

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the Project Approval Board (PAB) meeting held on the 4th March, 2015 for approval of Annual Work Plan & Budget 2015-16 of Arunachal Pradesh under the Centrally Sponsored Scheme of the integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

Integrated RMSA PAB meeting to consider the Annual Work Plan & Budget 2015-16 under Rashtriya Madhyamik Shiksha Abhiyan (RMSA) including the components of ICT@ Schools, Girls' Hostels, Vocational Education and Inclusive Education for the disabled at Secondary Stage (IEDSS) for the state of Arunachal Pradesh was held on the 4th March, 2015, under the Chairpersonship of Ms. Vrinda Sarup, Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

3. Secretary (SE&L) welcomed all the participants and in her opening remarks appreciated the efforts of the States/UTs and the overall progress under RMSA. However, indicating to the current overall outstanding committed liabilities of Rs. 4400 Crore under non-recurring civil works, she expressed concern over the general backlog of civil works in States/UTs and slow progress in completing these works which significantly limits the capacity of States/UTs to upgrade new schools.

On interventions focussed on quality, she shared with the States/UTs the initiative being taken under Rashtriya Aviashkar Abhiyan and the need for States/UTs to synergise and enhance their efforts towards impacting the overall quality of Science and Maths education in secondary Schools including building capacity of Maths and Science teachers.

She also shared about the initiative of 'Kala Utsav', a national event that would build on State's current activities to promote and encourage local Arts and cultural heritage amongst its students. This would be steered by NCERT in coordination with States and fund is being earmarked in the current Plan approvals. (**Annexure-V – Note on 'Kala Utsav'**)

She reiterated the need for States to ensure appointment of secondary school teachers with prescribed (by NCTE) qualifications only, as any gap in this regard is bound to have an adverse impact on the quality of secondary education. She noted that support under RMSA would be conditional upon State's adherence to these basic norms.

NUEPA has developed a framework of national School Standards and Evaluation that aims to bring out key facets of school standards, and its evaluation for further school improvement. Funds are being provisioned for a 3 day orientation workshop of educational administrators both at district and state level, on the framework and its implementation. NUEPA has been requested to develop a module that can be used by the States to conduct the orientation workshop. It is also important that selection of first set of these educational administrators for this workshop is done in a manner so as to ensure that they in turn are able to conduct further sensitization of their teams.

While expressing her concern over quality of Inclusion she emphasised the need for States to pay more attention to quality of Inclusion in availability and support of Special educators, identification of CWSN and focussed support to their learning needs.

Ms.Radha S. Chauhan, Joint Secretary (SE.1) gave a detailed overview of the status of implementation, planning and monitoring of RMSA in Arunachal Pradesh. **(Annexure-II)**

4. The areas of concern highlighted include:-

- Educational indicators with regard to high dropout rate in districts TIRAP 12.65%, and UPPER SIANG 10.7%, high PTR rate in 03 Districts namely Longding 77, East Kameng 44 and Tirap 43 and high SCR observed in districts such as Longding 67, Lower Subansiri 66 and Namsai 63, which need special attention and intervention. State has accepted the facts and assured to correct the UDISE data.
- The Gross Access Ratio at the state level is 52.74%, which is lower than the national average i.e. 71.46%.
- GIS mapping: State is yet to complete GIS mapping, however state has completed manual mapping exercise and prepared perspective plan. Also after finishing GIS mapping, the state is required to complete integration of GIS mapping with the education management information system (UDISE).

5. Joint Secretary (SE) also raised the issue of slow progress in civil works in the state. The PAB was informed that under RMSA, out of approved 44 new schools, the State has

completed the civil work of only 11 schools, whereas construction of around 22 schools is in progress. The construction of only 5 girl's hostels out of 20 girls hostels approved in 2009-2010 has been reported to be completed till date. Out of 21 schools approved under VE in the 2013-14 & 2014-15, only 1 school is functional. The Secretary, Arunachal Pradesh committed that approved construction works would be completed during 2015-16.

6. Under IEDSS, no special Educator has been recruited in the state due to lack of availability of qualified special Educators as per the scheme.

7. No progress has been reported by the State Government in previously approved teacher training component.

8. State Government stated that the grants for salaries to the RMSA teachers is being given at lower rate compared to the teachers covered under RMSA. JS (SE.1) stated that the grants for salaries of teachers under RMSA are approved on the basis of the documents provided by the respective State Government on the salaries being paid and thereby calculated as admissible as per the norms of the Scheme. It was advised to State that if the state government has revised the salaries of the RMSA teachers, a notification in this regard may be submitted for calculating the admissible amount.

9. The State Government requested for the support of NIOS for benefitting the out of school children through distance learning. Secretary (SE&L) stated that NIOS would be asked to provide requisite support to the State on demand of the State.

