

F.No.9-1/2013-RMSA.2
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi
Dated: 24th July, 2013

To,

The Secretary (Education)
Government of Chandigarh,
Chandigarh - 160009

Subject: 26th Project Approval Board (PAB) meeting (6th composite meeting) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 5th June, 2013 to consider Annual Work Plan & Budget 2013-14 of UT of Chandigarh.

Sir,

I am to forward herewith minutes of the 26th meeting of PAB for RMSA held on 5th June, 2013 to consider Annual Work Plan & Budget 2013-14 of UT of Chandigarh for information and necessary action at your end.

Yours faithfully,

Ankita Mishra Bundela
24/07/13

(Ankita Mishra Bundela)

Deputy Secretary to the Government of India

Tel: 011-23383872

Encl: As above

Copy to:

1. EC to Secretary (SE&L)
2. PS to AS (SE&L)
3. PS to JS & FA
4. PS to JS (SE.1)
5. PPS to Economic Adviser (MHRD)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (GH & IEDSS)
8. US (Vocational Education) / US (GH) / US (RMSA.1 & ICT) / SO (IFD)
9. State Project Director, RMSA, Chandigarh
10. Project Manager, TSG-RMSA
11. All Members representing others Organizations in PAB
12. PAB folder

F.No.9-1/2013-RMSA-II
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi

Dated 24th July, 2013

Minutes of the 26th PAB Meeting (6th composite meeting) held on 5th June, 2013, for approval of the Annual Work Plan & Budget for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), for the State of Chandigarh.

1. The 26th Meeting (6th composite meeting) of the Project Approval Board for considering the Annual Work Plan & Budget 2013-14 for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT, Girls' Hostels, Vocational Education and IEDSS for the State of Chandigarh was held on 5th June, 2013, under the Chairpersonship of Shri. R. Bhattacharya, Secretary (SE&L).
2. List of participants who attended the meeting is attached at **Annexure-I**. The Fact Sheet of the UT of Chandigarh with educational indicators is attached at **Annexure-II**.
3. At the outset, Secretary (SE&L) welcomed the participants. The proposal for recurring interventions as granted for the year 2012-13 for the UT of Chandigarh were considered and ratified by PAB. Thereafter, Secretary (Education), Chandigarh shared salient points of the proposal of the UT under RMSA for 2013-14.
4. A detailed overview of the status of implementation of RMSA in Chandigarh was given by Ms. Ankita Mishra Bundela, Deputy Secretary RMSA -2. In the presentation, various aspects of implementation of RMSA scheme in the State including area of concern, progress of recurring and non recurring grants were highlighted. It was pointed out that the UT has Gross Access Ratio of 100% as all habitations are covered by a secondary school within 5 kms. 87% of teachers at the secondary level are trained (**Annexure-III**).

AREAS OF CONCERN:

1. Inconsistencies in education indicators were observed. Transition rate from VIII to IX was shown as 101.31.
2. Preparatory funds amounting to Rs 10 lakh need to be refunded by the State.
3. Slow progress of civil works already approved under RMSA.

SPECIAL FOCUS DISTRICTS AND CONVERGENCE:

There is no SC, ST or minority concentrated district in Chandigarh. Further there is no Educationally Backward Blocks (EBB) in Chandigarh. All 82 government schools

have been covered under RMSA and out of these 82 have been covered under ICT@Schools.

PROGRESS OF WORK UNDER RMSA:

(i) CIVIL WORKS : NON RECURRING:

As regards civil work interventions, under RMSA, the UT was sanctioned 4 new schools for up gradation and 12 schools for strengthening.

Out of an approved outlay of Rs 3.97 crore, and Central Share of Rs 2.98 cr, Rs 1.53 crore has been released. The UT has incurred expenditure to the tune of Rs. 61.00 lakh merely as advances to the Executing Agency.

No physical progress in civil works has been reported. UT stated that one school has been completed and commissioned and assured to complete all the remaining construction works by July 2014. Secretary Education stated that additional funds as required for completion of works will be provided by the UT Administration. UT informed that up gradation of Government Middle School, Sector 46 Chandigarh has been taken up by the UT out of its own fund; as such the same may be treated as withdrawn under RMSA. The corresponding amount to be reduced from the committed ability under Civil works.

(ii) RECURRING:

In 2012-13, total outlay of Rs 1.5 cr was approved for recurring interventions with a central share of Rs 1.12 cr for the UT. Out of this Rs. 70.18 lakh was released. An expenditure of RS 1.05 crore i.e. 63% of the total available fund has been incurred by the UT. Interventions relating to salary for lab attendants and Councilors, training of headmasters and Key Resource Persons could not be implemented.

ANNUAL WORK PLAN AND BUDGET FOR 2013-14:

The proposal of the State was discussed at length intervention wise and the following decisions were taken as detailed below:

Sl.No.	<u>ACTIVITIES</u>
	RECURRING
1.	<p>Salary of Lab Attendant: The proposal for the salary of 42 lab attendants was discussed in detail. In accordance with the decision taken in the PAB in 2011-12 the salary of 42 lab attendants was agreed on reimbursement basis on the condition that the UT shall provide a copy of the Order for creation of posts .In the financial year 2012-13, the funds provided for the salary of lab attendants were neither utilized nor a Copy of the order of post creation was provided. The UT was requested to submit the same within the present financial year failing which the approval shall deemed to have been cancelled.</p>

	The PAB agreed to reimburse the salary of the 42 lab attendants for the current financial year subject to their appointment and furnishing of post creation Order by the UT
2.	School Grant: The proposal for School Grant @ Rs. 50,000/- per school for 82 schools was considered and approved.
3.	Minor Repair: The proposal for Minor Repair Grant @ Rs. 25,000/- for 81 government schools was considered and approved for 78 schools excluding the four newly upgraded schools.
4.	Teacher Training: (i) In-service training for existing teachers: The proposal for in-service training 400 existing teachers in government schools for 5 days @ Rs. 300/- per day was approved. (ii) Capacity Building of Key Resource Persons: The proposal for 2 day training of 40 Key-Resource Persons @ Rs. 300 per day was considered and approved. (iii) Capacity Building of Principal/Head Masters: The proposal for training of 82 Principals in administrative skills and academic leadership for 5 days @ Rs. 300/- per day was considered and approved.
5.	Quality Interventions: (i) Excursion trips of students and teachers: The proposal of excursion trips for teachers and students was considered and the UT was advised to take up the same out of its own funds. (ii) Science Kits: The proposal for provision of 10 Science Kits per school for 82 governments schools @ Rs. 1500/- per kit was considered and approved. (iii) Conducting Seminars for students at school level: The UT was advised to take up the intervention out of the Annual Grants provided to the schools.
6.	Guidance and Counseling: Salary for Counselors: The proposal for salary of 5 Counselors for 12 months was approved for 3 months @ Rs. 20,000/- per month subject to recruitment of the Counselors.
7.	Equity Interventions: Girls Education And Education Of Children Belonging To SC/ST/OBC : (i) Provision of Free Text Books & Uniforms for girls and children



