

**No. F. 1-6/2015-RMSA-III**  
Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy  
(RMSA-III Section)

Shastri Bhawan, New Delhi  
Dated the 7 April, 2015

To,

The Additional Chief Secretary  
Education Department.  
Government of Gujarat, New Sachivalaya,  
Block No. 5, 7th Floor, Sardar Bhavan,  
Gandhi Nagar 382010  
Email: [secedu@gujarat.gov.in](mailto:secedu@gujarat.gov.in)

**Subject: Minutes of the meeting held on 19<sup>th</sup> February, 2015 for approval of Annual Work Plan & Budget 2015-16 of Gujarat under the Centrally Sponsored Scheme of the integrated Rashtriya Madhyamik Shiksha Abhiyan(RMSA)– reg.**

Sir,

Please find enclosed herewith the copy of minutes of the Project Approval Board (PAB) meeting held on 19<sup>th</sup> February, 2015 for approval of Annual Work Plan & Budget 2015-16 of Gujarat on the subject captioned above for information and necessary action at your end.

Yours faithfully,

**Encl: As above.**

  
**(Dalbir Singh)**

Under Secretary to the Government of India

Tel: 011-23385585

Email: [dalbir.singh@nic.in](mailto:dalbir.singh@nic.in)

**Copy to:-**

1. EC to Secretary (SE&L)
2. PPS to AS(SE)
3. PPS to JS(SE-1)
4. PPS to JS &FA(MHRD)
5. SPD RMSA, Block-9, 1st Floor, Dr. Jivraj Mehta Bhawan, Sector-10, Gandhi Nagar-382010, Gujarat.
6. Director of/DS of SE -1 Bureau
7. Shri Jagdish Singh, Sr. Research Officer, Niti Aayog, New Delhi
8. Dr. Ranjana Arora, Professor & Head, NCERT, New Delhi
9. Ms. Charu Malik, Consultant, NUEPA, New Delhi
10. Ms. Namrata, Consultant, NCERT, New Delhi
11. All Consultants of TSG-RMSA
12. NIC for uploading on Ministry's website as well as on [rmsaindia.org](http://rmsaindia.org) website.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

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Shastri Bhawan, New Delhi  
26<sup>th</sup> March, 2015

Minutes of the Meeting held on 19th February, 2015 for approval of Annual Work Plan & Budget 2015-16 of **Gujarat** under the Centrally Sponsored Scheme of the integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

Meeting of the Project Approval Board of the RMSA to consider the Annual Work Plan & Budget 2015-16 under RMSA, including the components of ICT@ Schools, Girls' Hostels, Vocational Education and Inclusive Education for the disabled at Secondary Stage (IEDSS) for the State of Gujarat on 19th February, 2015, under the Chairpersonship of Ms. Vrinda Sarup, Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

**Rashtriya Madhyamik Shiksha Abhiyan (RMSA)**

3. Secretary (SE&L) welcomed all the participants and in her opening remarks appreciated the efforts of the States/UTs and the overall progress under RMSA. However, indicating the current overall outstanding committed liabilities of Rs. 4400 crore under non-recurring civil works, she expressed concern over the general backlog of civil works in States/UTs and slow progress in completing these works which significantly limits the capacity of States/UTs to upgrade new schools.

She referred to the Swachh Vidyalaya initiative and underlined the need for ensuring completion of all the toilets sanctioned under RMSA, expeditiously. She noted that the construction of toilets approved during special PABs held in November-December, 2014 (to fill in the gaps indicated as per UDISE 2013), and for which the Central Share of non-recurring grant has already been released, has to be completed by the concerned States/UTs by May,



2015. She advised that gaps of toilets, if any, in the govt. secondary schools, based on UDISE 2014, should be included by the States/UTs in their AWP&B proposals for 2015-16.

On interventions focussed on quality, she shared with the States/UTs the initiative being taken under Rashtriya Aviashkar Abhiyan to focus on subjects of Science and Mathematics and the need for States/UTs to synergise and enhance their efforts towards impacting the overall quality of Science and Maths education in secondary Schools including building capacity of Maths and Science teachers. Information of NCERT's specific efforts in developing modules for teacher training in science and mathematics, she requested that States/UTs must utilise these in –service training resources to train its teachers.

She also shared details of 'Kala Utsav', proposed national event that would build on State's/UTs current activities to promote and encourage local Arts and cultural heritage amongst its students. This would be steered by NCERT in coordination with States/UTs and fund is being earmarked in the current Plan approvals. Note on Kala Utsav has been shared with States/UTs separately. (**Annexure-V**).

She reiterated the need for States to ensure appointment of secondary school teachers with prescribed (by NCTE) qualifications only, as any gap in this regard is bound to have an adverse impact on the quality of secondary education. She noted that support under RMSA would be conditional upon State's adherence to these basic norms.

While expressing her concern over quality of Inclusion she emphasised the need for States/UTs to pay more attention to availability and support of Special Educators, identification of CWSN and focussed support to their learning needs.

Ms. Radha S. Chauhan, Joint Secretary (SE.1) gave a detailed overview of the status of implementation, planning and monitoring of RMSA in Gujarat. (**Annexure-II**)

4. The areas of concern highlighted include:-

- (i) Educational indicators with regard to low GER, NER and high Dropout rate viz. Jamnagar (GER 42.21, NER 23.64 and Dropout Rate 37.87%), Sabarkantha (GER 43.49, NER 29.81 and Dropout Rate 48.8%) Junagarh (GER 45.42, NER 27.85 and Dropout Rate 47.09), which need special attention and intervention.
- (ii) The GPI at State level is 0.82 which is lower than the National level GPI of 0.88 in 2009-10 SSE. The districts having low GPI viz. Banaskantha 0.59, Surendergarh 0.68 and Patan 0.69 need special attention and intervention.
- (iii) The Pass Percentage at secondary level has decreased from 77.86% in 2013 to 73.86% in 2014 is an area of concern.

5. Joint Secretary (SE) also raised the issue of slow progress in civil works in the state. PAB was informed out of approved 327 new secondary schools, construction of 55 schools is completed, 199 schools, are in progress and 73 schools are yet to be started. In strengthening component 194 schools, were supported but construction of none of work has been taken up. 40 teachers quarter have been approved in the year 2010-11, but no progress has been shown by the state. In 25 schools language and digital lab was also approved in the year 2010-11, but no progress shown by the state.

