.00 lakh for 260 schools for ICT (5 <sup>th</sup> year expenditure) and Rs.8.80 lakh for 4 smart schools (3 <sup>rd</sup> year expenditure)} was approved for recurring grant for the year <b>2016-17</b> as per norms of ICT on reimbursement basis. Funds will be reimbursed subject to submission of activity wise expenditure report for the year 2016-17. Refresher training and MMER of ICT component is included in RMSA.
16	<b>IEDSS</b>
16.1	<b>Environment Building programme</b> was approved @Rs.0.10 lakh/block for 35 blocks with the total outlay of Rs.3.50 lakh.
16.2	<b>In-service Training of Special Educators</b> was approved @Rs.300/- per day for 10 days for 51 special educators in position with the total outlay of Rs. 1.53 lakh.
16.3	<b>Orientation of Principals, Educational administrators, parents / guardians etc.</b> was approved @Rs.300/- person for 889 school headmasters, parents & administrators with the total outlay of Rs.2.67 lakh.
16.4	<b>Salary (Previous Special Educators) :</b> Financial support to 51 special educators teachers was approved {@ Rs.31,544/- (Grade pay Rs.4300 +Pay band Rs.9300 + DA-119% Rs.16184 + HRA-10% Rs.1360+ SP-400) for 2 months and (@ Rs.32,360/- (Grade pay Rs.4300 +Pay band Rs.9300 + DA-125% Rs.17000 + HRA-10% Rs.1360 + SP-400) for 10 months} with total outlay of Rs.197.21 lakh. These teachers were regularised from 3 <sup>rd</sup> January, 2017.
16.5	<b>Financial support to Attendants:</b> Financial support for 6 attendants was approved @ Rs.6888/- per month per attendant for 12 months with total outlay of Rs.4.96 lakh.
16.6	<b>Identification and Assessment (Medical Assessment) camps</b> were approved@ Rs.150/- per CWSN for 258 CWSN with total outlay of Rs.0.39 lakh.
16.7	<b>Reader Allowance</b> was approved @ Rs.500/- per CWSN per annum for 13 CWSN with the total outlay of Rs.0.07 lakh.
16.8	<b>Stipend for Disabled Girls</b> was approved @Rs.200/- per CWSN per month for 10 months for 346 girls with disabilities with the total outlay of Rs.6.92 lakh. These funds will be released subject to status of girls having bank account updated in PMS.
16.9	<b>Transportation allowance</b> was approved @ Rs.800/- per CWSN per annum for 581 CWSN with the total outlay of Rs.4.65 lakh.
17	<b>Recurring grant under Vocational Education (for 42 schools)</b>
17.1	<b>Flexible pool for engaging resource person</b> was approved for 42 schools @ Rs.7.25 lakh/school with the total outlay of Rs.304.50 lakh.

17.2	<b>Office Expenses/ Contingencies etc.</b> were approved @Rs.1.00 lakh/school for 42 schools with the total outlay of Rs.42.00 lakh.
17.3	<b>Raw material</b> was approved @Rs.0.70 lakh/school for 42 schools with the total outlay of Rs.29.40 lakh.
17.4	<b>Cost of providing Hands on skill Training to Students</b> was approved @Rs.0.375 lakh/school for 42 schools with the total outlay of Rs.15.75 lakh.
17.5	<b>Induction Training</b> was approved @ Rs.0.11 lakh/teacher for 84 teachers with total outlay of Rs.9.24 lakh.
18	<b>Recurring grant under Girls Hostel (GH)</b>
18.1	<b>Financial support for Assistant Cook</b> was approved @Rs.2500/- per cook per month for 12 months for 5 GH ((for 2 assistant cooks in each GH)) with the total outlay of Rs.3.00 lakh.
18.2	<b>Financial support for Chowkidar</b> was approved @ Rs.3000/- per month for 12 months for 5 GH with the total outlay of Rs.1.80 lakh.
18.3	<b>Electricity/Water charges</b> were approved @ Rs.60,000/- per year per hostel for 5 GH with the total outlay of Rs.3.00 lakh.
18.4	<b>Fooding/lodging expenditure for Girls</b> was approved @ Rs.1500/- per month per girl for 10 months for 500 girls with the total outlay of Rs.75.00 lakh.
18.5	<b>Financial support for Head Cook (One)</b> was approved @ Rs.3000/- per month for 12 months for each of the 5 GH with the total outlay of Rs.1.80 lakh.
18.6	<b>Honorarium of Warden (in addition to her salary as teacher)</b> was approved @Rs.5000/- per month for 12 months for each of the 5 GH with the total outlay of Rs.3.00 lakh.
18.7	<b>Maintenance</b> grant was approved @Rs.40,000/- per year per GH for 5 GH with the total outlay of Rs.2.00 lakh.
18.8	<b>Grant for medical care</b> was approved @Rs.750/- per year per girl for 500 girls with the total outlay of Rs.3.75 lakh.
18.9	<b>Miscellaneous expenditure</b> was approved @Rs.40,000/- per year per hostel for 5 GH with the total outlay of Rs.2.00 lakh.
18.10	<b>Expenditure for News paper/ Magazines and sports</b> was approved @Rs.2000/- per month per hostel for 10 months for 5 GH with the total outlay of Rs.1.00 lakh.
18.11	<b>Expenditure for toiletries and sanitation</b> was approved @ Rs.100/- per month per girl for 10 months for 500 girls with the total outlay of Rs.5.00 lakh.
18.12	<b>Rent:</b> Rent was approved @Rs.0.30 lakh/month/hostel for 6 months for 5 GH with total outlay of Rs.9.00 lakh.

