

Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy

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**Minutes of Project Approval Board (PAB) meeting held on the 19<sup>th</sup> March, 2015 for approval of Annual Work Plan & Budget 2015-16 of Jharkhand under the Centrally Sponsored Scheme of the integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).**

Integrated RMSA PAB meeting to consider the Annual Work Plan & Budget 2015-16 under Rashtriya Madhyamik Shiksha Abhiyan (RMSA, including the components of ICT@ Schools, Girls' Hostels, Vocational Education and Inclusive Education for the disabled at Secondary Stage (IEDSS) for the State of Jharkhand was held on the 19<sup>th</sup> March, 2015, under the Chairpersonship of Ms. Vrinda Sarup, Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

**Rashtriya Madhyamik Shiksha Abhiyan (RMSA)**

3. Secretary (SE&L) welcomed all the participants and in her opening remarks appreciated the efforts of the States/UTs and the overall progress under RMSA. However, indicating the current overall outstanding committed liabilities of Rs.4400 crore under non-recurring civil works, she expressed concern over the general backlog of civil works in States/UTs and slow progress in completing these works which significantly limits the capacity of States/UTs to upgrade new schools.

On interventions focussed on quality, she shared with the States/UTs the initiative being taken under Rashtriya Aviashkar Abhiyan and the need for States/UTs to synergise and enhance their efforts towards impacting the overall quality of Science and Maths education in secondary Schools including building capacity of Maths and Science teachers.

She also shared about the initiative of 'Kala Utsav', a national event that would build on State's current activities to promote and encourage local Arts and cultural heritage amongst its students. This would be steered by NCERT in coordination with States and fund is being earmarked in the current Plan approvals. (**Annexure-V – Note on 'Kala Utsav'**)

She reiterated the need for States to ensure appointment of secondary school teachers with prescribed (by NCTE) qualifications only, as any gap in this regard is bound to have an adverse impact on the quality of secondary education. She noted that support under RMSA would be conditional upon State's adherence to these basic norms.

NUEPA has developed a framework of national School Standards and Evaluation that aims to bring out key facets of school standards, and its evaluation for further school improvement. Funds are being provisioned for a 3 day orientation workshop of educational administrators both at district and state level, on the framework and its implementation. NUEPA has been requested to develop a module that can be used by the States to conduct the orientation workshop. It is also important that selection of first set of these educational administrators for this workshop is done in a manner so as to ensure that they in turn are able to conduct further sensitization of their teams.

While expressing her concern over quality of Inclusion she emphasised the need for States to pay more attention to quality of Inclusion in availability and support of Special educators, identification of CWSN and focussed support to their learning needs.

Ms.Radha S. Chauhan, Joint Secretary (SE.1) gave a detailed overview of the status of implementation, planning and monitoring of RMSA in Jharkhand. **(Annexure-II)**

4. The areas of concern highlighted include:-

- ❖ The NER has decreased abnormally from 38.44% in the year 2013-14 to 26.70% in 2014-15 in spite of 1% increase in enrolment during the same period. The State was advised to have a close look at the educational indicators and rectify inconsistencies if any.
- ❖ The dropout rate has increased abnormally from 2.87% in 2013-14 to 8.58% in 2014-15 is an area of concern. The district which is having high dropout rate viz. Ramgarh 22.47%, Pakur 19.57%, Lohardaga 15.78% and Khunti 13.34% need special attention.
- ❖ The Retention rate and Transition rate have decreased from 97.13% and 80.59% respectively in 2013-14 to 91.42% and 80.59% respectively in 2014-15 is also an area of concern.
- ❖ The State level PTR is very high viz. 101 and 12 districts are having more than 100 PTR which is very high as per RMSA norm.
- ❖ The State level SCR is very high viz. 72 which decreased from 78 but yet remains a concern.
- ❖ 184 Government secondary schools are without enrolment as per UDISE.

- ❖ PAB was informed that out of approved 1002 new secondary schools, 976 schools are reported to be functional. Lack of teachers and support staff raises serious concern regarding quality of education.
- ❖ The appraisal team raised the issue of slow progress in civil works. Out of 1002 approved schools, construction of 149 schools was completed, 362 schools are in progress and works of 491 schools are yet to be started. Under strengthening component 621 schools were approved but construction of only 22.2% work is completed, 33.97% work is in progress and 41.76% work is yet to be started. 93 schools were also supported for major repair in the year 2011-12, but no progress has been shown by the state.

The Secretary, Jharkhand committed that approved construction works for remaining 853 approved secondary schools would be completed by March 2016. The strengthening component approved in 621 schools, would also be completed by March 2016 positively. It was also committed that the additional funds which shall be required to complete approved civil works under RMSA will be borne by the state.

- ❖ The PAB was also informed that out of approved 163 girls' hostels, civil works of none of the hostels were completed. The Secretary, Jharkhand informed that the construction work in 72 hostels is under progress and it would be completed by December 2015. It was also informed that 81 girls hostels are made functional and 26 more hostels would be made functional from the next academic session.
- ❖ Under ICT, 1036 schools were approved against which scheme has not been implemented in any schools. IEDSS scheme and scheme for vocationalization of secondary education are also yet to be implemented by the state.

The state assured that the all three programmes i.e. ICT@school, IEDSS and vocationalization of secondary education scheme would be implemented in the state from the next academic session.

- ❖ With regard to scheme for vocationalization of secondary education, The State informed that the Memorandum of Understanding (MoU) with Wadhvani Foundation has been signed by the state for providing technical support to execute the vocational educational program and at Secondary and Higher Secondary level in terms of Industry Interface, mentoring & monitoring and human resource.

The State also informed that on the basis of industrial presence and infrastructure assessment, 53 schools have been identified where implementation of

vocational education would be more effective. The State requested the PAB to drop the previously approved 24 schools and grant a fresh approval for the newly identified 53 schools. The PAB agreed for the same and also advised the State to take on service oriented trades like Beauty & wellness, Retail etc instead of Automobile at school level. PAB approved 53 schools, subject to receipt of list of 53 schools along with UDISE and trade mapping. It was also suggested that they may choose service oriented trades from 20 job roles across 10 sectors for which curriculum & courseware has been prepared.

- ❖ The PAB was informed that total Rs. 18 crore is lying with the state government under approved recurring component in the year 2014-15. After adjusting total Rs. 4 crore rest of the amount is still left with the state. The SPD, Jharkhand clarified that in the state Kasturba Gandhi Balika Vidhyalaya (KGBV) has been upgraded upto class 12<sup>th</sup> level and cost for these hostels is being born by the state government. Since the state share has been spent for the recurring cost of girls' hostel therefore the recurring amount approved under RMSA for girls' hostel has not been spent by the state.
- ❖ The issue of implementation of activities approved under recurring components was also raised. The issue was clarified by the State SPD by informing the PAB that in-service training of 5000 teachers and SMDC training in all government school has been completed by the state, Remedial teaching classes has also been conducted in the districts but progress has not been shown by the state in the planning and monitoring system (PMS). The PAB suggested to the state to report the progress in PMS and the Ministry as soon as possible.
- ❖ PAB also took a note of huge backlog in recruitment and appointment of approved teachers under RMSA, In this regard, the state SPD has clarified that teacher recruitment process is under progress and even appointment letters have also been issued to the newly appointed teachers. PAB informed the state that the fund for teacher salary would be approved only on actual as and when the State would confirm & reports the physical joining of the aforesaid staffs.
- ❖ The SPD Jharkhand was requested to support the project for adolescent education programmes. In this regard, the State was suggested to work out the activities for the Guidance and Counseling Coordinators in consultation with NCERT/ NERIE or other educational experts in order to meet the needs for Guidance and Counseling for secondary schools including adolescent education programmes, school health issues in secondary schools, career counseling and higher education counseling, bullying/

ragging issues in schools, life skills and values and the setting up of these cells in every school.

