

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi

13th May, 2014

Minutes of the 40th RMSA PAB Meeting (20th Integrated RMSA PAB Meeting) held on the 27th March, 2014, for approval of Annual Work Plan & Budget 2014-15 of **Bihar** under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

1. The 40th Meeting (20th Integrated RMSA PAB) of the Project Approval Board of the RMSA to consider the Annual Work Plan & Budget 2014-15 for the State of Bihar under Rashtriya Madhyamik Shiksha Abhiyan (RMSA, including the components of ICT@ Schools, Girls' Hostels, Vocational Education and Inclusive Education for the disabled at Secondary Stage (IEDSS) was held on the 27th March, 2014, under the Chairmanship of Shri R. Bhattacharya, Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

3. At the outset, Secretary (SE&L) welcomed all the participants. The Joint Secretary, Ms. Radha Chauhan, briefed that PAB at the beginning of the 12th Five Year Plan (2012-13), had committed liabilities to the tune of Rs 8500 Crores, but since no new works were approved in 2012-13 and with limited approvals in the year 2013-14, the Committed liabilities have come down to the tune of Rs 4800 Crores.

4. However, the concern still remains since a number of States still have a huge backlog of Non-Recurring works which could not be started due to the fixed cost norms of the earlier approvals, and where the States have not been able to arrange for the gap-funding between the earlier approved norms and the State SoRs, and where the funds have been released to the States resulting in the situation where the States are sitting on a huge unspent balance. She informed the PAB that this has resulted in preventing the release of funds from the Ministry on one hand,

which later on may lead to surrendering of funds under the scheme, while the Scheme itself suffers from lack of funds. In light of the situation the State is requested to utilize the funds sanctioned in order for further releases as well for new approvals being considered by the PAB.

5. She noted that there is a need for the State to shift the activities of the subsumed components to the RMSA SPD. Since funds for all the subsumed components are now being released to the RMSA Implementing Society (**through the State**) all correspondence and communication will be with RMSA SPD and the Secretary including financial matters concerning all its subsumed components. Therefore, the States would do well to streamline the activities relating to ICT @ Schools, IEDSS, Vocationalization of Education and Girls' Hostel functioning into the RMSA Society and formally notify the RMSA SPD as the nodal person) anchoring all these activities.

6. She also informed the Board that in order to facilitate efficient implementation and also address issue relating to amount available to States under MMER, following provisions has been made:

(i) Release of ad-hoc recurring grant to the tune of 25% of the expenditure incurred in the previous FY by the States.

(ii) Facility of spill-over of funds relating to approvals of non-recurring grant that would provide States with the flexibility to deploy funds regardless of year of its approval (but as per norms under which they were approved).

(iii) MMER to be available as against the Annual Plan approval (**not release**).

7. General issues highlighted for consideration and guidance of the PAB:

- (i) **Quality interventions: Adoption of project based approach:** The PAB outlining the overall shift that is needed with four years of activity based interventions under the Quality head of RMSA, emphasized the need for the States to adopt a holistic project based approach to interventions wherein selected activities are put together in a manner that the outcomes and objectives that are envisaged through those interventions that are clearly defined and are measurable over a period of time through basic indicators such as enhancement in enrolment (CWSN, Girls SC..) retention, transition, performance or reduction in drop out and so on. Each such

intervention needs to be substantiated by its performance outcome which should be taken up for evaluation by the State as part of its MMER activities.

- (ii) **Quality of Inclusion in Secondary schools (CWSN under IEDSS):** The issue of deployment of special **education teachers** was highlighted that at present, there is no deployment policy of special education teachers in any state and their (special education teachers) role in secondary classes need to be clearly outlined. At present, in most states, most of these teachers have not been deployed in the schools but rather at the block headquarters with no defined role and responsibility.
- (iii) PAB advised that States should ensure that all these special education teachers (for whom the financial support is being made from IEDSS) should be deployed in the school(s), and if they are serving more than one school in the vicinity then there formal deployment should be with the school having larger number of CWSN children.

PAB also requested NCERT to guide the States by detailing the role of special education teachers at the secondary level and if need be modify the curriculum to meet the needs of CWSN children. Even though the IEDSS scheme has been subsumed under the RMSA, the planning and implementation of this component is still being carried out in an isolated manner, with some of the States/ UTs still implementing the interventions under this component totally through NGOs which is adverse to the overall objectives of scheme which envisages State as the prime implementing agency and NGOs role being limited in aiding and supporting the State.

The PAB emphasized that Secondary Schools need to be made more inclusive for CWSN, with adaptations to infrastructure to be planned under the RMSA non-recurring / civil works component, while the teacher training for improving inclusive practices (targeted at CWSN) of Subject teachers should be within the RMSA teacher training package.

- (iii) **UDISE:** The issue with regard to **UDISE data** of the state was also raised. In the current year, MHRD/ TSG has used UDISE data to verify the distance from the UPS to the proposed secondary school and on the basis of distance shown in the UDISE data, the current year proposal for establishing new school has been appraised. However, the state claims some technical problem in that column no 19B of the

UDISE DCF which results in inconsistency where the distance from UPS to Secondary Schools is shown as zero in many cases even if the actual distance is 6 or 15 Kms and due to this discrepancy in the data, proposals for new school could not be found eligible for upgradation.

NUEPA was requested to look into this and the State may pursue the matter of correcting the UDISE data with NUEPA.

Though the timeline for sending the UDISE data (elementary and Secondary) to NUEPA is in December every year, it is seen that that States have not been able to send their UDISE data to NUEPA on time, which in turn affects and causes delay in the appraisal of RMSA plans, since they are based on the UDISE data. There are discrepancies in the UDISE data, which are reflected in the mismatch between this years' data (2013-14) and last year's data (2012-13).

The coding /categorization (lowest class/ highest class) is being followed differently in different states, resulting in various interpretations of the number of schools, for a same set of schools. Thus, while in Kerala, a school is given a single UDISE code for the Primary, Upper Primary, Secondary and Higher Secondary, in Andhra Pradesh, Madhya Pradesh, Chhattisgarh, Rajasthan and Odisha, etc, the UDISE code for Primary School is different from the code of the Secondary, from that of the Higher Secondary, etc, resulting in these States showing a higher number of government schools.

PAB requested NUEPA to clarify this and this is especially critical since the UDISE will be the official data from this year onwards

- (iv) Reference was made to the 3rd RMSA JRM aide memoire which suggested tracking of children who have passed out of Class VIII to ensure that they get enrolled in Class IX, using simple techniques of identifying clusters/feeder schools to a Secondary school.
- (v) In view of the limited availability of funds under the programme and also the fact that States have been unable to act on previous approvals relating to recruitment and appointment of staff , PAB indicated that approvals regarding Lab Attendants, Librarians and Multi task Support Staff previously committed but not yet acted upon be revoked with immediate effect. Approval/Commitment for salary was for that particular year and if not acted upon and not revalidated specifically, later on stands withdrawn. Commitment of financial support towards this category of support

personnel, which is generally sourced on a contractual basis, will also be reviewed as part of the Annual Plan and is subject to availability of funds after provisioning for core set of commitments including teacher's salary.

- (vi) PAB also took note of huge backlog in recruitment and appointment of approved teachers. In view of the limited fund availability under the scheme, it was noted that provision of salary under the annual recurring grant shall be earmarked and committed only for personnel formally in place. Any subsequent appointment commitment of RMSA funds will be subject to availability of funds in the current year.

8. Ms. Caralyn K. Deshmukh, Director (RMSA -1) gave a detailed overview of the status of implementation, planning and monitoring of RMSA in Bihar. In the presentation, various aspects of implementation of RMSA scheme in the State including area of concern, major issues, decreasing Education Indicators (GER), progress of recurring and non-recurring approved to the State under the RMSA were highlighted.

A copy of presentation is at **Annexure II**

9. SPD, Bihar raised concern over delayed fund release. PAB was informed that due to audit objections in the audit report for 2011-12 and 2012-13 , where the expenditure on certain heads is more than the approval for that year and (which had been communicated to the State) , the fund release was held up. In addition, the Utilization Certificates also came in late. In the case of fund release in the ICT component, the information on the State Share was delayed. It was also clarified that the pending issues have been shared with the State during the review meetings and but for want of clarification, the fund release under RMSA for the year 2013-14 was held up. PAB advised all concerned to be more careful and diligent and attention has to be given to preparation of Audit report.

The State was assured of timely communication of such observations/ pending issues in future.

10. Areas of Strength:

While giving an overview of the State, Director, Ms. Caralyn Deshmukh Stated that there has been improvement in the UDISE data compared to last year, however, some issues still exist. The civil works approved under RMSA which were not started for 3 years have been taken up now. The State has done location planning exercise using GIS and then requirement for new

secondary school was calculated on the basis of aerial distance identified through GPS mapping. In the process, the State has identified requirement of new schools are 5000 schools. In addition to this, State have taken many initiatives at State level like Bicycle to all girls, Scholarship to All girls enrolled in grades VII to X, Exemption of Tuition Fees for All the students belonging to SC/ST, Text book to all students up to secondary level on nominal price, dress to girl children enrolled in class 9th (Rs 1000 to each girl), Rs 10000 to every school for excursion trip for students, Upgraded 45 schools (2011-12) and 869 (2013-14) from the state budget etc.

11. Areas of concern:

11.1 In Bihar, GER and NER at secondary stage has decreased in 2013-14 as compared to GER and NER in 2012-13 inspite of the fact that enrollment in 2013-14 has increased as compared with enrolment in 2012-13. A big gap (20 % tage points) in GER and NER is an area of concern pointing either towards many underage and overage students or this may be a question of the quality of data. The dropout rate in some of the districts is worrisome.(Katihar 36.92%, Khagaria 29.62%, Siwan 22.63%, Shekhpura 20.42% and Nalanda 18.17%) The high PTR and (92:1) and high Student Classroom ratio (120) highlights the crowded conditions of schools which has a bearing in the quality of teaching and learning.

11.2 The UDISE data submitted by the State requires verification in view of inconsistency and contradictions observed in the education indicators not supporting or complementing each other. 35% of the teachers posted under secondary section are untrained teachers. UDISE code discrepancy has been observed with regard to 33 schools approved under strengthening and in 3 schools approved as new schools under RMSA. Under ICT component, UDISE code for 37 schools out of 1037 schools approved in 2005-06 has not been provided by the State and for 20 schools approved in 2007-08 out of 1000 total schools approved UDISE code has been found to be discrepant.