<b>19</b>	<b>MMER:-</b> MMER was approved @5% of approved outlay with total financial implication of Rs.319.32lakh.
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6. The cost sheet indicating the component wise approval is at **Annexure-VI**.
7. The Status of financial details including spill-over thereof, new approvals for recurring and non-recurring nature of the State is summarized in the following table:

Components	Fresh Outlay, 2017-18, Manipur			Spill over	Total
	Non Recurring	Recurring	Total		
RMSA including MMER	396.20	4892.33*	<b>5288.53</b>	5432.99	<b>10721.52</b>
ICT	51.20	632.80	<b>684.00</b>	438.16	<b>1122.16</b>
IEDSS	0.00	221.89	<b>221.89</b>	27.30	<b>249.19</b>
VE	0.00	400.89	<b>400.89</b>	14.30	<b>415.19</b>
GH	0.00	110.35	<b>110.35</b>	510.86	<b>621.21</b>
<b>Total</b>	<b>447.40</b>	<b>6258.26</b>	<b>6705.66</b>	<b>6423.61</b>	<b>13129.27</b>

\* including MMER of Rs.319.32 lakh.

8. The release of funds will be further guided by the following conditions:
- (i) The State Government will give a written commitment for meeting its share of the budget approved under Integrated RMSA according to the prescribed sharing pattern. The budget provision may also be communicated to the Ministry invariably after presentation of the State budget.
  - (ii) SMDCs should be constituted in all schools and bank accounts may be opened by them to take care of school grant, civil works, and other such expenditures.
  - (iii) The first installment would be released based on provisional Utilization Certificate for 2016-17 and subject to full release of proportionate State share corresponding to GOI share released during the previous financial year.
  - (iv) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) audit report and utilization certificate have been submitted for funds released in the year 2016-17.
9. The meeting ended with a vote of thanks to the Chair.

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**Participants of the Project Approval Board (PAB) meeting held on 16<sup>th</sup> March, 2017 for approval of Annual Work Plan & Budget 2017-18 of Manipur under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).**

List of participants

1. Shri Maneesh Garg, Joint Secretary, Secondary Education-1, MHRD
2. Shri. Prem Prakash Gupta, Deputy Secretary, GOI, MHRD
3. Shri Rajesh Kumar Maurya, Under Secretary, MHRD
4. Shri Ravi Ranjan, ASO, MHRD

Representatives from Manipur State:

- |   |                          |  |
|---|--------------------------|--|
| 1 | Shri M. Lakshmi kumar    | Commissioner Education (S)/Chairman EC, RMSA |
| 2 | Shri N. Praveen Singh    | State Project Director, RMSA                 |
| 3 | Shri L. Nanda Kumar      | ASPD, RMSA                                   |
| 4 | Shri M. Peter            | Planning Co-ordinator, RMSA                  |
| 5 | Shri Churamani Kharel    | Sr. Account Officer, RMSA                    |
| 6 | Shri Thoudam Nixon Singh | Access Co-ordinator, RMSA                    |
| 7 | Shri Konthoujam Dhanabir | MIS Co-ordinator, RMSA                       |
| 8 | Shri Wahewgbam M         | DEO, RMSA                                    |

Representatives from other Organizations

1. Dr. Sharad Kumar Panday Assistant Professor, RMSA project cell.

TSG-RMSA

All other Consultants of TSG-RMSA





Presentation on Appraisal Report  
**MANIPUR**

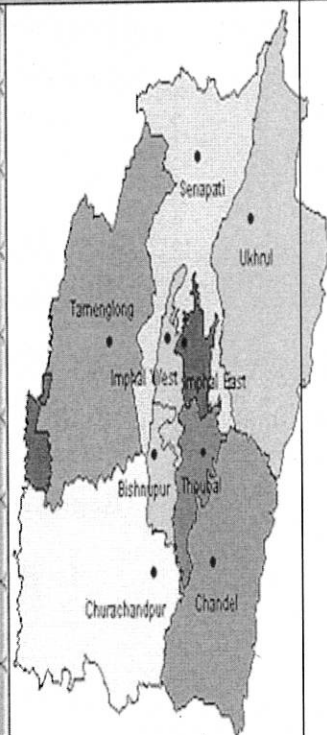
Project Approval Board Meeting 2017-18

16<sup>th</sup> March, 2017

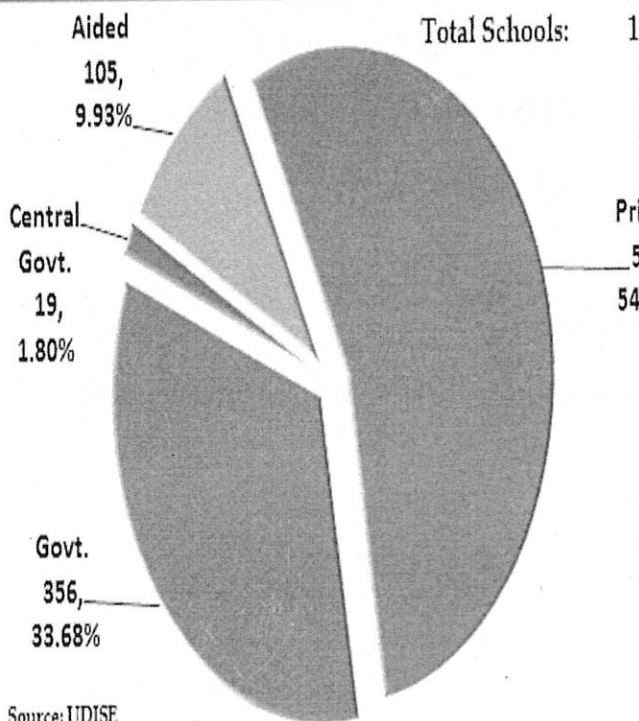
(RMSA, IEDSS, ICT, Girls Hostel & VE)