	<p>belonging to SC/ST/OBC : The proposal for providing free text books and uniforms to 7583 girls and 4776 SC and OBC category students @ Rs.1000 per student was considered and not approved as the intervention is not supported by RMSA norms .</p> <p>(ii) Attendance Scholarships: The proposal for providing scholarship to 820 girls @ Rs. 1,600/- was considered and not approved as the intervention is not supported by RMSA norms</p> <p>(iii) Awareness Camp for Adolescent Girls: The proposal for two day Awareness Camp for adolescent girls, one in each of the 82 Govt. schools @ Rs. 8500/- per camp was considered and One day camp @Rs. 1,000/- for 82 schools was approved. The UT was advised to cover all issue pertaining to health, hygiene, career counseling etc in the Camp.</p> <p>(iv) Self Defense Training: The proposal for organizing self defense training at 40 centers @ Rs. 15,000/- per centre was approved in respect 40 centers (20 girls in each centre) @ Rs. 500/- per girl for a period of 3 months .</p> <p>(v) Remedial Teaching: The proposal for providing special teaching for learning enhancement for Girls and SC/OBC students was considered and approved in respect of 2294 students, which is 20% of class IX students @ Rs. 500/- per student with the condition that preference to girls and SC/ST students is to be accorded. It was clarified that while special teaching for learning enhancement should be provided to all students who need assistance, however more emphasis should be given to the students belonging to the SC/ST/Minority and Girl students.</p> <p>(vi) Awareness/Exposure Talks on Career: The proposal for awareness and exposure programme for 4778 students @ Rs. 653/- per student was considered and the UT was advised to take up the same with the assistance of the Counselors approved above.</p>
8.	<p>Interventions for Out of school children:</p> <p>The proposals of the State for honorarium to special teachers, stationary kits, teaching learning materials, examination fee, exposure visit etc in respect of out of school children were considered and the UT was informed that the guidelines for the same are currently under formulation .The UT was advised to converge interventions for community mobilization and community engagement with the forum provided by the School Management and Development Committees. The UT was also advised to converge the interventions proposed in Nari Niketan And Juvenile Justice Home with the schemes of Social Welfare Department.</p>



9.	<p>Community Training:</p> <p>(i) The proposal for training of 1394 SMDCs members for 2-days @ Rs. 300/- per day was approved in respect of 595 SMDCs members of 35 schools where SMDCs has been formed @ of 17 members per school.</p> <p>(ii) As regards Other Activities for community mobilization, the UT was suggested to take up the same through the MMER funds.</p>
10.	<p>MMER:</p> <p>In view of the small budget outlay, MMER @ 5% was approved to enable effective management and implementation of the Programme.</p>

5. **Girls' Hostels:**

There is no proposal under Girls Hostel Scheme as there is no EBB in UT of Chandigarh.

6. **ICT@School:**

The UT has been sanctioned 20 schools in 2006-07 and 67 schools in 2007-08 and has provided the UDISE code in respect of all these 87 schools. In the year 2013-14, it has proposed 13 new schools for coverage under the scheme. It was noticed that out of these 13 schools, 8 schools are already covered under the scheme in the previous years, 2 schools are middle schools and the UDISE code in respect of 1 school was not provided by the UT. Due to these facts, these 11 schools were not considered for coverage under the scheme. Regarding remaining 2 schools it was observed that against the enrolment of 172 and 89 students, 25 and 52 computers respectively are available in these schools already. Since there are sufficient computers available in the schools, no new approval was accorded in respect of these schools also.

2. The revised summary of approval of schools to the UT under ICT@School is as under:

Year of approval	No. of schools covered
2006-07	20
2007-08	67
Total	87

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7. **IEDSS:**

Non-recurring

1. The Union Territory of Chandigarh has proposed Rs.8.90 for Non-recurring grant for resource rooms and equipments for the year 2013-14 under IEDSS Scheme. However, no amount has been approved by PAB as no Civil Works construction activity were involved for resource rooms. As per the framework of IEDSS, the equipment is associated with the resource room and is allocated to the Block resource room. UT is having only one CD block as well as educational block. UT has already been approved 2 units of equipment. Thus, the proposal for equipment has not been approved by the PAB.

Recurring

2. The State Government submitted the proposal of recurring grant of Rs.23.38 lacs for the following:-


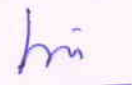
- Salary of New Special Education teachers
- Student oriented activities including assistance and equipments
- In-service training for existing teachers
- Orientation of principals, educational administrators, parents/guardians
- Environment building programme

3. PAB **approved** Rs.18.41 lac on following items:-

- Salary of New Special education teachers for 7 Resource Persons for 5 months @Rs.30400/month
- Student oriented activities including assistance and equipments' for 346 students (as per UDISE) @1233/student.
- In-service training for existing teachers for 164 teachers @Rs.300/day/teacher for 5 days.
- Orientation of Principals, Educational administrators, parents/guardians etc. for 82 persons@Rs.300/day for 1 day.
- 8 Environment building program @Rs.10000/venue.

8. **Vocational Education:**

As part of the Integrated Annual Work Plan & Budget (2013-14) under RMSA, the proposal of the UT Administration of Chandigarh for introduction of vocational education in 8 new schools from Class IX onwards as per NVEQF was considered by the PAB. After detailed discussions, the PAB approved the proposal subject to submission of the following details:-

- i. Revised list of schools along with mapping of trades @ 2 trades per school including details of enrollment of students in the proposed trades.
- ii. Component wise estimates of funds as per the scheme norms.
- iii. Information regarding skill gap analysis and consultation with local industry.