11.3 Against 1153 school approved under RMSA to the State, 272 schools are still not functional.(20 schools approved in 2009-10, 35 Schools in 2010-11, 16 schools in 2011-12 and 201 schools approved in 2013-14) Slow progress under civil works is an area of concern. 14254 (35.76%) teachers' posts are vacant in the state.

11.4 Out of approved 1153 Head masters, only 212 are in position and 941 are vacant. Against 6552 approved teachers, only 2600 teachers are in position and 3952 posts are vacant. Progress on teacher training is also slow. A total of 14396 teachers (17%) were provided training, out of

approved 84284 teachers for training. 38 schools have been approved for vocational education but not yet implemented.

12. Special Focus Districts and Convergence:

There are 530 Educationally Backward Blocks spread over 38 districts. Out of the total 1037 new schools approved in the previous years, 488 are in LWE districts, 265 are in MCD districts and 44 in SC concentrated districts. Out of the total number of schools strengthened in the previous years, 663 are in LWE districts, 260 are in MCD districts and 55 in SC concentrated districts. Out of the total number of schools supported under ICT component, 895 schools, 432 are in LWE, 131 are in MCD, 131 in Muslim concentrated districts and 29 are in SC concentrated districts.

13. Progress under RMSA:

13.1 Recurring: In the last financial year, a total outlay of Rs.89.17 crore (excluding MMER) was approved for the State under the recurring head with a central share of Rs.66.88 crore, out of which Rs 8.85 crore were released. This was due to the unspent amount of funds available with the state as per information available with MHRD. Currently, Bihar had reported an expenditure of Rs 21.18 crores.

13.2 Non Recurring: Out of the total approved outlay of Rs.1235.38 crores for civil works under non-recurring head and central share of Rs.926.53 crore, Rs. 262.14 crore have been released. There is committed liability of Rs.664.39 crore. Review of Progress of civil works sanctioned revealed that while there has been progress in construction of 324 schools approved in 2009-10, 408 new schools approved in 2010-11 and 149 schools approved in 2011-12, construction of 201 new schools approved in 2013-14 has not yet started. There was no progress against the works approved as strengthening of existing 1521 schools. Spillover outlay for non-recurring approved in the previous year stands at Rs. 1091.39 Crore. PAB appreciated the efforts put in by the State team in expediting pending works and hoped that this year all such works will be completed.

14. Annual Work Plan and Budget of 2014-15:

As regards the proposal submitted by the State intervention wise discussion was held and the following decisions were taken:

Rashtriya Madhyamik Shiksha Abhiyan

Sl. No.	<u>Activities</u>
----------------	--------------------------

	<u>Non Recurring</u>
1.	<p>Up gradation of new schools:</p> <ul style="list-style-type: none"> The State did not propose any new secondary school for opening in 2014-15.
2.	<p>Strengthening of existing Govt. schools:</p> <ul style="list-style-type: none"> The State did not propose any new strengthening works in 2014-15. The Secretary (Education), Bihar indicated that all the new school buildings sanctioned under RMSA in 2009-10 and 2010-11 which are in progress will be completed by December 2014 and works which have not yet been started will be taken up by June 2014. On examination of previously approved works against the UDISE data ,discrepancy has been found as under: New/ Upgraded secondary schools- UDISE code for 3 schools approved shows category of 1 school (Govt. Middle School Karjhausa) is an elementary school, School Management and category of 2 schools (Middle school, Tejpura (Aurangabad) and Middle School, ShyamnagarNima (Gaya) show that schools are private schools.. 33 schools under strengthening- status for school SHEOBUXRAY HIGH SCHOOL-01 is not available, 1 school (2011-12) is primary school,7 school is middle school (2010- 11 : 2 schools, 2011-12 : 5 schools),24 schools are private (2010-11 : 11 schools , 2011-12 : 13 schools) State may clarify this within one month, otherwise the above will be deemed cancelled.
	<u>Recurring</u>
3.	<p>Staff for new schools approved in previous year till 2013-14</p> <ul style="list-style-type: none"> For 1153 new schools approved under RMSA since 2009-10, 1153 head masters, 6552 subject teachers, 1153 Lab attendant and 1153 Office assistants were approved to the State. Against these approvals, 212 HM are in position, hence financial support to the state towards salary of the 212 HMs has been budgeted in 2014-15 @ Rs. 29400 per month per HM for 12 months. For the rest of the HMs, as and when, they are in place and their recruitment is informed to MHRD, the funds will be allocated. However, a

	<p>notional amount for one month has been provisioned.</p> <ul style="list-style-type: none"> • Against the approvals for subject teachers, 2600 teachers are in position, hence salary of 2600 teachers has been budgeted in 2014-15 @ Rs. 11000 per month per HM for 12. For the rest of the teachers, as and when these are put in place and their recruitment is communicated to MHRD, the funds will be released .One months's notional salary is provisioned. • 1153 Lab Attendant and 1153 Office assistants have not been appointed by the State, hence as per the general policy decision of PAB, the approval for these 1153 Lab Attendant and 1153 office Assistant has been revoked.
4.	<p>School Grant:</p> <ul style="list-style-type: none"> • The school grant for 4640 existing govt. schools was approved.
5.	<p>Teacher Training:</p> <ul style="list-style-type: none"> • As regards in-service training of 30236 teachers proposed across Government and Government aided schools, <u>training of 18702 teachers including 804 teaching Head Masters was approved @300/ for 5 days.</u> • As regards Induction training of new teachers of <u>5272 teachers proposed, teachers training for 2812 newly recruited teachers was approved @300/ for 10 days.</u> • Against proposal for training of 294 Key Resource Persons, <u>training of 58 Master Resource Persons was approved.</u> State to carry out the training with support of NCERT • Against proposal for training of 588 Master Resource Persons, <u>training of 588 Master Resource Persons was approved.</u> State to carry out the training with support of NCERT • Training for <u>50 Master Resource persons for School Leadership</u> was approved. • Leadership training of 50 Headmasters was approved. • Other training proposals like training of MRPs, Subject specific training, training of Physical Education teachers was not approved separately, as these are already part of the approvals above. • Other training programme for staff, District Education officer is to be funded from MMER head

	<ul style="list-style-type: none"> • Development of training module was not approved as NCERT module may be utilized by the State • Workshop on Continuous Comprehensive Evaluation at 3 stages involving experts from National Level institutions and Hand Book for teaching class IX and X was not approved as there is no clarity in the objective as well as the outcomes expected in the proposal.
7.	<p>Quality Interventions:</p> <ul style="list-style-type: none"> • The proposal of the State for Science exhibitions at <u>38 districts</u> was <u>approved</u>. • The proposal of the State for Book fair at <u>38 districts</u> was <u>approved</u>. State may document the reach and best practices in these activities. • Exposure visit of SMDC Members to other states to observe the best practices of community and PTA was not approved to be funded separately as it may be funded from training of SMDC members head. The training manuals for SMDC developed by Assam, Odisha may be seen for adopting some of the best practices for SMDC functioning. • Science Exhibition at State level is to be taken up by NCERT hence was not approved.
8.	<p>Guidance and Counseling:</p> <p>It was clarified that the Guidance and Counseling Grant under RMSA is for strengthening the existing Bureaus of Guidance in States/UTs. The State was requested to share the existing structure and processes in place for Guidance and Counseling of secondary school students and the Perspective Plan for strengthening the same, in case of need.</p> <p>Further, to address the concern of counseling of students, the State was advised to endeavor to train at least one teacher in each school in Guidance and Counseling and adolescent issues as part of in service training of teachers.</p> <p>The State may work out the activities for the Guidance and Counseling coordinators in consultation with NCERT/ NERIE or other educational Experts in order to meet the needs for Guidance and Counselling for secondary schools including adolescent education programmes, school health issues in secondary schools, career counselling and higher education counselling, bullying/ ragging</p>

	issues in schools, life skills and values and the setting up of these cells in every school.
9.	<p>Equity Interventions:</p> <ul style="list-style-type: none"> • As regards the proposal for providing self-defense training for 131384 girls. Recommended honorarium for <u>1068 trainers @ Rs. 3000 per month for 3 months</u> <p>(i) The proposal of the State for 155705 Remedial Classes was considered and approved for 79792 students of class IX as 20% students of class IX for 12 districts. It was advised to devise a clear strategy for administering special teaching and draw on the National Achievement Survey conducted by NCERT for Class 8th students to determine the subject wise learning gaps and further undertake an internal evaluation of the impact of the activity in terms of improving the learning outcomes of the children who have been administered the special teaching and share the same with the Ministry . List of such children identified school wise must also be provided by the State.</p> <p>State is urged to look at some best practices in this activity, such as the case of Uttarakhand, where a pre-special teaching assessment tool is developed, training of teachers for special teaching, and a post special teaching assessment tool, to facilitate teachers and programme planners to plan targeted interventions.</p> <ul style="list-style-type: none"> • The proposal of Life skill training for 15500 girls was approved 5000 girls for 50 EBBs on pilot basis. State may document the activities and best practices. • The proposal for community mobilization in SFDs was considered and State was advised to use MMER funds for this activity.
10.	<p>Community training:</p> <ul style="list-style-type: none"> • The proposal of the State to organize training of 15272 SMDCs Members was considered and approved for 8888 members of 2222 stand -alone secondary schools where SMDCs have been formed .

15. ICT@ School

15.1 PAB was informed that 1037 schools have been approved to be covered under ICT component in two phases. Against the approval of 1000 schools in 2007-08, the activities have started.

However discrepancy with regard to UDISE code for 18 schools has been observed. 1 school has been repeated in the same year, 4 schools are primary schools, 5 schools are middle schools, 8 schools are private schools. The details are given in the table below.

Status of UDISE code in respect of approved schools

Sl No.	Year of approval	No. of Schools approval	Availability of UDISE Code	Remarks
1	2005-2006	37	37	37 schools : Out of 180 schools approved, 37 schools were covered and UDISE code are awaited
2	2007-2008	1000	982	18 schools: <ul style="list-style-type: none"> • 1 school repeated in same year, • 4 schools are primary schools, • 5 schools are middle schools, • 8 schools are private schools
	TOTAL	1037	1019	55

1. UDISE code for 37 schools approved in 2005-06 has not been provided to MHRD Clarification within a month may be sent to MHRD, failing which ,these would be cancelled and fund released would be adjusted against further releases.
2. In addition to this, State Govt has covered 600 schools under State Govt's own scheme in 2007-08.
3. State was advised to provide UDISE for these 600 schools.
4. State is also to send the comprehensive report , including details of internet/ broadband connection, teachers training, ICT curriculum for students and teachers , etc.