- (i) Secretary, Gujarat committed that approved construction works for 199 schools would be completed by June 2015, and 73 schools which, tender has been floated would be completed by March 2016. The strengthening component approved in 194 schools, would be completed by March 2016 positively. For remaining 73 schools which tender has been floated recently would be completed by March, 2016. It was also committed that the additional funds which shall be required to complete approved civil works under RMSA will be borne by the State.
- (ii) With regard to 25 school language and digital lab, which were approved in the year 2010-11 and state shown no progress till date, hence the approval of 25 language and digital lab were cancelled by the PAB.



(iii) As far as residential quarter is concerned the Principal Secretary requested to the PAB for permission to relocate earlier approved teachers' residential quarters to hilly and tribal areas, which PAB agreed, if the quarters will be built as residential clusters with accommodation for teachers within the premises of school for the particular area.

(iv) The PAB was informed that out of approved 85 hostels, none of hostels are made functional. In respect of civil works of 85 hostels, only 27 (32%) hostels have been completed, 47(55%) are in progress, and balance 11(13%) are yet to be taken up.

With regard to the civil work progress of Girls Hostel, the Secretary, Gujarat had committed that all 85 Girls Hostel would be made functional from the next academic session and construction works for all 47 girls hostel would be completed by December 2015, and balance 11 schools would be completed by March 2016.

(v) Under IEDSS, equipment for 21 Resource rooms was approved but not yet undertaken by the state. The state has assured that the progress would be shown with in April 2015. State Govt. also raised the issue regarding salary payable to Special Educators owing to the instructions of Court wherein Special Educators would be paid salaries equivalent to regular teachers. JS stated that the grants towards salary of Special Educators under IEDSS are limited to specified norms and amount payable higher to grants approved by GOI should be borne by the State Govt.

(vi) Under ICT, 6380 schools were approved against in which total 1256 schools were having discrepancies as per UDISE 2014-15 which stands cancelled.

(vii) As State government wants to introduce vocational education scheme from the current session, the PAB suggested to the State's Board of Secondary Education to modify the scheme of subject so as to introduce Vocational Education, as 6<sup>th</sup> additional subject at secondary level and compulsory elective at senior secondary level.

(viii) PAB took note of huge backlog in recruitment and appointment of approved teachers under RMSA. State has clarified that the teacher recruitment process is under progress and even appointment letters have been issued to the teachers. As

per High Court directions, the state needs to appoint these teachers within one month period.

- (ix) The issue of financial support for guidance and counseling cell was also raised by the state. In this regard, the State was suggested to work out the activities for the Guidance and Counseling Coordinators in consultation with NCERT/ NERIE or other educational experts in order to meet the needs for Guidance and Counseling for secondary schools including adolescent education programmes, school health issues in secondary schools, career counseling and higher education counseling, bullying/ ragging issues in schools, life skills and values and the setting up of these cells in every school.

#### 6. Annual Work Plan and Budget for 2015-16:

Thereafter, the intervention-wise discussion was held and the following decisions were taken and approval accorded. The costing sheet is placed at **Annexure-IV**.

S. No.	Activities
<b>A</b>	<b>Committed outlay</b>
<b>A1</b>	<b>Non-recurring</b>
<b>1</b>	<p>(i) The spill-over of Rs. 21885.22 lakh on account of civil interventions sanctioned for new schools, strengthening, teachers quarters and major repair under RMSA, ICT and IEDSS and Girls Hostel was accorded.</p> <p>(ii) Under ICT, total 1256 schools had been surrendered by the state, the interventions amounting to Rs. 8038 lakh for civil work were cancelled as 410 schools were not implemented and 846 schools were found ineligible.</p> <p>(iii) As 25 language and digital lab was also not implemented, hence the approval for the lab was cancelled.</p>
<b>B</b>	<b>Recurring</b>
<b>2</b>	<b>Financial support for teachers' salary</b>



2.1	<b>Staff for new schools sanctioned in previous years (2009-2015) :</b> Since the State has decided to appoint separate teachers for secondary level, the cancellation done by PAB last year stands revoked and financial support for teacher's salary for 12 months to 327 Head Masters @ Rs.31000/- per month and 981 teachers @ Rs. 13,500/- per month is approved for an outlay of Rs. 2805.66 lakh. It was also informed that the fund for financial support for teachers' salary, to be released only on receipt of proof of recruitment of teachers. If the teachers' salary is enhanced, the enhanced fund would be borne by the state.
2.2	<b>Special Educators:</b> Financial support to 1137 Special Educators for 12 month is approved @ Rs. 34,000/- per month with total outlay of Rs.4638.96 lakh approved financial support at the rate approved last year.
3	<b>Training</b>
3.1	Professional development for <b>school leadership programme</b> as per NUEPA Guideline of 200 Headmasters @ Rs.0.048 lakh with total outlay of Rs.9.60 lakh.
3.2	<b>Training of Educational administrators</b> in assessment of school Standard and Evaluation for 200 members @ Rs.900 for 3 days with the total outlay of Rs.1.80 lakh.
3.3	Induction training of 900 Secondary teachers <b>sanctioned in previous years (2009-2015)</b> @ Rs.300 per day for 10 days with total outlay of Rs. 27 lakh
3.4	Training of SMDC members for 6380 members for 638 Government Schools @ Rs.300 per day for 2 days with total outlay of Rs.38.28 lakh.
3.5	Approved Orientation training for Principals, Parents/Guardians, Educational Administrators etc. under IEDSS @Rs. 10000 per block for 100 blocks with an outlay of Rs. 10 lakh.
4	<b>Other recurring components</b>
4.1	School grant for 638 existing schools had been approved @ 0.50 lakh with the total outlay of Rs. 319.00 lakh.
4.2	Recurring grant for 73 Girls' Hostels have been approved for 3650 girls (50 girls in each hostel) with total outlay of Rs. 1089.61 lakh.