Accordingly, in compliance to the decision taken during the PAB the UT submitted the revised proposal vide letter no. – SPD/RMSA/VOC/2013/86 dated 14.06.2013. Copy placed at Annexure I. In the updated proposal, the UT has furnished the following:-

- i) Revised list of 5 schools along with mapping of trades against schools @ 2 trades per school
- ii) Details of enrollment of students in the vocational course.
- iii) The UT has opted for the job roles in the (i) IT &ITeS & (ii) Automobile.
- iv) It has been mentioned in the proposal that 2013-14 will be the preparatory year. The UT has requested three months' salary for teachers in this financial year which is not permissible as salary for teachers can be provided only during the academic session when the courses are actually administered to the students. In the financial estimates, teacher's salary has been provisioned for 10 months for the academic session 2014-15.
- v) The UT has sought salaries for the vocational teachers in the pay scale of Rs. 10,300-34800 + Grade pay of Rs. 5000/-. However as per the scheme, consolidated salary of the vocational teachers @ Rs. 25,000/- per month is permissible for 10 months in an academic session.
- vi) The UT has proposed salary for Lab Attendant @ Rs. 7000/-.
- vii) The UT has not sought for the salaries of vocational coordinators, guest faculty and secretarial staff. Funds for office expenses have also not been sought by the UT.
- viii) A Report on Skill Gap Analysis for the UT has also been submitted.

In this regard, it is clarified, that the funds meant for the salaries of teachers will only be provided only for teachers recruited on contract basis in accordance with the qualifications laid down under NVEQF. Further funding under the Scheme is not available for the routine courses in IT and Automobile sectors run by CBSE. It is available only for the job roles in the above two sectors which are referenced to National Occupation Standards and have competency based curriculum as being implemented under the Haryana Pilot.

Accordingly PAB approved an amount of **Rs. 51.61 lakhs** as the total central share (as per financial estimates placed at **Annexure V-C**) for implementation of vocational education in accordance with NVEQF in 5 schools of the UT from the year 2014-15 onwards. In the current financial year PAB agreed to release 50% of total Central share of non-recurring funds as 1st installment.



Based on above approvals accorded for various interventions in respect of all 5 Schemes, the total interventions amounting to Rs. 182.25 lakh including the non-recurring interventions amounting to Rs. 20.00 lakhs and recurring interventions amounting to Rs. 162.25 lakhs with the Central Share amounting to Rs. 152.16 lakhs and State share of Rs. 30.09 lakhs have been approved. The MMER in respect of all these Schemes for the approved interventions will come to Rs. 9.17 lakhs. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14							Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14					
		Non Recurring (1)	Recurring+ MMER (2)	MMER	Total (1+2)	GOI Share	State Share
1	RMSA	0.00	108.29	5.16	108.29	81.22	27.07
2	IEDSS	0.00	19.33	0.92	19.33	19.33	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	20.00	34.63	3.09	54.63	51.61	3.02
	Total	20.00	162.25	9.17	182.25	152.16	30.09

The schemes wise costing Sheet in respect of approved interventions are enclosed at **Annexure-V (A, B & C)**.

- 1. Special Focus Districts (SFDs):** There is no Special Focus Districts in UT.
- 2.** The release of funds to different schemes will be further guided by the following conditions:
 - (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
 - (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.

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- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment. The contribution as UT share for RMSA will be over and above this investment.
- (iv) The second installment would only be released after (a) the proportionate installment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

The meeting ended with a vote of thanks to the Chair.

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Annexure-I

Participants of the 26th Meeting of Project Approval Board (PAB) to consider Integrated Annual Work Plan & Budget, 2013-14 or RMSA, ICT, GH, VE and IEDSS scheme to be held on 5th June, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, SE&L, MHRD
2. Ms. Vrinda Sarup
Additional Secretary, Elementary Education, MHRD
3. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-I, MHRD
4. Mr. J. Alam
Joint Secretary, Second Education-II, MHRD
5. Shri Yogendra Tripathi
JS & FA, MHRD
6. Dr. Nagesh Singh
Economic Adviser, Dept. of SE&L, MHRD
7. Mr. Arun Kumar
AFA, MHRD
8. Ms. Pratibha Singh
NIC, MHRD
9. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
10. Mr. Virender Singh
Deputy Secretary (Finance), MHRD
11. Shri Sanjay Gupta
Under Secretary (RMSA.2 & CDN), MHRD
12. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD

Chairperson

13. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD

14. Ms. D. S. Nagalakshmi
Under Secretary, MHRD

15. Mr. Naresh Singh
Economic Advisor, MHRD

16. Ms. Sunanda Sharma
Section Officer (IFD)

17. Mr. Prem Chand
Section Officer (VE), MHRD

Chandigarh

18. Mr. V.K Singh
Secretary (SE)

19. Mr. Upkar Singh
State Project Director, RMSA

20. Ms. Chanchal Singh
Deputy Director, School of Education

21. Mr. Dilbagh Singh
Mission Co-ordinator

22. Mr. Ram Kumar Sharma
Deputy District Education Officer

23. Mr. Sudhir Prashad
Asstt. Controller (Finance)

24. Ms. Saroj Mittal
PC-RMSA

25. Ms. Nidhi
APC-IC

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26. Ms. Komal Sharma
RMSA, Goa

27. Ms. Sangeeta Bhasin
APC-Spl Training Centre

28. Mr. Anil Kamboj
RMSA-Goa

Mr. Sunil Kr. Bedi
Education Department, Goa

Other Organization

29. Mr. P.R. Meena
Director, Planning Commission

30. Dr. C. Chandramohan
Sr. Adviser, Planning Commission

31. Dr. Mona Sedwal
Assistant Professor, NUEPA

32. Ms. Urvashi Prasad
M/o Drinking Water and Sanitation

33. Prof. Ranjana Arora
Associate Professor, NCERT, New Delhi

34. Mr. Dipak Singh
Deputy, Government of India

TSG-RMSA

35. Md. Mukhtar Alam
Sr. Consultant (Planning & Appraisal)

36. Ravinder K. Mishra
Chief Consultant

37. Ms. Truptimayee Parida
Consultant (Doc. & Record Mgt.)

38. Mr. Ramakant Barua
Sr. Consultant (Monitoring & Supervision)
39. Mr. Kalicharan
Consultant (Planning), TSG-RMSA
40. Ishrat Jahan
Consultant (Finance), TSG-RMSA
41. Mr. Harish Kumar
Sr. Consultant (Procurement & Disbursement)
42. Ms. Reena Sharma
Consultant
43. Ms. Anupama Sharan
Consultant (Gender & Inclusive Education)
44. Sushil Kumar
Sr. Consultant (Civil Works)
45. Mr. Satish Girotra
Consultant (Civil Works)

