

MADHYA PRADESH (NGO COMPONENT)**(I) The Blind Relief Association, Shivaji Nagar, Bhopal****A. Student-oriented Component**

S.No.	Items	Amount sought for	Amount Admissible(Rs.)
1	Books & Stationery	34,000 (34 xRs. 1000)	13,600 (34 xRs. 400)
2	Uniform	17,000 (34 xRs.500)	13,600 (34 x2x Rs.200)
3	Transport Allowance	23,800 (34x Rs.70 x 10 months)	17,000 (34x Rs. 50 x 10 months)
4	Readers Allowance	27,200 (34 x Rs.80 x 10 months)	17,000 (34 x Rs.50 x 10 months)
5	ICT Resources and maintenance (for training of computer to d/c and maintenance)	10,000	10,000
6	Purchase & Development of Instructional material	20,000	20,000
	Total (A)	2,18,640	91,200

B. Teacher Oriented Component

1	Salary of Teachers (2 x Rs. 13500 x 12 months)	3,24,000	3,24,000
	Total (B)	3,24,000	3,24,000 (B)

Grand Total(A+B) = Rs. 4,15,200/-
50% as 1st instalment=Rs.2,07,600/-

(II) National Association for the Blind, Saket Nagar, Bhopal

A. Student-oriented Component

S.No.	Items	Amount sought for	Amount Admissible(Rs.)
1	Books & Stationery	30,000 (30 xRs. 1000)	12,000 (30 xRs. 400)
2	Uniform	15,000 (30 xRs.500)	12,000 (30 x2x Rs.200)
3	Transport Allowance	21,000 (30x Rs.70 x 10 months)	15,000 (30x Rs. 50 x 10 months)
4	Readers Allowance	24,000 (30 x Rs.80 x 10 months)	15,000 (30 x Rs.50 x 10 months)
5	Stipend	18,000 (Rs. 600 x 30 d/c)	The State Government has to releaseRs. 600/- per d/c as top up amount.
5	ICT Resources and maintenance (for training of computer to d/c and maintenance)	10,000	10,000
6	Purchase & Development of Instructional material	20,000	20,000
	Total (A)	1,38,000	84,000

B. Teacher Oriented Component

1	Salary of Teachers (1 x Rs. 13500 x 12 months)	1,62,000	1,62,000
	Total (B)	1,62,000	1,62,000 (B)

Grand Total(A+B) = Rs. 2,46,000/-
50% as 1st instalment=Rs.1,23,000/-

Nagaland (State Component)**A. Administrative Cell****(In rupees)**

S.No.	Items	Amount sought for	Amount Admissible
1	Administrative Cell	11,84,580 (for 5 posts)	8,76,456 (for 4 posts)
	Total	11,84,580/-	8,76,456/- (A)

B. Student-oriented Component

S.No.	Items	Amount sought for	Amount Admissible(Rs.)
1	Assistive devices	30,38,400	30,38,400
2	Assessment	20,30,000 (Rs.70,000 x 29 DEOs)	No. of d/c not given
3	Books & Stationery	25,86,500 (3695 xRs.700)	14,78,000 (3695 xRs. 400)
4	Uniform	25,86,500 (3695 xRs.700)	14,78,000 (3695 xRs. 200x2)
5	Stipend for girls	28,22,000 (1411xRs. 200x10)	28,22,000 (1411xRs. 200x10)
6	Hostel Allowance	11,47,500 (153 d/c x Rs. 750 x 10)	3,06,000 (153 d/c x Rs. 200 x 10)
7	Transport Allowance	35,42,000 (3542x Rs. 100 x 10 months)	17,71,000 (3542x Rs. 50 x 10 months)

S.No.	Items	Amount sought for	Amount Admissible(Rs.)
8	Escort Allowance	13,13,250 (1545 x Rs.850)	11,58,750 (1545 x Rs.75 x 10)
9	Readers/ writer Allowance	7,58,250 (1011 x Rs.750)	5,05,500 (11 x Rs.50 x 10 months)
10	Therapeutic Services	18,00,000 (90,000 x 20)	18,00,000 (Subject to the condition that details are provided by the State Government)
11	ICT resource like JAWS, SAFA etc. and its maintenance	2,00,000	2,00,000
12	Purchase/ development of instructional material (Rs. 500 x 391 teachers for TLM = Rs. 1,95,500/- , Curriculum adaptation, purchase, production of instructional material= Rs. 3,75,000)	5,70,500	5,70,500
13	Helpers' Allowance	14,70,000 (Rs. 3500x 42 helpers 10)	14,70,000 (Rs. 3500x 42 helpers 10)
	Total	2,63,32,800	Rs. 1,65,98,150/- Restricted to Rs. 1,10,85,000/- (B)

C. Teacher Oriented Component

1	Salary of Teachers(391 x Rs. 23820 x 10 months)	9,31,36,200	9,31,36,200(None of the teachers is qualified as per the norms of the scheme. Only 1 st instalmento be released subject to conditions enumerated in the minutes under item IV.
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S.No.	Items	Amount sought for	Amount Admissible(Rs.)
2	Special Pay for 391 special teachers	15,64,000 (Rs. 400 x 391 teachers x10 months)	None of the teachers is qualified as per the norms of the scheme and hence not admissible
3	General teachers and Special teachers proposed to be trained (391 Special Teachers + 1438 general teachers)	18,29,000 (1829 x Rs. 200 x 5 days)	18,29,000
	Total	9,65,29,200	9,49,65,200/- (C)