It was also decided that further release of committed liabilities / expenditure in respect of schools already covered will be subject to cleansing / clarifying the details of the schools (name, location, Government or Government aided, secondary /higher secondary /middle school, etc) along with providing the UDISE code for schools approved earlier.

16. Girl's Hostel

Bihar has 530 EBBs, out of which PAB approved - 142 girls' hostels during 2009-10, 166 hostels in 2010-11 and 07 hostels in 2013-14. Total number of hostels approved is 315. 91 hostels from the list of 142 have been sanctioned at pre-revised fixed cost norm of Rs. 42.50 per hostel and Central share of non-recurring grant of Rs. 11.56 cr. was released in 2009-10 and Rs. 6.03 cr. was released in 2010-11 for construction of these 91 hostels. On receipt of revised

proposal based on the SSOR for these 91 hostels already sanctioned at old rates, the Ministry sanctioned Ist instalment of Non-recurring grant @ 50% and Rs. 41.76 cr. has been released in 2012-13. Thus total Central share of Rs. 59.35 cr. at SSOR stands released till 2011-12 for 91 hostels out of the 142 hostels approved in 2009-10.

Subsequently 24 girls' hostels from the list of 166 hostels approved in 2010-11, have been sanctioned at SSORs in 2012-13 and Ist instalment of non-recurring grant of Rs. 15.65 cr. has been released for construction. Total Central share of non-recurring grant of Rs. 75.00 cr. stands released for construction of 115 hostels at State SORs till 2012-13.

16.1 Non-recurring grant 2014-15

The State Govt. proposed for sanction of non-recurring grant of Rs. 426.41 cr. at the unit cost of Rs. 196.50 lakhs for construction of the remaining 215 hostels. When inquired about the physical and financial progress of the hostels sanctioned, the State informed that construction of 01 hostel has been completed and 129 hostels are under construction and for 163 hostels the construction is yet to commence and expenditure incurred was about Rs. 37.88 cr. for the hostels. After detailed discussion on the unspent grant lying unutilized with the State Govt. the PAB accordingly decided that **no proposal** for grant of more hostels would be considered for 2014-15 till the State Govt. utilizes the grant already lying with them and physical progress is speeded up.

16.2 Recurring grant:

The State Govt. proposed recurring grant of Rs. 34.75 lacs for 83 hostels to be made functional from April, 2015. Secretary (SE&L) explained that the PAB considers proposals for the financial year of 2014-15 only and hence requested the State Govt. to take up this proposal during the next PAB.

17. IEDSS

It was observed by the PAB, that States have not been able to give detailed proposals under IEDSS and in most cases it has been totally left to the NGOs to formulate and implement the proposals. States have completely disengaged themselves of their role and responsibility as the main implementation agency. States are, in many cases forwarding proposals of the NGOs without any diligence at their level which is contrary to the spirit of the Scheme.

PAB also noted that since a major financial recurring component of the scheme is of salary for special teachers, the States have to ensure that their annual proposal incorporates and

substantiates in detail State's commitments. The commitment of GoI will be subject to it being approved as part of the AWP& B and will be limited to the year in which it is approved.

In light of limited availability of funds and the fact that recurring grants lapse at the end of FY, reimbursements will not be entertained beyond the FY unless and until it is specifically sought and more importantly approved and re-validated by the PAB. However, in no case, shall proposals not approved in previous years including teachers salary will be considered for reimbursement.

PAB observed that so far State has not been able to implement this component and there is an urgent need to focus efforts in ensuring inclusion that is envisioned under this component, especially the fact the state has not appointed any special educator so far.

17.1 Non-recurring

Nil

17.2 Recurring

The State Govt. proposed recurring grant for student oriented components, salary of special education teachers, in-service training of teachers etc.

PAB **approved** the student oriented component as per items mentioned below:-

- i) Student oriented Activities including assistance and equipment's for 9001 CWSN with a total cost Rs. 270.03 lakhs subject to State Govt. furnishing the component-wise details and social category-wise details of CWSN.

Note: other items (components) of the list not approved by the PAB

The total outlay under recurring component approved for 2014-15 comes to Rs.270.03 lakhs.

The calculation sheet of the component wise approval of **grant is to be Annexure III.**

18. Vocational Education

1. The PAB noted that during the year 2013-14, introduction of vocational education in 38 schools was approved under the CSS of VHSE in NOS aligned job roles in **five** trades, namely – **Retail** (Sales Associate), **Beauty & Wellness** (Beautician), **Automobile** (Service Technician), **Travel & Tourism** (Tour Operator) and **Security** (Unarmed Security Guard).
2. An amount of **Rs. 1302.84 lakh including MMER** was approved as the total outlay with **Rs. 1191.88 lakh** as the Central Share by the PAB, out of which **Rs. 141.55 lakh**

(including MMER) was released as part of 1st installment of non-recurring grants. The list of 38 schools approved in 2013-14 is at **Annexure – IV**.

3. As regards unspent balance of **Rs. 197.06 lakh** released under the pre revised scheme, the State Government was requested to refund the unspent amount with interest to the Government of India.
4. As regards the scheme of subject PAB clarified that under the scheme, vocational subject is to be taught as an additional subject (6th subject) at the secondary level and as a compulsory elective at the higher secondary level. The importance of assigning sufficient teaching and learning hours to the subject, raising the stature of vocational education at par with other subjects while creating clear pathways for developing skill proficiency within the education system was explained to the State team at length. The State was advised to take up the matter with the Board of Education and firm up the scheme of subjects on the above lines under intimation to the Ministry before the start of the next academic session.
5. In view of the revision of the Scheme as approved by the Cabinet, on 12th Feb 2014, and the fact that scheme has yet to be implemented by the State, the PAB decided to revise the total outlay for the **38** schools approved in 2013-14 in accordance with the revised financial norms of the scheme for an amount of **Rs. 643.11 lakh** as the total annual outlay (excluding the cost of civil works) on **75:25** Centre-State sharing basis with a central share of **Rs. 482.33 lakh** as per financial estimates placed at **Annexure – III**. The State was also informed that the funds already released will be adjusted against further release to be made.
6. As regards, civil work component (construction of workshops), it was clarified that in case of need the same requires to be justified on the basis of infrastructure gap analysis and detailed estimates as per SoRs need to be furnished.
7. As regards the proposal of the State for introduction of vocational education in additional **162** new schools from **Class IXth** onwards in the academic session **2014-15**, the PAB advised the State to first align the scheme of subjects as advised above and ensure implementation of the scheme in 38 schools already approved before seeking an expansion.

Approval for 2014-15

19. Based on above approvals accorded for various interventions in respect of all five RMSA components, the total interventions amounting to **Rs. 9183.91 lakh** including the recurring interventions amounting to **Rs. 9183.91 lakh** with the Central share amounting to **Rs. 6955.44**

lakh and State share of **2228.47 lakh**. The MMER in respect of all these components for the approved interventions will come to **Rs. 310.57 lakh**. PAB took note of and approved the Spill over amount which Division will take into account while releasing sanctioned funds against committed liabilities and the current year's approval. The component wise depiction of the proposals of the State and approvals accorded by PAB in financial term is as follows:

Component wise approval for 2014-15

Rs. in Lakhs

S.No.	Scheme	Fresh approval for 2014-15			GOI share		State share		Committed liability
		Non Recurring	Recurring	Total	Non Recurring	Recurring	Non Recurring	Recurring	
1	RMSA	0.00	8229.20	8229.20	0.00	6171.90	0.00	2057.30	66437.86
2	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00	0	3960.00
3	IEDSS	0.00	270.03	270.03	0.00	270.03			*
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0	30557.91
5	VE	0.00	374.11	374.11	0.00	280.58	0.00	93.53	60.2
	Total	0.00	8873.34	8873.34	0.00	6722.51	0.00	2150.83	
	MMER		310.57	310.57	0.00	232.93	0.00	77.64	
	Total	0.00	9183.91	9183.91	0.00	6955.44	0.00	2228.47	101015.97

*This is subject to confirmation on receipt of requisite documents from the State.

** Recurring Approvals lapse on the 31st of March

*** The Spill over amount (based on expenditure figure as on 31st March 2014) is Rs. 148197.24. lakh (RMSA – Rs109429.05 lakh, ICT Rs. 0.00 lakh, GH Rs. 38499.19 lakh and VE Rs. 269.00 lakh) with a GoI Committed Liability of Rs. 101015.97 lakh (RMSA – Rs. 66437.86 lakh, ICT – Rs. 3960.00 lakh. IEDSS – Rs. 0.00 GH – Rs. 30557.91 lakh and VE Rs. 60.20 lakh)

The spill over from previous approvals(of Non-Recurring grants) and committed liabilities as against it was noted with reference to further releases of non-recurring grants to the State.

The Component wise costing sheet respect of approved intervention is enclosed at Annexure-III

3. The release of funds to the RMSA components including funds against previous approvals will be further guided by the following conditions:

- (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ school, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the components.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such

expenditure, which have to be incurred only through these bodies as per RMSA norms.

- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-10 and give the details of this to GOI before the release of second installment.
- (iv) The second installment would only be released after (a) the proportionate installment of State share has been transferred to the State implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2013-14 and (d) Audit Reports have been submitted for the year 2012-13.

The meeting ended with a vote of thanks to the Chair.

