

No. F. 1-73/2011-Sch.1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
School-1 Section

Dated, 12th December, 2011

To

The Secretary, in-charge of Secondary Education of Jammu & Kashmir.

Subject: 19th meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 15th November, 2011 to consider Annual Plan Proposal 2011-12 of State of Jammu & Kashmir.

Sir,

I am directed to forward herewith minutes of the 19th meeting of PAB for RMSA held on 15th November, 2011 to consider Annual Work Plan & Budget (AWP&B) 2011-12 of State of Jammu & Kashmir for information and necessary action at your end.

Yours faithfully,

(Sanjay Gupta)
Under Secretary to the Government of India

Encl: - as above

Copy to:-

1. EC to Secretary (SE&L)
2. PS to JS & FA
3. PPS to JS (SE-I)
4. VC, NUEPA, New Delhi
5. Chairman, NIOS, NOIDA.
6. Director, NCERT, New Delhi.
7. Sr. Advisor, Education, Planning Commission, New Delhi

MINUTES OF THE 19TH MEETING OF THE PROJECT APPROVAL BOARD (PAB) HELD ON 15TH NOVEMBER, 2011 TO CONSIDER ANNUAL WORK PLAN AND BUDGET 2011-12 UNDER RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA) FOR THE STATE OF JAMMU & KASHMIR, THE PROPOSALS OF NCERT AND REVIEW OF SEMIS IMPLEMENTED BY NUEPA.

The 19th Meeting of the Project Approval Board (PAB) to consider the Annual Work Plan and Budget 2011-12 under Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for the State of Jammu & Kashmir, the proposals of NCERT and review of submits by NUEPA was held on 15th November, 2011 at 3.00 p.m. under the Chairpersonship of Smt. Anshu Vaish, Secretary, Department of School Education & Literacy, Government of India. A list of participants is at **Annexure-I**

2. At the outset, Director (SE) welcomed the members of the PAB and also the participants from the State of Jammu & Kashmir, NCERT and NUEPA.

3. Jammu & Kashmir

3.1 The Commissioner-cum-Secretary, Education, Govt. of Jammu & Kashmir, Ms. Naseem Lanker, made a presentation regarding the status of Secondary Education in the State of J&K and thereafter the annual work plan and budget under RMSA for J&K for the year 2011-12. A copy of the presentation is at **Annexure-II**. Some of the major points of the presentation are :

- 'Noor Society' for RMSA has been created and a separate Directorate of RMSA with a full time State Project Director has also been established.
- The process of manual school mapping as well as using GPS for distance mapping has been initiated.
- Recruitment and appointment of staff (teaching and non-teaching staff) is under way , and is expected to be concluded at the end of December, 2011 and orders for recruitment of Headmasters and senior subject teachers, have been issued and placement of subject-wise teachers has been put in place through lateral transfers and promotions.
- The work of construction of new buildings and strengthening work in the existing schools have already been assigned to the PWD and deadline for handing over of the construction of the building to the Education Department has been set for July, 2012. The Commissioner and Secretary, J&K, mentioned that the cost ceiling is a major constraint especially in the

mountainous regions of Kashmir, Kargil and Ladakh. She also mentioned that funds had been released late and that too for 69 schools only. Due to this and also due to the turmoil in the State during 2010-11 working season, the progress so far has been slow.

3.2 With reference to child tracking system, Secretary (SE&L) suggested that while finalizing its proposed Child tracking system the State may consider building upon model that already exists in States such as Orissa, Gujarat and Chhattisgarh.

3.3 The J&K team was informed that at present, there is no provision for enhancing the unit costs under civil works. After deliberations, the Jammu & Kashmir team decided that they will go ahead with the proposals for construction of new schools and strengthening of existing schools as per present provision.

3.4 The issue of delayed fund release to State which results in the utilization of funds in the next financial year was also discussed. The Commissioner and Secretary, J&K especially stressed the fact that the State government releases its full State share into the RMSA account despite the fact that only the part of central funds are released. The issue of reimbursement of the recurring funds was also discussed with special reference to the confusion caused by the fact that recurring grants available with SIS for the previous financial year for activities like school annual grant, minor repair should or should not be released above unit cost approved in the subsequent year. Secretary requested JS (F) to clarify the position so that it may be communicated to the States.

3.5 The State Government also informed that out of 79 existing schools and 20 existing secondary schools approved for strengthening in 2009-10 and 2010-11 respectively, the State Government has decided not to take up 39 schools and 6 secondary schools. Hence the approval for 2009-10 and 2010-11 stands at 40 and 14 respectively. (**Annexure-III**)

3.6 Under the annual plan, the State Government proposed to open 371 new secondary schools. The State Government also requested to consider for approval of 20 new secondary schools submitted as supplementary proposal. As the supplementary proposal was submitted immediately before PAB meeting, it was not possible for the appraisal team to examine the supplementary proposal and accordingly, only the proposal for 371 new schools was considered by PAB. The appraisal team informed the PAB that 277 schools (130 one-section schools and 147 two-section schools) could be considered based on geographical conditions in the State. 4 other schools from the proposal which do not meet the norms were placed for consideration in the PAB. After detailed deliberation, out of the 4 schools, PAB approved 2 schools (MS

Domkhar Gongma in Leh district and MS Zangla in Kargil district for upgradation – considering that there are already 7 children of the existing middle school enrolled in class 9 and 20 potential enrolment in class 9 in Middle School Domkhar Gongma, Leh and 12 children of the existing middle school enrolled in class 9 and 21 potential enrolment in Middle School Zangla, Kargil as well as the distance from the existing nearest secondary school). A total number of 279 new schools (132 One-Section Schools + 147 Two-Section Schools) was approved by PAB for the year 2011-12. (**Annexure IV**). The State Government proposed strengthening of 255 existing secondary schools and the appraisal team recommended the strengthening of 252 existing schools (**Annexure-V**), which the PAB accepted.

3.7 Details of components approved under RMSA annual plan 2011-12 for the State of Jammu & Kashmir

(Rs. in lakh)

S. No.	Activities	Approval for 2011-12		
		Physical	Unit Cost	Amount approved
Non recurring (to be booked under the head " Creation of Capital Assets")				
1	New Schools			
1.01	1 section school	132	46.86	6185.52
1.02	2 section school	147	58.12	8543.64
	Sub total	279		14729.16
2	Strengthening of existing schools	252		
2.01	Additional Classroom	197	5.63	1109.11
2.02	Integrated Science Lab	200	6.10	1220.00
2.08	Others (Lab Equipment)	200	1.00	200.00
2.03	Computer Room	248	5.00	1240.00
2.04	Library	239	7.00	1673.00
2.05	Art and Craft room	247	5.00	1235.00
2.06	Toilet block	141	1.00	141.00
2.07	Water facility	40	0.50	20.00
	Sub total			6838.11
3	Total approved outlay (Non recurring)			21567.27

Recurring (to be booked under the head "Grant-in-Aid General")				
1	Salary for Head Master for school sanctioned in 2011-12 (2 months)	279	0.35	195.30
2	Salary for 5 teachers for schools sanctioned in 2011-12 (2 months)	1395	0.35	976.50
3	Salary for Lab attendant for schools sanctioned in 2011-12 (2 months)	279	0.13	72.54
4	Salary for Duffary for schools sanctioned in 2011-	279	0.13	72.54