## 5. Annual Work Plan and Budget for 2015-16:

Thereafter, the intervention-wise discussion was held and the following decisions were taken and approval accorded:

S. No.	Activities
<b>A</b>	<b>Committed outlay</b>
<b>A1</b>	<b>Non-recurring</b>
<b>1</b>	<p>(i) Spill-over of Rs. 791.99 crore on account of civil interventions sanctioned for new schools, strengthening, teachers quarters and major repairs under RMSA, ICT, IEDSS &amp; Girls Hostels was accorded.</p> <p>(ii) Under RMSA, total 2 schools had been surrendered by the state amounting total Rs. 116.24 lakh, as state government upgraded the schools from state budget in the year 2006-07. PAB approved cancellations of 2 schools.</p> <p>(iii) Since under strengthening head, out of 38 schools cancelled during 2014-15, 20 schools were found government schools, cancellation of these 20 schools was revoked.</p> <p>(iv) Under girls' hostel scheme, one girls' hostel was surrendered which was located in campus of unaided school. PAB cancelled 01 Girl's Hostel amounting to Rs. 1.33 crore.</p> <p>(v) Under vocational education scheme, approved 24 schools was also surrendered by the state as state government requested the PAB to drop the previously approved 24 schools and grant a fresh approval for the newly identified schools, therefore PAB cancelled VE in 24 schools amounting to Rs. 236.28 lakhs.</p>
<b>2</b>	<b><u>Training</u></b>
<b>2.1</b>	<b>In-service training:</b> Approved in service teacher training for 1599 Social Science Teachers & Language Teachers @ Rs.300/- per day for 10 days with total outlay of <b>Rs.47.97 lakh.</b>
<b>2.2</b>	<b>Professional development for school leadership</b> programme as per NUEPA Guideline of 50 SRG members for school leadership training programme @ Rs.0.03 lakh with a total outlay of <b>Rs.1.5 lakh.</b>
<b>2.3</b>	Professional development for school leadership programme as per NUEPA Guideline of 200 Headmasters @ Rs.0.048 lakh with a total outlay of <b>Rs.9.60 lakh.</b>
<b>2.4</b>	Training of Educational administrators in assessment of school Standard and Evaluation for 200 members @ Rs.900 for 3 days with the total outlay of <b>Rs.1.80 lakh.</b>

2.5	Training of SMDC members for 6000 members for 600 Government Schools & 10 SMDC members @ Rs.600 for 2 days with the total outlay of <b>Rs.36 lakh</b> .
2.6	Total outlay of <b>Rs. 6.77 lakh</b> was approved for Orientation of Principals, Educational administrators, parents / guardians on inclusive education for 2258 schools@ Rs. 300 per school.
2.7	Orientation of parents /guardians awareness programme under environment building programmes for CWSN has been approved @ Rs.10000 per block for 259 blocks, with the total outlay of <b>Rs. 25.9 lakh</b> .
3	<b><u>Other recurring components</u></b>
3.1	School grant for 2258 existing schools was approved @Rs. 0.50 lakh with the total outlay of <b>Rs.1129.00 lakh</b> .
3.2	Recurring grant for 81 Girls' Hostels has been approved for 8100 girls (100 girls in each hostel) with the total outlay of <b>Rs. 1623.39 lakh</b> .
3.3	Support to 2247 CWSN under Student Oriented Component @ Rs.3000 per student p.a. with the total outlay of <b>Rs.67.41 lakhs</b> has been approved.
B	<b>New Components for consideration (2015-16)</b>
4	<b>Non-recurring component:</b>
4.1	<b>Equipment and strengthening of Block resource center for CWSN:</b> Equipment and strengthening of Block resource center for CWSN for all 259 Resource centers @ Rs. 0.70 lakh with total outlay of <b>Rs. 181.3 lakh</b> was approved.
B1	<b>Recurring</b>
5	<b>Vocational Education</b>
5.1	Flexi pool fund for engaging resource persons in 53 schools on pilot basis under V.E. @ Rs.7.250 lakhs with the total outlay of <b>Rs.384.25 lakh</b> was approved.
5.2	Recurring grant under Vocational Education approved for 53 schools as per norm @ Rs. 0.70 lakh with the total outlay of <b>Rs. 37.10 lakh</b> .
5.3	Recurring grant under Vocational Education approved for 53 schools @ Rs 1 lakh per school for Raw Materials, maintenance of tools with the total outlay of <b>Rs 53 lakh</b> for Office Expenses/ Contingencies etc.
5.4	Induction training for teacher /skill trainers (VE) schools for 53 schools @ Rs.0.220 lakh with the total outlay of <b>Rs.11.66 lakh</b> was approved.
5.5	PAB approved total outlay of <b>Rs.19.88 lakh</b> for Hands on skill training to students for Vocational Education @Rs. 0.375 lakh per school for 53 schools.
5.6	Total <b>Rs. 15.9 Lakh</b> approved for 2650 students of 53 schools for assessment and certification as per norms under vocationalisation of secondary education @ Rs. 600 per student.

<b>6</b>	<b>Project : Focus on Science and Mathematics</b>
<b>6.1</b>	<p><b>Training of Science and Mathematics teachers</b> for 690 teachers @ Rs.300 per day for 10 days with the total outlay of <b>Rs.20.70 lakh</b> was approved. The module developed by NCERT (STEM Training) would be adopted along with State module for the training of maths and science teachers.</p> <p>The progress of the project shall be measured against (baseline to be documented):</p> <ul style="list-style-type: none"> <li>• Teachers' capacity to use modern technology to teach science and maths.</li> <li>• Improvement in Students' performance in science and mathematics</li> <li>• Development of special modules of science and maths teaching based on NCERT modules.</li> </ul>
<b>6.2</b>	<b>Science Exhibition</b> including English language exhibition approved for 24 districts with the total outlay of <b>Rs. 24.00 lakh</b> @ Rs. 1 lakh per district.
<b>6.3</b>	<b>Science kit:</b> 378 Science kits @ Rs. 0.054 lakh per kit approved for 189 schools (02 kits per school) with total outlay of <b>Rs. 20.41 lakh</b> .
<b>6.4</b>	<b>Maths' kit:</b> 378 Maths kits @ Rs. 0.024 lakh for kit approved for 189 schools (02 kits per school) with total outlay of <b>Rs. 4.54 lakh</b> .
<b>6.5</b>	<b>Remedial teaching</b> for 54863 students approved for 20% government schools' enrolment for weak students at unit cost of Rs.500 per students with the total outlay of <b>Rs. 274.32 lakh</b> .
<b>7</b>	<b>Project to promote Art/Culture</b>
<b>7.1</b>	<b>Self-defense training:-</b> Training in Marshal arts / self-defense in 2195 Schools approved @ Rs 3000/- for 3 months per school with the total outlay of <b>Rs.197.55 lakh</b> for honorarium of trainer.
<b>7.1</b>	<b>Kala Utsav:-</b> Total <b>Rs 10 lakh</b> was approved for organizing the kala utsav in schools. Chairperson PAB emphasized that Kala utsav may be organized in group form in performing arts as popular in the state and award may be given for group performance.
<b>8</b>	<b>Project on toll free inclusive help line :-</b>
<b>8.1</b>	<b>Help line service:-</b> Project for starting an advice & information service for children with special needs, classroom teachers, parents, school authorities, special teachers and lay persons was approved with the total outlay of <b>Rs. 15.55 lakh</b> . In this regard it was suggested to the state that they will also provide expert information on problem solving for all children at secondary level in classroom pedagogy, school health issues in secondary schools, career counseling and higher education counseling, bullying/ragging issues in schools, life skills and values etc through <b>help line service</b> .