4.3	Support to 10244 CWSN under Student Oriented Component @ Rs.3, 000 max. per student p.a. with total outlay of Rs.279.45 lakh has also been approved.
<b>B</b>	<b>New Components Approved for 2015-16</b>
<b>B1</b>	<b>Non- recurring</b>
<b>5</b>	<b>Vocational Education</b>
<b>5.1</b>	PAB considered commencement of Vocational Education in 20 schools, which have classes from standard IX to XII with <b>total outlay of Rs.145.00 lakh</b> , subject to revision of scheme of subjects at secondary / Sr secondary level.
<b>B2</b>	<b>Recurring</b>
<b>6</b>	<b>Vocational Education</b>
<b>6.1</b>	Recurring grant under Vocational Education approved for 20 schools as per norm of class IXth @ <b>Rs. 1.70 lakh</b> with total outlay of <b>Rs.34.00 lakh</b> for Raw Materials, maintenance of tools, Office Expenses/ Contingencies etc.
<b>6.2</b>	Flexi pool fund in 20 schools on pilot basis under V.E. @ Rs.7.250 lakh with the total outlay of Rs.145.00 lakh.
<b>6.3</b>	Induction training for teacher /skill trainers (VE) schools for 20 teachers @ Rs.0.220 lakh with the total outlay of Rs. 4.40 lakh.
<b>7</b>	<b>Quality Interventions</b>
<b>7.1</b>	<b>Project to Focus on Science and Maths</b>
<b>7.1.01</b>	<b>Training of Science and Maths teachers</b> for 5000 teachers @ Rs.300 per day for 10 days with the total outlay of <b>Rs.150 lakh</b> . The module developed by NCERT (STEM Training) would be adopted along with State module for the training of maths and science teachers.
<b>7.1.02</b>	Orientation of Key resource persons approved for 100 KRPs @ Rs.300 per day for 5 days with the total outlay of <b>Rs. 1.5 lakh</b> .
<b>7.1.03</b>	Science Exhibition including English language exhibition approved for 33 districts with the total outlay of <b>Rs. 33. 00 lakh</b> .



7.1.04	Remedial teaching for 3492 students approved for 20% government schools' enrolment for weak students at unit cost of Rs. 500 per student with total outlay of <b>Rs.17.46 lakh.</b>
7.2	<b>Project on promotion on Art and Culture</b>
7.2.01	<b>Self-defence training:-</b> Training in Martial arts/self-defence in 735 Schools approved @ Rs 3000/- for 3 months per school with total outlay of <b>Rs.66.15 lakh</b> for honorarium of trainer.
7.2.02	<b>Kala Utsav:-</b> Total <b>Rs 10 lakh</b> was approved for organizing the kala utsav in schools. Chairperson PAB emphasized that Kala utsav may be organized in group form in performing arts as popular in the state and award may be given for group performance).
	<b>MMER</b>
	<b>MMER</b> has been approved @ <b>3.5%</b> with total financial implication of <b>Rs. 343. 90 lakh.</b>

The other components proposed by the State were considered and not approved by the Board (details at **Annexure-III**).

7. The Status of financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring nature against the proposals of the State is summarized in the following table:

#### Approvals for 2015-16

Components	Approvals for 2015-16			Spill over	Grand total including Spill over
	Non Recurring	Recurring	Total		
<b>RMSA including MMER</b>	0.00	3823.35	3823.35	9961.47	13784.82
<b>ICT</b>	0.00	0.00	0.00	3642.82	3642.82
<b>IEDSS</b>	0.00	4928.41	4928.41	21.00	4949.41
<b>VE</b>	145.00	183.40	328.40	0.00	328.40
<b>GH</b>	0.00	1089.61	1089.61	8259.93	9349.54
<b>Total</b>	<b>145.00</b>	<b>10024.77</b>	<b>10169.77</b>	<b>21885.22</b>	<b>32054.99</b>

The approved spill over for RMSA is at **Annexure-VI**.

8. The PAB brought the following points to the notice of Secretary (Education), Gujarat and requested for corrective action:

- (i) Large backlog of the incomplete Civil Works must be completed and monitored regularly.
- (ii) State needs to conceptualize and create the necessary facilitative changes to ensure that vocational education component of RMSA in secondary/senior secondary school provides a viable option to students.
- (iii) Emphasis should be given to quality learning outcomes through timely recruitment of teachers against vacancies, optimal use of teachers training for science and mathematics where linkages with good resource persons from higher education institutions should be drawn upon and to facilitate the completion of NAS for class X being conducted by NCERT.
- (iv) Education Secretary, Gujarat should regularly review expenditure and release of funds to schools /field under RMSA as well as receipts from Govt. of India and State Govt., to improve fund flows in the programme.

9. The release of funds to different schemes will be further guided by the following conditions:

- (i) The State Administration shall give a written commitment for meeting its share of the converged RMSA Scheme of the budget approved according to prescribed sharing pattern of the schemes. The provision in the budget may also be communicated quickly to the Ministry.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred through these bodies as per RMSA norms.
- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment.
- (iv) The second installment would only be released after (a) the proportionate installment of State share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2013-14 and (d) Audit Reports have been submitted for the year 2014-15.

The meeting ended with a vote of thanks to the Chair.



**State: Gujarat**  
**Approvals for 2015-16 for RMSA**

(Rs. in lakh)