D. Other components:

S.No.	Items	Amount Proposed	Amount Admissible
1	Audio-Visual teaching aids	4,00,000	4,00,000 (Subject to the condition that details are provided by the State Government)
2	Orientation of parents/ Principals/ educational administrators and general awareness(2 days programme scheduled to be held twice)	65,50,000	65,50,000 (Subject to the condition that details are provided by the State Government)
3	Equipment to resource room (60x Rs. 70,000)	42,00,000	42,00,000
4	Construction of resource room (60 x Rs. 4,99,000)	2,99,40,000	1,20,00,000
5	Removal of architectural barriers (67 X Rs 2,00,000)	1,34,00,000	10,05,000

S.No.	Items	Amount Proposed	Amount Admissible
6	Environment Building Programme(10,000 X 29 DEOs)	2,90,000	2,90,000 (Subject to the condition that details of Environment Building Programme are provided by the State Government)
7	Strengthening training institutions and assist existing organisations	5,00,000	5,00,000 (Subject to the condition that details of Strengthening training institutions are provided by the State Government)
	Total	5,58,500	2,49,45,000/* (D)

Grand Total(A+B+C+D) = Rs. 13,18,71,656/-
50% as 1st instalment = Rs.6,59,35,828/-

Annexure-III

ODISHA (STATE COMPONENT)

(In rupees)

S.No.	Items	Amount sought for	Amount Admissible	Remarks
1	Administrative Cell and Research & Development	1,25,14,970/- (10% of the total state proposal)	59,90,886 (5% of total admissible amount) (for 4 posts only) (A)	No. of posts and name of posts & details of salary have not been mentioned.
2	Training of Teachers	630000 District Level (No. 21)	6,30,000	Details have not been provided.
3	Orientation of parents, principals and Administrators	17,60,000 (Block Level , No.-88)	17,60,000	Details have not been provided.
4	Construction of ramps	7,56,000 (108 xRs. 7000)	7,56,000 (108 xRs. 7000)	Details have not been provided .
5	Construction of toilets	9,00,000 (180xRs.5000)	9,00,000 (180xRs.5000)	Details have not been provided.
	Total	2,62,80,970	1,00,36,886/-	

Total = Rs. 1,00,36,886/-
50% as 1st instalment = Rs 50,18,443/-

36. Nilachal Seva Prathisthan, Distt. Puri (Orissa)

A. Student-oriented Component

S.No.	Items	Amount sought for	Amount Admissible(Rs.) Maximum limit- Rs3,00,000/- (100 x Rs. 3000)	Remarks
1	Assistive Devices	6,00,000	6,00,000	Details have not been provided. Moreover, the amount seems on the higher side.
2	Assessment	16000 (Rs. 800 x 20d/c)	3000 (Rs. 150 x 20 d/c)	
3	Books & Stationery	2,20,000 (100d/c xRs.2200)	40,000 (100 xRs. 400)	
4	Uniform	1,70,000 (100 xRs.1700)	40,000 (100 xRs. 200 x 2)	
5	Stipend for girls	1,76,000 (37 d/c))	74,000 (37xRs. 200x10)	
6	Transport Allowance	55,000 (55 d/c x Rs. 1000)	27,500 (55 x Rs. 50 x 10 months)	
7	Escort Allowance	41,250 (55 d/c x 750)	Nil	Admissible for OH d/c.
8	Reader Allowance	17,000 (17 d/c x Rs. 1000)	8,500 (17 d/c x Rs. 500)	

S.No.	Items	Amount sought for	Amount Admissible(Rs.) Maximum limit- Rs3,00,000/- (100 x Rs. 3000)	Remarks
8	Purchase/ Development of Instructional Material	80,000	80,000	Details have not been given.
7	Therapeutic Services	59,000 (59 d/c)	59,000	Details have not been given.
	Total (A)	14,34,250	Rs. 9,32,000/- Restricted to Rs. 3,00,000 (A)	

B. Teacher Oriented Component

1	Salary of Teachers(20 x Rs. 16,000 x 12 months)	38,40,000	38,40,000	Salary of 20 teachers @ Rs. 16,000/- for 12 months.
2	Special Pay for special teachers	96000	96,000	Special Pay of 20 teachers @ Rs. 400/- for 12 months.
3	General teachers and Special teachers proposed to be trained	1,70,000	Nil	Not admissible in case of NGOs
	Total	41,06,000	39,36,000 (B)	

C. Other components:

S.No	Items	Amount Proposed	Amount Admissible	Remarks
1	Audio-Visual teaching aids	3,00,000	3,00,000	Details have not been provided.
2	Orientation of parents/ Principals/ educational administrators and general awareness(2 days programme scheduled to be held twice)	96,000	0	Not admissible in case of NGOs.
4	Environment Building Programme	80000	80000	Details have not been provided.
5	Research & Development Programme	90,000	Nil	Not admissible in case of NGOs
6	Strengthening Training Institutions	1,50,000	Nil	Not admissible in case of NGOs
7	Equipment & Construction of Resource Room	6,40,000	Nil	Not admissible in case of NGOs
8	Administrative Expenditure	3,00,000	Nil	Not admissible in case of NGOs
	Total	16,56,000	3,80,000 (C)	
	Grand Total(A+B+C)		46,16,000	

GRAND TOTAL (36 NGOs)

Rs. 11,57,71,720

50% as first instalment

Rs. 5,78,85,860/-