<b>9</b>	<b>MMER</b>
<b>9.1</b>	MMER has been approved @ 3.5% of with total financial implication of <b>Rs. 147.68 lakhs.</b>

The other components proposed by the State that were considered by the PAB is attached at **Annexure-III.**

6. The Status of financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring nature against the proposals of the State is summarized in the following table:

Rs. In Lakhs

Components	Approvals for 2015-16			Spill over	Grand Total including spill over
	Non recurring	Recurring	Total		
<b>RMSA including MMER</b>	0.00	1940.62	<b>1940.62</b>	55977.46	<b>57918.08</b>
<b>ICT</b>	0.00	0.00	<b>0.00</b>	6630.40	<b>6630.40</b>
<b>IEDSS</b>	181.30	100.08	<b>281.38</b>	0.00	<b>281.38</b>
<b>VE</b>	0.00	521.79	<b>521.79</b>	0.00	<b>521.79</b>
<b>GH</b>	0.00	1623.39	<b>1623.39</b>	16592.03	<b>18215.42</b>
<b>Total</b>	<b>181.30</b>	<b>4185.88</b>	<b>4367.18</b>	<b>79199.89</b>	<b>83567.07</b>

The cost sheet indicating the component wise approval for RMSA is at **Annexure-IV.**

7. The PAB brought the following points to the notice of Secretary (Education), Jharkhand and requested for corrective action:
- (i) Large backlog of the incomplete Civil Works must be completed and monitored regularly.
  - (ii) State needs to conceptualize and create the necessary facilitative changes to ensure that vocational education component of RMSA in secondary / senior secondary school provides a viable option to students.
  - (iii) Emphasis should be given to quality learning outcomes through timely recruitment of teachers against vacancies, optimal use of teachers training for science and mathematics where linkages with good resource persons from higher education institutions should be drawn upon and to facilitate the completion of NAS for class X being conducted by NCERT.



- (iv) The State Govt must utilize the CTE's, SCERT and DIETs for in-service training of secondary school teachers.
  
- 8. The release of funds to different schemes will be further guided by the following conditions:
  - (i) The state administration shall give a written commitment for meeting its share of the converged RMSA Scheme of the budget approved according to prescribed sharing pattern of the schemes. The provision in the budget may also be communicated quickly to the Ministry.
  - (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred through these bodies as per RMSA norms.
  - (iii) The state Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment.
  - (iv) The second installment would only be released after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2013-14 and (d) Audit Reports have been submitted for the year 2014-15.

The meeting ended with a vote of thanks to the Chair.

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**Participants of the Project Approval Board (PAB) meeting held on the 19<sup>th</sup> March, 2015 for approval of Annual Work Plan & Budget 2015-16 of Jharkhand under the Centrally Sponsored Scheme of the integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).**

**List of participants**

Ms. Vrinda Sarup  
Chairperson  
Secretary, (SE), MHRD

Ms. Radha S. Chauhan  
Joint Secretary, Secondary Education-1, MHRD

Mr. Dalbir Singh  
Under Secretary (RMSA 111), MHRD

**Representatives from Jharkhand**

Mrs. Aaradhana Patnaik, Education Secretary, Jharkhand

Dr. Manish Ranjan, State Project Director, Jharkhand

Mr. Jitendra Kumar, MIS Incharge, Jharkhand

**Representatives from other Organizations**

Dr. Ranjana Arora, Professor & Head, NCERT, New Delhi

Shri Jagdish Singh, Sr. Research Officer, Niti Aayog, New Delhi

Ms. Charu Malik, Consultant, NUEPA, New Delhi

Ms. Namrata, Consultant, NCERT, New Delhi

**TSG-RMSA**

Mr. Manoj Kumar Mishra, State Coordinator, Sr. Consultant

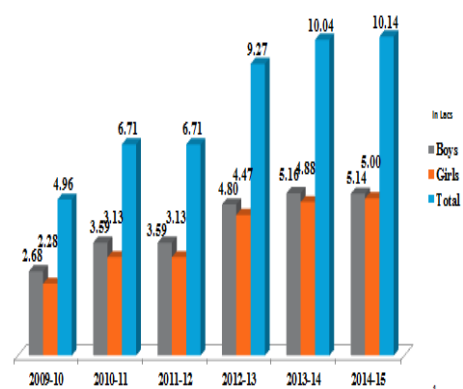
All other Consultants of TSG-RMSA



**Presentation on Appraisal Report  
Jharkhand**

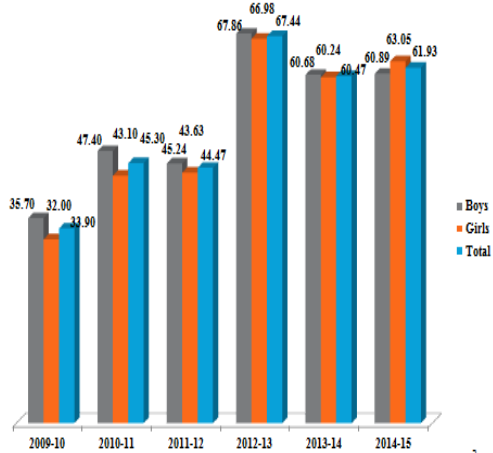
Project Approval Board Meeting 2015-16  
19<sup>th</sup> March, 2015  
(RMSA, IEDSS, ICT@ School, Girls Hostel & VE)

**Enrolment (Secondary level)**



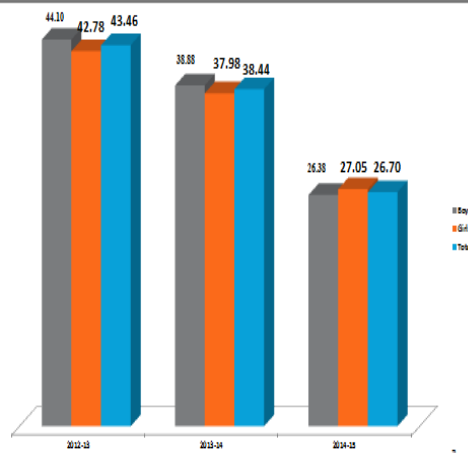
Source: 2009-10 to 2011-12 SSE & 2012-13 to 2014-15 UDISE.