Approval for 2015-16				
S. No.	Components	Approval		
		Unit cost	Phy	Fin
<b>A</b>	<b>Recurring</b>			
<b>1</b>	<b>Teachers' Salary</b>			
1.01	<b>Staff for new schools sanctioned in previous years (2009-2015)</b>			
1.01.01	Head Master	0.310	327	1216.44
1.01.02	Subject teacher	0.135	981	1589.22
1.01.03	Special Educator(under IEDSS)	0.340	1137	4638.96
	<b>Sub-Total</b>			<b>7444.62</b>
<b>2</b>	<b>Training</b>			
2.01	Professional Development Program of Head Master	0.048	200	9.60
2.02	Training of Educational Administrators for school standard programme	0.009	200	1.80
2.03	Training for new teachers	0.030	900	27.00
2.04	Training of SMDC members	0.006	6380	38.28
2.05	Orientation of Principals, Parents/Guardians, Edu. Administrators etc.(under IEDSS)	0.100	100	10.00
	<b>Sub-total</b>			<b>86.68</b>
<b>3</b>	<b>Other Recurring components</b>			
3.01	School Grant	0.500	638	319.00
3.02	Recurring Grant to GH		73	1089.61
3.03	Support to CWSN		10244	279.45
	<b>Sub-Total</b>			<b>1688.06</b>
<b>B</b>	<b>New Components approved for 2015-16</b>			
<b>B1</b>	<b>Non recurring</b>			
<b>4</b>	<b>VE in schools</b>			
4.01	Tools, Equipment's and furniture		20	145.00
	<b>Non recurring (total)</b>			<b>145.00</b>
<b>B2</b>	<b>Recurring</b>			
<b>5</b>	<b>Recurring grant for VE</b>			
5.01	Grant to schools implementing VE for Raw Materials, maintenance of tools etc	0.700	20	14.00
5.02	Office Expenses/ Contingencies for VE	1.000	20	20.00
5.03	Flexible Pool for engaging resource persons	7.250	20	145.00
5.04	Induction Training For Teachers/Skill Trainers (VE)	0.220	20	4.40
	<b>Sub-Total</b>			<b>183.4</b>
<b>6</b>	<b>Projects based approvals</b>			
<b>6.1</b>	<b>Project to Focus on Science and Maths</b>			
6.01.01	Training for Science and Maths teachers	0.030	5000	150.00
6.01.02	Training of KRPs	0.015	100	1.5
6.01.03	Remedial teaching for students	0.005	3492	17.46
6.01.04	Science exhibition at district level	1.000	33	33.00
	<b>Sub-Total</b>			<b>201.96</b>

Approval for 2015-16				
S. No.	Components	Approval		
		Unit cost	Phy	Fin
<b>6.2</b>	<b>Project on Promotion of Art and Culture</b>			
6..02.01	Kala Utsav			10.00
6.02.02	Self Defence training for girls	0.090	735	66.15
	<b>Sub total</b>			<b>76.15</b>
	<b>MMER</b>			<b>343.90</b>
	<b>TOTAL Recurring including MMER</b>			<b>10024.77</b>
	<b>Grand Total (Recurring+ Non Recurring + MMER)</b>			<b>10169.77</b>

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**Participants of the Project Approval Board (PAB) meeting held on the 19<sup>th</sup> February, 2015 for approval of Annual Work Plan & Budget 2015-16 of Gujarat under the Centrally Sponsored Scheme of the integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).**

**List of participants**

1. Ms. Vrinda Sarup  
Secretary, (SE), MHRD Chairperson
2. Ms. Radha S. Chauhan  
Joint Secretary, Secondary Education-1, MHRD
3. Mr. Dalbir Singh  
Under Secretary (RMSA 111), MHRD

**Representatives from Gujarat**

1. Sh. Arvind Agrawal, Additional Chief Secretary (Education)
2. Sh. Mukesh Kumar, State Project Director (RMSA)
3. Sh. R. S. Ninama, Joint Director (RMSA)
4. Sh. Prakash Madan, Joint CEO
5. Sh. Bharat Nakum, Project Coordinator (M&E)
6. Sh. Prashant Prajapati, Zonal Project Coordinator (Civil)
7. Sh. R. D. Parmar, Special Educator
8. Sh. M. R. Parmar, Special Educator

**Representatives from other Organizations**

- 1 Dr. Ranjana Arora, Professor & Head, NCERT, New Delhi
2. Shri Jagdish Singh, Sr. Research Officer, Niti Aayog, New Delhi
3. Ms. Charu Malik, Consultant, NUEPA, New Delhi
4. Ms. Namrata, Consultant, NCERT, New Delhi

**TSG-RMSA**

Shri Manoj Mishra, State Coordinator, Consultant  
All other Consultants of TSG-RMSA



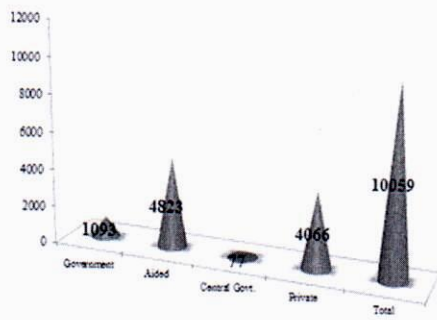
Presentation on Appraisal Report  
Gujarat

Project Approval Board Meeting 2015-16  
19<sup>th</sup> February, 2015  
(RMSA, IEDSS, ICT@ School, Girls Hostel & VE)