**Manipur at A Glance**

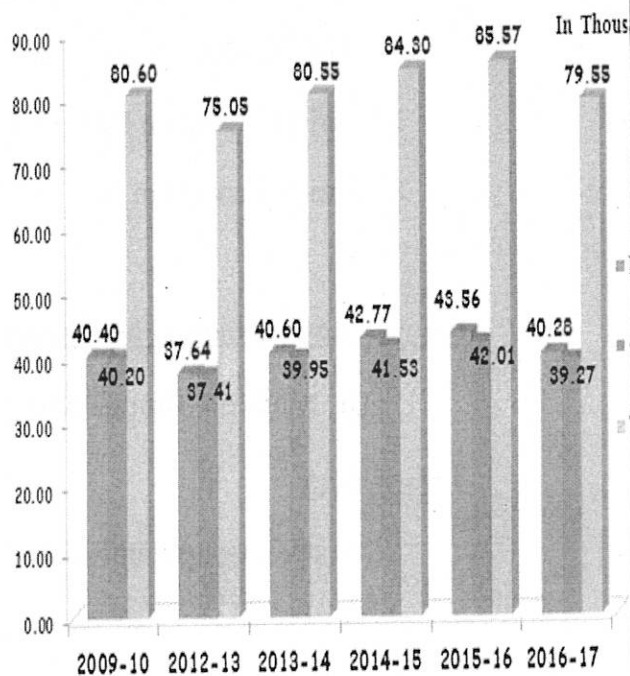
No of District:	09
SFD Coverage:	06 (5 ST and + 1 Minority)
No of EBB:	05 (Total blocks 35)
No of Habitation:	2894
No of Govt. Sec. Schools:	356
Pass %:	99.11%SSLC
GPI:	1.00
Gender Gap:	01
SCR:	18



**Secondary Schools by Management**

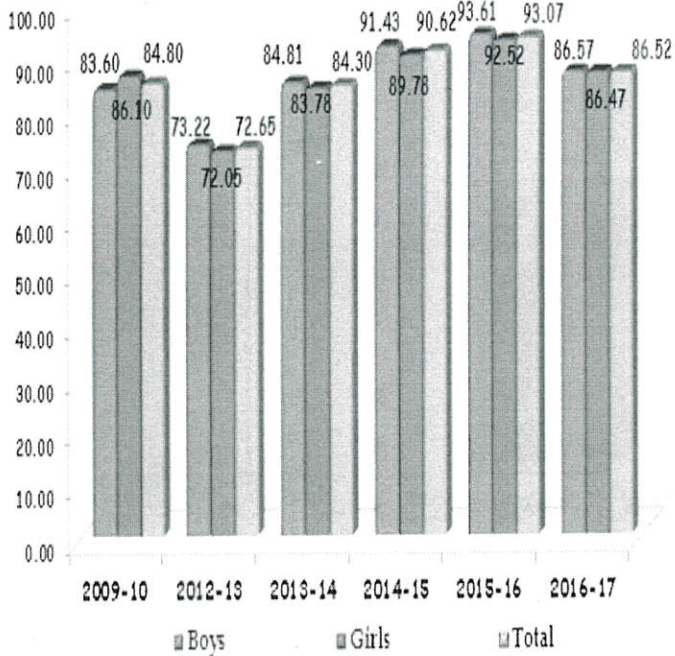


**Enrolment (Secondary level)**



### Gross Enrolment Ratio (Secondary level)

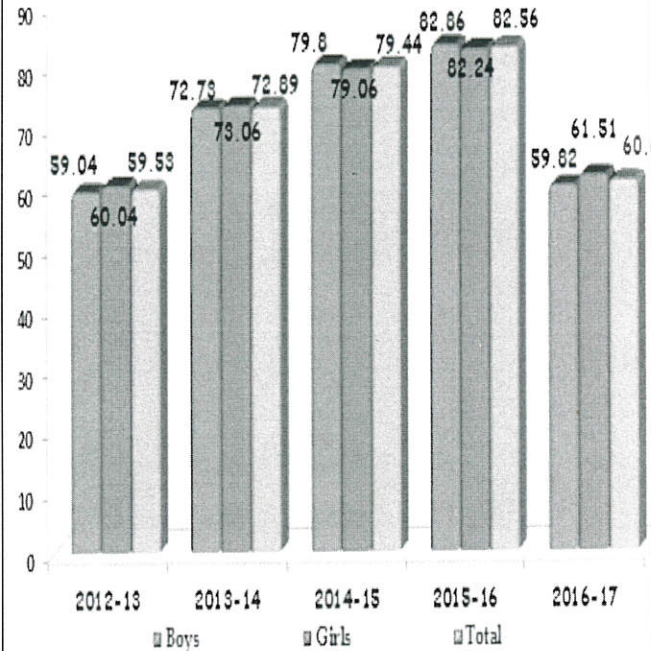
The districts with low GER Chandel 59.09%, Ukhruel 63.73% and Tamenglong 68.56%



Source: 2009-10 SSE & 2012-13 to 2016-17 UDISE. National GER (2014-15): 80.01%

### Net Enrolment Ratio (Secondary level)

The districts with low NER Chandel 52.08%, Tamenglong 52.22% & Ukhruel 56.12%

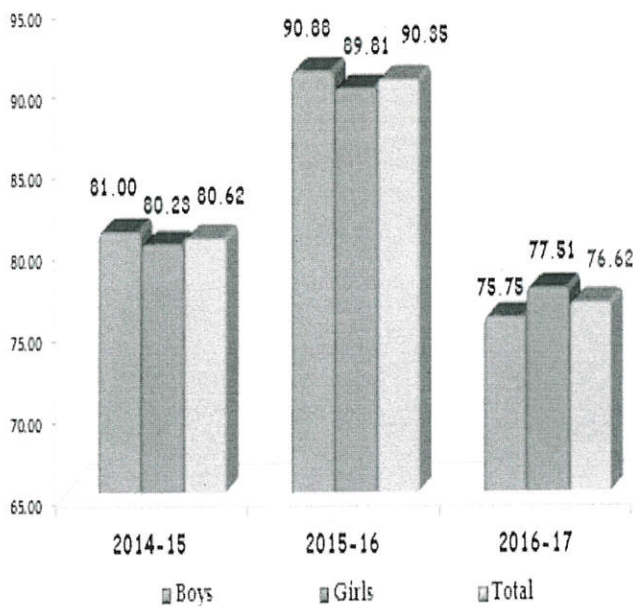


Source: UDISE.