**Gross Enrolment Ratio (Secondary level)**



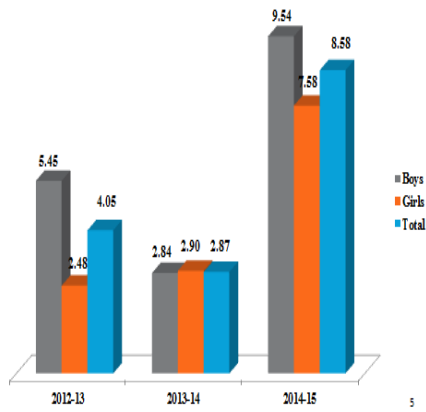
Source: 2009-10 to 2011-12 SSE & 2012-13 to 2014-15 UDISE.

**Net Enrolment Ratio (Secondary level)**



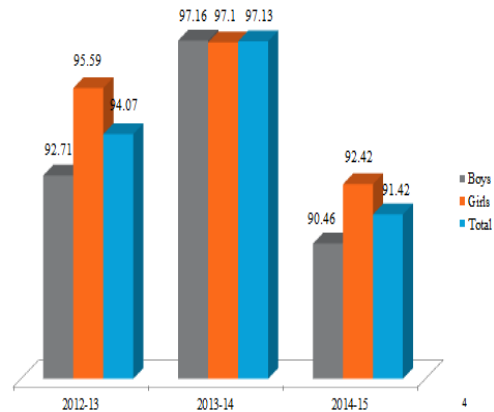
Source: UDISE.

### Dropout Rate (Secondary level)



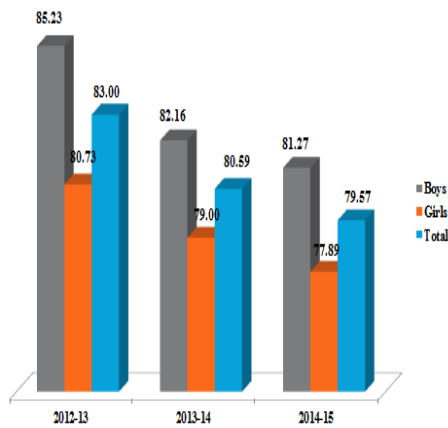
Source: UDISE.

### Retention Rate (Secondary level)



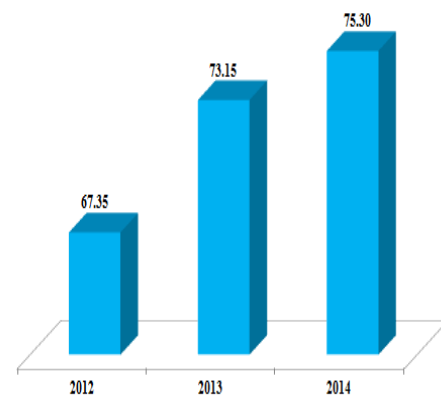
Source: UDISE.

### Transition Rate: (Class VIII to IX)



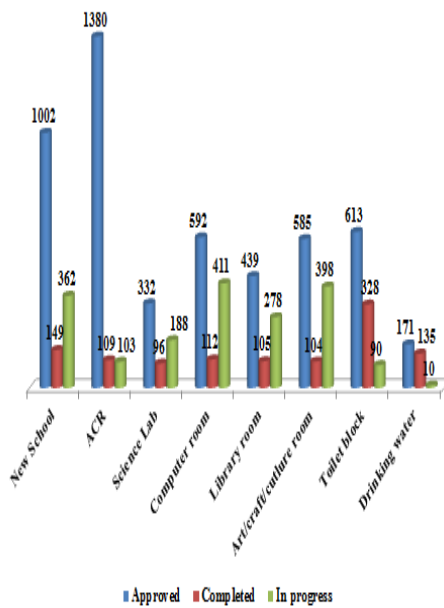
Source: UDISE.

### Pass Percentage Class X



Source: UDISE.

### Glimpse of Civil Works Progress



**Thank You**

**Annexure III**

S. No.	Activities	Proposal for 2015-16			Approval			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
1	2	9	10	11=9*10	9	10	11=9*10	
<b>A</b>	<b>Committed Outlay</b>							
<b>A1</b>	<b>Non -Recurring</b>							
1	<b>Spill over of previous year</b>							
1.1	New schools			45692.88			45692.88	
1.2	Strengthening			10042.67			10042.67	<b>As revoked components of approved 20 schools</b>
1.3	Major Repair			241.91			241.91	
1.4	VE in schools			677.00			0.00	<b>Cancelation of 24 schools</b>
1.5	GH			16592.03			16592.03	
1.6	Non- recurring component of ICT			6630.40			6630.40	
	<b>Subtotal</b>			<b>79876.89</b>			<b>79199.89</b>	
<b>A2</b>	<b>Recurring</b>							
<b>2</b>	<b>Training</b>							
2.1	In-service training for existing teachers including teaching HMs (5 days)	0.015	7291	109.37	0.03	1599	47.97	Approved for 1599 subject teachers of SST and Languages including 149 teaching HM. No training against previous approval has been undertaken
2.2	Training of SRG members for School leadership training programme	0.015	48	0.72	0.03	50	1.50	As per NUEPA module
2.3	Professional Development Program of Head Master	0.30	2258	677.40	0.048	200	9.60	As per NUEPA module
2.4	Training for Educational administrators			0.00	0.009	200	1.80	For school evaluation and Assessment program
2.5	Training of SMDC members	0.006	42902	257.41	0.006	6000	36.00	600 stand -alone schools and 10 SMDC members per schools @ Rs.600 for 2 days training is approved
2.6	Orientation of Principals, Educational administrators, parents / guardians on inclusive education	0.006	2258	13.55	0.003	2258	6.77	Approved as proposed for 2258 members
2.7	Environment Building programme for CWSN	0.100	2258	225.80	0.1	259	25.90	Approved for 259 blocks @ Rs. 10000 per block
	<b>Sub total</b>			<b>1044.90</b>			<b>129.54</b>	
<b>3</b>	<b>School Grant</b>							
3.1	School Grant	0.50	2258	1129.00	0.5	2258	1129.00	Approved for 2258 government secondary schools
	<b>Sub total</b>			<b>1129.00</b>			<b>1129.00</b>	
<b>4</b>	<b>Recurring grant to GH</b>							
4.1	Fooding/lodging for girls	10.20	81	826.20	0.015	8100	1336.50	Approved for 11 months
4.2	Honorarium of warden	0.60	81	48.60	0.05	7	4.20	Approved for in position 7 wardens
4.3	Chowkidar	0.36	81	29.16	0.05	0	0.00	Fund will be released subject to appointment
4.4	1 Head Cook and 2 Astd. Cook	0.96	243	233.28	0.05	0	0.00	Fund will be released subject to appointment
4.5	Electricity / Water per year	0.60	81	48.60	0.6	81	48.60	
4.6	Maintenance per year	0.40	81	32.40	0.4	81	32.40	
4.7	Medical care	0.75	81	60.75	0.0075	8100	60.75	
4.8	Toiletries and sanitation	1.20	81	97.20	0.011	8100	89.10	
4.9	Newspaper / Magazines and sports	0.24	81	19.44	0.24	81	19.44	