10. **Annual Work Plan and Budget for 2015-16:**

Thereafter, the intervention-wise discussion was held and the following decisions were taken and approval accorded:

S. No.	Activities
A	Committed outlay
A1	Non-recurring
	The spill-over of Rs. 3350.08 lakhs on account of civil interventions sanctioned for new schools, strengthening, teachers quarters & major repairs under RMSA, ICT, IEDSS and Girls Hostels was accorded.
1.	Other non-recurring component (fresh approval):

1.1	New School: 17 schools (1 section) approved for upgradation from Upper Primary to Secondary School with total outlay of Rs. 1783.81 lakhs are approved. Also 01 school (2 section) is approved for upgradation from upper primary to secondary school in the district of Divang valley at the cost of Rs. 136.05 lakhs by PAB.
1.2	Toilet blocks in 02 schools are approved @ Rs. 1.32 lakh with a total outlay of Rs. 2.64 lakh .
1.3	Girls Hostel: 15 girls' hostels are approved by the PAB as per the new revised state schedule of rates (SOR) with the unit cost of Rs. 190.80 lakh per girls' hostel with total outlay of Rs. 2862.00 lakh .
A2	Recurring
2.	Salary
2.1	Salary of 28 Head Masters is approved by PAB @ Rs. 0.15 lakh per HM per month with total outlay of Rs. 50.40 lakh . Further, it was agreed to consider the revised rate of salary paid to HM by the state for which the state needs to confirm the same with appropriate documentary evidence at earliest.
2.2	Salary of 216 subject teachers is approved by PAB @ Rs. 0.15 lakh per teacher per month with total outlay of Rs. 388.80 lakh . However, it was agreed to consider the revised salary paid to HM by the state for which the state needs to confirm the same with documentary evidence at earliest.
2.3	Under VE, a total outlay of Rs. 7.25 lakhs is approved for 1 functional school (Govt. HSS, Roing) regarding flexible pool for engaging resource persons
3.	Other recurring component
3.1	School grant for 231 schools @ 50,000 per schools eligible as per UDISE is approved by the PAB with the total outlay of Rs. 115.50 lakhs .
3.2	Recurring grant with total outlay Rs. 109.55 lakhs is approved for 5 functional girls' hostels against the expenses for fooding & lodging, Honorarium of warden, Chowkidar, salary of 1 Head Cook and 2 Astt. Cook, Electricity/ water charges, Maintenance, Medical care, Toiletries and sanitation, Newspaper/ magazines etc. for 500 enrolled girls for the period of 11 months.
3.3	Recurring Grant for VE in 01 previously approved school is approved with a total outlay of Rs. 2.38 lakh .
3.4	Under IEDSS, support to 475 CWSN under student oriented component @ Rs.3000/- per student per annum with a total outlay of Rs.14.25 lakh is approved.

4	Training
4.1	In service training for existing teachers for 562 social science and language teachers including teaching HMs for @Rs. 3000/-per teacher for 10 days with the total outlay of Rs. 16.86 lakh is approved.
4.2	Professional Development Program for : (i) Training of 25 State Resource Group (SRG) members is approved @ Rs. 300/- per day for 10 days with an outlay of Rs. 0.75 lakh . (ii) Training of 100 Headmasters @ Rs. 300/- per day per Headmaster for 16 days with total outlay of Rs. 4.80 lakh is approved.
4.3	Induction Training of 244 new teachers @ Rs. 3000 per teacher for ten days as per UDISE with the total outlay of Rs. 7.32 lakh is approved.
4.4	Orientation Program for Principals, Educational Administrators and Parents is approved with the total outlay of Rs. 5.25 lakh for 2 days.
4.5	Training of 260 SMDC members with the total outlay of Rs. 1.56 lakh is approved for 26 standalone schools @ Rs. 600/- per member.
4.6	Training of Educational Administrators in assessment of school standard and evaluation for 100 members @ Rs. 900 per member for 03 days with total outlay of Rs 9 lakh is approved.
4.7	Environment Building programme under IEDSS is approved with the total outlay of Rs. 3.40 lakh for 34 blocks @ Rs. 10,000 per block.
4.8	Under VE, induction training for Teachers/skill trainers is approved for 01 functional school with total outlay of Rs. 0.22 lakh is approved.
B.	Quality Interventions
5	Project to focus on Science and Maths/STEM
5.1	Training of Science and Maths teachers for 413 teachers @ Rs. 300/- per day for 10 days with total outlay of Rs. 12.39 lakh is approved. The progress of the project shall be measured against (baseline to be documented): <ul style="list-style-type: none"> • Teachers' capacity to use modern technology to teach science and maths. • Improvement in Students' performance in science and mathematics Development of special modules of science and maths teaching based on NCERT modules.
5.2	Science Exhibition for 20 districts @ Rs. 1.00 lakh per district is approved with the total outlay of Rs. 20.00 lakh .

5.3	Remedial Teaching for students achieving low grades is approved with a total outlay of Rs. 9.68 lakh for 2 activities to be conducted: (i) Printing of pre and post assessment tools approved @ of Rs. 3.68 lakh and (ii) Conduction of 2 workshop approved @ Rs. 6.00 lakh.
5.4	Study Tours/Excursion for students (within state) is approved with a total outlay of Rs. 16.29 lakh.
6	Project on promotion on Art & Culture
6.1	Self Defence Training for Girls: Training for Girls in Marshal arts/self-defence is approved for 244 Govt. schools @ Rs. 3000/-per month for 3 months against the Honorarium for trainers with the total outlay of Rs. 21.96 lakh.
6.2	Kala Utsav: A total outlay of Rs. 6 lakh for organizing the Kala Utsav in the state is approved. The Chairperson emphasized that Kala Utsav may be organised in group form in performing arts as popular in the state and award may be given for group performance.
7	MMER
7.1	MMER has been approved @ 5% of with total financial implication of Rs. 280.2 lakh.