National NER (2015-16): 51.26%

### Adjusted Net Enrolment Ratio (Secondary Level)

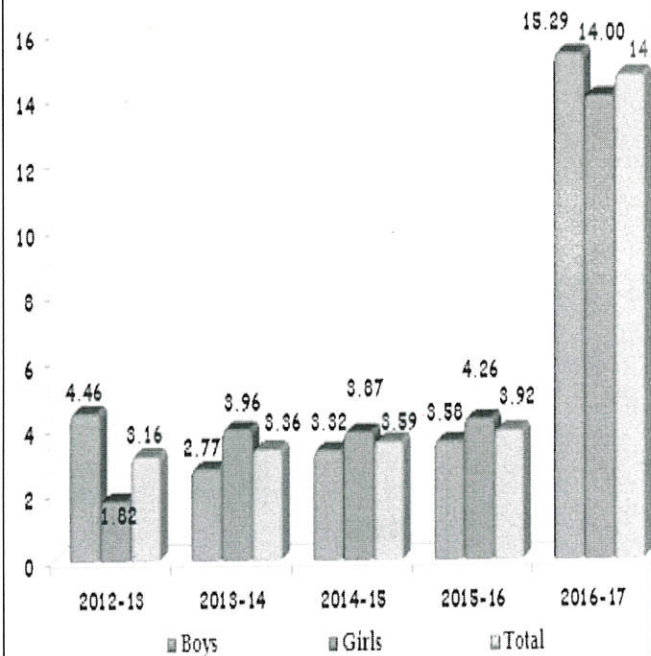
The districts with low ANER Tamenglong 56.00%, Chandel 58.87% & Ukhruel 60.11%



Source: UDISE.

National ANER: 63.37%

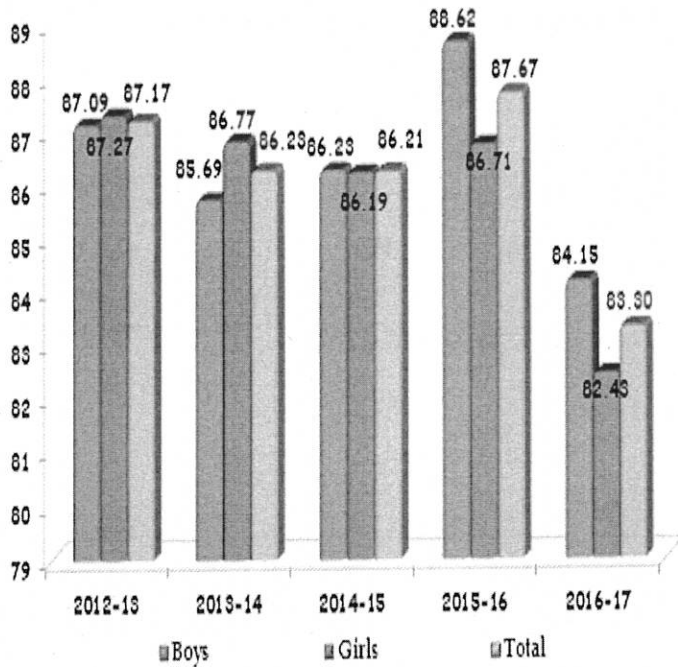
### Dropout Rate (Secondary level)



Source: UDISE.

National Dropout rate: 17.06%

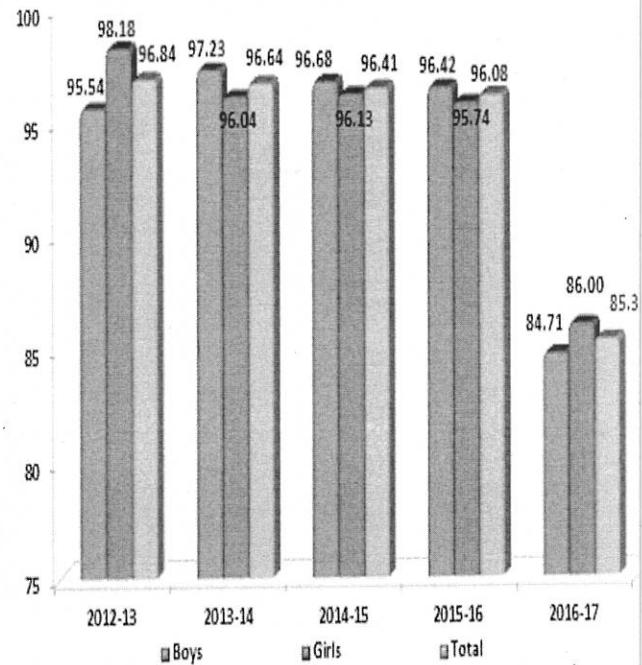
### Transition Rate: (Class VIII to IX)



Source: UDISE.

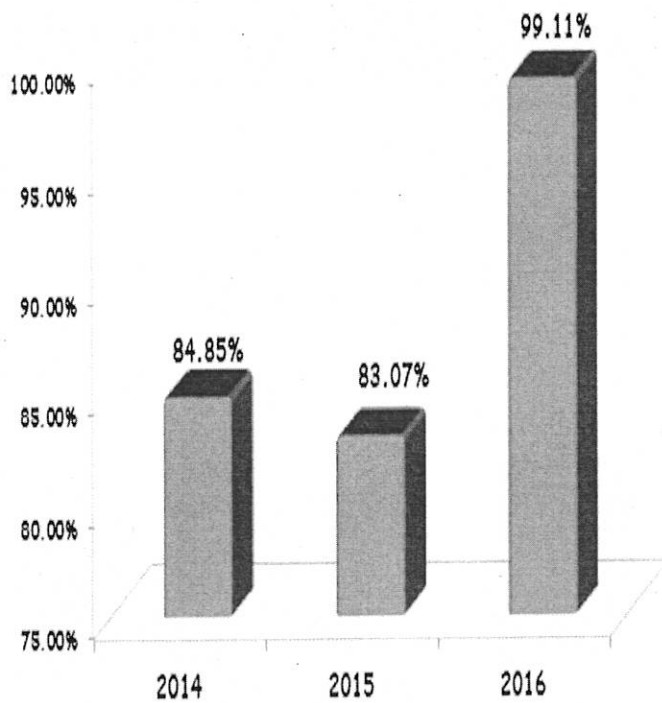
National Transition rate: 90.62%

### Retention Rate (Secondary level)



Source: UDISE.