4.10	Miscellaneous	0.40	81	32.40	0.4	81	32.40	
	<b>Sub total</b>			<b>1428.03</b>			<b>1623.39</b>	
<b>5</b>	<b>Student oriented Activities for CWSN</b>							
5.1	Student oriented Activities including assistance and equipments for CWSN	0.03	2247	67.41	0.03	2247	67.41	Approved as proposed for 2247 CWSN
	<b>Sub Total</b>			<b>67.41</b>			<b>67.41</b>	
	<b>Recurring total (A2)</b>			<b>3669.34</b>			<b>2949.34</b>	
	<b>Fresh Outlay</b>			<b>3669.34</b>			<b>2949.34</b>	
	<b>Committed Outlay (A1+A2)</b>			<b>83546.23</b>			<b>82149.24</b>	
<b>B</b>	<b>New components for consideration (2015-16)</b>							
<b>6</b>	<b>Other Non- recurring</b>							
6.1	Equipment's and strengthening of Block resource centre for CWSN	0.70	259	181.30	0.7	259	181.30	Approved as proposed
	<b>Sub total</b>			<b>181.30</b>			<b>181.30</b>	
	<b>TOTAL Non -recurring</b>			<b>181.30</b>			<b>181.30</b>	
<b>B</b>	<b>Recurring</b>							
<b>7</b>	<b>Recurring for VE</b>							
7.1	Flexible Pool for engaging resource persons	0.15	870	130.50	7.25	53	384.25	Approved for 53 schools
7.2	Grant to schools implementing VE for Raw Materials, maintenance of tools etc.	0.70	435	304.50	0.7	53	37.10	Approved only for class 9th students
7.3	Office Expenses/ Contingencies for VE	1.00	435	435.00	1	53	53.00	Approved for 53 schools
7.4	Induction Training for Teachers/skill trainers VE	0.11	870	95.70	0.22	53	11.66	Approved for 53 schools
<b>7.5</b>	Hands on skill training to students for VE	0.05	696	34.80	0.375	53	19.88	Approved for 53 schools
<b>7.6</b>	Cost of Assessment and Certification	0.1	259	25.90	0.006	2650	15.90	Approved for 50 students of 53 schools
	<b>Sub total</b>			<b>1026.40</b>			<b>521.79</b>	
<b>8</b>	<b>Project : Focus on Science and Maths/STEM</b>							
<b>8.1</b>	Training of Science and Maths teachers				0.03	690	20.70	Approved for science and maths teachers
8.2	Science Exhibition	25.00	24	600.00	1	24	24.00	Approved science exhibition per district @ Rs. 1 lakh per district
<b>8.3</b>	Science Kit	0.15	2258	338.70	0.108	189	20.41	Science kit approved for 2133 schools in 2014-15. Hence Approval for remaining 189 Govt. Schools for 2 kit (189*2=378) each was considered @ Rs. 5400 per kit
<b>8.4</b>	Maths Kit	0.024	2258	54.19	0.024	189	4.54	Maths kit approved for 2133 schools in 2014-15. Hence Approval for remaining 189 Govt. Schools for 2 kit (189*2=378) each was considered @ Rs. 1200 per kit
<b>8.5</b>	Remedial teaching			456.69	0.005	54863	274.32	Approved @ Rs. 500 per child
	<b>Sub total</b>			<b>1449.58</b>			<b>343.96</b>	
<b>9</b>	<b>Promotion of Art and Culture</b>							

9.1	Self Defence and Yoga	0.06	2195	131.70	0.09	2195	197.55	Approved @ RS. 3000 per trainer per month for 3 days
9.2	Kala Utsav			0.00			10.00	Approved for activities related to Kala Utsav
	<b>Sub total</b>			<b>131.70</b>			<b>207.55</b>	
<b>10</b>	<b>Project - Student help line</b>							
10.1	Toll Free Inclusive Help Line	15.55	1	15.55	15.55	1	15.55	Approved
	<b>Sub total</b>			<b>15.55</b>			<b>15.55</b>	
<b>11</b>	<b>MMER</b>			<b>7230.69</b>			<b>147.68</b>	@ 3.5%
	<b>TOTAL Recurring</b>			<b>9853.93</b>			<b>1236.53</b>	
	<b>Outlay for new components (Recurring and Non recurring)</b>			<b>10035.23</b>			<b>1417.83</b>	
	<b>Total Fresh outlay</b>			<b>13704.57</b>			<b>4367.18</b>	
	<b>Total Outlay (A+B)</b>			<b>93581.46</b>			<b>83567.07</b>	
<b>C</b>	<b>Components not approved</b>							
<b>C1</b>	<b>Non Recurring</b>							
<b>12</b>	<b>New Schools</b>							
12.1	2 section school	61.42	344	21128.48		0	0.00	In view of huge pending civil work of previous years' no new school approved.
<b>13</b>	<b>New Hr. Sec Schools</b>							
13.1	2 section school	184.26	258	47539.08	0	0	0.00	Hr Sec school not covered under scheme
<b>14</b>	<b>Strengthening of existing Govt schools</b>		<b>345</b>					In view of huge pending civil work of previous years' , not approved
14.1	Additional Classroom	5.82	311	1810.02		0	0.00	
14.2	Integrated Science Lab	7.32	259	1895.88		0	0.00	
14.3	Computer Room	5.22	276	1440.72		0	0.00	
14.4	Library	7.63	207	1579.41		0	0.00	
14.5	Art and Craft room	5.22	313	1633.86		0	0.00	
14.6	Toilet block	1.00	234	234.00		0	0.00	
14.7	Water facility	0.50	234	117.00		0	0.00	
14.8	Conversion of existing toilets for CWSN	1.00	1155	1155.00		0	0.00	
14.9	Toilets for CWSN	1.00	1155	1155.00		0	0.00	
<b>15</b>	<b>Other Civil works</b>							
15.1	Teacher quarters	6.00	1000	6000.00	0	0	0.00	Not approved In view of huge pending of civil works of previous years'
15.2	Major repair for Govt school		13	88.55	0	0	0.00	
<b>16</b>	<b>Girls Hostel</b>							
16.1	New Girls Hostel with furniture	140.24	41	5749.84	0	0	0.00	Not approved
<b>17</b>	<b>Model School</b>							
17.1	New Model School	369.30	39	14402.70	<b>0</b>	<b>0</b>	0.00	Not approved as model school not covered under RMSA
<b>18</b>	<b>ICT @school</b>							
18.1	Hardware and others support	6.40	681	4358.40	0	0	0.00	Not approved as ICT approved in previous years not yet implemented
18.2	Smart Schools	25.00	24	600.00	0	0	0.00	
<b>19</b>	<b>VE in schools</b>							
19.1	Workshop / Laboratory	7.00	435	3045.00	0	0	0.00	Schools approved for VE but workshops not approved for the trades approved
19.2	Tools, Equipments and furniture	10.00	435	4350.00	0	0	0.00	
	<b>Outlay not approved - Non recurring</b>			<b>118282.94</b>			<b>0.00</b>	
<b>C2</b>	<b>Recurring</b>							
<b>20.0</b>	<b>Staff for new school</b>							
20.1	Head Master	6.60	344	2270.40		0		No new school approved