26. Mr. Kunal Sharma
RMSA, Goa

27. Mr. Pradeep Sharma
APC-201 Training Centre

28. Mr. Anil Kamboj
RMSA-Goa

Mr. Sunil K. Bodi
Education Department, Goa

Other Organization

29. Mr. B.R. Mehta
Director, Planning Commission

30. Dr. C. Chandrasekhar
Sr. Advisor, Planning Commission

31. Dr. Manoj Sood
Assistant Professor, NIEPA

32. Mr. Pradeep Prasad
Asst. Drinking Water and Sanitation

33. Prof. Rajendra Arora
Associate Professor, IICERT, New Delhi

34. Mr. Rajesh Singh
Deputy, Government of India

TSG-RMSA

35. Mr. Anubhav Arora
Sr. Consultant (Planning & Approval)

36. Ravinder K. Mishra
Chief Consultant

37. Mr. Anand Kumar
Consultant (Proc. & Account Mgt.)

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Education Indicator**UDISE**

The state has used UDISE 2012-13 data for preparation of Annual Work Plan 2013-14.

Enrolment

The total Enrolment at state level in all secondary schools in the year 2012-13 is 35773, out of which 20190 are boys and 15583 are girls. The representation of boys and girls in the total enrolment is 56.44% and 43.56% respectively. The enrolment in the year 2012-13 has increased from 29389 in the year 2010-11 (SSE).

Enrolment (Secondary level)

Year	Boys	Girls	Total
2012-13	20190	15583	35773
2011-12	19630	15526	35156

Gross Enrolment Ratio (Secondary level)

The Gross Enrolment Ratio at UT level is 85.14%, which has increased abnormally from 63.5% in the year 2010-11 (SSE).

Gross Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	85.37	84.84	85.14
2011-12	82.48	83.99	83.14

Net Enrolment Ratio (Secondary level)

The NER at UT level is 70.52% which considerably increased from 61.15 in 2011-12. The difference between GER and NER reveals that there are about 15% children are overage and under ager in the system.

Net Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	66.22	76.08	70.52
2011-12	60.30	62.24	61.15

Retention Rate (Secondary level)

The retention rate at UT level is 97.55%, which has slightly been decreased from 99.55% in 2011-12.

Retention Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	97.62	97.48	97.55
2011-12	99.18	100.00	99.55

Drop-out Rate (Secondary level)

The Dropout Rate at UT level is 2.45%, which has considerably increased from .45% in 2011-12.

Drop-out Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	2.38	2.54	2.45
2011-12	0.82	0.00	0.45

Transition Rate:- (class VIII to IX)

The transition rate is one of the important indicators in secondary education. The indicator shows the percentage of children moving to the secondary level (from class VIII to IX). The transition rate (class VIII to IX) at state level is 101.39%, which has increased from 96.91% in 2011-12.

Transition Rate:- (class VIII to IX)

Year	Boys	Girls	Total
2012-13	100.74	102.23	101.39
2011-12	96.86	96.97	96.91

Gender Parity Index (GPI)

The GPI at state level is 0.99, which has increased abnormally from 0.83 in the year 2010-11 (SSE).

Gender Gap

The Gender Gap at state level is 12.87%.

Pupil Teacher Ratio (PTR)

The Pupil Teacher Ratio at secondary level is 45 which more than the prescribed norms.

Student Classroom Ratio (SCR)

The Student Classroom Ratio is 51 which are more than the prescribed norms.

Year	Boys	Girls	Total
2012-13	97.82	97.48	97.65
2011-12	96.18	96.00	96.09

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पढ़े चलो, बढ़े चलो
RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN

Presentation on Appraisal Report Chandigarh

Project Approval Board Meeting 2013-14

5th June 2013

(RMSA, IEDSS, ICT@School, Girls
Hostel & VE)