Participants of the 40th Meeting (the 10th composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2014-15 for the State of Bihar of RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes held on 27th March, 2014 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, SE&L, MHRD
Chairperson
2. Ms. Vrinda Sarup
Additional Secretary, (SE), MHRD
3. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD
4. Shri Yogendra Tripathi,
JS & FA, MHRD
5. Ms. Caralyn Khongwar Deshmukh
Director, RMSA-1, Dept. of SE&L, MHRD
6. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
7. Shri S.L. Negi,
Director, Girls Hostel & IEDSS, SE&L, MHRD
8. Shri Anil Kakria
DS (Finance), MHRD
9. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD
10. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD
11. Shri Rajesh Kumar Maurya
Under Secretary, MHRD

Bihar

12. Shri Amarjeet Singh, Principal Secretary, Education
RMSA, Govt. of Bihar
13. Shri Rahul Singh, SPD
Govt. of Bihar.
14. Shri Mukhdeo Singh, SPO, Planning
Govt. of Bihar
15. Hasan Harish, Director, SCERT
Govt. of Bihar
16. Shri Rameshwar Pandey, SPO, BMSP
Govt. of Bihar
17. Kiran Kumari, State Programme Officer
Govt. of Bihar

Representative of Other Organization

18. Dr. Kuldeep Agarwal, Director (Academic)
NIOS, NOIDA
19. Shri Jagdish Singh,
Sr. Research Officer, Planning Commission, New Delhi
20. Dr. Sharad Sinha, Associate Professor,
RMSA Project Cell, NCERT
21. Ms. Shyla S. Reddy, TCA,
NERIE, Shillong
22. Dr. Kawsar Wizen
NUEPA, New Delhi
23. Dr. Anita Nuna, DVS
NCERT, New Delhi

TSG-RMSA

All Consultants of TSG-RMSA

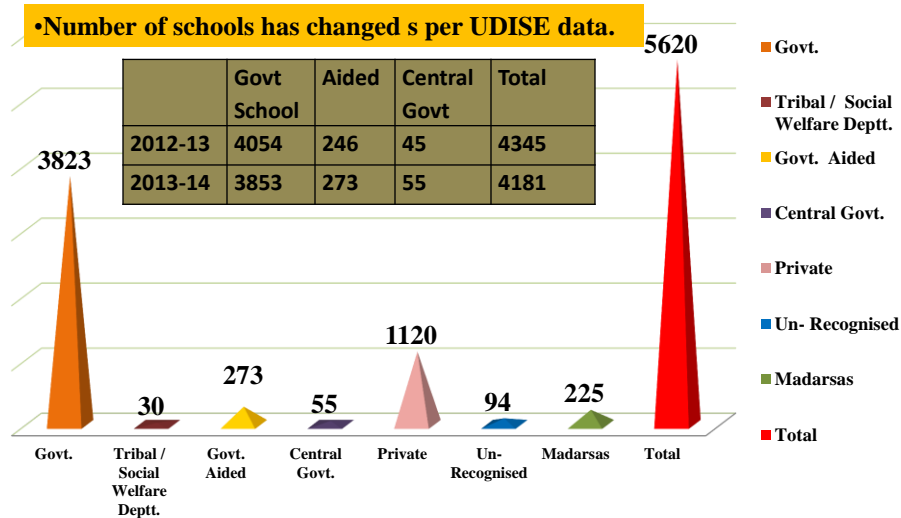


BIHAR

**RMSA Project Approval Board Meeting 2014-15
27th March, 2014**

1

Schools by Management

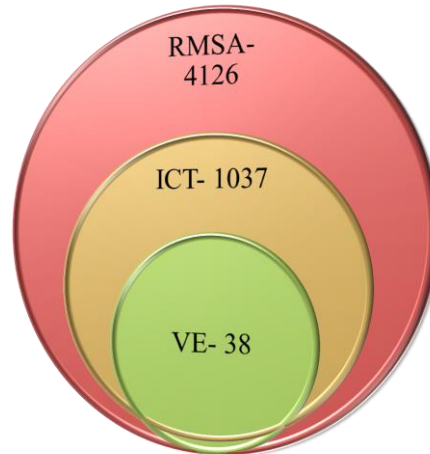


2

Integrated Coverage of Secondary School

Common Coverage

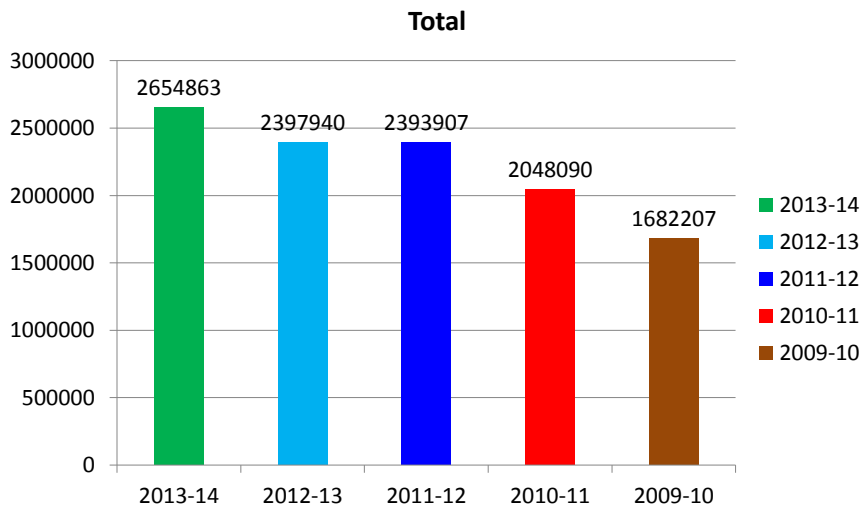
All 4126 Govt. Schools covered under RMSA, 1037 of these covered under ICT@ Schools and 38 schools covered under VE.



IEDSS - Nil

3

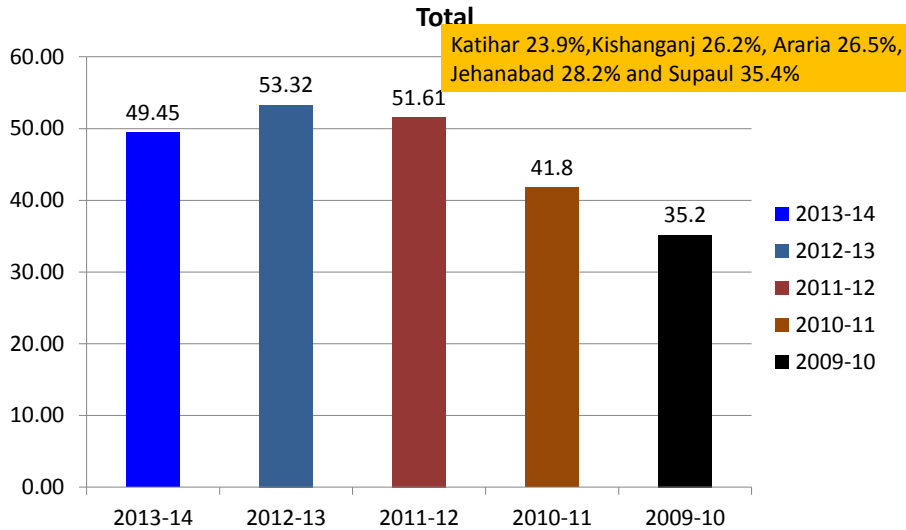
Enrolment (Secondary Level)



Source: 2009-10 and 2010-11- SSE, 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

4

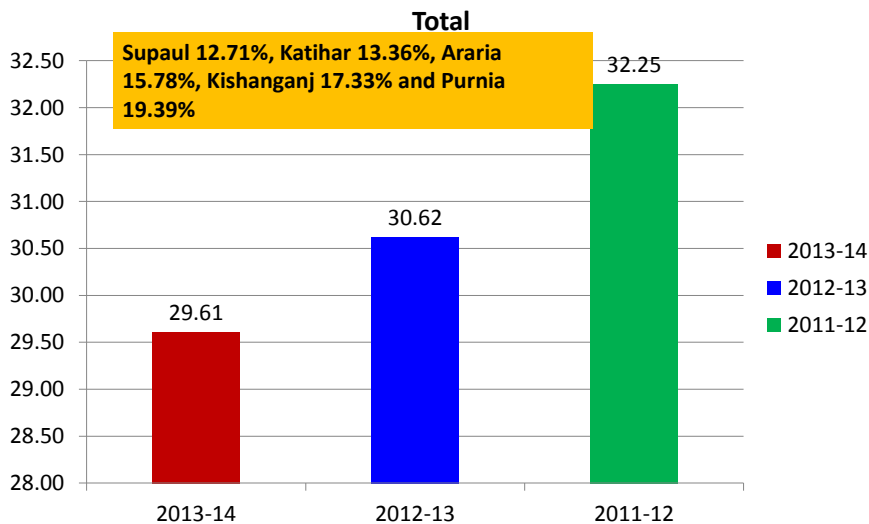
Gross Enrollment Ratio (Secondary Level)



Source: Census of India 2011 & 2009-10 and 2010-11- SSE, 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

5

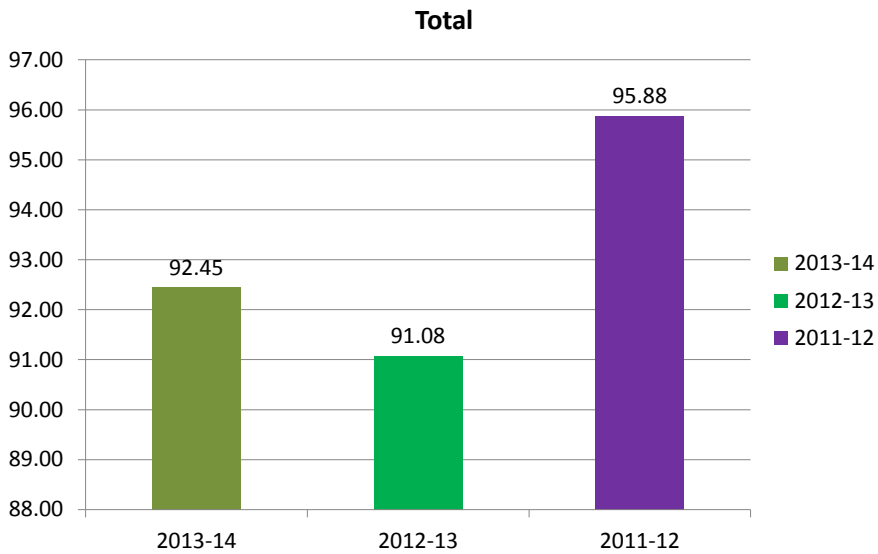
Net Enrolment Ratio (Secondary Level)