20.2	Subject teacher	5.28	1720	9081.60		0		
<b>21.0</b>	<b>Teachers' Salary</b>							
<b>21.1</b>	<b>Staff for new schools 2015-16</b>							
21.1.1	Support for 'Lab Attendant	3.00	344	1032.00	0.00	0	0.00	Not approved as decided in last years' PAB
21.1.2	Support for office Assistant'	2.40	344	825.60	0.00	0	0.00	
<b>21.2</b>	<b>Staff for new schools sanctioned in previous years (2009-2015)</b>							
21.1.1	Head Master	6.60	1002	6613.20	0	0	0.00	Not approved as no recruitment has taken place
21.1.2	Subject teacher	5.28	5010	26452.80	0	0	0.00	
21.1.3	Support for 'Lab Attendant	3.00	1002	3006.00	0	0	0.00	Not approved as decided in last years' PAB
21.1.4	Support for office Assistant'	2.40	1002	2404.80	0	0	0.00	
<b>22</b>	<b>Teacher Training</b>							
22.1	Training for new teachers	0.03	11651	349.53	0	0	0.00	Not approved, Appointment is yet to be taken place.
22.2	Training of KRPs	0.015	48	0.72	0	0	0.00	To utilize the services of earlier approved KRPs
22.3	Training of Master Resource Persons	0.015	96	1.44	0	0	0.00	To utilize the services of earlier approved MRPs
<b>23.0</b>	<b>Additional staff for existing schools (2015-16)</b>							
23.1	Computer Teachers for new schools for ICT Salary	3.00	681	2043.00	0	0	0.00	Not approved as no recruitment has been taken place
<b>24.0</b>	<b>School Grant</b>							
24.1	School grant for schools implementing ICT	2.70	681	1838.70	0	0	0.00	Not yet implemented
24.2	School grant for Smart School	2.50	24	60.00	0	0	0.00	Not yet implemented
<b>25.0</b>	<b>Minor Repair</b>							
25.1	Minor Repair (Gov. Schools)	0.25	1358	339.50	0	0	0.00	Not approved as per decision in last year PAB
<b>26.0</b>	<b>Uniform for Girls</b>	0.01	590211	5902.11	<b>0</b>	<b>0</b>	0.00	No norm
<b>27.0</b>	<b>Text Book for ST, SC &amp; OBC Boy and all Girls</b>	0.005	590211	2951.06	<b>0</b>	<b>0</b>	0.00	
<b>28.0</b>	<b>Free Shoes and Socks</b>	0.005	590211	2951.06	<b>0</b>	<b>0</b>	0.00	
<b>29.0</b>	<b>Student oriented Activities for CWSN</b>							
29.1	Student oriented Activities including assistance and equipments for CWSN	0	2258	33.87	0	0	0.00	Not approved as proposed twice in the costing sheet
29.2	In-service training of existing CWSN Teacher for Two Days	0.006	2258	13.55	0	0	0.00	It is part of integrated inservice training
29.3	Training to special education teachers for CWSN	0.015	2258	33.87	0	0	0.00	
<b>30.0</b>	<b>Adolescence Education Program (AEP)</b>							
30.1	<b>State Level Orientation of Teacher's from secondary level (Module Development)</b>							
30.1.1	Honorarium to Master Resource Person (@ 500/- x 15 person x 5 day)	0.025	15	0.38	0	0	0.00	Not eligible under RMSA norms
30.1.2	Lodging and boarding to Resource Person (@ 1000/- x 01 person x 5 day)	0.05	1	0.05	0	0	0.00	
30.1.3	T.A. (To and Fro) to Resource Person (@2000/- x 1 person )	0.02	1	0.02	0	0	0.00	



30.1.4	Lunch/Refreshment (@ 200/- x 20 persons x 5 days)	0.01	20	0.20	0	0	0.00	
30.1.5	T.A. (To and Fro) to Participants (@ 500/- x 15 persons)	0.005	15	0.08	0	0	0.00	
30.1.6	Lodging and boarding to Participants (@ 500/- x 15 person x 5 day)	0.025	15	0.38	0	0	0.00	
30.1.7	Stationary and Contingency (@ 100/- x 15 persons)	0.001	15	0.02	0	0	0.00	
30.1.8	Cost of the venue (@ 2500/- x 5 day)	0.025	5	0.13	0	0	0.00	
<b>30.2</b>	<b>Training of Master Trainers from Govt. Secondary School (Implementation of Module)</b>							
<b>30.2.1</b>	Lodging and boarding to Master Trainer and Recourse Person (@500/- x 63 person x 5 days x 6 batches)	1.575	6	9.45	0	0	0.00	Not approved
<b>30.2.2</b>	T.A./D.A. to Master Trainers (@ 500/- x 63 person x 6 batches)	0.315	6	1.89	0	0	0.00	
<b>30.2.3</b>	Cost of the venue (@ 2500/- x 5 day x 6 batch)	0.125	6	0.75	0	0	0.00	
<b>30.2.4</b>	Stationary and Background Material (@ 100/- x 63 persons*6 batches)	0.063	6	0.38	0	0	0.00	
<b>30.2.5</b>	Contingency @ Rs. 7500 per batche for x 6 Batch	0.08	6	0.45	0	0	0.00	
<b>31.0</b>	<b>Orientation of Govt. Secondary School Teacher's at District level (Implementation of Module)</b>							
<b>31.1</b>	District level orientation of 2195 School Teacher							Not approved
<b>31.2</b>	T.A./D.A. to Master Trainers (@ 200/- x 2195 Teacher)	0.002	2,195	4.39	0	0	0.00	
<b>31.3</b>	Lunch/Refreshment (@ 150/- x 2195 Teacher)	0.0015	2,195	3.29	0	0	0.00	
<b>31.4</b>	Stationary (@ 50/- x 2195 Teacher)	0.0005	2,195	1.10	0	0	0.00	
<b>31.5</b>	Contingency (@ 100/- x 2195 Teacher)	0.001	2,195	2.20	0	0	0.00	
<b>32.0</b>	<b>Installation of incinerator for Govt Secondary School</b>							
<b>32.1</b>	2195 Govt. Secondary School							Not approved
<b>32.2</b>	Installation of incinerator for Govt Secondary School (@ 4000 - x 2195 School)	0.04	2,195	87.80	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>33.3</b>	2 Days School level Orientation Training Program (Sanitary materials) (@ 1000 - x 2195 School)	0.01	2,195	21.95	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>34.0</b>	Water Management @ Secondary School	3.00	259	777.00	0	0	0.00	
<b>35.0</b>	Excursion Trip							
<b>35.1</b>	Excursion Trip for Class IX Student (Inter District)	0.005	315896	1579.48	0	0	0.00	