S. No.	Activities	Approval for 2011-12		
		Physical	Unit Cost	Amount approved
	12 (2 months)			
5	Salary for Head Master for 69 school sanctioned in 2009-10 and 182 schools sanctioned in 2010-11(6 months)	251	0.35	527.10
6	Salary for 7 subject teachers for 69 school sanctioned in 2009-10 and 182 schools sanctioned in 2010-11(6 months)	1757	0.35	3689.70
7	Salary for Lab attendant for schools sanctioned in 2010-11(2 months)	251	0.13	65.26
8	Salary for Duftary for schools sanctioned in 2009-10 and 2010-11 (3 months)	251	0.13	97.89
9	School Grant	2023	0.50	1011.50
10	Minor Repair	1622	0.25	405.50
11	Training Programme of Master Resource Persons (14 persons per district)	308	0.015	4.62
12	Printing of Modules	320	0.003	0.80
13	In-service training for existing teachers (Subject Specific)	12568	0.015	188.52
14	Induction training for new teachers	2008	0.03	60.24
15	Training Of Head Masters/Principals.	2023	0.015	30.35
16	Management Training, of newly upgraded school heads	251	0.03	7.53
17	Excursion trip for students	70077	0.002	140.15
18	Student Study tours outside state	800	0.02	16.00
19	Exposure visit of teachers interstate.	550	0.20	110.00
20	Exposure Visit of teachers inter district.	2200	0.002	4.40
21	Science exhibition at district level	22	1.00	22.00
22	Book fair	22	1.00	22.00
23	Sports Activities	100	0.20	20.00
24	Special Training for weak students	11596	0.005	57.98
25	Guidance and Counseling			
25.01	Salary for RPs	5	0.40	2.00
25.02	Tools	1	0.50	0.50
25.03	Salary for Research Assistant	1	1.20	1.20
26	Training of SDMC members	18207	0.006	109.24
27	MMER			602.00
28	Total approved outlay (Recurring)			8513.36

4. NCERT

4.1 The proposal from NCERT for a baseline study and assessment of learning levels at Class X was taken up. Prof. Avtar Singh, Head of Department, DEME, NCERT made a presentation (**copy of the presentation is at Annexure-VI**). The proposal is for conducting a sample survey regarding assessment of learning levels of students at secondary level, particularly Class X. The sample survey will be completed in 27 months and will cover 1 lakh students in 250 districts. (40% of the total number of districts in India). The proposal is to cover all categories of schools, Govt., private and private-aided schools and the study will be conducted in 22 languages. The cost of sample survey as proposed by NCERT amounts to Rs. 3.5 crore. However, no detail of the expected outcomes or the tools for which the survey will be conducted, could be given.

4.2 The PAB inquired as to the research organizations which will be involved in the survey at the ground level and was informed that the organizations with which NCERT, DEME is already working, that will be used for the survey. PAB suggested that the SCERTs, SIEs, RIEs can also be taken on board for this exercise and also PAB cautioned NCERT that extreme care needs to be taken while selecting the volunteers/ researchers/ research assistants who will actually be administering the questionnaire and stressed on the need for their capacity building to undertake the exercise.

4.3 Since RMSA covers only Government schools at present and may cover govt.-aided schools from the year 2012 onwards, it was suggested that the survey covers both Government and Government aided schools. The PAB while approving the proposal 'in principle' noted the need for taking up mobilization activities such as consultation workshops with stakeholders, in order to formulate the detailed strategy for the study and necessary financials with details. Therefore NCERT was directed to submit initial proposal for constitution of Core Group and conduct of consultative workshops. It was also suggested that elaboration on the kind of tools that would be used and the outcomes that will be realized may also be broadly indicated in the proposal.

5. Discussion on SEMIS

Dr. K. K. Biswal, Professor, NUEPA informed the PAB about the number of workshops and the progress of SEMIS. He also mentioned that NUEPA has been maintaining and would continue to maintain the SEMIS website. All the 35 states and

UTs have already fed their 2009-2010 data on the website. He also mentioned that a number of regional workshops have been held. The DCF (Data Capture Format) for Year 2011-12 has been revised and uploaded on the website. The issue of sharing the password with the MHRD and the RMSA TSG Consultants was raised and it was mentioned that the present situation is not satisfactory and some arrangement need to be made to solve this problem. It was noted that SEMIS website not being amenable to quick downloading of information, inaccessible reports, website malfunctioning, limited and fixed fields for reports, the present situation of SEMIS accessibility, both from the MHRD/TSG and the States/UTs side was an issue that needed to be resolved immediately. Secretary (SE&L) instructed that the JS may hold a meeting at her level to sort out the problem.

6. The meeting ended with a vote of thanks to the Chair.

Annexure-I

19th Meeting of Project Approval Board (PAB) to consider Annual Work Plan and Budget, 2011-12 under RMSA held on 15.11.2011 in Conference Room (Room No. 112-C), Shastri Bhawan, New Delhi.

List of Participants

1. Ms. Anshu Vaish, Secretary,
Department of School Education & Literacy,
Ministry of HRD, New Delhi In the Chair

2. Ms. S. Radha Chauhan,
Joint Secretary (Secondary Education),
Department of School Education & Literacy,
Ministry of HRD, New Delhi

3. Ms. Sarita Mittal
Joint Secretary (Finance),
Ministry of Human Resource Development

4. Ms. Caralyn Khongwar Deshmukh
Director (SE)
Ministry of Human Resource Development

5. Shri Sanjay Gupta,
Under Secretary (Sch.1)
Ministry of Human Resource Development

Jammu & Kashmir

6. Ms. Naseem Lanker,
Commissioner – Secretary to Government,

7. Shri Sarmad Hafeez
State Project Director, RMSA
8. Shri N.A. Kakpore,
Nodal Officer
9. Shri Murtaza Hussain,
System Analyst

NCERT, New Delhi

10. Prof. Avtar Singh,
Professor and Head, DEME
11. Dr. A. D. Tewari,
Associate Professor, DEME
12. Dr. Y. Sreekanth,
Asstt. Professor, DSE

NIOS, NOIDA

13. Dr. Kuldeep Agarwal,
Director (Academic), Noida

NUEPA, New Delhi

14. Dr. K. K. Biswal
Associate Professor
15. Shri Naveen Bhatia,
System Analyst

Annexure-II

Noor SOCIETY

Jammu & Kashmir

AWP&B 2011-12

under

Rashtriya Madhyamik Shiksha Abhiyan

Indicators of the State as per Census 2011

❖ Total Population	=	1,25,48,926
❖ Total Male Population	=	66,65,561
❖ Total Female Population	=	58,83,365
❖ Percentage of male population	=	53.12
❖ Percentage of female population	=	46.88
❖ Child population 6-14 age group	=	20,18,907
❖ Child population 14-17 age group	=	13,74,151