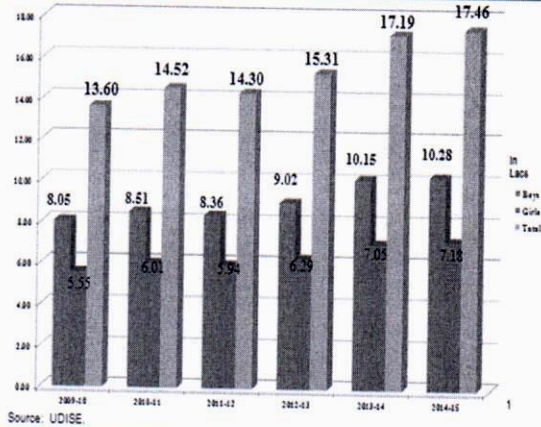
**Gujarat at A Glance**



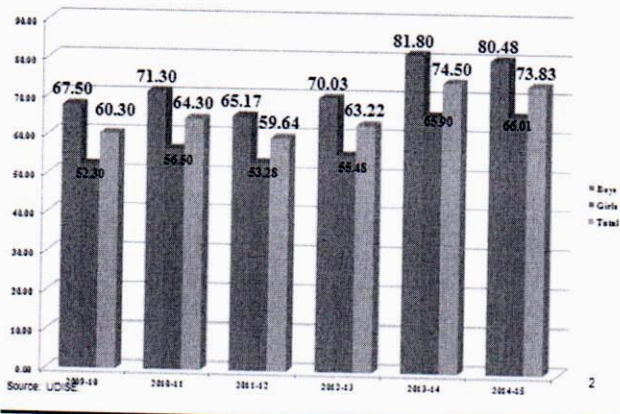
**School By Management**



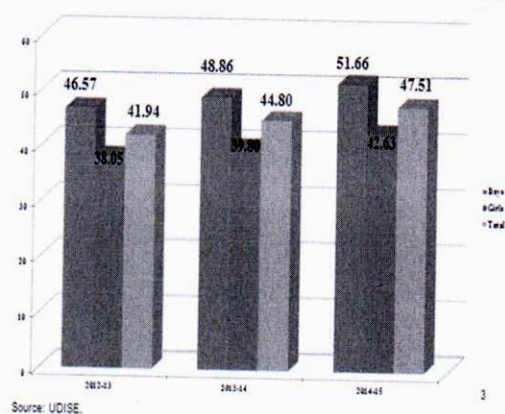
**Enrolment (Secondary level)**



**Gross Enrolment Ratio (Secondary level)**

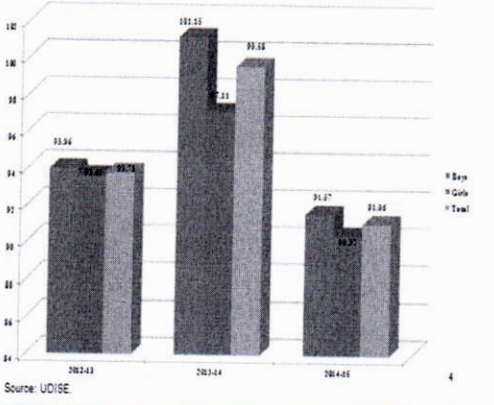


**Net Enrolment Ratio (Secondary level)**

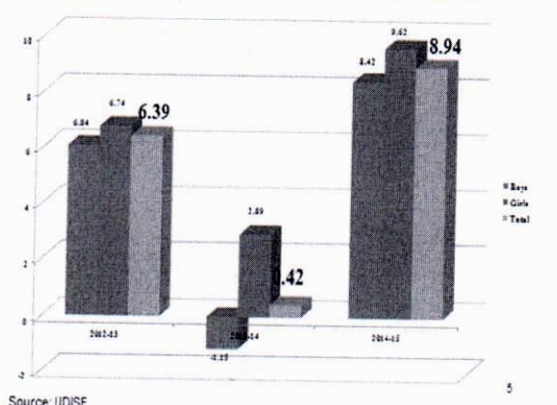




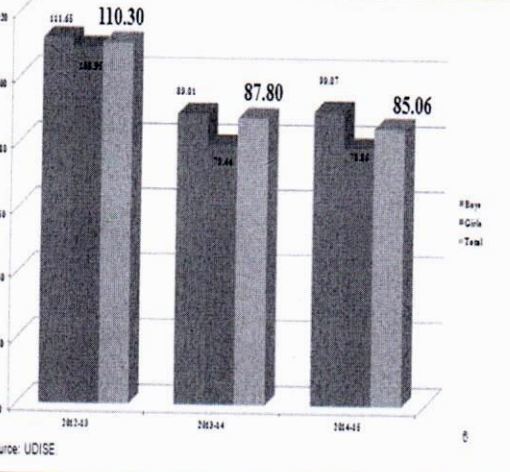
### Retention Rate (Secondary level)



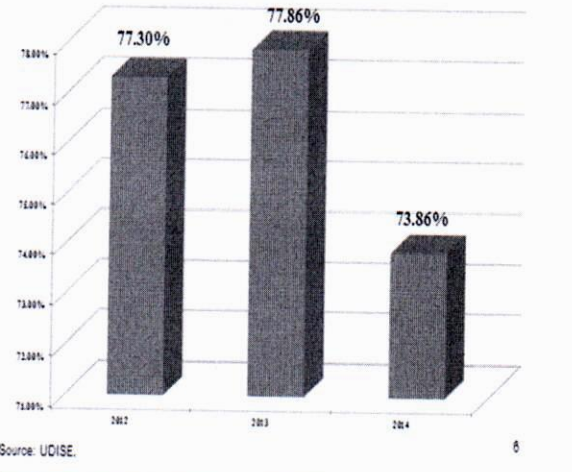
### Dropout Rate (Secondary level)



### Transition Rate: (Class VIII to IX)



### Pass Percentage Class X



### Access

**GAR- 78.71**  
 Source:- AIVP&B 2014-15

State has completed GIS mapping as well as manual mapping along with distance matrix exercise

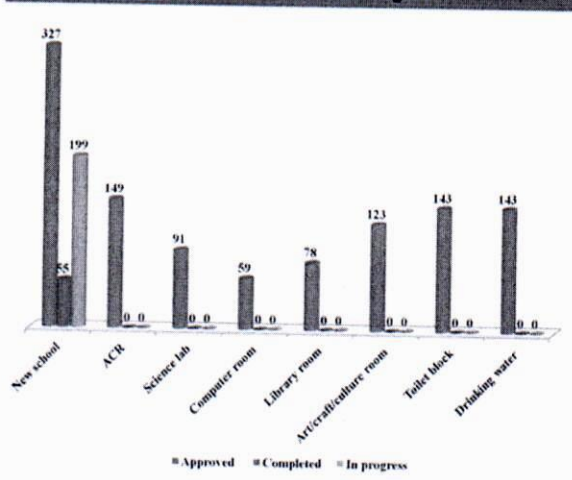
Total requirement - 408 schools to cover all the habitations with secondary schooling facility.

327 schools approved under RMSA  
 Functional - 325  
 Enrollment - 25679

The districts Kutch (19.55), Jamnagar(35.35), Devbhumi Dwarka (34), Botad (39%) have been observed, which is an area of concern.

Category	Count	Percentage
Habitation Covered	327	80.54%
Habitation Uncovered	426	105.06%
Total Habitation	19950	