<b>35.2</b>	Excursion Trip for Teacher (Inter District)	0.005	2000	10.00	0	0	0.00	
<b>35.3</b>	Excursion Trip for Teacher (Inter State)	0.2	1000	200.00	0	0	0.00	
<b>36.0</b>	<b>Recurring grant to Model School</b>							
36.1	Salary for Teachers	6.60	1148	7576.80	0	0	0.00	Not approved as Model school scheme is not covered under RMSA
36.2	Support for 'Lab Attendant	3.00	164	492.00	0	0	0.00	
36.3	Support for office Assistant'	2.40	164	393.60	0	0	0.00	
36.4	Repairs and maintenance of school building, classrooms, rent for the school building; furniture and fixtures	0.01	7703	77.03	0	0	0.00	
36.5	Laboratory consumables	0.00	7703	30.81	0	0	0.00	
36.6	School functions / sports activities / excursions	0.06	7703	462.18	0	0	0.00	
36.7	Conduct of examinations	0.00	7703	15.41	0	0	0.00	
36.8	Library facilities - e.g. purchase of books, magazines etc.; Teaching Aids and Craft equipments etc.	0.01	7703	46.22	0	0	0.00	
36.9	Maintenances of computers and softwares	0.01	7703	38.52	0	0	0.00	
36.10	Medical care, first-aid kit etc.	0.00	7703	19.26	0	0	0.00	
36.11	Misc. office expenses and contingencies including payment of electricity bills and water charges etc.	0.01	7703	92.44	0	0	0.00	
	<b>Project based proposals</b>							
<b>37.0</b>	<b>Project B</b>							
37.1	Organizing of Sports School Level	0.02	2258	45.16	0	0	0.00	Not approved
37.2	Organizing of Sports Block Level	0.50	259	129.50	0	0	0.00	
37.3	Organizing of Sports District Level	1.00	24	24.00	0	0	0.00	
37.4	Organizing of Sports State Level	5.00	1	5.00	0	0	0.00	
<b>38.0</b>	<b>Project C</b>							
38.1	Talent Search Competition at School Level	0.02	2258	45.16	0	0	0.00	Not approved
38.2	Talent Search Competition at Block Level	0.50	259	129.50	0	0	0.00	
38.3	Talent Search Competition at District Level	1.00	24	24.00	0	0	0.00	
38.4	Talent Search Competition at State Level	5.00	1	5.00	0	0	0.00	
<b>39.0</b>	<b>Project E</b>							
39.1	Residential Instition for Visually Impaired	195.11	5	975.57	0	0	0.00	
<b>40.0</b>	<b>Project F (Special Programmes for promoting Central Government newly announced scheme Swatch Bhart Swatch Vidyalaya)</b>							
40.1	Documentaries	4.00	5	20.00	0	0	0.00	Not approved
40.2	Video Programmes Including telecast fee	1.00	24	24.00	0	0	0.00	
40.3	Jingles	1.00	24	24.00	0	0	0.00	
40.4	Set of 05 posters	0.20	259	51.80	0	0	0.00	
<b>41.0</b>	<b>Community mobilisation</b>							

41.1	Orientation of Principals, Educational administrators, parents / guardians etc	0.006	2258	13.55	0	0	0.00	Not approved as proposed twice in the costing sheet
41.2	Environment Building programme	1.00	25	25.00	0	0	0.00	
	<b>Outlay not approved (Recurring)</b>			<b>81691.65</b>			<b>0.00</b>	
	<b>Outlay not approved (C1+C2)</b>			<b>199974.59</b>			<b>0.00</b>	
	<b>GRAND total</b>			<b>293556.05</b>			<b>83567.07</b>	

**Annexure IV****Approved activities under RMSA (2015-16)****(Rs. In lakh)**

S. No.	Activities	Approval		
		Unit Cost	Phy	Fin
<b>A</b>	<b>Committed Outlay</b>			
<b>A2</b>	<b>Recurring</b>			
<b>1</b>	<b>Training</b>			
1.1	In-service training for existing teachers including teaching HMs (5 days)	0.03	1599	47.97
1.2	Training of SRG members for School leadership training programme	0.03	50	1.50
1.3	Professional Development Program of Head Master	0.048	200	9.60
1.4	Training for Educational administrators	0.009	200	1.80
1.5	Training of SMDC members	0.006	6000	36.00
1.6	Orientation of Principals, Educational administrators, parents / guardians on inclusive education	0.003	2258	6.77
1.7	Environment Building programme for CWSN	0.1	259	25.90
	<b>Sub total</b>			<b>129.54</b>
<b>2</b>	<b>School Grant</b>			
2.1	School Grant	0.5	2258	1129.00
	<b>Sub total</b>			<b>1129.00</b>
<b>3</b>	<b>Recurring grant to GH</b>			
3.1	Fooding/lodging for girls	0.015	8100	1336.50
3.2	Honorarium of warden	0.05	7	4.20
3.3	Chowkidar	0.05	0	0.00
3.4	1 Head Cook and 2 Astt. Cook	0.05	0	0.00
3.5	Electricity / Water per year	0.6	81	48.60
3.6	Maintenance per year	0.4	81	32.40
3.7	Medical care	0.0075	8100	60.75
3.8	Toiletries and sanitation	0.011	8100	89.10
3.9	Newspaper / Magazines and sports	0.24	81	19.44
3.10	Miscellaneous	0.4	81	32.40
	<b>Sub total</b>			<b>1623.39</b>
<b>4</b>	<b>Student oriented Activities for CWSN</b>			
4.1	Student oriented Activities including assistance and equipment's for CWSN	0.03	2247	67.41
	<b>Sub Total</b>			<b>67.41</b>
	<b>Recurring total (A2)</b>			<b>2949.34</b>
	<b>Fresh Outlay</b>			<b>2949.34</b>
	<b>Committed Outlay (A1+A2)</b>			<b>2949.34</b>
<b>B</b>	<b>New components for consideration (2015-16)</b>			
<b>5</b>	<b>Other Non- recurring</b>			
5.1	Equipments and strengthening of Block resource centre for CWSN	0.7	259	181.30
	<b>Sub total</b>			<b>181.30</b>
	<b>TOTAL Non- recurring</b>			<b>181.30</b>