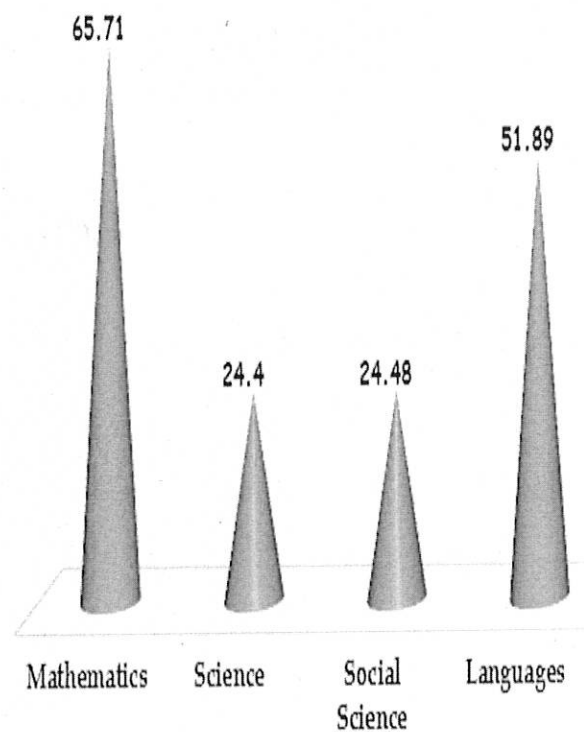
### Pass Percentage Class X



Source: UDISE.

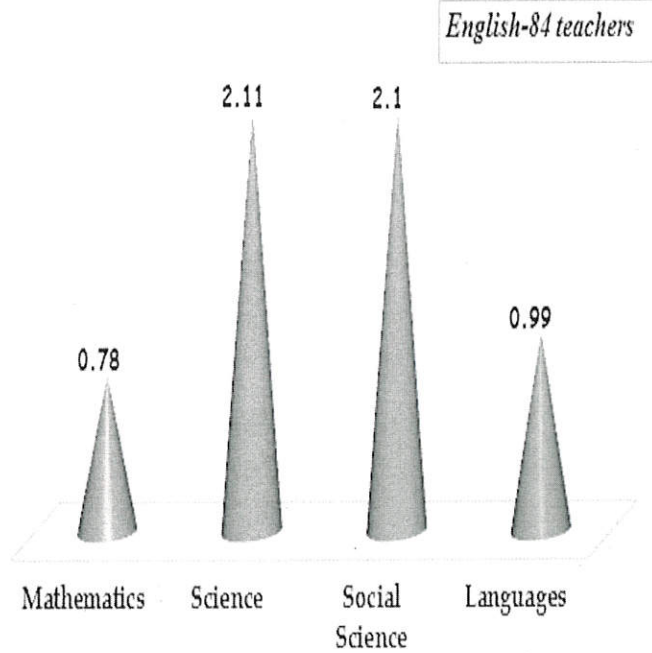
National Pass Percentage: 79.21%

### SUBJECT WISE PTR (Govt.)





**Per School Availability of Teachers in Core Subject  
(Govt. School)**



**Vacant Posts of Headmasters and Subject Teachers in  
Govt. Secondary Schools**

**Headmasters:**

- Approved - 355
- In position - 355
- Vacant - 0

**Teachers:**

- Approved - 2130
- In position - 2074
- Vacant - 56 (2.63%)

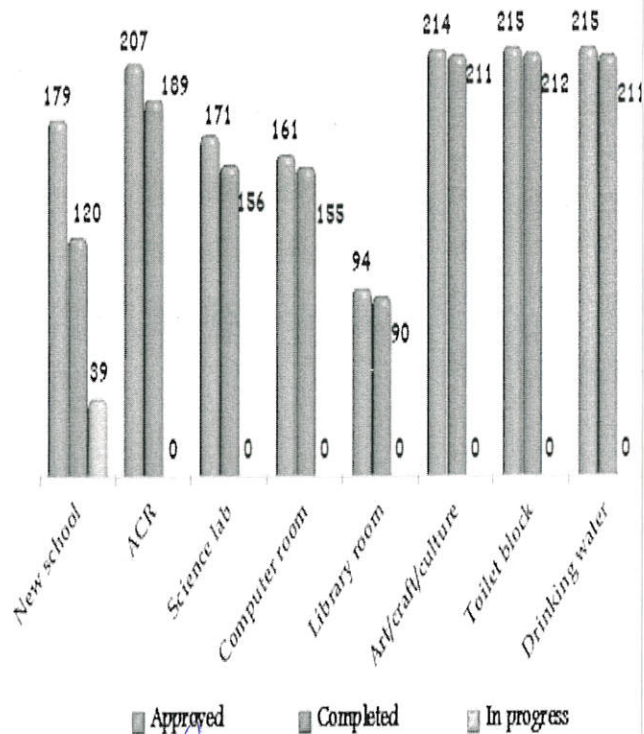
(Model Table-12, AWP&B-17-18)

**Teachers of Upgraded Schools under RMSA**

Headmasters & Teachers	RMSA Approved				
	Years	Schools	HM	Teacher	Total
▪ Approved: 1208	2009-10	44	44	308	352
	2010-11	23	23	161	184
	2011-12	49	49	245	294
▪ In position: 1088	2013-14	9	9	45	54
	2014-15	12	12	60	72
	2015-16	22	22	110	132
▪ Vacant: 120 (9.93%)	2016-17	20	20	100	120
	<b>Total</b>	<b>179</b>	<b>179</b>	<b>1029</b>	<b>1208</b>

*RMSA accorded 57.38% govt. secondary schools & 56.71% teachers including headmasters to the state*

**Civil Works Progress**



## Access

• **GAR: 56.42**

• **Low GAR:** The district Chandel (39.81), Churachandpur (39.02), Senapati (54.92), Tamenglong (35.56), Ukhrul (45.63) having Low Gross Access Ratio.