### Glimpse of Civil Works Progress

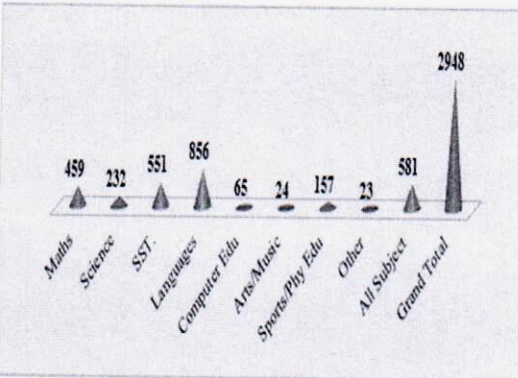


# Qualification and Subject Teachers

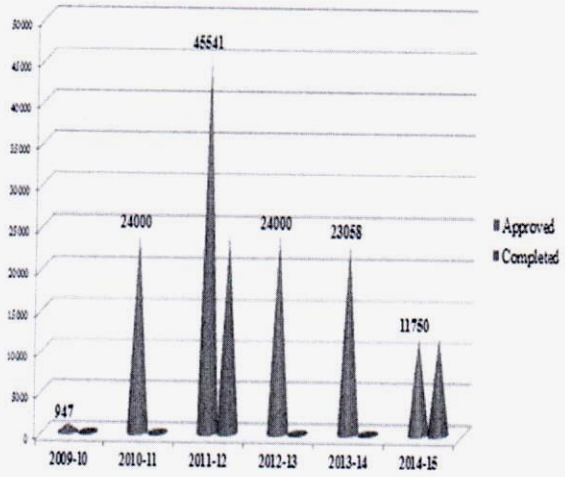
## Teaching Qualification

Sec. Schools	B. Ed & M. Ed Teachers in %
Govt.	84%
Aided	86.86%

## Subject-wise Distribution of Teachers



# Teachers Training



**THANK YOU**



**Annexure III**

State: Gujarat

State/UTs' Committed Liabilities and approval for 2015-16

Rs. In Lakh

Proposal and Approval for 2015-16								
S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
<b>A</b>	<b>Committed Outlay</b>							
<b>A1</b>	<b>Non Recurring</b>							
1	Spill over of previous year							
1.01	New schools			6290.00			6290.00	
1.02	Strengthening			3431.47			3431.47	None of the work has been taken up by the State
1.03	Residential quarter for teachers			240.00			240.00	
1.04	Language and Digital lab			125.75			0.00	The approval for the labs is cancelled
1.05	Other non- recurring of IEDSS			21.00			21.00	
1.06	Girls Hostel			8259.93			8259.93	
1.07	Non-recurring component of ICT			11681.22			3642.82	
	<b>Subtotal</b>			<b>30049.37</b>			<b>21885.22</b>	
<b>A2</b>	<b>Recurring</b>							
<b>2</b>	<b>Teachers' Salary</b>							
2.01	Staff for new schools sanctioned in previous years (2009-2015)							
	Head Master	0.31	327	1216.44	0.31	327	1216.44	Since the State has decided to appoint separate teachers for secondary level, the cancellation done by PAB last year is being revoked and salary approved for 12 months but fund to be released only on receipt of proof of recruitment of teachers
	Subject teacher	0.135	981	1589.22	0.135	981	1589.22	
2.02	Special Educator	4.31	1137	5075.92	0.34	1137	4638.96	Approved salary at the rate approved last year (Rs. 34000/- per month)
	<b>Sub-Total</b>			<b>7881.58</b>			<b>7444.62</b>	
<b>3</b>	<b>Training</b>							
3.01	Professional Development Program of Head Master	0.30	200	60.00	0.05	200	9.60	Approved as per NUEPA module
3.02	Training of Educational Administrators for school standard programme				0.01	200	1.80	0
3.03	Training for new teachers	0.03	900	27.00	0.03	900	27.00	
3.04	Training of SMDC members	0.006	7012	42.07	0.01	6380	38.28	Approved for 638 schools
3.05	Orientation of parents awareness programmers	0.00527	2500	13.18	0.10	100	10.00	Approved @ Rs. 10000 per block for 100 blocks
<b>4</b>	<b>Other Recurring</b>							



**Proposal and Approval for 2015-16**

S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
	<b>components</b>							
4.01	School Grant	0.5	1053	526.50	0.50	638	319.00	Approved for 638 existing
4.02	Recurring Grant to GH		73	1894.43		3650	1089.61	Approved for 50 girls each hostel
4.03	Support to CWSN	0.03	10244	307.32		10244	279.45	Approved as proposed within Rs. 3000 per child
	<b>Sub-Total</b>			<b>2870.50</b>			<b>1774.74</b>	
	<b>Recurring total (A2)</b>			<b>10752.08</b>			<b>9219.36</b>	
	<b>Fresh Outlay</b>			<b>10752.08</b>			<b>9219.36</b>	
	<b>Committed Outlay (A1+A2)</b>			<b>40801.45</b>			<b>31104.58</b>	
<b>B</b>	<b>New Components for consideration (2015-16)</b>							
<b>B1</b>	<b>Non- recurring</b>							
5	New Schools	219.89	408	89717.09	123.32	0	0.00	Not approved due to huge pending civil works. However if the State reports a good progress during the year, PAB may consider the same
<b>6</b>	<b>VE in schools</b>							
6.01	Workshop / Laboratory	7	200	1400.00	0	0	0.00	Labs not needed for the trades
6.02	Tools, Equipments and furniture	9.25	100	925.00		20	145.00	Approved for 20 schools which have classes from Class IX to XII. Approval is subject to revision of scheme of subjects at secondary / Sr secondary level.
	<b>Non- recurring (total)</b>			<b>92042.09</b>			<b>145.00</b>	
<b>B2</b>	<b>Recurring</b>							
<b>7</b>	<b>Staff for new school</b>							
7.01	Head Master	0.31	408	1517.76	0	0	0.00	Not approved as no new school approved
7.02	Subject teacher	0.135	816	1321.92	0	0	0.00	Not approved as no new school approved
	<b>Sub-Total</b>			<b>2839.68</b>			<b>0</b>	
<b>8</b>	<b>Recurring grant for VE</b>							
8.01	Grant to schools implementing VE for Raw Materials, maintenance of tools etc	<b>0</b>	100	138.00	0.7	20	14.00	Approved as per norm for class IX
8.02	Office Expenses/ Contingencies for VE	<b>1</b>	100	100.00	1	20	20.00	Approved for 20 schools
8.03	Flexible Pool for engaging resource persons	7.25	100	725.00	7.25	20	145.00	Approved for 20 schools
8.04	Induction Training For Teachers/Skill Trainers (VE)	0.11	200	22.00	0.22	20	4.40	Approved for 20 schools
	<b>Sub-Total</b>			<b>985</b>			<b>183.4</b>	
	<b>Projects</b>							
<b>9</b>	<b>Project : Focus on Science and Maths</b>							
9.01	In-service training for	0.03	5000	150.00	0.03	5000	150.00	Approved for Maths and