S. No.	Activities	Approval		
		Unit Cost	Phy	Fin
<b>B</b>	<b>Recurring</b>			
<b>6</b>	<b>Recurring for VE</b>			
6.1	Flexible Pool for engaging resource persons	7.25	53	384.25
6.2	Grant to schools implementing VE for Raw Materials, maintenance of tools etc.	0.7	53	37.10
6.3	Office Expenses/ Contingencies for VE	1	53	53.00
6.4	Induction Training for Teachers/skill trainers VE	0.22	53	11.66
6.5	Hands on skill training to students for VE	0.375	53	19.88
6.6	Cost of Assessment and Certification	0.006	2650	15.90
	<b>Sub total</b>			<b>521.79</b>
<b>7</b>	<b>Project : Focus on Science and Maths/STEM</b>			
<b>7.1</b>	Training of Science and Maths teachers	0.03	690	20.70
7.2	Science Exhibition	1	24	24.00
<b>7.3</b>	Science Kit	0.108	189	20.41
7.4	Maths Kit	0.024	189	4.54
<b>7.5</b>	Remedial teaching	0.005	54863	274.32
	<b>Sub total</b>			<b>343.96</b>
<b>8</b>	<b>Promotion of Art and Culture</b>			
8.1	Self Defence and Yoga	0.09	2195	197.55
8.2	Kala Utsav			10.00
	<b>Sub total</b>			<b>207.55</b>
<b>9</b>	<b>Project - Student help line</b>			
9.1	Toll Free Inclusive Help Line	15.55	1	15.55
	<b>Sub total</b>			<b>15.55</b>
<b>10</b>	<b>MMER</b>			<b>147.68</b>
	<b>TOTAL Recurring</b>			<b>1236.53</b>
	<b>Outlay for new components (Recurring and Non-recurring)</b>			<b>1417.83</b>
	<b>Total Fresh outlay</b>			<b>4367.18</b>
	<b>Total Outlay (A+B)</b>			<b>4367.18</b>

**Note for promotion of Performing Arts in Secondary Schools and showcasing as a national annual event – Kala Utsav**

“Rashtriya Madhyamik Shiksha Mission recognizes the importance of aesthetics and artistic experiences for secondary level children, especially in view of the role that such experiences can play in creating awareness of India’s cultural heritage and its vibrant diversity”.

In the context of education of arts (music, theatre, visual arts and dance) and heritage crafts, the Mission is guided by the recommendations of the National Focus Groups on these subjects and the report of the CAGE Committee on Culture. The syllabus for arts developed by NCERT should be followed and teachers who have been appropriately trained should be appointed for art education. Art is to be treated as a part of the curriculum and not as an extra-curricular activity. As recommended by NCF-2005, art education must become both a tool for the enrichment of learning in all subjects, and also as a subject in its own which is taught in every school up to class X and facilities for the same may be provided in every school.” (RMSA Framework)

Performing arts have a key place in this context, especially when there is an attempt to bring together the mind and the body, aesthetically while imbibing and carrying forward the rich and great art forms of this diverse country.

In the six years of RMSA implementation, few States/UTs have been organizing Annual Art and Literary Competitions and Festivals at the School, District and State/UT level. Such an initiative in Kerala (Kalloltasavam), includes promotion of Classical Dance forms of Kuchipuddi, Monhiniattam, kathakali, Bharatnatyam, as well as traditional performing arts like Thiruvathirakali, Oppana, Margamkali, Yakshaganam, Instrumental classical and folk music, etc. In addition, literary activities like Story Writing, Art Competition (Drawing and Painting) are also held, in which outstanding and high quality performances are selected for competing at a higher level, ending with the selection of the best performances at the State/UT level during the week long School Art Festival.

**Kala Utsav:**

With the objective of encouraging such initiatives across all States/UTs and to promote and showcasing such promising talents at the National stage, an annual event at the National level, Kala Utsav is proposed to be organised. The event shall focus on performing arts – dance, music and theatre.

This event will be the culmination of activities that will begin with schools conducting and identifying talents to represent it at District level, and the District to the State/UT.

The shortlisted schools will represent States/UTs at the National event and exhibit their talent in three main art forms: Dance, Music and Theatre. Since it is a school based activity, focus and preference will be for group presentations, over individual talents.

**Implementation**

As part of the RMSA interventions, States/UTs shall be supported (through NCERT), in

- (i) Organizing, and managing activities including competitions at the district and State/UT level
- (ii) Develop, nurture and showcase such talents in Govt. Secondary and Higher Secondary Schools
- (iii) The District/State/UT/National competition may be structured as a performing art festival which include workshops, live performances etc.

### **KALASHAALA SAMMAN**

Annual KALA UTSAV to be held preferably in January would entail States/UTs planning their calendar of events accordingly so that they work towards short listing entries to national event by November of every Year. Since this would need continuous support and follow up NCERT would anchor this event as a project under the RMSA, and all funds earmarked for this can be transferred to NCERT for coordination with States/UTs.(similar to National Science Exhibition that NCERT coordinates.)

Each winning State/UT School will be awarded Rs 5 lakhs for First prize, Rs 3 Lakhs for Second prize and Rs. 2 lakhs for Third prize. The award categories shall include (i) innovative acts, (ii) endangered / dying art form, (iii) performance by especially abled students among other categories of arts. The prize will also recognize the students and teachers who have demonstrated outstanding achievement in the areas. The national prize shall include a short summer workshop at premier institution under tutelage of leading artist for winning performers in addition to monetary prizes.

At the State/UT level, Rs. One lakh would be allocated to be given away to the Best School in Performing Arts during the year.

The School would decide how to award the students and teacher/s in recognition of their achievement and effort.

### **Selection**

The initial selection shall be made at the District level by a District Committee from amongst the schools selected by the District Committee, on the parameters outlined. The parameters for number of entries at each level, winning entries / eligibility of schools etc. are being worked out by NCERT and shall be shared with the States / UTs shortly.

The State/UT Selection Committee shall scrutinize and shift the recommendations of the District Committee and select the schools from among the selected/recommended schools sent by the Districts for the State/UT level Award and the State/UT entry to the Central Selection Committee for further consideration for National level Award.

The State/UT Level Committee may consist of the Commissioner/ Director of Education or Commissioner/ Director of Public Instructions as Chairman, Head of SCERT as Member Secretary, and an Expert / Experts as Member/ Members. The Secretary (Secondary Education) will scrutinize the selection and forward the same to Department of Art Education, NCERT, New Delhi.

NCERT, New Delhi, will organize a National Level School Art Festival, which would serve as a forum to show case the short listed entries/ performance and from which the Selection Committee / Jury would then select the winners.

The composition of the Committee will be as follows:

Chairman Director NCERT

Expert Members (3) (Music, Dance, Theatre) (to be finalized by director NCERT) Head, Department of Art Education, NCERT –

Member Secretary

**Financial implication:**

State/UT support will be provided as part of Annual Plan proposal and under Quality interventions. Arts & Crafts is an existent item of intervention, where States/UTs have been provided funds for similar activities. This year States/UTs shall be requested to ensure that this is incorporated in their Annual proposals.

The total projected cost at national level would be around Rs. 1.00 Crore. As per details given below:

(i)	State/UT level Award for Best School @Rs. 1 lakh per State/ UT (Allocation to State/UT)	36.00
(ii)	Advertisement announcing the competition (Allocation to NCERT)	3.00
(iii)	Pre – Contest Activities	3.00
(iv)	Expenditure by the Selection Committee (Allocation to NCERT)	2.00
(v)	To and fro fare by train and boarding and lodging for Students / teachers of shortlisted schools (entries) ( Allocation to NCERT)	40.00
(vi)	Cost of the Three Prizes @ Rs 5 lakhs, Rs 3 lakhs and Rs 2 lakhs, to be given as award (Allocation to NCERT)	10.00
(vii)	Cost of booking of venue (Allocation to NCERT)	2.00
(viii)	Misc. expenditure (cost of printing certificates, etc.) Allocation to NCERT)	4.00
<b>Total</b>		<b>1.00 Crore</b>