State Education Profile

No. of districts: 1

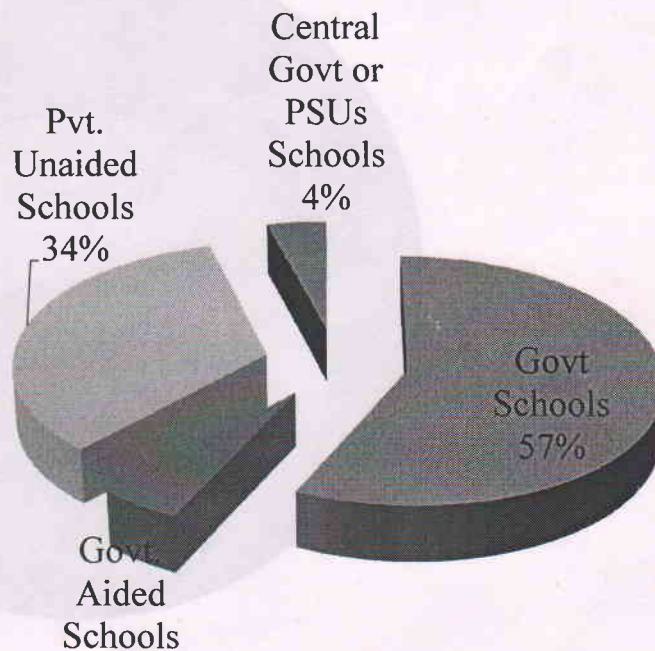
GER : 85.14

GPI: 0.99

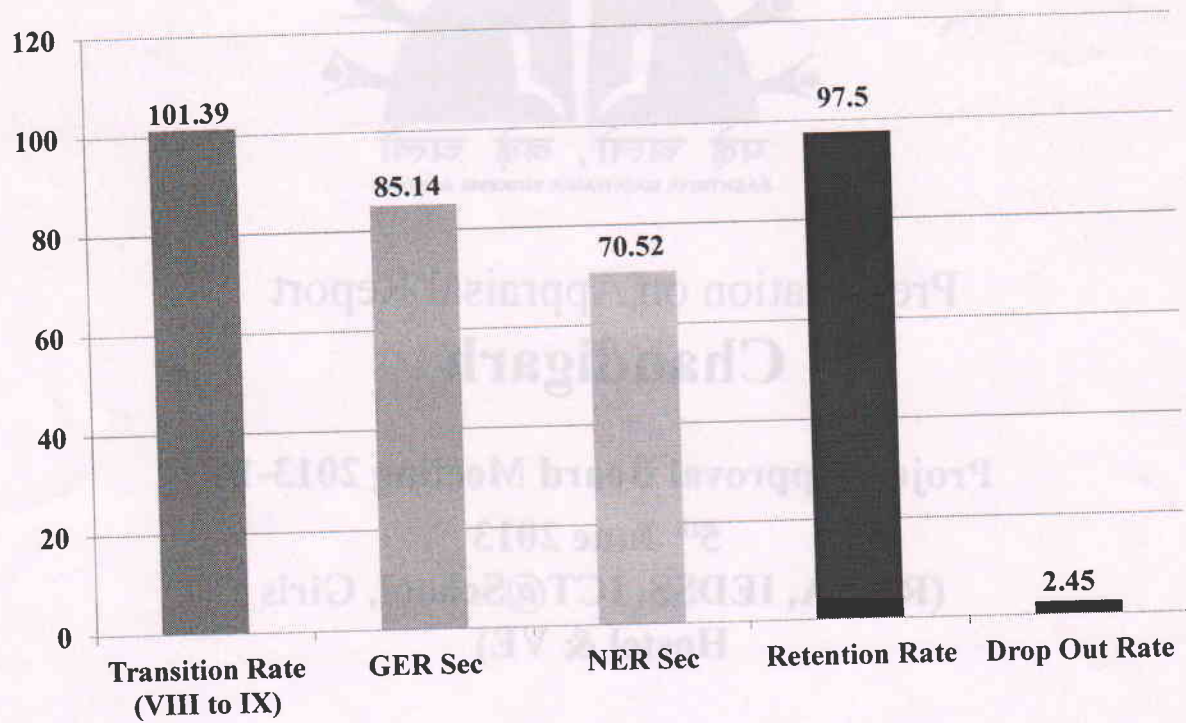
PTR: 45

SCR: 51

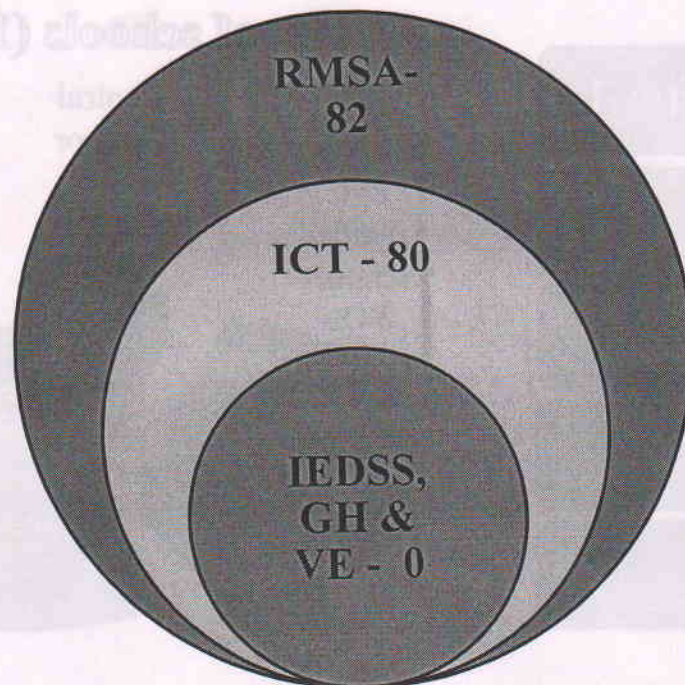
No. of schools (145)



Education Indicators



Common Coverage of Schools



Committed Liability

RMSA - 1.45 Cr.	ICT - 1.19 Cr.
Committed Liability Rs 2.64	
Girls Hostel - 0	IEDSS & VE - 0

CHANDIGARH - OVER VIEW

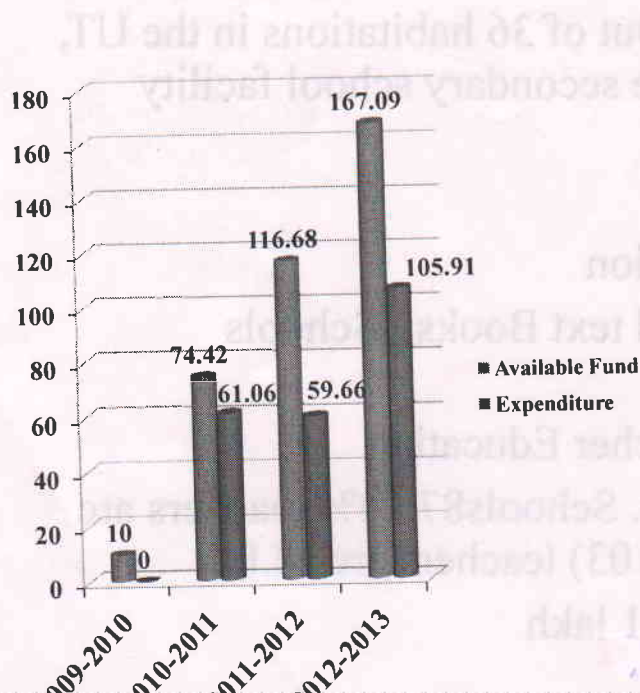
- The UT has 100% access. Out of 36 habitations in the UT, all have been covered by the secondary school facility with in 5 Km norm
- No SFD or EBB
- No Board of School Education
- Follows NCERT syllabi and text Books ; Schools affiliated to CBSE
- UT has one Institute of Teacher Education
- Out of 490 teachers in Govt. Schools 87.14% teachers are trained .Out of these 21% (103) teachers are M.Ed
- Excess UT share of Rs 41.61 lakh

