

F. No. - 10-4/2015-RMSA-II/GH  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy

Shastri Bhawan, New Delhi  
24<sup>th</sup> August, 2015

Addendum

In continuation of the 46<sup>th</sup> RMSA PAB meeting held on 19<sup>th</sup> February 2015 for the State of Punjab and the minutes issued on 16<sup>th</sup> March 2015, the Corrigendums issued on 9<sup>th</sup> /10<sup>th</sup> June 2015 and 31<sup>st</sup> July, 2015, the following amendments with the approval of the competent authority have been made:-

- i) Against the approval of PAB for components of Civil Works (RMSA-Non Recurring), Vocational Education (Non Recurring & Recurring), Girls Hostel, details on Item-wise activities for inclusion in the cost sheet is annexed.

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(D S Nagalakshmi)

Under Secretary to the Government of India

Copy to :-

1. Secretary (Education), Punjab
2. PS to JS(SE-1)
3. Director, RMSA-I, JS (RMSA-II)
4. Deputy Secretary (RMSA-III), Deputy Secretary (RMSA - IV) ✓
5. US (RMSA-I, II, III and IV)
6. SPD, RMSA, Punjab
7. PM, TSG, RMSA
8. NIC for uploading on the website.

State:Punjab				
Addendum to Approval for 2015-16				(Rs. in Lakhs)
S.No	Components	Approval		
		Unt Cost	Phy	Fin
B.1	<b>RMSA</b>			
	<b>Non recurring</b>			
4	<b>New Schools</b>			
4.1	1 section school	64.62	4	258.476
4.2	2 section school	79.8	24	1915.2
	<b>Sub total</b>		<b>28</b>	<b>2173.68</b>
5	<b>Strengthening of existing Govt schools</b>		98	
5.1	Additional Classroom	7.4	90	666
5.2	Integrated Science Lab	9.95	50	497.5
5.3	Lab equipments	1	50	50
5.4	Computer Room	0		0
5.5	Library	9.56	68	650.08
5.6	Art and Craft room	7.4	89	658.6
5.7	Toilet block	0		0
5.8	Water facility	0		0
5.9	Girls Toilet (Swachh Vidyalaya)	0		0
5.10	Conversion of existing toilets for CWSN	0		0
5.11	Toilets for CWSN	0		0
5.12	Others	0		0
	<b>Sub total</b>			<b>2522.18</b>
6	<b>Non Recurring Grant for VE</b>			
6.1	Workshop / Laboratory	9.56	119	1137.64
6.2	Tools, Equipments and furniture		300	1949
	<b>Sub total</b>			<b>3086.64</b>
B.2	<b>Recurring</b>			
3.4	<b>GH</b>			
3.4.1	Fooding/lodging for girls @ 1500/month for 11 months	0.015	1050	173.25
3.4.2	Honorarium of warden (for 12 months)	0.05	21	12.60
3.4.3	Chowkidar (for 12 months)	0.03	21	7.56
3.4.4	1 Head Cook and 2 Astt. Cook (for 12 months)	0.055	21	13.86
3.4.5	Electricity / Water per year	0.6	21	12.60
3.4.6	Maintenance per year	0.4	21	8.40
3.4.7	Medical care @750per year per girl	0.0075	1050	7.88
3.4.8	Toiletries and sanitation @100 per month for each girl (for 12 month)	0.001	1050	12.60
3.4.9	News paper / Magazines and sports @Rs. 2000 per month for 12 months	0.02	21	5.04
3.4.10	Miscellaneous	0.4	21	8.40
3.4.11	Other Activity			0
	<b>Sub total Recurring</b>			<b>262.20</b>

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8	<b>VE</b>			
8.1	Raw Materials, maintenance of tools and equipment's purchase of books, software , e-learning material etc.	0.7	300	210
8.2	Cost of providing hand on skill training to students industrial and commercial establishments.	0.375	300	112.5
8.3	Cost of Assessment and Certification @ Rs.600 for class IX and X and Rs. 800 for class IX and XII	0.3	300	90
8.4	Office Expenses/Contingencies (including expenditure on awareness & publicity , guidance and counseling, transport, field visits stationery electricity, water office expenses (etc)	1	300	300
	<b>Sub total</b>			<b>712.50</b>

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