Proposal and Approval for 2015-16								
S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
	existing teachers including teaching HMs							science teachers
9.02	Training of KRPs	0.03	100	3.00	0.03	100	3.00	Approved
9.03	Remedial teaching for students	0.01	14000	70.00	0.01	3492	17.46	Approved for 20% Govt school enrolment
9.05	Science exhibition at district level	1.00	34	34.00	1.00	33	33.00	Approved for 33 districts
	<b>Sub-Total</b>			<b>257.00</b>			<b>203.46</b>	
<b>11</b>	<b>Project C- Promotion of Art</b>							
11.01	Kala Utsav						10.00	
11.02	Self Defence training for girls	0.30	735	220.50	0.09	735	66.15	Approved honoraroiun for trainer for 3 months @ Rs. 3000 per month
	<b>Sub total</b>			<b>220.50</b>			<b>76.15</b>	
	<b>Project Subtotal</b>			<b>477.50</b>			<b>279.61</b>	
<b>12</b>	<b>MMER</b>			<b>6442.39</b>			<b>343.96</b>	3.5%
	<b>TOTAL Recurring</b>			<b>10744.57</b>			<b>806.97</b>	
	<b>Outlay for new components (Recurring and Non- recurring)</b>			<b>102786.66</b>			<b>951.97</b>	
	<b>Total Fresh outlay</b>			<b>113538.74</b>			<b>10171.32</b>	
	<b>Total Outlay (A+B)</b>			<b>143588.11</b>			<b>32056.54</b>	
<b>C</b>	<b>Components not recommended</b>							
	<b>Non -Recurring</b>							
12	Strengthening of existing Govt schools		254	13533.40		0	0.00	Not approved in view of huge pending work of previous year
13	ICT @school	6.4	350	2240.00	0	0	0.00	Not Approved. 747 schools pending for implementation are proposed for cancellation
14	Equipments and strengthening of Block resource centre for CWSN	0	50	44.00	0	0	0.00	Not Approved as last years approval still pending for implementation
15	Assistance to SIET's			294.00			0.00	
16	Support to Training institutes/ NGOs	0	2	843.00	0	0	0.00	
	<b>Sub-Total</b>			<b>16954.4</b>			<b>0</b>	
<b>C2</b>	<b>Recurring</b>							
17	In service Training of Teachers/Skill Trainers (ICT)	0.02	10000	200.00	0.00	0	0.00	To be part of in-service training
19	Training of SRG members for School leadership training programme	0.03	340	10.20	0.00	0	0.00	Already trained last year through NUEPA
20	Orientation of special teachers awareness programmers	0.02319	1156	26.81	0.00	0	0.00	To be part of in-service training
21	Review meeting for IEDSS Scheme	0.02074	180	3.73	0.00	0	0.00	
<b>22</b>	<b>Staff for new schools sanctioned in previous years (2009-2015)</b>							
22.01	Support for 'Lab	0.08	327.00	313.92	0.00	0.00	0.00	Not Approved as decided



**Proposal and Approval for 2015-16**

S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
	Attendant							in last years' PAB
22.02	Support for office Assistant'	0.07	327.00	274.68	0.00	0.00	0.00	Not Approved as decided in last years' PAB
22.03	Peon	0.06	327.00	235.44	0.00	0.00	0.00	No norm
<b>23</b>	<b>Staff for new school</b>							
23.01	Lab Attendant	0.08	408.00	391.68	0.00	0.00	0.00	Not Approved as decided in last years' PAB
23.02	Clerk	0.07	408.00	342.72	0.00	0.00	0.00	Not Approved as decided in last years' PAB
23.03	Peon	0.06	408.00	293.76	0.00	0.00	0.00	No norm
24	School grant for schools implementing ICT	2.70	350.00	945.00	0.00	0.00	0.00	Not Approved as no new school Approved for ICT
9.04	Books for Library	0.50	254	127.00	0.00	0	0.00	No norm
25	Minor Repair (Gov. Schools)	0.25	140	35.00	0.00	0	0.00	Not Approved as decided in last years' PAB
26	Assistance to SIET's			77.00			0.00	Not recommended as no details included in plan
27	Science exhibition at school level	0.12	1125	135.00	0.00	0	0.00	No Norm
28	Science exhibition at State level	5.00	1	5.00	0.00	0	0.00	Part of NCERT Budget
<b>29</b>	<b>Project J: Enrichment of teaching learning of Science &amp; maths</b>							
29.01	Maths/ Sci digital content	1.00	100	100.00	0.00	0	0.00	
29.02	Kyan Projector	1.25	100	125.00	0.00	0	0.00	
29.03	Honorarium for expert faculty	0.20	100	20.00	0.00	0	0.00	
<b>30</b>	<b>Project B: Excursion trip for Students and Teachers</b>							
30.01	Trip for students	0.00	30000	60.00	0.00	0	0.00	Not Approved as stand alone activity
30.02	Trip for Teachers	0.02	1000	20.00	0.00	0	0.00	Not Approved as stand alone activity
<b>31</b>	<b>Project D: Adolescent Education for Girls</b>	0.004	28000	112.00	0.00	0	0.00	State may use Module available with NCERT and training of teachers to be made part of Inservice teacher training
<b>32</b>	<b>Project E: Club Activity</b>							
32.01	Honorarium for Trainer	0.25	150	37.50	0.00	0	0.00	These are regular activities of the school
32.02	Establishment of Clubs	0.80	150	120.00	0.00	0	0.00	
<b>10</b>	<b>Project F: Guidance and Counselling</b>							
10.01	Support to State Resource Person	3.00	2	6.00	0.00	0	0.00	
10.02	Support for Guidance & Counselling Associates	0.15	34	61.20	0.00	0	0.00	
10.03	Sensitization Programme	0.65	34	22.10	0.00	0	0.00	
10.04	Tools Literature & Display Material	0.15	34	5.10	0.00	0	0.00	
10.05	Mental health awareness prog	0.10	170	17.00	0.00	0	0.00	
10.06	Exhibition and aptitude test	0.07	340	23.80	0.00	0	0.00	
10.07	Value Education Seminar	0.05	340	17.00	0.00	0	0.00	



Proposal and Approval for 2015-16								
S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
33	Project H: Transportation facility for Students	0.04	15000	525.00	0.00	0	0.00	No Norm
34	Project I: Establishment of Library							
34.01	Furniture for Library	1.00	254	254.00	0.00	0	0.00	
	<b>Sub total recurring</b>			<b>4942.64</b>			<b>0.00</b>	
	<b>Outlay not recommended (C1+C23)</b>			<b>21897.04</b>			<b>0.00</b>	
	<b>GRAND total</b>			<b>165485.15</b>			<b>32056.54</b>	

Note for promotion of Performing Arts in Secondary Schools and showcasing as a national annual event – Kala Utsav

“Rashtriya Madhyamik Shiksha Mission recognizes the importance of aesthetics and artistic experiences for secondary level children, especially in view of the role that such experiences can play in creating awareness of India’s cultural heritage and its vibrant diversity”.