AREAS OF CONCERN

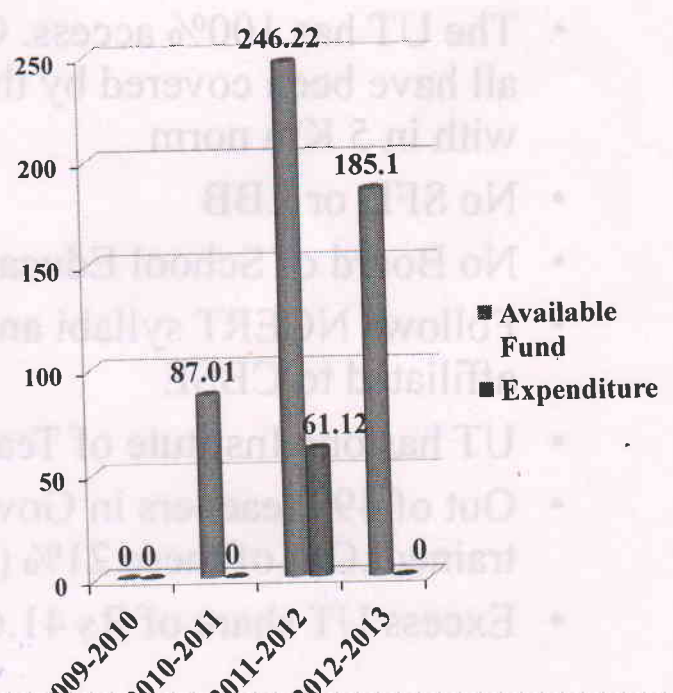
- Inconsistency in education indicators. Transition rate from VIII to IX is 101.31 whereas GER is as low as 85.14.
- The GER of UT in 2010-11 was 63.5 and is 85.14 in 2012-13. 21% increase in enrollment from 2,389 in 10-11 to 35156 in 2011-12 is unprecedented.
- Drop out rate 2012-13 has increased to 2.45 from 0.45 in 2011-12.
- No progress in civil works sanctioned

Progress of RMSA

Recurring Grant



Non Recurring Grant



PROGRESS UNDER CIVIL WORKS

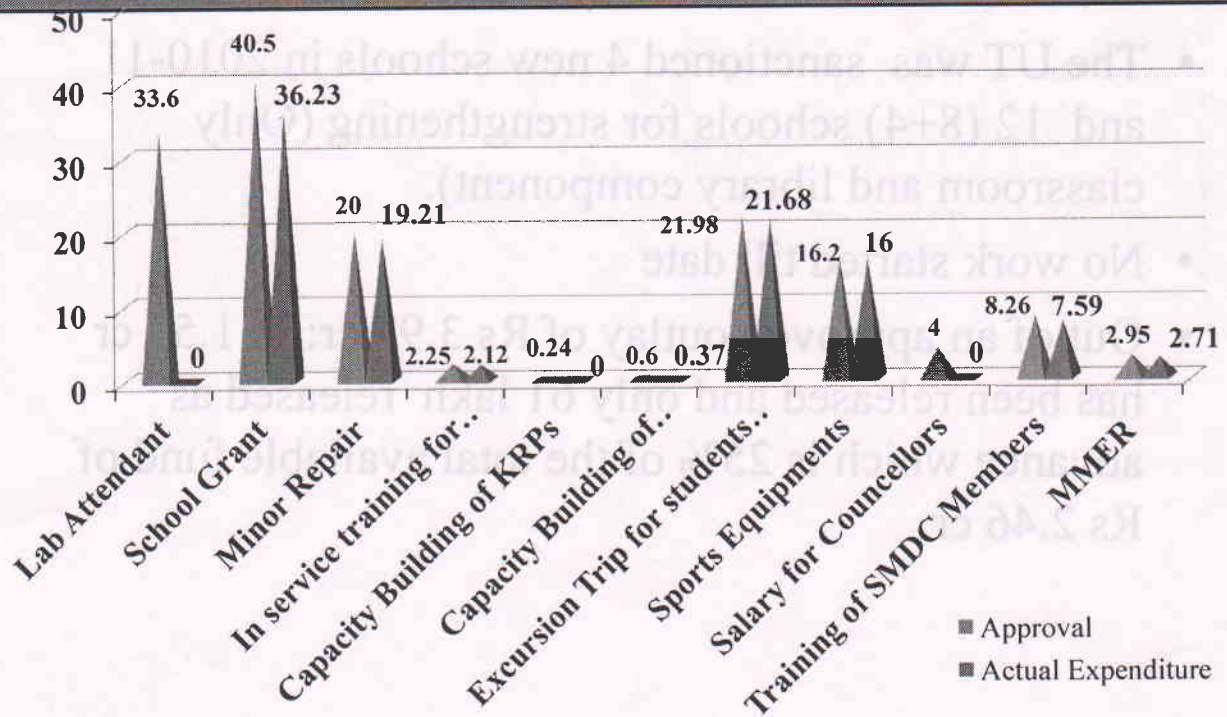
- The UT was sanctioned 4 new schools in 2010-11 and 12 (8+4) schools for strengthening (Only classroom and library component).
- No work started till date
- Out of an approved outlay of Rs 3.97 cr:Rs 1.53 cr has been released and only 61 lakh released as advance which is 25% of the total available fund of Rs 2.46 cr

PROGRESS UNDER RECURRING

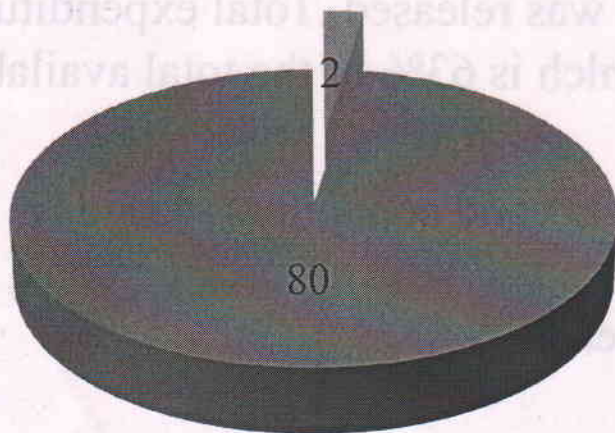
- Total Outlay was Rs 1.5 cr with a central share of Rs 1.12 cr and Rs 70.18 was released .Total expenditure incurred Rs1.05cr which is 63% of the total available fund
- Salary for lab attendants and councilors , besides training of headmasters and key resource persons could not be implemented

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Component Wise Recurring Financial Progress for F.Y. 2012-13



Progress of ICT @ School



- In Process of ICT in schools
- Completed Coverage of ICT in schools

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Vocational Education

- Proposal submitted for introduction of Vocational Education in 8 schools as per NVEQF
- The Proposal needs to be revisited and revised.
- PAB may consider approving the proposal in principal subject to submission of revised details by the UT, administration of Chandigarh.