The other components proposed by the State that were considered by the PAB is attached at **Annexure-III.**

11. The Status of financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring nature against the proposals of the state is summarized in the following table:

(Rs. in Lakhs)

S. No.	Scheme	Fresh Outlay for 2015-16			Spill Over	Total Outlay for 2015-16		
		Non-Recurring	Recurring	Total		Non-Recurring	Recurring	Total
1	RMSA(incl MMER)	1922.50	961.56	2884.06	3236.3	5158.76	961.56	6120.32
2	IEDSS	0.00	19.75	19.75	0.00	0.00	19.75	19.75
3	ICT@School	0.00		0.00	69.1	69.12	0.00	69.12
4	Girls Hostel	2862.00	109.55	2971.55	0.00	2862.00	109.55	2971.55
5	Vocational Education	0.00	9.85	9.85	44.7	44.70	9.85	54.55
	Total	4784.50	1100.705	5885.20	3350.0800	8134.58	1100.705	9235.28

The cost sheet indicating the component wise approval for RMSA is at **Annexure-IV**.

12. The PAB brought the following points to the notice of Secretary (Education), Arunachal Pradesh and requested for corrective action:

- (i) Large backlog of the incomplete Civil Works must be completed and monitored regularly.
- (ii) The state needs to conceptualize and create the necessary facilitative changes to ensure that vocational education component of RMSA in secondary / senior secondary school provides a viable option to students.
- (iii) Emphasis should be given to quality learning outcomes through timely recruitment of teachers against vacancies, optimal use of teachers training for science and mathematics where linkages with good resource persons from higher education institutions should be drawn upon and to facilitate the completion of NAS for class X being conducted by NCERT.
- (iv) The State Govt must utilize the CTE's, SCERT and DIETs for in-service training of secondary school teachers.

13. The release of funds to different schemes will be further guided by the following conditions:

- (i) The state Administration shall give a written commitment for meeting its share of the converged RMSA Scheme of the budget approved according to prescribed sharing pattern of the schemes. The provision in the budget may also be communicated quickly to the Ministry.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred through these bodies as per RMSA norms.
- (iii) The state Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment.
- (iv) The second installment would only be released after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2013-14 and (d) Audit Reports have been submitted for the year 2014-15.

14. The meeting ended with a vote of thanks to the Chair.

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List of participants

1. Ms. Vrinda Sarup
Secretary, (SE), MHRD Chairperson
2. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD
3. Mr. Dalbir Singh
Under Secretary (RMSA), MHRD

Representatives from Arunachal Pradesh


1. Sh. R.K. Mishra, Commissioner-cum-Secretary (Education)
2. Sh. Tapang Taloh, State Mission Director RMSA
3. Sh. Eving Lego, Dy. State Mission Director, RMSA
4. Sh. M. Bam, Assistant Engineer
5. Sh. K.K. Pandey, Consultant, RMSA
6. Sh T. Mibang, Coordinator (Personal)
7. Sh Koge Eshi, Coordinator (ICT)
8. Sh B. Bole, Coordinator (Vocational Education)
9. Sh Deepak Kr. Sharma, State Programmer(UDISE)
10. Sh Sunil Saraswat, Computer Programmer
11. Smt. T. L. Nyodu, SPO

Representatives from other Organizations

- 1 Dr. Ranjana Arora, Professor & Head, NCERT, New Delhi

TSG-RMSA

All Consultants of TSG-

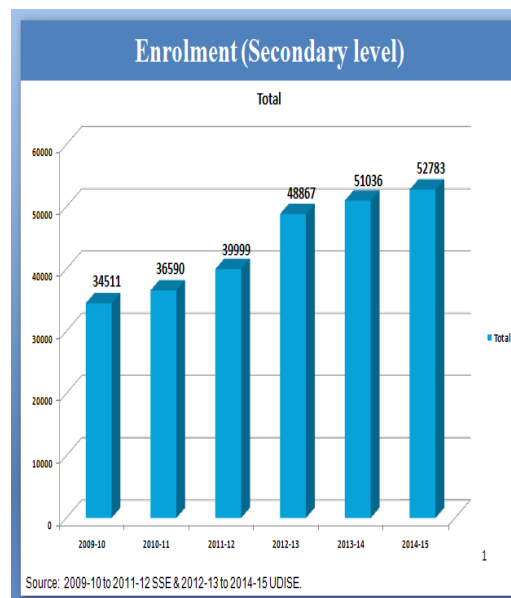
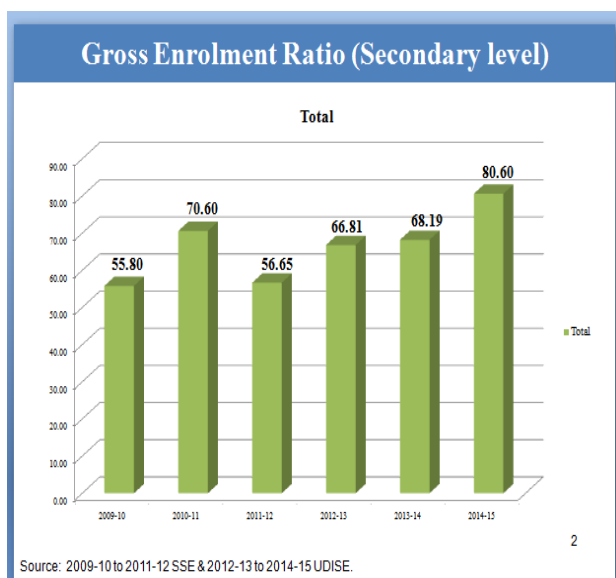