• **Total requirement: 58**

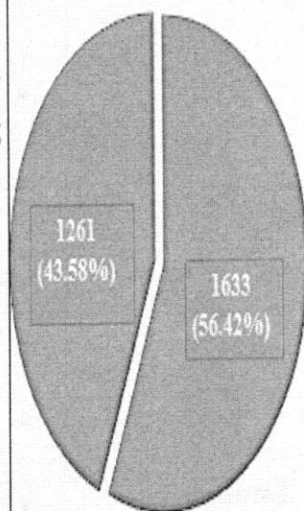
• **GIS Mapping:**

➤ **Total: 4993 schools**

➤ **Correct data: 2921 (58.50%)**

➤ **Balance: 2072 schools**

Total No. of Habitation: 2894



■ Habitations covered  
■ Habitation uncovered

## Issues (Area of Concern)

**RMSA:** State has not taken up following recurring activities during 2016-17:

- Talent Search at Schools
- Exposure Visit Outside State,
- Projects on Sports Tournament
- Activity for Maa Beti Mela.

**ICT:**

- Out of 363 schools, 329 schools are functional and 34 schools not implemented yet.

**Girls Hostel:**

- The state has got the approval for 5 GH in the entire 5 EBBs hostel in the year 2013-14. Out of which 4 hostels are under construction and 1 is not yet started.

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## Aadhar Saturation in 5 - < 18 Y Age band

(As on 1<sup>st</sup> Jan, 2017)

State/UT	Population (5-<18Y)	Aadhaar (5-<18Y)	Saturation (%)
Manipur	8,21,702	3,87,812	47.2%

## Status of SD MIS

Not provided by the State

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### Shaala Siddhi (Self Evaluation)

Completed	In - Progress	Not Started
259	39	4695

### Electricity Status in Govt. secondary schools

State/UT	Total secondary Govt. Schools	No. of secondary schools Electricity Not available	No. of secondary schools having Electricity
Manipur	59	57	2

## List of government secondary schools having zero enrolment

S	Name of District	Name of Block	School Code	Name of School	School Category
1	BISHNUPUR	BISHNUPUR	14040104602	NAMBOL COLLEGIATE HIGH SCHOOL	Pri. Upr. and Secondary School
2	BISHNUPUR	MOIRANG	14040204401	KWAKTA HIGH SCHOOL	Pri. Upr. and Secondary School
3	CHANDEL	CHAKPIKARONG	14090411601	SAJIK TAMPAK H/S	Pri. Upr. and Secondary School
4	CHANDEL	MACHI	14090103401	LAMLONG KHULLEN H/S	Pri. Upr. and Secondary School
5	CHANDEL	TENGNUPAL	14090208001	KHAROU KHUNOU H/S	Pri. Upr. and Secondary School
6	CHURACHANDPUR	CHURACHANDPUR	14030112601	NGULZAPUM GOVT. JR. H/S	Pri. Upr. and Secondary School
7	CHURACHANDPUR	CHURACHANDPUR	14030120201	T. KAIZAKHUP GOVT. JR. H/S	Pri. Upr. and Secondary School
8	CHURACHANDPUR	HENGLEP	14030603001	CHINGPHEI JR. H/S (GOVT)	Pri. Upr. and Secondary School
9	CHURACHANDPUR	HENGLEP	14030613201	NINGTHICHING H/S (GOVT)	Pri. Upr. and Secondary School
10	CHURACHANDPUR	SAMULAMLAN	14030202601	TUIRINGPHAISEN JR. H/S (GOVT)	Pri. Upr. and Secondary School
11	CHURACHANDPUR	THANLON	14030406001	BUNGPIILON GOVT. H/S	Pri. Upr. and Secondary School
12	CHURACHANDPUR	THANLON	14030406601	SINZAWL GOVT. H/S	Pri. Upr. and Secondary School
13	CHURACHANDPUR	THANLON	14030400101	TUALKHOHAU GOVT. H/S	Pri. Upr. and Secondary School
14	CHURACHANDPUR	TIPAIMUKH	14030504401	BUONGMUN H/S (GOVT.)	Pri. Upr. and Secondary School
15	IMPHAL EAST	IRILBUNG	14070200402	KONGPAL IMPHAL MORNING H/S	Pri. Upr. and Secondary School
16	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104805	IBEMCHA H/S	Upr. and Secondary
17	IMPHAL WEST	HAORANG	14060206001	NONGCHUP IMPHAL SAGOLTONGBA HIGH SCHOOL	Pri. Upr. and Secondary School
18	IMPHAL WEST	IMC	14060101305	BENGALI H.S.	Upr. and Secondary
19	IMPHAL WEST	WANGOI	14060306601	PAOBITEK H/S	Upr. and Secondary
20	SENAPATI	SAIKUL	14010318801	CHANINGPOKPI JR. H/S	Pri. Upr. and Secondary School
21	SENAPATI	SAIKUL	14010313401	GALLAM JR. H/S	Pri. Upr. and Secondary School
22	SENAPATI	SAIKUL	14010306901	S. MONGBUNG HIGH SCHOOL	Pri. Upr. and Secondary School
23	SENAPATI	TADUBI	14010510801	MAKHAN JR.HS	Pri. Upr. and Secondary School
24	TAMENGLONG	TAMEI	14020300601	CHATON HIGH SCHOOL	Pri. Upr. and Secondary School
25	TAMENGLONG	TAMEI	14020301301	LENGLONG HIGH SCHOOL	Pri. Upr. and Secondary School
26	TAMENGLONG	TAMEI	14020304601	TAKOU HIGH SCHOOL	Pri. Upr. and Secondary School
27	TAMENGLONG	TAMENGLONG	14020101702	BHALOK JR. HIGH SCHOOL	Pri. Upr. and Secondary School
28	TAMENGLONG	TAMENGLONG	14020103101	KAIKAO JR. HIGH SCHOOL	Pri. Upr. and Secondary School
29	TAMENGLONG	TAMENGLONG	14020101803	SONPRAM JR. HIGH SCHOOL	Pri. Upr. and Secondary School
30	TAMENGLONG	TOUSEM	14020200201	NAMTIRAM GOVT. HIGH	Pri. Upr. and Secondary