ICT and Girls Hostel

- Proposal Received Under ICT@ Schools but no fresh recommendation as all schools have been covered.

- No Proposal under Girls hostel Scheme No EBBs

Points for PAB Decision

•Funds approved for non recurring activities in financial year 2010-11 for 4 schools (2 section) and 8 schools under strengthening. UT has not actually taken up the civil works for the same. PAB may take decision to drop the funds.

•Salary of 42 lab attendants was approved to UT in 2011-12 subject to condition that these posts have been sanctioned after implementation of RMSA. UT was required to submit a copy of order for creation of post. UT has neither submitted copy of creation nor been able to recruit them. PAB may take decision to withdraw that amount.

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Annexure-IV

Schemes-wise approval granted during the 26th PAB in respect of UT of Chandigarh.

Schemes-wise Proposal for 2013-14							Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14					
		Non Recurring(1)	Recurring+ MMER (2)	MMER	Total (1+2)	GOI Share	State Share
1	RMSA	0.00	108.29	5.16	108.29	81.22	27.07
2	IEDSS	0.00	19.33	0.92	19.33	19.33	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	20.00	34.63	3.09	54.63	51.61	3.02
	Total	20.00	162.25	9.17	182.25	152.16	30.09

Table indicating outflow of funds

Scheme	Committed Liability of GOI	Total Fresh Approval	Central Share	Total GOI Share (Committed+ Fresh Central Share)
RMSA	144.82	108.29	81.22	226.04
IEDSS	0.00	19.33	19.33	19.33
ICT	119.23	0.00	0.00	119.23
GH	0.00	0.00	0.00	0.00
VE	0.00	54.63	51.61	51.61
Total	264.05	182.25	152.16	416.21

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RMSA: Chandigarh

S.No.	Activities	Proposal for 2013-14			Approved for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
1	2	4	5	6	7	8	9
A	RMSA						
	RECURRING						
	1 Staff against strengthening (F.Y. 2011-12)						
1.01	Lab Attendant	0.69	42	28.98	0	0	0.00
	2 School Grant						
2.01	School Grant (Gov. Schools)	0.50	82	41	0.50	82	41.00
	3 Minor Repair						
3.01	Minor Repair (Gov. Schools)	0.25	81	20.25	0.25	78	19.50
	4 Teacher Training						
4.01	In-service training for existing teachers	0.015	400	6	0.015	400	6.00
4.02	Capacity Building of KRPs	0.006	40	0.24	0.006	40	0.24
4.03	Capacity Building of Principal/Heads	0.015	82	1.23	0.015	82	1.23
	5 Quality Interventions						
5.01	Excursion trip for students of class IX within the State	0.002	13000	26	0	0	0.00
5.02	Study tours for students outside the State for class X	0.02	902	18.04	0	0	0.00
5.03	Holding seminars for students at school level	0.002	22500	45	0	0	0.00
5.04	Study tour for teachers outside the State	0.20	45	9	0	0	0.00
5.05	Science Kit	0.15	82	12.3	0.15	82	12.30
	6 Guidance and Counseling						
6.01	Salary for Counselors	2.00	5	10	0.60	5	3.00
	7 Equity Interventions						
	7.01 Girls oriented activities						
7.01	Provision of Free Text Books & Uniforms	0.01	7583	75.83	0	0	0.00
7.02	Attendance Scholarships	0.016	820	13.12	0	0	0.00
7.03	Awareness Camp for Adolescent Girls	0.085	82	6.97	0.01	82	0.82
7.04	Self Defense training	0.15	40	6	0.005	800	4.00
7.05	Remedial Teaching	0.012	3000	36	0.005	2294	11.47
7.06	Awareness/Exposure Programme/talks on career	0.00065	4778	3.12	0	0	0.00
	8 SC/ ST oriented activities						
8.01	Remedial Teaching Classes	0.027	1200	32.40	0	0	0.00
8.02	Provision of Text books	0.005	4776	23.88	0	0	0.00
8.03	Provision of uniforms	0.005	4776	23.88	0	0	0.00
8.04	Study Tour	0.02	492	9.84	0	0	0.00
	9 Interventions for Out of school children						
	Open School System						
9.01	Honorarium to special coaching teachers	0.03738	321	12	0	0	0.00
9.02	Stationary kits(notebooks, practical note book, pen, geometry box	0.03449	321	11.07	0	0	0.00
9.03	Examination fee & Regn. Fee for National Institute of Open schooling (NIOS)	0.192	48	9.22	0	0	0.00
9.04	TLM	0.025	20	0.5	0	0	0.00
9.05	The aim of achieving secondary education can be fulfilled with the active participation of the community at large			5			0.00
9.06	Interactive session with parents to share the performance and achievement to their ward on quarterly basis - refreshment @Rs.30 for approx 2882 parents			0.19			0.00
9.07	Exposure visit for Dropout children: Exposure visit help in enhancing the knowledge and to give them firsthand experience, it is proposed to organize one day excursion trip for OOS students to Science city			2.03			0.00
9.08	Mainstream children through STC	0.0334	71	2.37	0	0	0.00
9.09	Juvenile Justice Home	0.041	10	0.41	0	0	0.00
9.1	Nari Niketan	0.0255	20	0.51	0	0	0.00
	10 Community training						
10	Training of SDMC members	0.006	1394	8.36	0.006	595	3.57

10	Activities under Community Mass Mobilization			6.10	0	0	0.00
11	MMER						
11	Monitoring Activities						
11	Research and Evaluation						
11	Salaries			4			0.00
11	Honorarium			0			0.00
11.1	TA/ DA			1.5			0.00
11.1	Community Mobilization			7.46			0.00
11.1	EMIS			4.5			0.00
11.1	Contingency & Office Expenses			2			0.00
11.1	Capacity Building & Training of Finance & Accounts Personnel			0.5			0.00
	MMER (5%)						5.16
	Total Recurring						108.29
	Total Non Recurring						0.00
	Total Approved Outlay						108.29
	Central Share@75%						81.22
	Committed Liability of non recurring grant of past years						144.82