Source:- 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

6

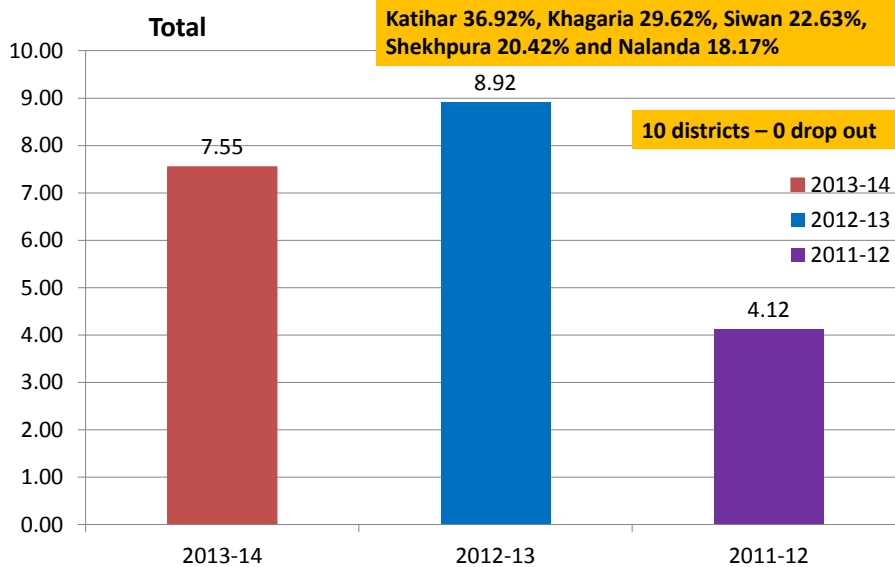
Retention Rate (Secondary Level)



Source:- 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

7

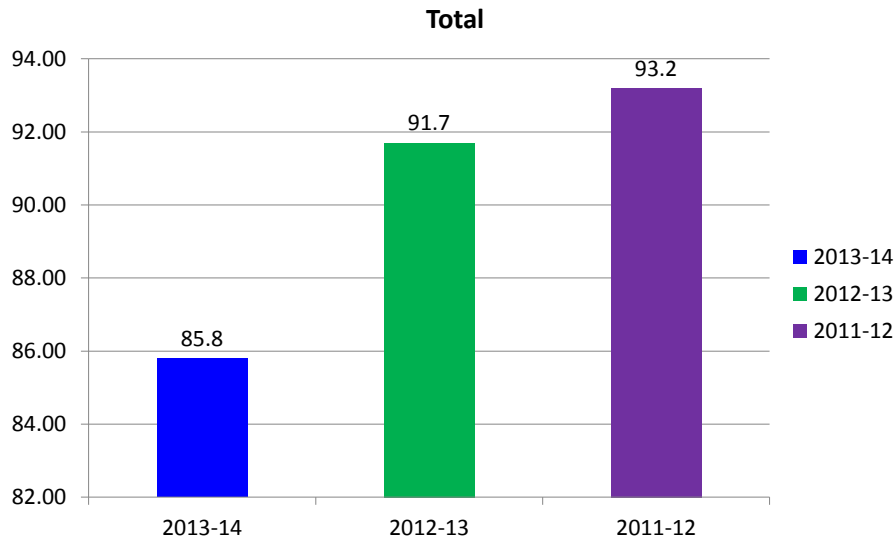
Drop-out Rate (Secondary level)



Source:- 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

8

Transition Rate (Class VIII to IX)



Source:- 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

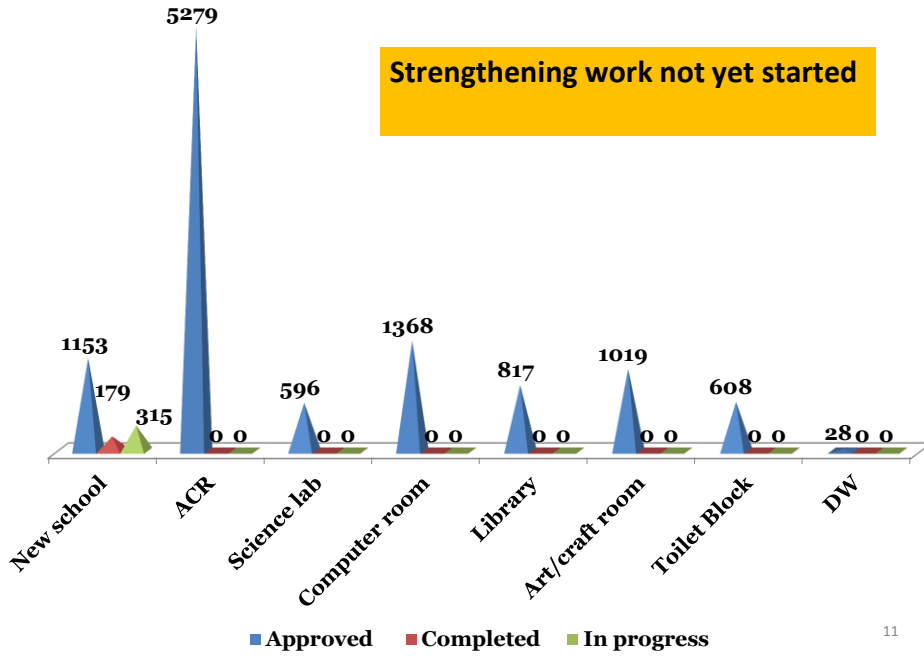
9

STATE INITIATIVES

1. **Bicycle to all girls**
2. **State Government's Special Post-Matric Scholarship (beyond X Std)**
3. **Scholarship to All girls enrolled in grades VII to X**
4. **Government of India Post-Matric Scholarship Scheme for SC/ST students**
5. **Exemption of Tuition Fees for** All the students belonging to SC/ST
6. Text book to all students up to secondary level on nominal price.
7. **Bihar Shatabdi Mukhyamantri Balika Posaak Yojana:** Dress to girl children enrolled in class 9th (Rs 1000 to each girl)
8. **Mukhyamantri Balika Protsahan Yojana:-** Cash incentive of Rs 10000/- per girl child as scholarship to class 10th students belonging to gen/OBC-2 categories
9. **Shiksnik Paribarman yojana:-** Rs 10000 to every school for excursion trip for students.
10. **State government to open secondary schools or upgrade upper primary schools into secondary school and set up a secondary school in all 8646 panchayats of the state.**
11. **Upgraded 45 schools (2011-12) and 869 (2013-14) from the state budget.**