State Indicators

▪ Divisions	=	2
▪ Districts	=	22
▪ Revenue Tehsils	=	78
▪ CD Blocks	=	143
▪ Educational zones	=	201
▪ Zonal Resource Centres	=	200
▪ Cluster Resource Centres	=	1600
▪ Panchayats	=	4139
▪ Villages	=	6866
▪ Habitations	=	27409

Number of Schools in the State

	No. of Govt. Schools	No. of Private Schools
Primary	13116	4985
Upper Primary	9673	3715
Secondary	1433	1042
Higher Secondary	607	290

•Source: DISE / SEMIS

GER

- GER at Secondary level = 42.03%
- Transition Rate = 93.67%
- Gender Parity Index = 0.81

Source SEMIS 09

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Teachers at Secondary Level

- Total Teachers = 12568
- Male = 8479
- Female = 4089
- %age of Female Teachers = 32.53

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Child population, Enrolment and Out of school children (14-15 age group)

14-15	All Communities			Schedule Caste			Schedule Tribe		
	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls
Child Population	704664	363882	340782	51587	26747	24840	66533	35000	31533
Enrolment	296162	163694	132468	24142	13269	10873	27448	16777	10671
Out of school	408502	200188	208314	27445	13478	14058	39085	18223	21254
%age	57.97	55.01	61.12	53.20	49.60	43.77	58.74	52.06	67.40

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LITERACY RATE

Census	Persons	Male	Female
Census 2001 J&K	55.52 %	66.60 %	43.00 %
Census 2011 J&K	68.74 %	78.26%	58.01%
Difference 2001 & 2011	13.22%	11.66%	15.01%
National Level 2011	74.04%	82.14 %	65.46%

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PRIORITY AREAS FOR 2011-12

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•PRIORITY AREAS FOR 2011-12

SCHOOL MAPPING	MANUAL SCHOOL MAPPING IN PROGRESS. PROCESS FOR GPS WITH DISTANCE MATRIX MAPPING INITIATED.
CHILD TRACKING SYSTEM	FORMAT DEVELOPED AND DISTRIBUTED TO THE SCHOOLS. ALSO CENSUS 2011 RESULTS LIKELY TO BE OUT.
STAFF POSITION	PROCESS INITIATED. TO BE CONCLUDED BY THE END OF DECEMBER, 2011.
ANNUAL REPORT	HINDI TRANSLATION OF REPORT STARTED
RECRUITMENT OF MASTERS /TEACHERS	ORDERS FOR HEAD MASTERS ISSUED AND PLACEMENT OF SUBJECTWISE MASTERS HAVE BEEN PUT IN PLACE THROUGH LATERAL TRANSFERS /PROMOTIONS. POLICY DECISION ALREADY TAKEN.

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•PRIORITY AREAS FOR 2011-12 (Contd...)

- STATUS PROGRESS OF CIVIL WORKS
 - DECISION ABOUT EXECUTING AGENCY FOR CONSTRUCTIONS TAKEN IN HIGH LEVEL MEETING.
 - PROBLEMS BEING ENCOUNTERED DISCUSSED THREDBARE.
 - R&B ASSIGNED THE JOB OF CONSTRUCTION OF UPGRADED MIDDLE SCHOOLS AND SCHOOLS APPROVED UNDER STRENGTHENING.
 - DEADLINE FOR HANDOVER OF CONSTRUCTIONS JULY, 2012

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•PRIORITY AREAS FOR 2011-12 (Contd...)

- PROBLEM AREAS
 - COST CEILING MAJOR CONSTRAINT.
 - TURMOIL DURING 2010-11 WORKING SEASON.
 - LATE RELEASE OF FUNDS.
 - FUNDS RELEASED FOR ONLY 69 SCHOOLS.

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•PRIORITY AREAS FOR 2011-12 (Contd...)

- REVISION OF TEXTBOOKS
- PERIODIC REVIEW OF TEXT BOOKS IS BEING UNDERTAKEN BY JKBOSE AND SIE'S UNDER THE SUPERVISION OF STATE CORE GROUP.

•(Ctd...)

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STRENGTHS

•14

STRENGTHS

- Separate Society under the banner of "NOOR Society" established.
- Separate Directorate of RMSA established with full time State Project Director.
- Panchayati Raj elections held and powers delegated.
- Sufficient Provision of State Share.

•(Ctd...)

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STRENGTHS (Ctd...)

- Date wise calendar of activities under various components prepared for effective implementation and Monitoring.
- Component-wise strategies prepared for 2011-12.
- Cadre revision being undertaken.
- Reorganization of Administrative Units.
- Convergence with Rural Sanitation Department (RSD) , PHE and Health Department.

•(Ctd...)

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Progress 2010-11

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Progress 2010-11

- 182 Middle Schools upgraded to the level of High Schools . However, funds on account of civil works not released.
- Annual School Grant of Rs 920.50 lacs @ Rs 50000/- per school and Minor repairs of Rs 427 lacs @ Rs 25000/- per school having owned building provided.
- Funds to the tune of 25% amounting to 1.05 crores released to districts for provision of Drinking Water and separate Toilet Block for 281 schools of 2009-10 approvals as first installment.

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Norms for recruitment of teachers for upgraded Middle Schools

- Subject-wise PGT teachers under state subordinate recruitment rules promoted as Masters in upgraded Middle Schools.
- Head Masters in 251 upgraded schools posted.

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Quality Improvement

- Establishment of Pedagogy units and Resource Groups at State Division and District Level.
- Development of resource material in the form of self learning material, curriculum based development of teacher guide books, work books, worksheets monographs, news letters etc.
- Tracking quality intervention through base line assessment, research and rigorous monitoring through monitoring institutes.
- Identification of training needs.

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Examination Reforms Board

- State in the process of training teachers in Comprehensive Continuous Evaluation Scheme.
- Grading system implemented by J&K Board of School Education.
- More weight-age given to the objective skill questions as per the pattern of CBSE.
- Three series system of papers implemented in Board Examination.
- Weight age to application skills than mere knowledge.

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Curriculum Reforms

- Core Group at State level in place for periodic review of curriculum at Secondary level and reports are submitted in time bound manner.
- State already revised the curriculum at secondary level as per the NCF 2005.
- Support material for Text Books and Reference books based on reformed curricular objectives is in process of development so that rich resource material is provided to the teachers.
- Good quality text books by State Board of School Education are being provided.

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School Governance/Monitoring

- Monitoring of Schools by State, Divisional and District level Monitoring Committees.
- Senior most Commissioner/Secretary assigned to monitor one particular/specific district.
- Instructions issued to district officer of all departments to monitor the development including schools during their touring in the area.
- Regular orientation programmes being organized to enhance the management skills for the institutional heads.

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Proposals 2011-12

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Proposals 2011-12

- Up-gradation of Upper Primary Schools (UPS) to High Schools (HS) = 391 (which includes a proposal of 20 schools submitted as supplementary list).
- State has a diverse topography with difficult mountainous terrains and scattered population.
- Norms for providing access to these in-accessible school-less habitations which remain cut off from the rest of the state due to heavy snowfall for most of the year need to be relaxed besides in scarcely populated areas having limited enrolment.