10	Activities under Community Mass Mobilization			6.10	0	0	0.00
11	Monitoring Activities						
11	Research and Evaluation						
11	Salaries			4			0.00
11	Honorarium			0			0.00
11.1	TA/ DA			1.5			0.00
11.1	Community Mobilization			7.46			0.00
11.1	EMIS			4.5			0.00
11.1	Contingency & Office Expenses			2			0.00
11.1	Capacity Building & Training of Finance & Accounts Personnel			0.5			0.00
	MMER (5%)						5.16
	Total Recurring						108.29
	Total Non Recurring						0.00
	Total Approved Outlay						108.29
	Central Share@75%						81.22
	Committed Liability of non recurring grant of past years						144.82

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ANNEXURE-V(B)

IEDSS SCHEME

Calculation Sheet of Approved Grant under IEDSS for Chandigarh 2013-14

S.No.	Item	Amount Proposed (Rs. in lacs)	Amount Approved (Rs. in lacs)	Remarks
A	Non recurring			
1	Resource Room	4.00 (2x2)	0.00	Not recommended as there is no Civil Works Construction activity involved.
2	Equipment of Resource Room	4.90 (0.7x7)	0.00	As resource room not recommended equipment also not recommended.
	Subtotal Non-recurring	8.90	0.00	
B	Recurring			
3	Salary of New Special Education Teachers	10.64 (1.52x7)	10.64 (1.52x7)	Considered for 7 Resource Person for 5 months @ Rs.30400/- per month.
4	Student oriented Activities including assistance and equipment's	7.04 (0.01233x571)	4.27 (0.01233x346)	Recommended for 346 students @1233/ Students
5	In-service training for existing teachers	2.46 (0.015x164)	2.46 (0.015x164)	Recommended 164 teachers training @Rs.300/day for 1 day/ teacher for 5 days.
6	Orientation of Principals, Educational administrators, parents/ guardians etc.	0.49 (0.006x82)	0.25 (0.003x82)	Recommended for 82 principals @Rs.300/day for 1 day.
7	Environment Building programme	2.75 (0.11x25)	0.80 (0.1x8)	Recommended 8 Environment Building Programme @ Rs.10000/venue
	Subtotal	23.38	18.41	
C	Research Monitoring, Evaluation and Administration			Recommended within overall MMER @5% of total approved amount.
	Survey	1.00	0.9205	
	Administration	1.66		
	Sub Total	2.66	0.9205	
	Subtotal recurring	26.04	19.33	
	TOTAL (Non recurring + recurring i.e. A+B+C)	34.94	19.33	

Annexure-V(C)

Financial Estimates of Vocational Education

(Rs. in lakhs)

Sl. No.	Component	Norm per school	Proposed by State Govt	Admissible amount as per scheme	Centre :State sharing	Central Share
1	Tools, Equipment and Furniture	5.00	20.00 @ Rs. 4.00 lakhs per school	20.00	100%	20.00\$
2	Computers	3.00	00.00	00.00	100%	00.00
3	Diesel Generator Set	2.00	00.00	00.00	100%	00.00
Total (Non-Recurring)		10.00	20.00	20.00		20.00
Recurring						
4	Vocational Coordinator (regular) (01) @ Rs 35,000 p.m. (for 12 months)	4.20	00.00	00.00	90:10	00.00
5	Vocational Teacher (02) (on contract) @ Rs 25,000 p.m. (for 10 months)	5.00	9.12 (for three months) @ Rs. 30,400/- per teacher per month	25.00 @ Rs. 25,000/- per teacher per month	90:10	22.50*
6	Guest Faculty (honorarium @ Rs 200/- per hour) (on contract for 10 months)	1.00	00.00	00.00	90:10	00.00
7	Lab Assistant (01) @ Rs 15,000 p.m. each (on contract for 10 months) (for IT/ITeS only)	1.50	2.10 (for three months) @ Rs. 7000/- per assistant per month	3.50 (for 10 months as per scheme) @ Rs. 7000/- per assistant per month	90:10	3.15**

24 hm

8	Secretarial Staff (On contract or by outsourcing) Helper - 01 @ Rs 8,000/-	0.96	00.00	00.00	90:10	00.00
Sub-total (A)		12.66	11.22	28.50	90:10	25.65
9	Raw Materials (including raw materials required for running PTC) @ Rs 75,000 per course	1.00	1.00	1.00	100%	1.00** *
10	Books, Software, Educational CDs, etc.	0.15	1.50	0.75	100%	0.75
11	Seed money for running of Production cum Training Centers (PTCs)	1.00	0.00	00.00	100%	00.00
12	Office Expenses/ Contingencies (including expenditure on publicity, guidance and counseling, transport, field visits, postage, stationery, electricity, water etc.)	2.40	00.00	00.00	100%	00.00
Sub Total (B)		4.55	2.50	1.75	100%	1.75
Total (A+B)		17.21	13.72	30.25		27.40
13	Teacher training (Induction training)	0.26	3.18	1.29	100%	1.29
Total (Recurring)		17.47	16.90	31.54		28.69
Total (Non-Recurring + Recurring)		27.47	36.90	51.54		48.69
MMER @ 6% of total central share						2.92
GRAND TOTAL						51.61
1st instalment i.e. 50% of total central share of non-recurring expenditure						10.00




It is recommended that any requirement of classrooms and office room may be projected under RMSA where a specific provision for strengthening of secondary schools is available.

\$ The State has asked for only Rs. 2.00 lakhs per course i.e. Rs. 4.00 lakhs per school.

* The State Government will introduce vocational education in Class IX in 2014-15. Hence, only 2 teachers have been provided in the first year.

** Only 1 lab assistant is being provided for each school.

*** The cost for setting up of PTCs and the cost of raw materials for PTC @ Rs. 50,000 per school is not being provided at this stage. Hence, the cost of raw materials has been restricted accordingly to Rs. 50,000 per school per course. However, the State has requested only Rs. 0.20 lakhs per school for this component.

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