Presentation on Appraisal Report
Arunachal Pradesh

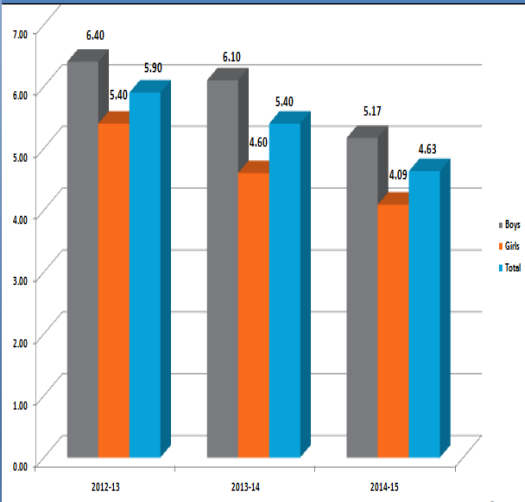
Project Approval Board Meeting 2015-16
5th March 2015
(RMSA, IEDSS, ICT, Girls Hostel & VE)

State Education Profile-Secondary schools

No. of districts: 20	Passing % of class x: 87.36% (2014)
EBBs: 40	GER at secondary level: 80.60%
SFDs: 11 (all SC Concentrated)	NER: 54.56%
PTR: 29	Dropout rate: 4.63%
SCR: 46	Total No. of Govt. secondary school: 244
GPI: 0.96	



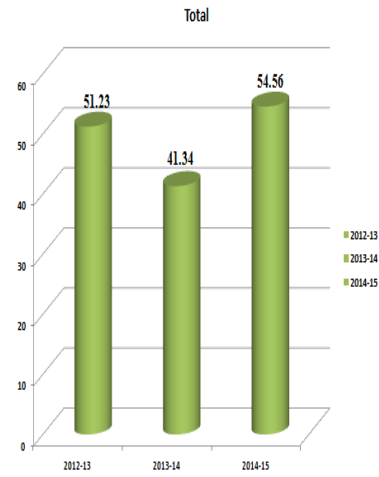
Drop-out Rate (Secondary level)



Source: UDISE.

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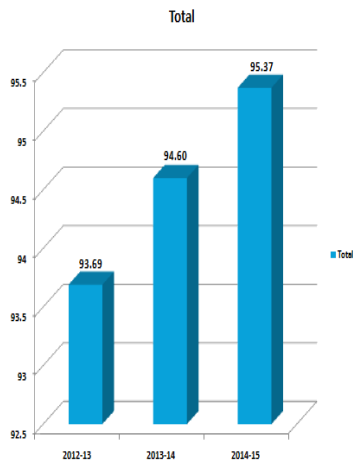
Net Enrolment Ratio (Secondary level)



Source: UDISE.

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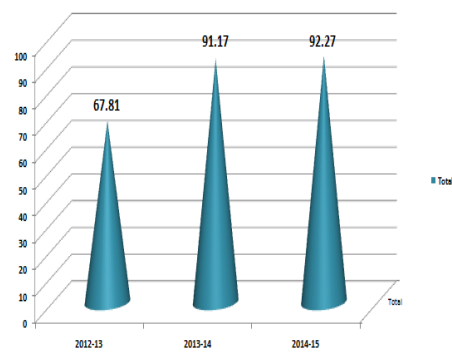
Retention Rate (Secondary level)



Source: UDISE.

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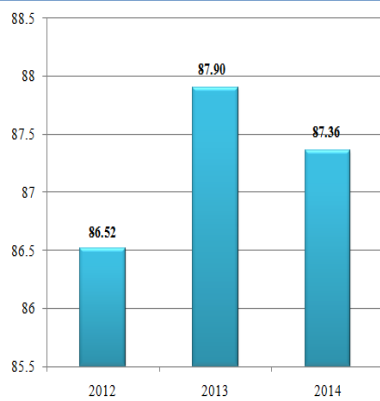
Transition Rate: (Class VIII to IX)



Source: UDISE.

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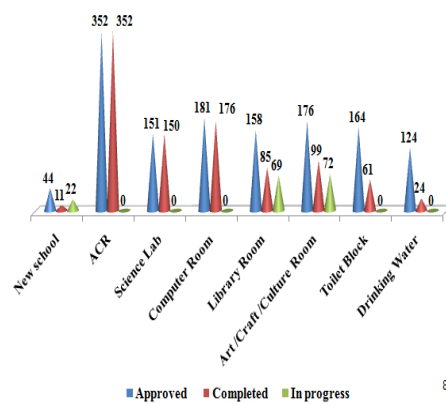
Pass Percentage Class X