In the context of education of arts (music, theatre, visual arts and dance) and heritage crafts, the Mission is guided by the recommendations of the National Focus Groups on these subjects and the report of the CABE Committee on Culture. The syllabus for arts developed by NCERT should be followed and teachers who have been appropriately trained should be appointed for art education. Art is to be treated as a part of the curriculum and not as an extra-curricular activity. As recommended by NCF-2005, art education must become both a tool for the enrichment of learning in all subjects, and also as a subject in its own which is taught in every school up to class X and facilities for the same may be provided in every school.” (RMSA Framework)

Performing arts have a key place in this context, especially when there is an attempt to bring together the mind and the body, aesthetically while imbibing and carrying forward the rich and great art forms of this diverse country.

In the six years of RMSA implementation, few States have been organizing Annual Art and Literary Competitions and Festivals at the School, District and State level. Such an initiative in Kerala (Kalloltasavam), includes promotion of Classical Dance forms of Kuchipuddi, Monhiniattam, kathakali, Bharatnatyam, as well as traditional performing arts like Thiruvathirakali, Oppana, Margamkali, Yakshaganam, Instrumental classical and folk music, etc. In addition, literary activities like Story Writing , Art Competition ( Drawing and Painting ) are also held, in which outstanding and high quality performances are selected for competing at a higher level, ending with the selection of the best performances at the State level during the week long School Art Festival.

**Kala Utsav :**

With the objective of encouraging such initiatives across all States and to promote and showcasing such promising talents at the National stage, an annual event at the National level, **Kala Utsav** is proposed to be organised. **The event shall focus on performing arts – dance, music and theatre.**

This event will be the culmination of activities that will begin with schools conducting and identifying talents to represent it at District level, and the District to the State.

The shortlisted schools will represent States at the National event and exhibit their talent in three main art forms: **Dance, Music and Theatre**. Since it is a school based activity, focus and preference will be for **group** presentations, over individual talents.

**Implementation**

As part of the RMSA interventions, States shall be supported (through NCERT), in



- (i) Organising, and managing activities including competitions at the district and State level
- (ii) Develop, nurture and showcase such talents in Govt Secondary and Higher Secondary Schools
- (iii) **The District/State/National competition may be structured as a performing art festival which include workshops, live performances etc.**

### **KALASHAALASAMMAN**

Annual KALA UTSAV to be held preferably in January would entail States planning their calendar of events accordingly so that they work towards short listing entries to national event by November of every Year. Since this would need continuous support and follow up NCERT would anchor this event as a project under the RMSA, and all funds earmarked for this can be transferred to NCERT for coordination with States.(similar to National Science Exhibition that NCERT coordinates.)

Each winning State / School will be awarded Rs 5 lakhs for First prize, Rs 3 Lakhs for Second prize and Rs 2 lakhs for Third prize. **The award categories shall include (i) innovative acts, (ii) endangered / dying art form, (iii) performance by especially abled students** among other categories of arts. The prize will also recognize the students and teachers who have demonstrated outstanding achievement in the areas. **The national prize shall include a short summer workshop at premier institution under tutelage of leading artist for winning performers in addition to monetary prizes.**

At the State / UT level, Rs One lakh would be allocated to be given away to the Best School in Performing Arts during the year.

The School would decide how to award the students and teacher/s in recognition of their achievement and effort.

### **Selection**

The initial selection shall be made at the District level by a District Committee from amongst the schools selected by the District Committee, on the parameters outlined. The parameters for number of entries at each level, winning entries / eligibility of schools etc. are being worked out by NCERT and shall be shared with the States / UTs shortly.

The State Selection Committee shall scrutinize and shift the recommendations of the District Committee and select the schools from among the selected/recommended schools sent by the Districts for the State level Award and the State entry to the Central Selection Committee for further consideration for National level Award.

The State Level Committee may consist of the Commissioner / Director of Education or Commissioner/ Director of Public Instructions as Chairman, Head of SCERT as Member Secretary, and an Expert / Experts as Member/ Members. The Secretary (Secondary Education) will scrutinize the selection and forward the same to Department of Art Education, NCERT, New Delhi.

NCERT, New Delhi, will organize a National Level School Art Festival, which would serve as a forum to show case the short listed entries/ performance and from which the Selection Committee / Jury would then select the winners.

The composition of the Committee will be as follows:

Chairman Director NCERT

Expert Members (3) (Music, Dance, Theatre) (to be finalised by director NCERT) Head, Department of Art Education, NCERT –

Member Secretary

**Financial implication:**

State support will be provided as part of Annual Plan proposal and under Quality interventions. Arts and Crafts is an existent item of intervention, where States have been provided funds for similar activities. This year States shall be requested to ensure that this is incorporated in their Annual proposals.

The total projected cost at national level would be around Rs. 1.00 Crore. As per details given below:

(i)	State level Award for Best School @Rs 1 lakh per State/ UT (Allocation to State)	36.00
(ii)	Advertisement announcing the competition (Allocation to NCERT)	3.00
(iii)	Pre – Contest Activities	3.00
(iv)	Expenditure by the Selection Committee (Allocation to NCERT)	2.00
(v)	To and fro fare by train and boarding and lodging for Students / teachers of shortlisted schools (entries) ( Allocation to NCERT) presentation at CIET	40.00
(vi)	Cost of the Three Prizes @ Rs 5 lakhs, Rs 3 lakhs and Rs 2 lakhs, to be given as award (Allocation to NCERT) @Rs.40,000 each	10.00
(vii)	Cost of booking of venue (Allocation to NCERT)	2.00
(viii)	Misc. expenditure (cost of printing certificates, etc) Allocation to NCERT)	4.00
<b>Total</b>		<b>1.00 Crore</b>

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