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S. No	District	Name of the Upper Primary school proposed for upgradation	Block/Municipal Corporation	Top most Roll	No of students likely to be enrolled in class IX from local habitations/catchment area	Name of the Feeding Schools	Availability of land (Please mention area of land available in Kanch)	Population of Village/Habitat	Distance from nearest recognized secondary school (in km)	Remarks
1	Leh	MS Chulunkhika	NUERA	8	8	PS Ajithang 1Km, PS Gum / 5Km	10 Kanals	340	18km	One of the secluded village areas Shiyak river, urgently needs a secondary school in the region.
2	Leh	MS Spink	LEH	8	20	MS Piny 3Km, PS Spink Fary 5Km, PS Palam Fakka 4Km	10 Kanals	430	12km	Located in the suburb area of Leh town and steady flow of children in secondary classes in the schools of Leh town from the area.
3	Leh	MS Demkhar Gengma	Khalze	7	20	MS Demkar Bama 10Km, PS Kanrak 3 Km, PS Charka 2 Km, PS Tongpa 5 Km	8 Kanals	700	9km	The school was severely damaged during the flash floods in Aug 2010. Presently it is run in tents. The habitations are located in narrow steep valley where no motorable road exists. The VEC has identified a new location for construction of new school building.
4	Kargil	MS Zangla	saniskar	12	11	MS Pahu, MS Poma, MS Chazze	7		33	Existing Secondary school is far away and proposed enrollment is very less.

S.No	District	Name of the Upper Primary school proposed for upgradation	Block/Municipal Corporation	Top most Roll	No of students likely to be enrolled in class IX from local habitations/catchment area	Name of the Feeding Schools	Availability of land (Please mention area of land available in Kanch)	Population of Village/Habitat	Distance from nearest recognized secondary school (in km)	Remarks
1	Anantnag	MS Badro	Signifv ara	45	50	1. MS Pethnoo 2. MS Sakhras	5 Kanals	2661	2.5 Kms	The proposed school is on the fringes of the Bijbehara-Patalgam road which remains busy throughout the year, particularly during Yatra season and this barrier proves a stumbling block to have access.
2	Leh	MS Arano	NUERA	4	20	MS Kuber-10Km, MS Tongsted, PS Arano Yoka, PS Avi 5Km, PS Nyungred 6Km	15 Kanals	1003	18km	The region lies on the bank of Siachen River across the northern side, acute shortage of bridges in the area and sustainable population of child exist in the region.

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Infrastructure as per modified SEMIS 2009

- 62.58% schools have pucca buildings.
- 28.95% schools have partly pucca buildings.
- 1.92% schools have kuccha buildings.
- 69.07% schools without laboratories.
- 80.45% schools without libraries.
- 25.85% without drinking water facilities.
- 73.30% schools without pucca boundary walls.
- 45.48% schools without adequate boys urinals.
- 79% schools without adequate urinals for girls.

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Proposals under strengthening

- 210 existing High schools proposed under strengthening.
- 45 more schools proposed under strengthening in view of 39 schools and 6 schools approved during 2009-10 and 2010-11 respectively under strengthening being not feasible.

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School Grant and Minor Repair Grant

- Annual Grant for 2027 High Schools /Sections @ Rs 50000/- per school.
- Minor Repair Grant for 1622 High Schools /Sections having owned building @ Rs 25000/- per school.

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Proposals under Strengthening

Kupwara	11	Rajauri	10
Baramulla	13	Jammu	11
Srinagar	18	Kathua	10
Badgam	18	Bandipora	11
Pulwama	13	Ganderbal	11
Anantnag	17	Kulgam	10
Leh Ladakh	10	Shopian	10
Kargil	10	Kishtwar	10
Doda	12	Ramban	10
Udhampur	10	Reasi	10
Punch	10	Samba	10
Total	142	Total	113
Grand Total	255		

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Proposals under Strengthening

SNO	District	Number of Schools	Additional Classrooms	Science Laboratory	Head master Room	Office Room	Computer Lab	Arts Craft and Culture Room	Library	Drinking Water to be Provided	Girls Toilet to be provided	Staff Quarters (Rural)
1	Kupwara	11	20	11	9	11	11	11	11	1	6	11
2	Baramulla	13	22	12	11	13	13	13	13	12	13	0
3	Srinagar	18	9	17	0	18	18	18	13	0	16	0
4	Budgam	18	32	17	17	18	18	18	18	4	14	0
5	Pulwama	13	7	13	12	13	13	13	13	2	11	0
6	Anantnag	17	37	17	12	17	18	17	16	2	14	0
7	Leh	10	8	2	6	10	7	10	7	2	9	10
8	Kargil	10	12	10	0	10	10	10	10	0	8	10
9	Doda	12	22	11	11	12	12	12	12	0	7	12
10	Udhampur	10	24	10	6	10	10	10	9	0	9	0
11	Ramban	10	13	10	10	10	10	10	10	4	9	10
12	Reasi	10	24	10	10	10	10	10	10	3	5	10
13	Jammu	11	7	10	1	11	11	11	10	0	6	0
14	Kathua	10	12	10	8	10	10	10	10	1	5	0
15	Bandipora	11	13	11	4	11	11	11	11	2	6	11
16	Ganderbal	11	25	9	7	11	11	11	10	5	6	0
17	Kulgam	10	25	10	9	10	10	10	10	3	8	10
18	Shopian	10	17	10	10	10	9	10	10	3	7	10
19	Kishtwar	10	20	9	10	10	10	10	10	0	5	10
20	Ramban	10	21	8	6	10	10	10	9	2	9	10
21	Reasi	10	35	10	10	10	10	10	10	0	9	10
22	Samba	10	3	10	5	10	10	10	10	0	6	0
	JK State	255	414	237	174	255	250	255	242	46	155	124

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Quality

- Training Programme of Master Resource Persons for 5 days @ Rs 300/- per participants + Rs 10000/- for 21 RPs = 308
- Workshop for Development of Modules by Master Resource Persons = 308 (2 tchrs per subject per district for 7 subjects @ Rs 300/ per person per day for 5 days)
- Printing of Modules = 320 (@ Rs 250/- per Module)
- In-service Teacher Training (Subject Specific)= 12568 (For 5 days @Rs 300/ per day)

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Quality

- Induction Training for Teachers of newly upgraded schools = 2008 (For 10 days @ Rs 300/ per day per Tchr.)
- Trg. of school heads and Edu. Plnrs and Adminstrs = 2111 (For Heads of school and 4 persons dealing with plg per district for 2 days @ Rs 300/ per day per person)
- Management Trg. of newly upgraded school heads =251. (At IMPA @Rs 600/Person for 5 days)

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Quality

- Training Programme of Motivation and Stress Management= 220 (10 teachers per district for 5 days @ Rs 300/tchrs/day)
- Sensitization Programme of school heads for Guidance and Counseling = 400 (2 teachers per Zone for 5 days @ Rs 300/tchr/day)
- Trg. of Lab Assistants = 251 (For newly upgraded schools of 2009-10 and 2010-11 for 5 days @ Rs 300 per person per day)
- Trg of Librarians = 594 (For HSS for 5 days @ Rs 300/librarian/day)