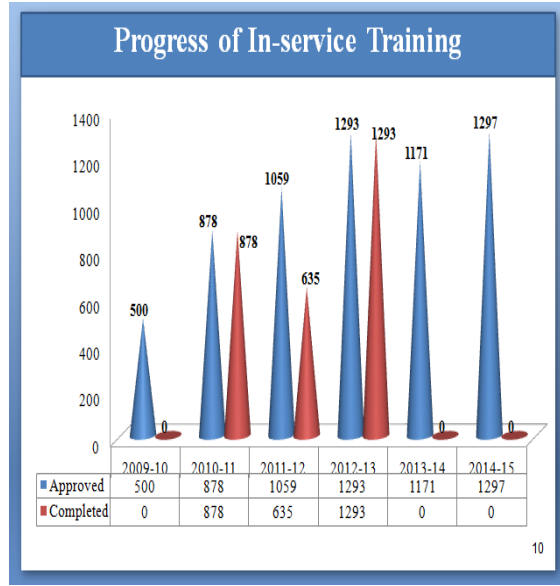
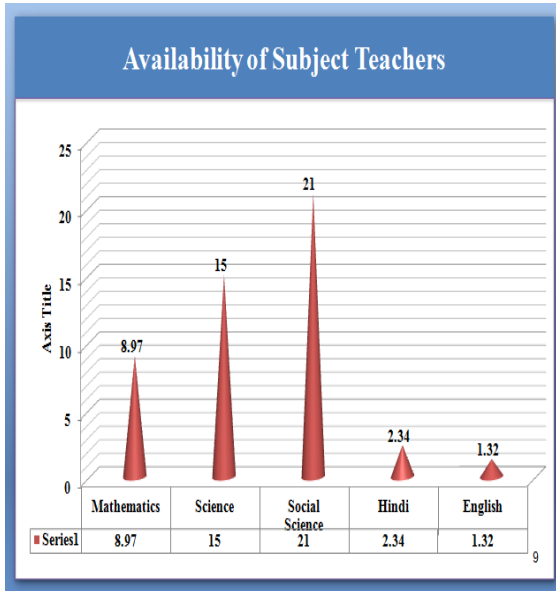
Source: UDISE.

7

Glimpse of Civil Works Progress



8



Thank You

Annexure-III

State: Arunachal Pradesh

Rs. In lakh

S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
A	Committed Outlay							
A1	Non Recurring							
1	Spill over of previous years							
1.01	New schools			1220.21			1220.21	
1.02	Strengthening			1159.57			1159.57	
1.03	Teacher quarters			856.48			856.48	
1.04	ICT @school			69.12			69.12	
1.05	VE in schools			44.70			44.70	
	Subtotal A1			3350.08			3350.08	
A2	Recurring							
2	Teachers' Salary							
2.01	Head Master	0.265	44	139.92	0.150	28	50.40	Consolidated salary Rs. 15000/pm/HM for 28 HM as per UDISE for 12 months. Salary to be revised as per revision by the State and will be revised on receipt of GO
2.02	Subject teacher	0.265	231	734.58	0.150	216	388.80	Consolidated salary Rs. 15000/pm/teacher for 216 teachers for 12 months. Salary to be revised as per revision by the State and will be revised on receipt of GO
2.03	Flexible Pool for engaging resource persons	0.000	0	0.00	7.250	1	7.25	The amount Approved for 1 schools apporved under VE in previous years and which is functional.
	Subtotal			874.50			446.45	
3	Training							
3.01	In-service training for existing teachers including teaching HMs	0.003	1723	51.69	0.003	562	16.86	Approved in-service training for 10 days @ Rs. 3000/- per teacher for 562 teachers (SST, Hindi & English)
3.02	HM Leadership Training	0.000	0	0.00	0.048	100	4.80	Approved 100 leadership training of govt. schools & 25 SRG training @ Rs. 300 per day for 16 days & 10 days.
3.03	SRG Training	0.000	0	0.00	0.030	25	0.75	Approved 100 leadership training of govt. schools & 25 SRG training @ Rs. 300 per day for 16 days & 10 days.
3.04	Training of SMDC	0.006	2430	14.58	0.006	260	1.56	Approved for 26

S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
	members							standalone schools @ Rs. 600/- per member (Total members 26*10=260)
3.05	Training of Educational Adminsitrators	0.000	0	0.00	0.009	100	9.00	For School Assessment and Evaluation program
3.06	Induction Training For Teachers/Skill Trainers	0.000	0	0.00	0.220	1	0.22	Approved for 1 school which is functional
3.07	Training for new teachers	0.007	622	43.54	0.003	244	7.32	244 Teachers Approved for induction training @ Rs. 300/- per teacher per day for 10 days as per UDISE.
3.08	Orientation of Principals, Educational administrators, parents / guardians etc at State level (including resource person from Govt Hospital / NGO)	0.015	350	5.25	0.006	350	2.10	Approved for 2 days
3.09	Environment Building programme	0.100	34	3.40	0.100	34	3.40	
	Subtotal			118.46			46.01	
4	Recurring Grants							
4.01	School Grant	0.500	243	121.50	0.500	231	115.50	231 govt. schools eligible for school grants as per UDISE
4.02	Recurring grant to GH		5.00	117.55		5	109.55	Fooding/ lodging for girls consider for 11 months
4.03	Student oriented Activities for CWSN		506	10.74	0.030	475	14.25	Approved for 475 CWSN excluding Learning diability
5	Recurring Grant for VE							
5.01	Grant to schools implementing VE for Raw Materials, maintenance of tools etc	0.000	0	0.00	0.700	1	0.70	
5.02	Office Expenses/ Contingencies for VE	0.000	0	0.00	1.000	1	1.00	
5.03	Cost of providing hands on skill training to students in industrial and commercial establishment	0.000	0	0.00	0.375	1	0.38	Approved for 1 school which is functional
5.04	Cost of Assessment Certification @Rs.600.00 for 50	0.000	0	0.00	0.300	1	0.30	