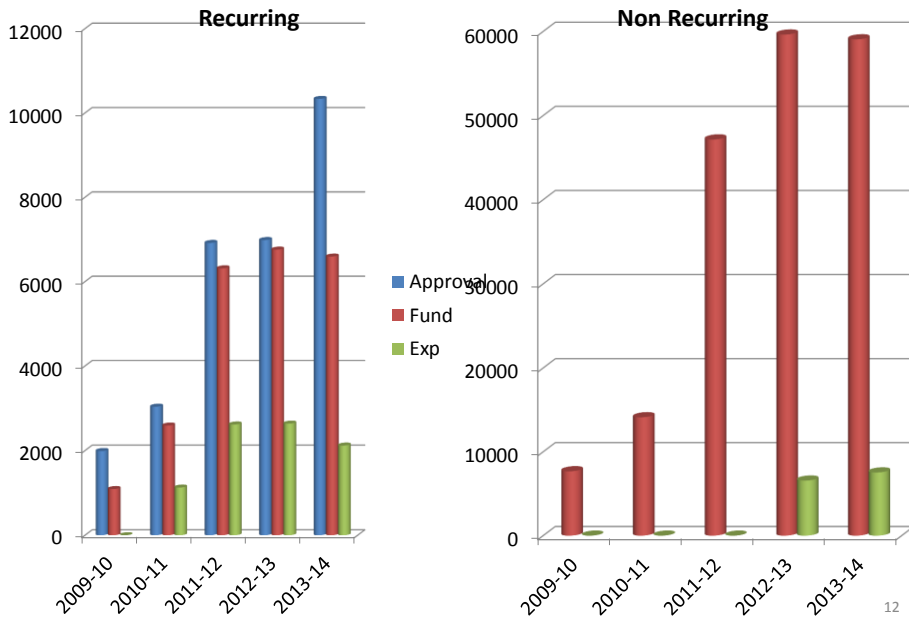
10

Glimpse of Civil Works Progress



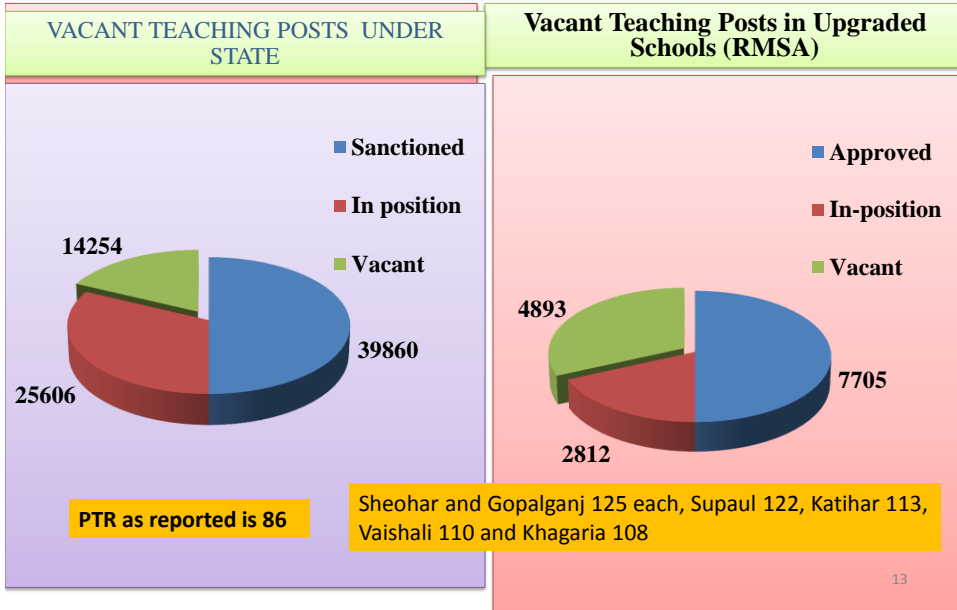
11

Progress

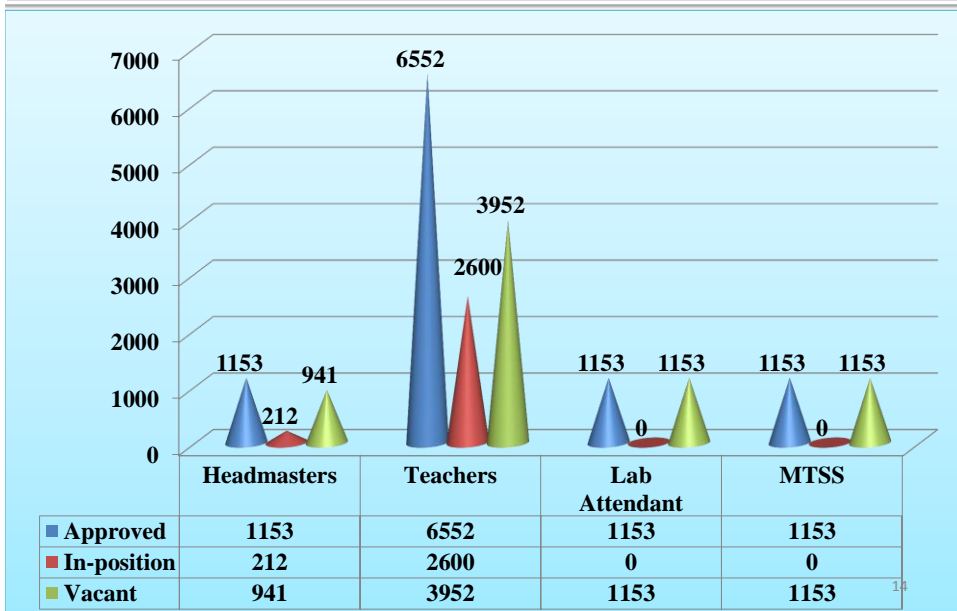


12

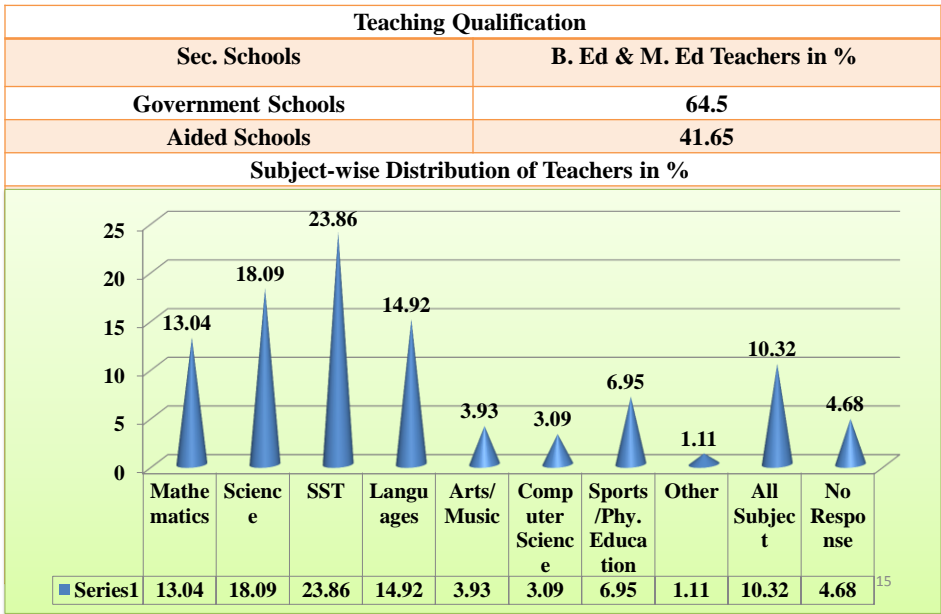
Vacant Teaching Posts under State Govt. & 1153 Upgraded Schools (RMSA)



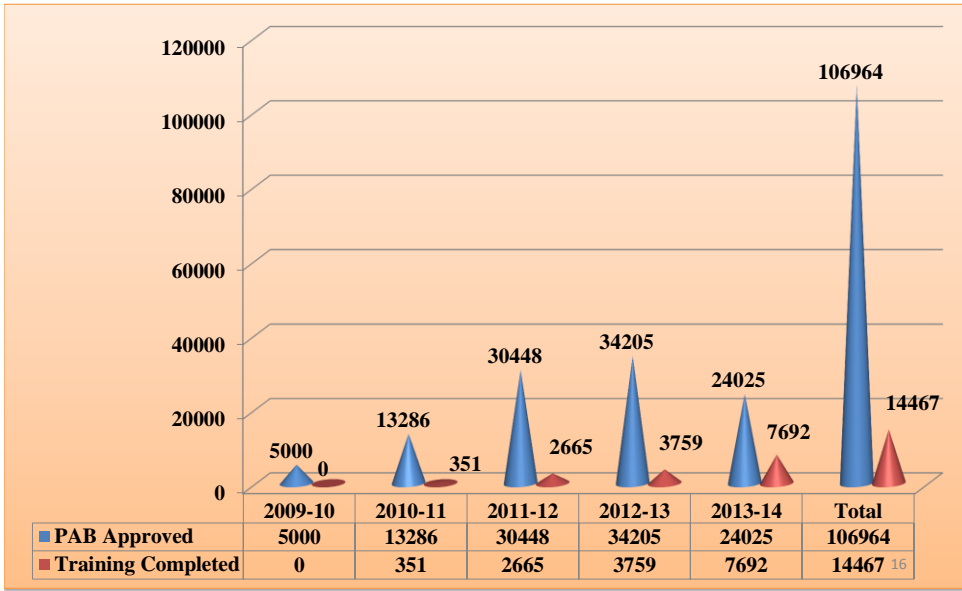
Recruitment Progress in Upgraded School



Teaching Qualification & Subject-wise Teachers



Teacher Training



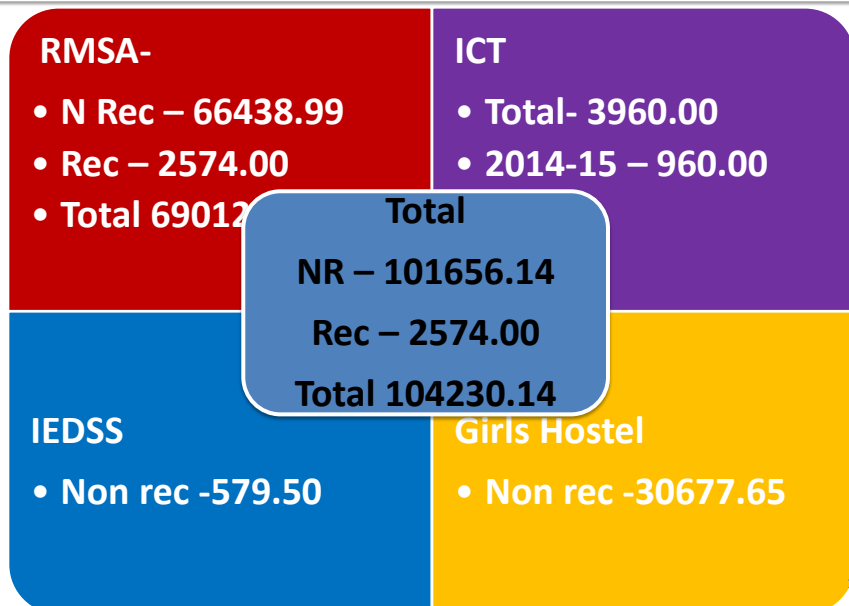
Recruitment Issue

- Lab Attendant and Multitask Support Staff are not Recruited;
- PAB may take a view for alternative i.e. contingency against non-teaching staff

17

Committed Liability

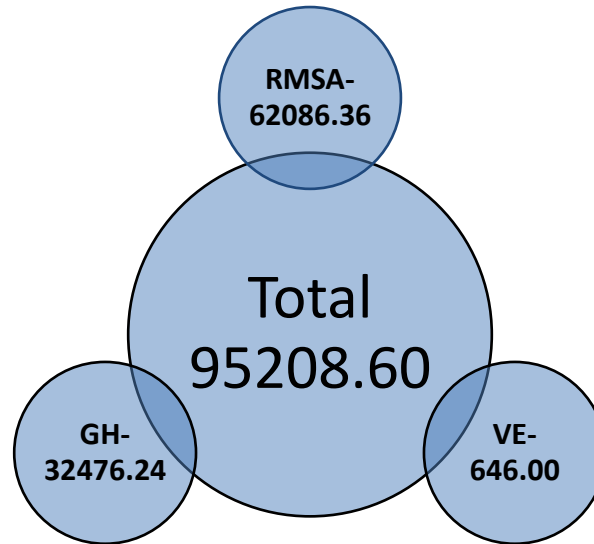
Rs. In lakh



18

Spill over

Rs. In lakh



19

Issues

- The SCR at state level is 117
- PTR as reported is 86
- Data this year different from last year's
- 33 schools UDISE discrepancy for strengthening approved
 - UDISE status for school SHEOBUXRAY HIGH SCHOOL-01 is not available
 - 1 school (2011-12) is primary school
 - 7 school is middle school (2010- 11 : 2 schools, 2011-12 : 5 schools)
 - 24 schools are private (2010-11 : 11 schools , 2011-12 : 13 schools)
- UDISE code for 3 new schools approved under RMSA is incorrect
 - School category of 1 school (Govt. Middle School Karjhausa) shows that school is primary
 - School Management of 2 schools (Middle school , Tejpura (Aurangabad) and Middle School, ShyamnagarNima (Gaya) shows that school is private
- Under ICT- UDISE code for 37 not provided, discrepancy in 20 school code out of 1000
 - 1 schools are duplicate in same year.
 - 4 schools are primary schools
 - 5 schools are middle schools
 - 8 schools are private schools.
- Budget Provision not informed

20

ISSUES

- Number of schools- management-wise have changed from last year UDISE
 - 2012-13 Govt schools -4054, Aided -246, Central Govt- 45 Total 4345
 - 2013-14 Govt schools -3853, Aided -273, Central Govt- 55 Total 4181
- 127 Govt. Schools and 19 Govt aided schools are with zero enrollment
- 272 schools are still not functional against approval of 1153 new schools (20 of 2009-10, 35 of 2010-11, 16 of 2011-12 and 201 of 2013-14)
- 293 Girls' Hostel not functional
- No progress under IEDSS
- 38 VE schools not functional