-35

Quality Interventions

- Excursion Trip for students = 70077 (10th class students)
- Students study tour outside state = 800 (4 students per zone)
- Exposure visit of teachers (Interstate)=550 (25 teachers/dist.)
- Inter District Exposure visit of teachers =2200 (100 /dist.)
- Science Exhibition at District Level =22
- Book Fair =22
- Sports Activity/Equip =110 (5 schools per district)

-36

Quality Interventions

- Special Teaching for weak students @ Rs 500/ per child = 11596
- Arts and Crafts Camp @ .1 lac (5 per District)= 110
- Free Text Books @ Rs 340/ per Set (9th Class)= 115958
- Free Text Books @ Rs 315/- per Set (10th Class) = 70077

37

Equity (SC/ST Oriented Activities)

- Examination fee for (9th class SC/ST students) @ Rs 120/ per student = 24041
- Examination fee for (10th class SC/ST students) @ Rs 505/ per student = 15717
- Provision of regular health checkup for girls as no support from NHRM due to shortage of manpower in Health Department.

38

Micro-planning

- Household survey for identification of out of school children at Secondary /Senior Secondary Level.
- Micro-planning exercise under progress for provision of adequate schooling facility (School Mapping).
- Research Studies by SIEs and DIETs (Low achievement levels at secondary stage, Teacher absenteeism and low participation of girls).
- Training of SMDC 18207 Members (@ Rs 300/day/person for 2 days)

39

Status of SEMIS 2010-11 and 2011-12

- Punching of SEMIS 2010-11 completed.
- CBSE schools not cooperating in submitting the requisite information.
- Collection of SEMIS 2011-12 data in progress.

40

FINANCIAL

v41

Year-wise Receipt of Funds from Govt. of India and status of Matching State Share.

Rs in lacs

Year	Approved Plan	Share Due		Share Released			Actual Releases /Expenditure	State Shortfall/Excess
		Central	State	Govt. of India	State Govt.	Total		
2009-10	8778.97	6584.228	2194.743	882	0	882	1.1	-220.5
2010-11	12260.78	9195.585	3065.195	2640.09	2036.7	4676.79	1795.25	1376.678

v42

ISSUES

v43

ISSUES

- Ceiling of construction a major constraint, besides the topography and difficult access and limited working season.
- Ceiling of Management cost impediment in implementation due to lack of man power at various levels.
- Late release of central share.

v44

ISSUES

- Revalidation/Reimbursement of 447.75lacs released on account of Minor Repair against the approvals of 2009-10.
- State proposes the Minor Repair for schools, housed in Evacuee Property on lease basis.
- Reimbursement of 135.255 lacs on account of teacher training for 9017 teachers conducted during the year 2010-11.

45



THANKS

45

Annexure-III

Revised List of Strengthening of Schools approved under Annual Plan 2009-'10 in the state of J & K										
S. No.	School Code	District	Name of School	ACR	Sci lab & equip	Computer	Art / craft	Library	Toilet Block	DW
1	1010100801	Kupwara	BHS CHAMKOTE	2	1	1	1	1	1	1
2	1010502901	Kupwara	BHS GOOSE KASHIRA	2	1	1	1	1	1	1
3	1010700501	Kupwara	BHS RING PAYEEN	2	1	1	1	1	1	1
4	1010700902	Kupwara	BHS NAGSARI	2	1	1	1	1	1	1
5	1011402301	Kupwara	BHS BEHNIPORA	2	1	1	1	1	1	1
6	1021001201	Baramulla	B H S GOHALLAN	2	1	1	1	1	1	1
7	1030600701	Srinagar	GOVT GIRLS HIGH SCHOOL ZAINDER MOHALLA	2	1	1	1	1	1	1
8	1040306401	Budgam	HS ARIZAL	2	1	1	1	1	1	1
9	1040903201	Budgam	HS CHOON	2	1	1	1	1	1	1
10	1051101601	Pulwama	HS MANDOORA	2	1	1	1	1	1	1
11	1051102001	Pulwama	HS RATHSUNA	2	1	1	1	1	1	1
12	1060100301	Anantnag	GOVT. HS THAJIWARA	2	1	1	1	1	1	1
13	1060101802	Anantnag	GOVT HS HARDPORA	2	1	1	1	1	1	1
14	1060103104	Anantnag	GOVT. GIRLS HS DIALGAM	2	1	1	1	1	1	1
15	1060201001	Anantnag	GOVT. B.H.S SINGHPORA	2	1	1	1	1	1	1
16	1060304601	Anantnag	GOVT HUGH SCHOOL FURRAH	2	1	1	1	1	1	1
17	1060400101	Anantnag	GOVT. HS KHARPORA	2	1	1	1	1	1	1
18	1060401302	Anantnag	GOVT. GIRLS HS HILLER	2	1	1	1	1	1	1
19	1060402501	Anantnag	GOVT. HS WATNARD	2	1	1	1	1	1	1
20	1060404101	Anantnag	GOVT. HS TAKYA MAGAM	2	1	1	1	1	1	1
21	1061100101	Anantnag	GOVT.HS AKAD	2	1	1	1	1	1	1
22	1061300901	Anantnag	GOVT.HS NASOO	2	1	1	1	1	1	1
23	1061301401	Anantnag	GOVT. HS LAVEDORA	2	1	1	1	1	1	1
24	1061503001	Anantnag	GOVT. HS HUGAM	2	1	1	1	1	1	1
25	1061503602	Anantnag	GOVT. HS WAHDAN	2	1	1	1	1	1	1
26	1061503901	Anantnag	GOVT. HS KHIRAM	2	1	1	1	1	1	1
27	1061602401	Anantnag	GOVT. HS MATIHINDOO	2	1	1	1	1	1	1
28	1061703501	Anantnag	GOVT.HS SADIWARA	2	1	1	1	1	1	1
29	1091205501	Doda	HS THANALA	2	1	1	1	1	1	1
30	1131906501	Jammu	GIRLS HSS NOWABAD TALAB TILLO, JAMMU	2	1	1	1	1	1	1
31	1131907201	Jammu	GIRLS HS BAZAR QASABAN	2	1	1	1	1	1	1
32	1170208701	Kulgam	GHS ASNOOR R	2	1	1	1	1	1	1
33	1170200401	Kulgam	HS CHEMER	2	1	1	1	1	1	1
34	1170200601	Kulgam	HS NAGAM	2	1	1	1	1	1	1
35	1170200902	Kulgam	GHS DH PORA	2	1	1	1	1	1	1
36	1170300401	Kulgam	HS VALTANGOO	2	1	1	1	1	1	1
37	1170500501	Kulgam	GHS YARIPORA	2	1	1	1	1	1	1
38	1170604001	Kulgam	HS SHAMSIPORA QAIMOH R	2	1	1	1	1	1	1
39	1170700502	Kulgam	GHS KATRSOO	2	1	1	1	1	1	1
40	1190301101	Kishtwar	GHS SANGRAMBHATA	2	1	1	1	1	1	1