S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
	students of class IXth							
	Subtotal			0.00			2.38	
	Subtotal Recurring (committed) A2			1242.75			734.14	
	Committed Outlay (A1+A2)			4592.83			4084.22	
New Components for Consideration in 2015-16								
B1	Non- Recurring							
6	New Schools							
6.01	1 section school	136.365	26	3545.49	104.930	17	1783.81	The cost approved without HM and office room since it is upgraded school
6.02	2 section school	169.699	36	6109.15	136.050	1	136.05	
	subtotal			9654.63			1919.86	
7	Toilet block	1.320	152	200.64	1.320	2	2.64	Approved for 2 schools without toilet
8	Girls Hostel	190.850	15	2862.75	190.800	15	2862.00	Approved for 15 EBBs
	Non- recurring total			12718.02			4784.50	
B2	Recurring							
9	Staff for new school							
9.01	Head Master	0.265	62	197.16	0.000	17	0.00	17 new schools have been Approved for upgradation out of 62 proposed schools. Salary will be budgetted once teachers are in position
9.02	Subject teacher	0.265	372	1182.96	0.000	85	0.00	
	Sub total			1380.12			0.00	
	Project based proposals							
10	Project - Focus on Science and Maths							
10.01	Project STEM (Teacher Training)	0.000	0	0.00	0.003	413	12.39	Approved in-service training for 10 days @ Rs. 3000/- per teacher for 413 teachers (Maths & Science)
10.02	Excursion / Study Tour for Students (Within State)	0.002	8146	16.29	0.002	8146	16.29	Approved for visit to Science Museum and Centers
10.03	Remedial Teaching	0.005	8146	40.73		6136	9.68	Approved for pre-assessment test and 2 workshops
10.04	Science Exhibition	1.000	20	20.00	1.000	20	20.00	The science exhibition for 20 district @ Rs. 1 lakh per district is Approved
	Sub total			77.02			58.36	
11	Project - Promotion of Art and Culture							
11.01	Self Defence	0.034	4106	141.58	0.030	244	21.96	Approved Rs. 3000/- per trainer per month for the total of 244 govt. schools.
11.02	Kala Utsav &	0.000	0	0.00	0.000	0	6.00	Considered Rs. 6 lakh in

S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
	Organizing Academic and Extra - Curricular events at school level.							Kala Utsav in which state may converge academic & Extra curricular Events
	Subtotal			141.58			27.96	
12	MMER			1719.80			280.25	5% of total outlay
	Recurring Total			3318.52			366.57	
	Other Components approved for 2015-16 (R+NR)			16036.55			5151.07	
	Grand Total Outlay (Fresh)			20629.38			5885.20	
	TOTAL approved Outlay			23979.46			9235.28	
	Components not recommended							
C1	Non Recurring							
13	Strengthening of existing Govt schools							
13.01	Additional Classroom	17.540	292	5121.68	0.000	0	0.00	Not approved in view of huge pending work
13.02	Integrated Science Lab	19.150	42	804.30	0.000	0	0.00	
13.03	Lab equipments	1.000	42	42.00	0.000	0	0.00	
13.04	Computer Room	17.650	16	282.40	0.000	0	0.00	
13.05	Library	26.080	38	991.04	0.000	0	0.00	
13.06	Art and Craft room	17.540	21	368.34	0.000	0	0.00	
13.07	Water facility	0.800	54	43.20	0.000	0	0.00	
14	Teacher quarters	14.920	209	3118.28	0.000	0	0.00	
15	ICT @school	6.400	49	313.60	0.000	0	0.00	
16	VE in schools	0.000	86	1128.26	0.000	0	0.00	
	Sub-total non-recurring			12213.10			0.00	
C2	Recurring							
17	Staff for new school							
17.01	Support for 'Lab Attendant	0.160	62	119.04	0.000	0	0.00	Not Approved
17.02	Support for office Assistant'	0.160	62	119.04	0.000	0	0.00	
18	Staff for new schools sanctioned in previous years (2009-2015)							
18.01	Support for 'Lab Attendant	0.160	44	84.48	0.000	0	0.00	Not Approved
18.02	Support for office Assistant'	0.160	44	84.48	0.000	0	0.00	
19	Computer Teachers for new schools for ICT	0.265	49	155.82	0.000	0	0.00	Not Approved
20	Computer Teachers for schools for ICT covered	0.265	212	674.16	0.000	0	0.00	Not Approved
21	Subject teacher	0.265	599	1904.82	0.000	0	0.00	Not Approved, Since

S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
								PTR of the state is 27. State need to rationalise teachers
22	Ministerial Staff on contractual basis.	3.840	182	218.40	0.000	0	0.00	To be part of MMER
23	Use of Computer for Transacting Curriculum in the Class Room	0.036	61	2.20	0.000	0	0.00	To be part of in-service training
24	Flexible Pool for engaging resource persons	7.250	69	500.25	0.000	0	0.00	The proposal for new schools under VE not Approved, as previous approved 21 schools are yet to be made functional.
25	Grant to schools implementing VE for Raw Materials, maintenance of tools etc	0.700	69	48.30	0.000	0	0.00	The proposal for new schools under VE not Approved, as previous approved 21 schools are yet to be made functional.
26	Office Expenses/Contingencies for VE	1.000	69	69.00	0.000	0	0.00	
27	Induction Training For Teachers/Skill Trainers	0.220	69	15.18	0.000	0	0.00	
28	Cost of providing hands on skill training to students in industrial and commercial establishment	0.375	69	25.88	0.000	0	0.00	
29	Cost of Assessment Certification @Rs.600.00 for 50 students of class IXth	0.300	69	20.70	0.000	0	0.00	
30	School grant for schools implementing ICT	1.500	81	121.50	0.000	0	0.00	
31	Minor Repair (Gov. Schools)	0.250	243	60.75	0.000	0	0.00	Not Approved, State can bear the cost from its own funds
32	Salary Head							
32.01	State level			26.54			0.00	Expenditure of the proposed staff shall be meet out from MMER
32.02	District level			228.48			0.00	
33	Art camp /quiz or mela at school level	0.000	8	137.77	0.000	0	0.00	Approved under Kala Utsav
34	Sports equipments/kits	0.250	231	57.75	0.000	0	0.00	
35	Book Fair	1.000	20	20.00	0.000	0	0.00	To be subsumed with science exhibition
36	Female Teachers Training	0.025	428	10.70	0.000	0	0.00	Not Approved, As it is a part of in-service teacher