				SCHOOL	School
31	TAMENGLONG	TOUSEM	14020200802	OINAMLONG GOVT. HIGH SCHOOL	Pri. Upr. and Secondary School
32	TAMENGLONG	TOUSEM	14020200901	SIBILONG HIGH SCHOOL	Pri. Upr. and Secondary School
33	TAMENGLONG	TOUSEM	14020200401	THIULON HIGH SCHOOL	Pri. Upr. and Secondary School
34	THOUBAL	KAKCHING	14050203106	HIYANGLAM GOVT. H/S.	Upr. and Secondary
35	THOUBAL	KAKCHING	14050202101	KAKCHING H/S	Upr. and Secondary
36	THOUBAL	KAKCHING	14050200207	SORA H/S	Pri. Upr. and Secondary School
37	THOUBAL	THOUBAL	14050108301	CHANDRAKHONG PHANJANGKHONG H/S	Pri. Upr. and Secondary School
38	THOUBAL	THOUBAL	14050111501	OINAM SAWOMBUNG H/S	Pri. Upr. and Secondary School
39	UKHRUL	PHUNGYAR	14080300601	CHADONG HS	Pri. Upr. and Secondary School
40	UKHRUL	UKHRUL	14080107101	CHINGSHOU HIGH SCHOOL	Pri. Upr. and Secondary School
41	UKHRUL	UKHRUL	14080102101	KACHAI H/S	Pri. Upr. and Secondary School
42	UKHRUL	UKHRUL	14080104901	KHAMUNOM H/S	Pri. Upr. and Secondary School
43	UKHRUL	UKHRUL	14080107301	MAPUM H/S	Pri. Upr. and Secondary School
44	UKHRUL	UKHRUL	14080108401	PUSHING GOVT. H/S	Pri. Upr. and Secondary School

**Annexure-IV**

**List of 3 schools which was approved for up-gradation in the year 2017-18 under RMSA**

S.	District	name of UPS	UDISE code	Class 8th	enrolment	lowest distance	Remarks	Section
1	Ukhrul	POI KGBV SCHOOL	14080203104	32	43	10	Eligible (SFD)	One section
2	Chandel	KGBV CENTRE LANGOL KHULLEN	14090100704	33	104	5	Eligible (SFD)	Two section
3	Tamenglong	KASTURBA GANDHI BALIKA VIDYALAYA	14020202302	17	43	5	Eligible (SFD)	One section

**List of 4 schools under strengthening where ACR approved**

Sl.	District	School Code	School	ACR
1	BISHNUPUR	14040106601	NINGTHOUKHONG MODEL HIGH SCHOOL	1
2	IMPHAL EAST	14070304701	LALPANI H/S	1
3	IMPHAL EAST	14070305101	BOROBEKRA HIGHER SEC.SCHOOL	1
4	IMPHAL WEST	14060201602	PRAJA H.S.	1
<b>Total</b>				<b>4</b>

**Annexure-V**

**List of schools approved under ICT**

Sl.	District	Block	Village	School Code	School Name
1	SENAPATI	DPO Kangpokpi	SAITU	14010216901	SAITU JR. H/S
2	SENAPATI	DPO Senapati	PHUBA KHUMAN	14010401403	PHUBA HIGH SCHOOL
3	TAMENGLONG	TAMENGLONG	AKHUI	14020103401	AKHUI JR. HIGH SCHOOL
4	CHURACHANDPUR	TIPAIMUKH	PARVACHAWM	14030500501	PARVACHAWM H/S (GOVT)
5	THOUBAL	THOUBAL	SANGAIYUMPHAM VILLAGE	14050114303	SANGAIYUMPHAM H/S
6	IMPHAL EAST	SAWOMBUNG	ACHANBIGEI	14070104505	MANIPUR PUBLIC SCHOOL
7	IMPHAL EAST	IRILBUNG	URUP	14070202704	URUP H.S
8	CHANDEL	CHAKPIKARONG	NEW SOMTAL	14090422801	NEW SAMTAL H/S

Annexure-VI					
Costing sheet for the State of Manipur under RMSA for the year 2017-18					
Rs. In lakh					
S.No	Activity		Approval		
			PHY	Unit cost	Fin
1	2		3	4	5
<b>RMSA</b>					
<b>Non - Recurring</b>					
<b>1</b>	<b>New Schools / Upgraded Schools</b>				
	1.1	1 Section School	2	101.25	202.50
	1.2	2 Section School	1	136.30	136.30
	<b>Total for New Schools / Upgraded Schools</b>				<b>338.80</b>
<b>2</b>	<b>Strengthening of Existing Schools</b>				
	2.1	Additional Classroom	4	14.35	<b>57.40</b>
<b>Total for Non - Recurring under RMSA</b>					<b>396.20</b>
<b>3</b>	<b>ICT</b>				
	<b>Total for Non - Recurring under ICT</b>		8	6.40	<b>51.20</b>
<b>4</b>	<b>Recurring grant under RMSA</b>				
	4.1	School grant	312	0.50	156.00
	4.2	Subject Teacher (for new schools) (5+1)	18	0.00	0.00
	4.3	Subject Teacher	1088	3.8188	4154.85
	<b>Total for school grant &amp; Staff for Previous Year Schools</b>				<b>4310.85</b>
<b>5</b>	<b>Community Mobilisation</b>				
	5.1	SMDC Training	240	0.006	1.44
	<b>Total for Community Mobilisation</b>				<b>1.44</b>
<b>6</b>	<b>Training</b>				
	6.1	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)	739	0.03	22.17
	6.2	Induction training for new teachers	262	0.03	7.86
	6.3	Training of HMs (SLDP)	145	0.048	6.96
	6.4	Training for Educational officer (DEO's)	62	0.009	0.56
	6.5	Training of SRGs	50	0.03	1.50
	6.6	Yoga training for teachers	100	0.015	1.50
	<b>Total for Training</b>				<b>40.55</b>
<b>7</b>	<b>Quality Components</b>				
	7.1	Shala Siddhi	408	0.006	2.45
	7.2	Talent Search at school level	9	0.50	4.50
	7.3	Quiz Competition (State)	1	0.50	0.50
	<b>Total for Quality Components</b>				<b>7.45</b>
<b>8</b>	<b>Project on Science &amp; Maths - (RAA)</b>				
	8.1	Excursion Trip for Students within State	8680	0.002	17.36
	8.2	Exposure visit outside State	624	0.02	12.48
	8.3	In-service Training of Maths & Science Teachers	654	0.03	19.62