Annexure-III

Revised List of Strengthening of Schools approved in 2010-11										
SNo.	District	SEMIS Code	School	ACR	Sci lab & equip	Computer	Art/craft	Library	Toilet Block	DW
1	Baramulla	1020700201	B H S KITCHAMA	2	1	1	1	1	1	1
2	Baramulla	1021103901	H S OGMANA	2	1	1	1	1	1	1
3	Baramulla	1021203301	BHS WILOO	2	1	1	1	1	1	1
4	Baramulla	1021300601	B H S SHEERPORA	2	1	1	1	1	1	1
5	Baramulla	1021704302	BHSS SHEER ABAD KHORE	2	1	1	1	1	1	1
6	Baramulla	1021803001	BHS TAKIYABAL	2	1	1	1	1	1	1
7	Srinagar	1030800702	GOVT BOYS HIGH SCHOOL CHANDIHAR	2	1	1	1	1	1	1
8	Srinagar		GHS Nowhatta	2	1	1	1	1	1	1
9	Srinagar		High School Kaleshpora	2	1	1	1	1	1	1
10	Jammu	1130207502	GHS ARNIA	2	1	1	1	1	1	1
11	Jammu	1130407201	GIRLS HSS BISHNAH	2	1	1	1	1	1	1
12	Ganderbal	1160202201	GOVT BOYS HIGH SCHOOL KONDABAL	2	1	1	1	1	1	1
13	Kulgam	1170200301	HS NANDIMARG	2	1	1	1	1	1	1
14	Kulgam	1170200501	HS BADJAHALAN	2	1	1	1	1	1	1

Annexure-IV

JAMMU & KASHMIR						
Approved 279 New school 2011-12 (147- 2 section, 132-1 section)						
S. No.	District	Name of the Upper Primary school	DISE Code	Educational Zone	Block / Taluka / Municipal Corporation	Section
1	Kupwara	MS Pradah	1010101701	Chamkote	Teetwal	1
2	Kupwara	MS Baghbella	1010201303	Tangdar	Tangdar	1
3	Kupwara	BMS Bahadur Kote	1010100703	Chamkote	Teetwal	1
4	Kupwara	MS Kundian	1010300802	Kralpora	Kralpora	1
5	Kupwara	MS Shartgund	1011301401	Mawar	Langate	1
6	Kupwara	MS Khanoo	1011200101	Langate	Langate	1
7	Kupwara	UPS Wanidoursu	1010802902	Sogam	Sogam	1
8	Baramulla	MS Gogaldara	1021103201	Kunzer	Tangmarg	1
9	Baramulla	MS Chutipethri	1022000401	Tangmarg	Tangmarg	1
10	Baramulla	MS Katipora	1022003001	Tangmarg	Tangmarg	1
11	Baramulla	MS Malmoh	1021705801	Singhpura Pattan	Pattan	1
12	Baramulla	BMS Tapper Waripora	1021302004	Pattan	Pattan	1
13	Baramulla	GMS Mamoosa	1021200702	Nehalpora	Pattan	1
14	Baramulla	MS Saripara	1021503901	Rohama	Rohama	1
15	Baramulla	MS Sailkote	1021500102	Rohama	Rohama	1
16	Baramulla	GMS Kangroosa	1020603801	Dangiwacha	Dangiwacha	1
17	Baramulla	BMS Vohlutra	1020201401	Baramulla	Rafiabad	1
18	Baramulla	MS Chooria	1021801201	Sopore	Sopore	1
19	Baramulla	BMS Adipora	1020501302	Dangerpora	Zaingeer	1
20	Baramulla	BMS Muqam Peerniya	1020401401	Boniyar	Chandanwari	1
21	Baramulla	BMS Zehanpora	1020302105	Boniyar	Boniyar	1
22	Baramulla	MS Taripora	1020702801	Fatehgarh	Baramulla	1
23	Baramulla	MS Katianwali	1021602603	Singhpura Kalan	Baramulla	1
24	Pulwama	MS Wasumarg	01050806201	Shadimarg	Keller	1
25	Pulwama	UPS Putrigam	1050804402	Shadimarg	Keller	1
26	Pulwama	GMS Nowpora	1051003301	Tahab	Pulwama	1
27	Pulwama	MS Mitrigam	1050804101	Shadimarg	Pulwama	1
28	Anantnag	MS Lidroo	01020203501	Aishmuqam	Aishmuqam	1
29	Anantnag	MS Amad	01060203401	Aishmuqam	Aishmuqam	1
30	Anantnag	MS L P Kalan	01060204701	Aishmuqam	Aishmuqam	1
31	Anantnag	MS Panzgam	01060400701	Bidder	Bidder	1
32	Anantnag	MS Poru Kalnag	01060402001	Bidder	Bidder	1
33	Anantnag	MS G B Khalil	01060504801	Bijbehara	Bijbehara	1
34	Anantnag	MS H P Bagh	01060504501	Bijbehara	Bijbehara	1
35	Anantnag	GMS Brah	01061403502	Shangus	Shangus	1
36	Kargil	GMS Pashkum	1080700110	Shargol	Shargol	1
37	Kargil	GM/S GM Pore	1080601801	TSG	Sankoo	1
38	Kargil	MS Zangla	1080202601	zanskar	zanskar	1
39	Doda	UPS Sarsi	1092402201	Doda	Doda	1
40	Doda	MS Alni	1090600301	Bhalessa	Bhalessa	1
41	Doda	MS Bhagratha	1090900801	Bhalla	Bhadarwah	1
42	Doda	MS Haddal	1091601801	Bhatyas	Bhatyas	1
43	Doda	UPS Kanser	1091203101	Bhalessa	Bhalessa	1