S. No.	Components	Proposal			Approval			Remarks
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	
								taining
37	Project B - (SOS)							
37.01	Establishment of SOS office at Itanagar	280.680	2	280.68	0.000	0	0.00	To be funded through NIOS
37.02	Strengthening of Man power at State Level	1.390	12	26.39	0.000	0	0.00	
37.03	Establishment of District Centre	0.410	160	224.16	0.000	0	0.00	
37.04	Organizing workshops, seminars training, etc study/ surveys, community awareness related works	51.450	76292	1387.01	0.000	0	0.00	
	subtotal Recurring			6623.47	0.000		0.00	
	Outlay not recommended			18836.57			0.00	
	Grand Total Outlay (Fresh+Spill Over)			42816.03			9235.28	

State: Arunachal Pradesh
Approvals for 2015-16

Rs. In lakh

S. No.	Components	Approval		
		unit cost	Phy	Fin
A	Committed Outlay			
A2	Recurring			
1	Teachers' Salary			
1.1	Head Master	0.15	28	50.40
1.2	Subject teacher	0.15	216	388.80
1.3	Flexible Pool for engaging resource persons	7.25	1	7.25
	Subtotal			446.45
2	Training			
2.1	In-service training for existing teachers including teaching HMs	0.003	562	16.86
2.2	HM Leadership Training	0.048	100	4.80
2.3	SRG Training	0.030	25	0.75
2.4	Training of SMDC members	0.006	260	1.56
2.5	Training of Educational Adminsitrators	0.009	100	9.00
2.6	Induction Training For Teachers/Skill Trainers	0.22	1	0.22
2.7	Training for new teachers	0.003	244	7.32
2.8	Orientation of Principals, Educational administrators, parents / guardians etc at State level (including resource person from Govt Hospital / NGO)	0.006	350	2.10
2.9	Environment Building programme	0.10	34	3.40
	Subtotal			46.01
3	Recurring Grants			
3.1	School Grant	0.50	231	115.50
3.2	Recurring grant to GH		5	109.55
3.3	Student oriented Activities for CWSN	0.03	475	14.25
4	Recurring Grant for VE			
4.1	Grant to schools implementing VE for Raw Materials, maintenance of tools etc	0.70	1	0.7
4.2	Office Expenses/ Contingencies for VE	1.00	1	1.0
4.3	Cost of providing hands on skill training to students in industrial and commercial establishment	0.375	1	0.38
4.4	Cost of Assessment Certification @Rs.600.00 for 50 students of class IXth	0.30	1	0.30
	Sub- total VE			2.38
	Subtotal Recurring (committed) A2			734.1
	Committed Outlay (A1+A2)			734.1
	New Components for Consideration in 2015-16			
B1	Non- Recurring			
5	New Schools			
5.1	1 section school	104.93	17	1783.81
5.2	2 section school	136.05	1	136.05
	subtotal			1919.86

S. No.	Components	Approval		
		unit cost	Phy	Fin
5.3	Toilet block	1.32	2	2.64
5.4	Girls Hostel	191	15	2862.00
	Non -recurring total			4784.50
B2	Recurring			
6	Staff for new school			
6.1	Head Master	0	17	0.00
6.2	Subject teacher	0	85	0.00
	Sub total			0.00
	Project based proposals			
7	Project - A - Quality			
7.1	Project STEM (Teacher Training)	0.003	413	12.39
7.1	Excursion / Study Tour for Students (Within State)	0.0	8146	16.29
7.2	Remedial Teaching		6136	9.68
7.3	Science Exhibition	1.0	20	20.00
	Sub total			58.36
8	Project B - (Equity)			
8.1	Self Defence	0.03	244	21.96
8.2	Kala Utsav & Organizing Academic and Extra - Curricular events at school level.	0.00	0	6.00
	Subtotal			27.96
	MMER			280.2
	Recurring Total			366.57
	Other Components for consideration 2015-16 (R+NR)			5151.1
	Grand Total Outlay (Fresh)			5885.2

Note for promotion of Performing Arts in Secondary Schools and showcasing as a national annual event – Kala Utsav

“Rashtriya Madhyamik Shiksha Mission recognizes the importance of aesthetics and artistic experiences for secondary level children, especially in view of the role that such experiences can play in creating awareness of India’s cultural heritage and its vibrant diversity”.