21

Issues

- Girls' Hostel Annual Report not received for 2012-13.
- No quarterly progress report for Girls hostel.
- Discrepancy in audit report under RMSA delayed release of funds
- For 2011-12, expenditure on school grant and Minor repair exceeded approved outlay (Rs. 50.48 lakh). State to bear this excess expenditure
- Replies to observation as Annexure A to Management letter is awaited

22

Proposal And Recommendation 2014-15

23

Proposal and Recommendation

- No fresh proposal for New school
- No proposal for strengthening of existing schools
- Spill over outlay – Rs. **62086.36 lakh**

24

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring			0.00			
3	Staff for new schools sanctioned in previous years (2009-2014)						
3.01	Head Master	0.4	1153	5534.40	0.294	212	747.94
3.02	Subject teacher	0.11	6552	8648.64	0.11	2600	3432.00
3.03	Lab Attendant	0.08	1153	922.40			0.00
3.04	Multi Task Support Staff	0.06	1153	691.80			0.00
	Sub total		10011	15797.24		2812	4179.94
4	School Grant						
4.01	School Grant (Gov. Schools)	0.5	4640	2320.00	0.5	4640	2320.00
	Sub total	0.5	4640	2320.00	0.5	4640	2320.00
5	Minor Repair						
5.01	Minor	0.25	2733	683.25			0.00
	Sub total	0.25	2733	683.25	0	0	0.00

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring			0.00			
6	Teacher Training						
6.01	In-service training for existing teachers including teaching HM	0.015	30236	1565.90	0.015	18702	280.53
6.02	Induction Training for new teachers (10 Days)	0.03	5272	158.16	0.03	2812	84.36
6.03	Training of KRPs With NCERT	0.015	294	4.41	0.015	58	0.87
6.04	Training of Master Resource Persons (5days) with NCERT	0.015	588	8.82	0.015	588	8.82
6.05	Training for Resource persons for School Leadership (to be carried through NUEPA)	0.09	100	9.00		100	0.00
6.06	Leadership training of Headmasters with NUEPA	0.08	2865	229.20		50	0.00
6.07	Training of 45 Master resource person for 3 days	0.009	45	0.41			0.00

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
6.09	Subject Specific Training (Social Science, Math & Science) (5 Days)NCERT	0.015	8260	123.90			0.00
6.10	Librarians Training	0.015	970	14.55			0.00
6.11	Training of Master Resource Persons (Librarian)	0.015	34	0.51			0.00
6.12	Traning cost at state level	1.47	1	1.47			0.00
6.13	Development of Training Module	10	5	50.00			0.00
6.14	5-day In-service Teacher training for Physical Education teachers (Residential mode)	0.015	925	13.88			0.00
6.15	5-day Training to District Educational Officers	0.3	38	11.40			0.00
6.16	Workshop on Continuous Comprehensive Evaluation at 3 stages involving experts from National Level institutions.	0.015	190	2.85			0.00

27

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
6.17	Hand Book for teaching class IX and X	0.00547	5681	31.08			0.00
	Sub total			2225.52		22310	374.58
7	Quality Interventions						
7.01	Excursion trip for students within the State	0.002	233034	466.07			0.00
7.02	Study tours for students outside the State	0.02	58261	1165.22			0.00
7.03	Science exhibition at district level	1	38	38.00	1	38	38.00
7.04	Book fair at district level	1	38	38.00	1	38	38.00
7.05	Excursion trip for Teacher within the State	0.02	11653	233.06			0.00
7.06	Study tours for Teacher outside the State	0.2	2912	582.40			0.00
7.07	Art and Craft	0.2	3818	763.60			0.00
7.08	Games & Sports Activities	0.5	534	267.00			0.00
7.09	Sports Competetion/ Cultural Activities at District Level	1.45	38	55.10			0.00

28

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
7.1	Sports Competetion/ Cultural Activities at State Level	59.804	1	59.80			0.00
7.11	Exposure visit of HM to other states	0.2	38	7.60			0.00
7.12	Exposure visit of SMDC Members to other state to observe the best practices of community and PTA	0.2	380	76.00			0.00
7.13	Science exhibition at State level	15	1	15.00			0.00
	Sub total			3766.85			76.00
8	Guidance and Counselling						
8.01	Salary for Coordinators	1	38	38.00			0.00
8.02	Training of District Resource Person (5 Days)	0.015	38	2.28			0.00
8.03	Training for Cell Incharge of School	0.015	534	16.02			0.00
8.04	Career Counseling and guidance camp at dist. Level	0.4	38	15.20			0.00

29

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
8.05	Career Counseling and guidance camp at Block Level	0.2	534	213.60			0.00
8.06	State level cell	2.4	4	9.60			0.00
8.10	Material	0.5	1	0.50			0.00
	Sub total			295.20			0.00
9	Equity Interventions						
	9.1 Girls oriented activities						0.00
09.01.0 1	Self Defense	0.005	131384	656.92	0.09	1068	96.12
	Sub total	0.005	131384	656.92	0.09	1068	96.12
	9.2 Educational Backward Minorities oriented activities						
9.02.01	Remedial Classes	0.005	155705	778.53	0.005	79792	398.96
9.02.02	Life skill training for girls	0.021	15500	325.50	0.003	5000	15.00
9.02.03	Community mobilization in SFDs	1	10	10.00			0.00
	Sub total	1.026	171215	1114.03	0.008	84792	413.96

30

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10	Community training						
10.01	Training of SMDC members (2 Days)	0.006	15272	91.63	0.006	8888	53.33
	Sub total	0.006	15272	91.63	0.006	8888	53.33
	TOTAL Recurring			26950.64			7513.92
	RMSA-Total (Non recurring + recurring)			26950.64			7513.92
ICT							

Fresh 803 schools proposed with outlay Rs. 7307.30 lakh
No Fresh recommendation

31

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over	Total Outlay
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin		
	IEDSS								
	Non recurring								
1	Resource Room	15	38	570.00			0.00	76.00	76.00
2	Equipment for resource room	5	38	190.00			0.00	0.00	0.00
3	Furniture & Electricity Wiring	2	38	76.00			0.00	0.00	0.00
4	Removal of architectural barriers	0.25	2672	668.00			0.00	674.39	674.39
5	Toilets for CWSN	0.15	3818	572.70			0.00	0.00	0.00
	Subtotal Non recurring	22.4	6604	2076.70	0	0	0.00	750.39	750.39

32

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring						
6	Salary of New Special education teachers (02 months)	1.8	1104	165.60		534	0.00
7	In-service training for existing teachers (05Days)	0.02	3818	76.36			0.00
8	Salary of 07 Resource Person for 06 months	0.15	266	239.40			0.00
9	Salary of 02 Peon/ Night Guard for 06 Months	0.05	76	22.80			0.00
10	Other Expenditure for 06 Months	0.06	38	2.28			0.00
11	Student oriented activities including assistance and equipments	0.03	19781	593.43	0.03	9001	270.03
12	Special training of 05 KRP's	1	190	38.00			0.00
13	Development of Training Module	1.25	4	5.00			0.00

33

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring						
14	Stengthening of training institutes (six Govt.B.ed. Colleges)	1	6	6.00			0.00
15	Scholarship provided by State	0.006	19781	118.69			0.00
	Sub total	5.366	45064	1267.56			270.03
	Sub total Recurring	5.366	45064	1267.56			270.03
	IEDSS-Total (Non recurring + recurring)	27.766	51668	3344.26			270.03

34

Girls Hostel

No. of EBBs: 530

No. of Hostels Approved : 293

Hostels functional : nil

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over	Total Outlay
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	Fin	Fin
D	GIRLS HOSTEL								
	Non-Recurring grant								
1	CW of Girls Hostel	196.5	217	42640.50			0.00	38499.19	38499.19
	Sub total non recurring	196.5	217	42640.50	0	0	0.00	38499.19	38499.19

35

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring grant						
2	Fooding/lodging expenditure per girl child @ Rs. 850 per month (3 month)	0.0085	8300	211.65			0.00
3	Honorarium of warden @ Rs. 5,000 per month (in addition to her salary as teacher)	0.05	83	12.45			0.00
4	Chowkidar @ Rs. 3,000 per month	0.03	83	7.47			0.00
5	1 Head Cook @ Rs. 3,000 per month and 2 Astd. Cook @ Rs 2, 500 per month	0.08	83	19.92			0.00
6	Electricity / Water per year @ Rs. 5000 per month	0.05	83	12.45			0.00

36

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring grant						
7	Maintenance per year @Rs. 5000 per month	0.05	83	12.45			0.00
8	Medical care @ Rs. 750 per year per girl	0.00063	8300	15.56			0.00
9	Toiletries and sanitation @ Rs. 100 per month for each girl	0.001	8300	24.90			0.00
10	News paper / Magazines and sports @ Rs. 2,000 per Month	0.02	83	4.98			0.00
11	Miscellaneous @ 8000 per month	0.08	83	19.92			0.00
	Sub total Recurring	0.37013	25481	341.75			0.00
	GH-Total(Non recurring + recurring)	196.87	25698	42982.25			0.00

37

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over Fin	Total Outlay Fin
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin		
	VE								
	Non-Recurring grant								
1	Introduction of VE in schools						0.00	0.00	
1.01	Workshop / Laboratory	14	162	2268.00			266.00	266.00	
1.02	Tools, Equipments and furniture	5	162	810.00			190.00	190.00	
1.03	Computers	3	162	486.00			114.00	114.00	
1.04	Diesel generator set	2	162	324.00			76.00	76.00	
1.05	Office Room	3.43	162	555.66			0.00	0.00	
1.06	Class Room	13.72	162	2222.64			0.00	0.00	
	Total non Recurring	41.15	972	6666.30	0	0	0.00	646.00	

38

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring						
2	Staff for Introduction of VE in schools						
2.01	Salary for Vocational Coordinator (Regular) 12 month	4.2	162	340.20			0.00
2.02	Salary for Vocational teacher (Contract) 4 teacher for 10 month	10	162	972.00			0.00
2.03	Honorarium for Guest faculty (Annual)	1	162	162.00			0.00
2.04	Salary for lab assistant (2) (contract) (10 month)	3	162	291.60			0.00
2.05	Salary for accountant cum clerk	1.44	162	116.64			0.00
2.06	Salary for Helper	0.96	162	77.76			0.00
2.07	Salary for Security personnel	0.6	162	48.60			0.00
	Sub Total	21.2	1134	2008.80	0	0	0.00