44	Udhampur	MS Kathil Domar	01101700801	Ramnagar	Ramnagar	1
45	Udhampur	MS Ponara	01100801501	Dudu	Dudu	1
46	Udhampur	MS Nalla Mallian	01100901801	Ghordi	Ghordi	1
47	Udhampur	GMS Padraka	01101200103	Kulwanta	Ramnagar	1
48	Udhampur	MS Narore	01102403101	Udhampur	Udhampur	1
49	Udhampur	MS Gandala	01102401401	Udhampur	Udhampur	1
50	Udhampur	MS Seen Thakran-2	01102303204	Tikri	Udhampur	1
51	Udhampur	GMS Darsoo	01101103503	Jib	Udhampur	1
52	Udhampur	GMS Kither	01100403001	Chenani	Chenani	1
53	Udhampur	MS Parand	01101503201	Panchari	Panchari	1
54	POONCH	MS Dhara Mohara	1110100801	Bufliaz	Surankote	1
55	Rajouri	MS Manyal	1121500201	Thanamandi	Thanamandi	1
56	Rajouri	MS Mangota	1121501501	Thanamandi	Thanamandi	1
57	Rajouri	MS Sankari No1	1121902102	Baljarallain	Rajouri	1
58	Rajouri	MS Sadda	1122200102	Khawas	Budhal	1
59	Rajouri	MS Ladyote	1121901402	Baljarallin	Budhal	1
60	Rajouri	MS Metka	1121601202	Moghla	Kalakote	1
61	Rajouri	MS Lam	1122301901	Nowshera	Nowshera	1
62	Rajouri	MS Tanda Kangri	1122702003	Sunderbani	Sunderbani	1
63	Rajouri	MS Swari No2	1121201404	Peeri	Budhal	1
64	Rajouri	MS Sankri No2	1121902101	Baljarallain	Rajouri	1
65	Rajouri	MS Khadrian	1121102501	Kalakote	Kalakote	1
66	Rajouri	MS Dhanwana	1121300801	Doongi	Rajouri	1
67	Rajouri	MS Dharat	1121801301	Dandesar	Nowshera	1
68	Rajouri	MS Hanjana	1122300303	Nowshera	Nowshera	1
69	Rajouri	MS Patrara	1122500501	Nowshera	Nowshera	1
70	Rajouri	MS Dhar	1120101601	Manjakote	Manjakote	1
71	Rajouri	MS Badha Kanna	1121503102	Thanamandi	Thanamdi	1
72	Rajouri	MS Saroola	1120101802	Manjakote	Manjakote	1
73	Jammu	MS GHARATTAL	01130502201	CHOWKI CHOURA	AKHNOOR	1
74	Jammu	MS BARIUE	01130101101	AKHNOOR	AKHNOOR	1
75	Jammu	MS DHOK KHALSA	01130902701	JOURIAN	AKHNOOR	1
76	Jammu	MS Gangal	01130501901	Chowki Choura	Akhnoor	1
77	Jammu	MS CHAK MURAR	01130401201	BISHNAH	BISHNAH	1
78	Jammu	MS ADLEHAR	01130200101	ARNIA	BISHNAH	1
79	Jammu	MS PUKHARNI	1130505301	CHOWKI CHOURA	CHHAMB	1
80	Jammu	MS BELA JAMANA	1130900703	JOURIAN	CHHAMB	1
81	Jammu	MS CHATHA	01131702301	GANDHI NAGAR	SATWARI	1
82	Jammu	MS DEELI	1130702201	GANDHI NAGAR	G.NAGAR	1
83	Jammu	MS CHHANI RAMA	1130710008	PURMANDAL	PURMANDAL	1
84	Jammu	MS CHAKRALI	1131102301	MARH	MARH	1
85	Jammu	MS SAROTE	01130305201	BHALWAL	BHALWAL	1
86	Jammu	MS MARH	01130605101	DANSAL	DANSAL	1
87	Jammu	MS PANJGRAIN	01130605101	DANSAL	DANSAL	1
88	Jammu	MS KOTLI MIAN FATEH	1131204802	M. SAHIB	R.S. PURA	1
89	Jammu	GMS SALEHAR	1130205602	ARNIA	BISHNAH	1
90	Jammu	MS MARJALI	01130300202	BHALWAL	BHALWAL	1

91	Jammu	MS CHANDU CHAK	1131502602	R.S.PURA	R.S.PURA	1
92	Jammu	MS HARIPUR	1131504201	R.S.PURA	R.S.PURA	1
93	Kathua	MS Kotri Sandroon	1141703205	Malhar	Bani	1
94	Kathua	MS Malad	1141300607	Malhar	Bani	1
95	Kathua	MS Banjal Badwal	1141301601	Malhar	Bani	1
96	Kathua	GMS Manoo	1141600901	Mahanpur	Basohli	1
97	Kathua	MS Dharalta	1141102102	Billawar	Billawar	1
98	Kathua	MS Barota	1141000603	Bhaddu	Billawar	1
99	Kathua	MS Aglidhar	1141000502	Bhaddu	Billawar	1
100	Kathua	MS Mooni-B	1141101601	Billawar	Billawar	1
101	Kathua	MS Chak Handa	1140303602	Marheen	Barnoti	1
102	Kathua	MS Garah Satoora	1141802301	Sallan	Hiranagar	1
103	Kathua	MS Kadyala	1140606102	Hiranagar	Hiranagar	1
104	Kathua	MS Bann	1140304401	Marheen	Barnoti	1
105	Bandipore	BMS Kudara	1160103601	Bandipore	Bandipore	1
106	Bandipore	BMS Malangam	1161401601	Quil Bandipore	Bandipore	1
107	Kulgam	MS Sonigam	1201801101	Yaripora	Yaripora	1
108	Kulgam	MS Batpora HB	1201803201	Yaripora	Yaripora	1
109	Kulgam	MS TN Pora	1201201001	Qaimoh	Qaimoh	1
110	Shopian	UPS Nazneenpora	1150404901	Keegam	Shopian	1
111	Shopian	UPS Losedanve	1150206501	Imamsahib	Shopian	1
112	Kishtwar	MS Cherhar	1171401502	Nagseni	Block Kishtwar	1
113	Kishtwar	MS Margi	1172800701	Warwan	Block Warwan	1
114	Kishtwar	MS Kither	1171502401	Drabshalla	Block Drabshalla	1
115	Reasi	MS Jhandi	1210702201	Chinkah	Arnas	1
116	Reasi	MS Tuli	1210302202	Chassana	Mahore	1
117	Reasi	MS Kothuroo	1210702701	Chinkah	Reasi	1
118	Reasi	MS KOTLA	1211603401	Pouni	Pouni	1
119	Reasi	MS Sari	1211904501	Reasi	Reasi	1
120	Reasi	MS Saloon	1211605801	Pouni	Pouni	1
121	Samba	MS Katli	1221605801	Samba	Samba	1
122	Samba	MS Papar Brahmana	1221608601	Samba	Samba	1
123	Kupwara	MS Jagerpora	1011001001	Handwara	Rajwar	2
124	Kupwara	MS Bakhihakar	1011401701	Rajwar	Rajwar	2
125	Kupwara	MS Triboni	1010201101	Tangdar	Tangdar	2
126	Kupwara	MS Dardpora (G)	1010302202	Kralpora	Kralpora	2
127	Kupwara	MS Bramri	1010900701	Drugmulla	Kupwara	2
128	Kupwara	MS Hafradah	1011501801	Villigam	Ramhal	2
129	Kupwara	GMS Tikker	1010501002	Kupwara	Kupwara	2
130	Kupwara	MS Kunan	1010400701	Trehgam	Trehgam	2
131	Kupwara	MS Kutlari	1011300405	Mawar	Langate	2
132	Kupwara	MS Gunchobotra	1011204401	Langate	Langate	2
133	Kupwara	UPS Machil	1010701002	Khumriyal	Kalaroos	2
134	Kupwara	MS Payerpora	1010500303	Kupwara	Kupwara	2
135	Kupwara	MS Krusan	1010801601	Sogam	Sogam	2