In the context of education of arts (music, theatre, visual arts and dance) and heritage crafts, the Mission is guided by the recommendations of the National Focus Groups on these subjects and the report of the CABE Committee on Culture. The syllabus for arts developed by NCERT should be followed and teachers who have been appropriately trained should be appointed for art education. Art is to be treated as a part of the curriculum and not as an extra-curricular activity. As recommended by NCF-2005, art education must become both a tool for the enrichment of learning in all subjects, and also as a subject in its own which is taught in every school up to class X and facilities for the same may be provided in every school.” (RMSA Framework)

Performing arts have a key place in this context, especially when there is an attempt to bring together the mind and the body, aesthetically while imbibing and carrying forward the rich and great art forms of this diverse country.

In the six years of RMSA implementation, few States have been organizing Annual Art and Literary Competitions and Festivals at the School, District and State level. Such an initiative in Kerala (Kalloltasavam), includes promotion of Classical Dance forms of Kuchipuddi, Monhiniattam, kathakali, Bharatnatyam, as well as traditional performing arts like Thiruvathirakali, Oppana, Margamkali, Yakshaganam, Instrumental classical and folk music, etc. In addition, literary activities like Story Writing , Art Competition (Drawing and Painting) are also held, in which outstanding and high quality performances are selected for competing at a higher level, ending with the selection of the best performances at the State level during the week long School Art Festival.

Kala Utsav:

With the objective of encouraging such initiatives across all States and to promote and showcasing such promising talents at the National stage, an annual event at the National level, **Kala Utsav** is proposed to be organised. **The event shall focus on performing arts – dance, music and theatre.**

This event will be the culmination of activities that will begin with schools conducting and identifying talents to represent it at District level, and the District to the State.

The shortlisted schools will represent States at the National event and exhibit their talent in three main art forms: **Dance, Music and Theatre**. Since it is a school based activity, focus and preference will be for **group** presentations, over individual talents.

Implementation

As part of the RMSA interventions, States shall be supported (through NCERT), in

- (i) Organizing, and managing activities including competitions at the district and State level
- (ii) Develop, nurture and showcase such talents in Gov. Secondary and Higher Secondary Schools
- (iii) **The District/State/National competition may be structured as a performing art festival which include workshops, live performances etc.**

KALASHAALA SAMMAN

Annual KALA UTSAV to be held preferably in January would entail States planning their calendar of events accordingly so that they work towards short listing entries to national event by November of every Year. Since this would need continuous support and follow up NCERT would anchor this event as a project under the RMSA, and all funds earmarked for this can be transferred to NCERT for coordination with States.(similar to National Science Exhibition that NCERT coordinates.)

Each winning State / School will be awarded Rs 5 lakhs for First prize, Rs 3 Lakhs for Second prize and Rs 2 lakhs for Third prize. **The award categories shall include (i) innovative acts, (ii) endangered / dying art form, (iii) performance by specially abled students** among other categories of arts. The prize will also recognize the students and teachers who have demonstrated outstanding achievement in the areas. **The national prize shall include a short summer workshop at premier institution under tutelage of leading artist for winning performers in addition to monetary prizes.**

At the State / UT level, Rs One lakh would be allocated to be given away to the Best School in Performing Arts during the year.

The School would decide how to award the students and teacher/s in recognition of their achievement and effort.

Selection

The initial selection shall be made at the District level by a District Committee from amongst the schools selected by the District Committee, on the parameters outlined. The parameters for number of entries at each level, winning entries / eligibility of schools etc. are being worked out by NCERT and shall be shared with the States / UTs shortly.

The State Selection Committee shall scrutinize and shift the recommendations of the District Committee and select the schools from among the selected/recommended schools sent by the Districts for the State level Award and the State entry to the Central Selection Committee for further consideration for National level Award.

The State Level Committee may consist of the Commissioner / Director of Education or Commissioner/ Director of Public Instructions as Chairman, Head of SCERT as Member Secretary, and an Expert / Experts as Member/ Members. The Secretary (Secondary Education) will scrutinize the selection and forward the same to Department of

Art Education, NCERT, New Delhi.

NCERT, New Delhi, will organize a National Level School Art Festival, which would serve as a forum to show case the short listed entries/ performance and from which the Selection Committee / Jury would then select the winners.

The composition of the Committee will be as follows:

Chairman Director NCERT

Expert Members (3) (Music, Dance, Theatre) (to be finalized by director NCERT) Head, Department of Art Education, NCERT –

Member Secretary

Financial implication:

State support will be provided as part of Annual Plan proposal and under Quality interventions. Arts and Crafts is an existent item of intervention, where States have been provided funds for similar activities. This year States shall be requested to ensure that this is incorporated in their Annual proposals.

The total projected cost at national level would be around Rs. 1.00 Crore. As per details given below:

(i)	State level Award for Best School @Rs 1 lakh per State/ UT (Allocation to State)	36.00
(ii)	Advertisement announcing the competition (Allocation to NCERT)	3.00
(iii)	Pre – Contest Activities	3.00
(iv)	Expenditure by the Selection Committee (Allocation to NCERT)	2.00
(v)	To and fro fare by train and boarding and lodging for Students / teachers of shortlisted schools (entries) (Allocation to NCERT) presentation at CIET	40.00
(vi)	Cost of the Three Prizes @ Rs 5 lakhs, Rs 3 lakhs and Rs 2 lakhs, to be given as award (Allocation to NCERT) @Rs.40,000 each	10.00
(vii)	Cost of booking of venue (Allocation to NCERT)	2.00
(viii)	Misc. expenditure (cost of printing certificates, etc.) Allocation to NCERT)	4.00
Total		1.00 Crore