	8.4	Learning enhancement (Remedial teaching)	1736	0.005	8.68
	8.5	Math kit	100	0.011	1.10
	8.6	Science kit	100	0.054	5.40
	8.7	Science Exhibition/book fair	9	1.00	9.00
	8.8	Workshop	2	1.00	2.00
	<b>Total for Project on Science &amp; Maths - (RAA)</b>				<b>75.64</b>
<b>9</b>	<b>Project on English</b>				
	9.1	In-service training for English teachers	89	0.03	2.67
	<b>Total for Project on English</b>				<b>2.67</b>
<b>10</b>	<b>Project to Kala Utsav</b>				
	10.1	Kala Utsav	1	6.00	6.00
	10.2	TA / DA Allowance for National Level	50	0.04	2.00
	<b>Total for Project Kala Utsav</b>				<b>8.00</b>
<b>11</b>	<b>Project Sports &amp; Tournaments</b>				
	11.1	District level Sport Tournament	9	0.50	4.50
	11.2	State Level Tournament	1	1.00	1.00
	11.3	Sport kit	100	0.20	20.00
	<b>Total for Project Sports &amp; Tournaments</b>				<b>25.50</b>
<b>12</b>	<b>Equity</b>				
	12.1	SC/ST oriented activities	6621	0.005	33.11
	<b>Total for Equity</b>				<b>33.11</b>
<b>13</b>	<b>Project- Girls Empowerment</b>				
	13.1	Career Guidance programme for girls	305	0.03	9.15
	13.2	Training in Marshal Arts to all girls / Self Defence	305	0.09	27.45
	<b>Total for Project- Girls Empowerment</b>				<b>36.60</b>
<b>14</b>	<b>Project-IT/e-governance</b>				
	14.1	Shaala Darpan	312	0.10	31.20
	<b>Total for Project-IT/e-governance</b>				<b>31.20</b>
<b>Total for Recurring under RMSA</b>					<b>4573.01</b>
<b>15</b>	<b>Recurring grant under ICT on reimbursement basis for the year 2016-17</b>				
	15.1	Recurring grant for 260 schools for the year 2016-17	260	2.40	624.00
	15.2	Recurring grant for 4 smart schools for the year 2016-17	4	2.20	8.80
	<b>Total for recurring grant under ICT</b>				<b>632.80</b>
<b>16</b>	<b>Recurring grant under IEDSS</b>				
	16.1	Environment Building programme	35	0.10	3.50
	16.2	In-service Training of Special Educators	51	0.03	1.53
	16.3	Orientation of Principals, Educational administrators, parents / guardians etc.	889	0.003	2.67
	16.4	Salary (Previous Spl. Educators)	51	3.86688	197.21
	16.5	Financial support to Attendants	6	0.82656	4.96
	16.6	Identification & Assessment	258	0.0015	0.39
	16.7	Reader Allowance	13	0.005	0.07
	16.8	Stipend for Disabled Girls (10 months)	346	0.002	6.92



	16.9	Transportation allowance	581	0.008	4.65
<b>Total recurring grant under IEDSS</b>					<b>221.89</b>
17	<b>Recurring grant for VE (previous 42 schools)</b>				
	17.1	Flexible Pool for Engaging Resource Persons	42	7.25	304.50
	17.2	Office Expenses / Contingencies for new school	42	1.00	42.00
	17.3	Raw material grant for new school per course	42	0.70	29.40
	17.4	Cost of providing Hands Training students	42	0.375	15.75
	17.5	Induction training of Teachers	84	0.11	9.24
<b>Total recurring grant under VE</b>					<b>400.89</b>
18	<b>Recurring grant under GH</b>				
	18.1	Asstt. Cook (Two) (12 months)	5	0.025	3.00
	18.2	Chowkidar (12 months)	5	0.03	1.80
	18.3	Electricity / Water per year	5	0.60	3.00
	18.4	Fooding/lodging expenditure for Girl Child (10 months)	500	0.015	75.00
	18.5	Head cooks (12 months)	5	0.03	1.80
	18.6	Honorarium of Warden (in addition to her salary teacher) (12 months)	5	0.05	3.00
	18.7	Maintenance per year	5	0.40	2.00
	18.8	Medical care	500	0.0075	3.75
	18.9	Miscellaneous	5	0.40	2.00
	18.10	News paper/Magazines & sports (10 months)	5	0.02	1.00
	18.11	Toiletries and sanitation (10 months)	500	0.001	5.00
	18.12	Rent (6 months)	5	0.30	9.00
<b>Total recurring grant under GH</b>					<b>110.35</b>
<b>Total Recurring under Integrated RMSA</b>					<b>5938.93</b>
<b>Total Non-Recurring under Integrated RMSA</b>					<b>447.40</b>
19	<u>MMER@5%</u>				<b>319.32</b>
<b>Total Recurring grant Including MMER</b>					<b>6258.25</b>
<b>Total outlay (R+NR+MMER)</b>					<b>6705.65</b>