39

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
3	Staff for Introduction of VE in schools sanctioned in previous year						
3.01	Salary for Vocational Coordinator (Regular)	4.2	38	79.80			0.00
3.02	Salary for Vocational teacher (Contract)	0.25	76	114.00			0.00
3.03	Honorarium for Guest faculty	1	38	38.00			0.00
3.04	Salary for lab assistant (contract)	3	38	34.20			0.00
	Sub Total	8.45	190	266.00	0	0	0.00
4	Recurring support to new school						
4.01	Raw material grant for new school per course	1.5	200	300.00			0.00
4.02	Books, Software, Educational CDs,etc for new school	0.15	200	30.00			0.00

40

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
4.03	Seed money for running of production cum training centres (PTCs) for new schools	1	200	200.00			0.00
4.04	Office expenses / contingencies for new school	2.4	200	480.00			0.00
	Sub Total	5.05	800	1010.00	0	0	0.00
5	Teacher Training						
5.01	In-service training of teachers (1 week)		0	0.00			0.00
5.02	Induction training of teachers (4 week)	0.1292	800	103.36			0.00
	Sub Total	0.1292	800	103.36	0	0	0.00

41

SI No	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring Support to already approved schools as per revised scheme						
6.01	Flexible Pool for engaging resource persons				7.25	38	275.50
6.02	Raw Materials, maintenance of tools				0.7	38	26.60
6.03	Cost of providing hands on skill training to students				0.375	38	14.25
6.04	Cost of Assessment				0.006	1900	11.40
6.05	Office Expenses/Contingencies				1	38	38.00
6.06	Teacher training (Induction training)				0.11	76	8.36
	sub Total						374.11
	Total Recurring			3388.16			374.11
	VE-Total (Non recurring + recurring)			10054.46			374.11

42

Scheme wise Proposal for 2014-15

Scheme	Fresh Proposal for 2014-15			Spill over recommended	Fresh Recommendation for 2014-15			Total outlay	GOI share	State share
	Non Recurring	Recurring	Total		Non Recurring	Recurring	Total			
RMSA	0	26951	26951	62086	0	7514	7514	69600	52200	17400
ICT@school	4818	2489	7307	0	0	0	0	0	0	0
IEDSS	2077	1268	3344	750	0	270	270	1020	1020	
Girls Hostel	42641	342	42982	38499	0	0	0	38499	34649	3465
VE	6666	3388	10054	646	0	374	374	1020	765	255
MMER			3626			286	286	286	214	71
Total	56202	34437	94264	101982	0	8444	8444	110426	88849	21191

43



44

Cost sheet of the RMSA, ICT, Vocational Education, IEDSS and Girls Hostel of Bihar

Rs. In lakh

S.No.	Activities	Approval for 2014-15			Remarks
		Unit Cost	Phy	Fin	
A	RMSA				
	Recurring				
1	Staff for new schools sanctioned in previous years (2009-2014)				
1.01	Head Master in position	0.294	1153	1024.59	Approved for 212 HM in position, for balance HMs notional salary of 1 month included
1.02	Subject teacher in position	0.11	6552	3866.72	Approved for 2600 teachers in position, for balance teachers notional salary of 1 month included
	Sub total		7705	4891.31	
2	School Grant				
2.01	School Grant (Gov. Schools)	0.5	4640	2320.00	
	Sub total	0.5	4640	2320.00	
3	Teacher Training				
3.01	In-service training for existing teachers (5 Days)	0.015	18702	280.53	Training of 18702 teachers including 804 teaching Head Masters
3.02	Induction Training for new teachers (10 Days)	0.03	2812	84.36	
3.03	Training of KRPs	0.015	58	0.87	To be carried out with support of NCERT
3.04	Training of Master Resource Persons (5days)	0.015	588	8.82	State to carry out the training with support of NCERT
3.05	Training for Resource persons for School Leadership (to be carried through NUEPA)	0.03	50	1.50	Approved as per NUEPA plan
3.06	Leadership training of Headmasters	0.048	50	2.40	
	Sub total		22260	378.48	
4	Quality Interventions				
4.01	Science exhibition at district level	1	38	38.00	Rs. 1 lakh per district
4.02	Book fair at district level	1	38	38.00	Rs. 1 lakh per district
	Sub total			76.00	
5	Equity Interventions				
5.01	Girls oriented activities			0.00	
5.01.01	Self Defence Training	0.09	1068	96.12	Honorarium for 1068 trainers @ Rs. 3000 per month for 3 months
	Sub total	0.09	1068	96.12	
5.02.01	Remedial Classes	0.005	79792	398.96	Approved for 20% students of class IX for 12 districts

S.No.	Activities	Approval for 2014-15			Remarks
		Unit Cost	Phy	Fin	
5.02.02	Life skill training for girls	0.003	5000	15.00	Approved for 5000 girls for 50 EBBs on pilot basis
	Sub total	0.008	84792	413.96	
6	Community training				
6.01	Training of SMDC members (2 Days)	0.006	8888	53.33	Approved for 8888 members of 2222 stand - alone secondary schools where SMDCs have been formed
	Sub total	0.006	8888	53.33	
	RMSA -TOTAL Recurring			8229.20	
	RMSA -TOTAL non Recurring				
	RMSA-Total (Non recurring + recurring)			8229.20	
B	IEDSS				
	Recurring				
7	Student oriented activities including assistance and equipments	0.03	9001	270.03	Approved subject to State Govt. furnishing the component-wise details and social category-wise details of CWSN
	IEDSS -total Recurring			270.03	
	IEDSS- Total Non Recurring			0.00	
	IEDSS-Total (Non recurring + recurring)			270.03	
C	VOCATIONAL EDUCATION				
	Recurring Support to already approved schools as per revised scheme		38		
8	Flexible Pool for engaging resource persons	7.25	38	275.50	
9	Raw Materials, maintenance of tools and equipment's purchase of books, software, e- learning material etc	0.7	38	26.60	
10	Cost of providing hands on skill training to students	0.375	38	14.25	
11	Cost of Assessment	0.006	1900	11.40	
12	Office Expenses/Contingencies	1	38	38.00	
13	Teacher training (Induction training)	0.11	76	8.36	
	VE- Total Recurring			374.11	
	VE- Total Non Recurring			0.00	
	VE-Total (Non recurring + recurring)			374.11	

S.No.	Activities	Approval for 2014-15			Remarks
		Unit Cost	Phy	Fin	
	Total Recurring (RMSA+IEDSS+ICT+GH+VE)			8873.34	
	Total Non Recurring (RMSA+IEDSS+ICT+GH+VE)			0.00	
14	MMER (RMSA+IEDSS+ICT+GH+VE)			310.57	Approved @ 3.5%
	Total Recurring including MMER			9183.91	
	Grand Total (RMSA+IEDSS+ICT+GH+VE)			9183.91	

Recurring approvals and recurring funds lapse on the 31st of March. No – recurring activities to be continued or carried out / expenditure incurred after the 31st March without the necessary approval from Competent Authority.

Annexure – IV

S.No.	Name of District	Name of Schools	UDISE Code	Vocational Trades	
1	Araria	H. S. Araria	10071206606	Retail	Automobile
2	Arwal	Girls High School	10380104006	Beauty & Wellness	Retail
3	Aurangabad	Raja Jannath High School, Deo	10341100807	Automobile	Security
4	Banka	SNS H. S. Mohanpur	10231000617	Automobile	Security
5	Begusarai	Gov JK +2 School	10201011002	Automobile	Security
6	Bhagalpur	Girls HS Nathnagar	10222306002	Beauty & Wellness	Retail
7	Bhojpur	Swami Suryanath S. High School Saraiya	10290204906	Automobile	Security
8	Buxar	Raj HS Dumraon	10301500826	Automobile	Security
9	Darbhanga	M.K. J. H. S. Hayaghat	10130402912	Retail	Security
10	East Champaran	S H SS Areraj	10020204704	Automobile	Security
11	Gaya	Ramruchi Girls High School Gaya	10350900107	Travel & Tourism	Beauty & Wellness
12	Gopalganj	Ratan Sahi H. S. Vishunpur Yadipur	1015100011	Security	Automobile
13	Jamui	M. C. V. M. H. S Gidhour	10371800109	Automobile	Security
14	Jehanabad	High School, Dayalbagh nehalpur	10330906008	Automobile	Security
15	Kaimur	+2 H. S. Bhabua	10310103504	Automobile	Security
16	Katihar	Jageshor H. S. Gurubazar	10100600107	Retail	Automobile
17	Khagaria	Rastriya High school Gogri	10210200118	Automobile	Security
18	Kishanganj	Girls High School	10082109404	Beauty & Wellness	Retail
19	Lakhsarai	K.R.K.H.S. Lakisarai	10252117407	Automobile	Security

S.No.	Name of District	Name of Schools	UDISE Code	Vocational Trades	
20	Madhepura	Keshav Girls H.S.	10111203437	Beauty & Wellness	Security
21	Madhubani	High School Pandaul	10051801519	Automobile	Retail
22	Munger	New Zila High School	10240100111	Automobile	Retail
23	Muz.	D. N. High School	10140812705	Automobile	Retail
24	Nalanda	HS Benar	10270100204	Retail	Security
25	Nawada	National Inter School, Mafi	10361407524	Security	Automobile
26	Patna	Rajkiyakrit Kamal Nehru +2 School yarpur	10280108611	Beauty & Wellness	Retail
27	Purnea	A. Sah H. S. Belouri	10090400120	Retail	Automobile
28	Rohtas	Durga H S Shivsagar	10320600605	Security	Automobile
29	Saharsa	Manohar High School	10120501007	Security	Automobile
30	Samastipur	Inter Vidyalas Tajpur	10190407502	Security	Automobile
31	Saran	High School Kajipur	10170305903	Security	Automobile
32	Sheikhpura	D.M. High School	10262700906	Security	Automobile
33	Sheohar	Ram Khelawan Gangi High School Kushar	10030201605	Security	Automobile
34	Sitamarhi	S.L.K. High School, Sitamarhi	10040612408	Retail	Automobile
35	Siwan	H/S Sihauta Bangara	10161007702	Retail	Automobile
36	Supaul	Hazari HS Gauravgarh	10061013555	Security	Automobile
37	Vaishali	Girls' H. S. Hajipur	10180105603	Beauty & Wellness	Retail
38	West Champaran	Motilal High School Majhawalua	10010604004	Retail	Automobile