136	Kupwara	UPS Potoshyee	1010802002	Sogam	Sogam	2
137	Baramulla	BMS Sochpalpora	1021203501	Nehalpora	Pattan	2
138	Baramulla	MS Dhobiwan	1021105401	Kunzer	Tangmarg	2
139	Baramulla	BMS Sultanpora	1021303801	Pattan	Pattan	2
140	Baramulla	MS Ladoo Ladura	1021500601	Rohama	Rohama	2
141	Baramulla	MS Kakawthal	1022204701	Wagoora	Wagoora	2
142	Baramulla	GMS Tarzoo	1021800302	Sopore	Sopore	2
143	Baramulla	MS Dandmooh	1022301301	Chandaoosa	Wagoora	2
144	Baramulla	MS Radaygam	1021800501	Sopore	Sopore	2
145	Baramulla	MS Hathalonga	1020501001	Dangerpora	Zaingeer	2
146	Baramulla	MS Yamberzalwari	1020502801	Dangerpora	Zaingeer	2
147	Baramulla	MS Harwan	1020502501	Dangerpora	Zaingeer	2
148	Baramulla	BMS Shahdra	1021000201	Jullah	Uri	2
149	Baramulla	MS Zamboor Pattan	1020402402	Chandanwari	Uri	2
150	Baramulla	MS Jahama	1021601001	Singhpora Kalan	Baramulla	2
151	BUDGAM	MS SUGIN	01041300501	MAGAM	KHAG	2
152	BUDGAM	MS LALPORA	01040302201	BEERWAH	BEERWAH	2
153	BUDGAM	MS BAMURADA	01041301501	MAGAM	KHAG	2
154	BUDGAM	MS BONHAMA	01040302304	BEERWAH	BEERWAH	2
155	BUDGAM	BMS KAWOOSA	01041600501	NARBAL	NARBAL	2
156	BUDGAM	MS CHANDIPORA	01041704201	SOIBUGH	BUDGAM	2
157	BUDGAM	MS RAKH SHALINA	01040500601	B.K.PORA	B.K.PORA	2
158	BUDGAM	MS KUZWERA	01040502201	B.K.PORA	B.K.PORA	2
159	BUDGAM	GMS KAITCH	01041100501	KHANSAHIB	KHANSAHIB	2
160	BUDGAM	MS GOJATHAJI	01041105001	KHANSAHIB	KHANSAHIB	2
161	BUDGAM	GMS DARDPORA MALPORA	01041501803	NAGAM	NAGAM	2
162	Anantnag	MS Logripora	01060201801	Aishmuqam	Ashmuqam	2
163	Anantnag	MS Bewora	01060503901	Bijbehara	Bijbehara	2
164	Anantnag	MS Shangran	01060801801	Doru	Doru	2
165	Anantnag	MS Shenkerpora	01060802701	Doru	Doru	2
166	Anantnag	MS Voi	01060801201	Doru	Doru	2
167	Anantnag	MS Lisser	01060800802	Doru	Doru	2
168	Anantnag	BMS Nipora	01061303501	Qazigund	Qazigund	2
169	Anantnag	MS Chowgam	01061401701	Shangus	Shangus	2
170	Anantnag	MS Brariangan	01061401006	Shangus	Shangus	2
171	Anantnag	MS Halsidar	01061701001	Verinag	Verinag	2
172	Doda	UPS Ugad	1090303601	Ghat	Doda	2
173	Doda	UPS Khankoot	1090401201	Gundna	Gundana	2
174	Doda	UPS Kalihand	1090301902	Ghat	Ghat	2
175	Doda	UPS Kanhal	1092400503	Doda	Doda	2
176	Doda	MS Moothi	1090102003	Assar	Marmat	2
177	Doda	GMS Bheja	1091201001	Bhadarwh	Bhadarwah	2
178	Doda	UPS Sooli	1092601107	Bhagwah	Bhagwah	2
179	Udhampur	MS Chatrairy	01100800601	Dudu	Dudu	2
180	Udhampur	MS Ossu	01101102301	Jib	Udhampur	2

181	Udhampur	GMS Man Talai	01100403801	Chenani	Chenani	2
182	Udhampur	MS Larh	01100900801	Ghordi	Ghordi	2
183	Udhampur	MS Satyalta	01100900601	Ghordi	Ghordi	2
184	Udhampur	MS Chapper	01100800701	Dudu	Dudu	2
185	POONCH	MS TOPA	1110600101	MANKOT	MENDHAR	2
186	POONCH	MS UCHHAD	1110600901	MANKOTE	MENDHAR	2
187	POONCH	MS LAMBI PATTITILLA	1111202103	SURANKOTE	Surankote	2
188	POONCH	MS Chamber	1110501501	Mandi	Haveli	2
189	POONCH	MS Saral (Upper)	1110801101	Nangali	Haveli	2
190	Poonch	MS UPPER LASSANA	1111201614	SURANKOTE	SURANKOTE	2
191	Poonch	MS KOTE FAZALABAD	1110101406	BUFLIAZ	SURANKOTE	2
192	Poonch	MS PAMROTE	1111201801	SURANKOTE	SURANKOTE	2
193	Poonch	MS SONIA SIMBLIAN	1110300603	HARNI	MENDHAR	2
194	Poonch	MS GAGRIAN	1110500609	MANDI	MANDI	2
195	Poonch	MS PANDI	1111101001	SATHRA	MANDI	2
196	Poonch	MS DARADULLIAN	1110400501	KUNIYIAN	HAVELI	2
197	Poonch	MS DHARATI	1110200101	BALAKOTE	BALAKOTE	2
198	Poonch	MS CHUNGAN MASSIAN	1110700911	MENDHAR	MENDHAR	2
199	Rajouri	MS Demote	1121200902	Peeri	Budhal	2
200	Rajouri	MS Sakri	1121201302	Peeri	Budhal	2
201	Rajouri	MS Chambitrar	1121200601	Peeri	Budhal	2
202	Rajouri	MS Ghalan	1121600401	Mogla	Kalakote	2
203	Rajouri	MS Sundergali	1121600901	Mogla	Kalakote	2
204	Rajouri	MS Hayatpura	1120101101	Manjakote	Manjakote	2
205	Rajouri	MS Gurdanbala	1122001903	Rajouri	Rajouri	2
206	Jammu	MS BHURE CHAK	01131700901	SATWARI	SATWARI	2
207	Kathua	MS Chunera	1141101101	Billawar	Basohli	2
208	Kathua	MS Dhorsikalyari	1140301601	Marheen	Basohli	2
209	Kathua	MS Dehota	1141100203	Billawar	Basohli	2
210	Kathua	MS Dhanjasdhar	1141002002	Bhaddu	Billawar	2
211	Kathua	MS Chak Chabba	1140300202	Marheen	Barnoti	2
212	Kathua	MS Palli	1140405001	Barnoti	Barnoti	2
213	Kathua	MS Airwan	1140403405	Barnoti	Barnoti	2
214	Bandipore	MS Vijpara	1160902001	Hajin	Hajin	2
215	Bandipore	BMS Chewa	1161900905	Sumbal	Sumbal	2
216	Bandipore	MS Bhuttoo	1160102801	Bandipore	Bandipore	2
217	Bandipore	MS Ketsen	1161400701	Quil Bandipore	Bandipore	2
218	Bandipore	MS Journayal	1160801501	Gurez	Gurez	2
219	Bandipore	MS Malangam	1160800401	Gurez	Gurez	2
220	Ganderbal	GMS Preng	1191503801	Kangan	Kangan	2
221	Ganderbal	GMS Sonamarg	1191401101	Hariganiwan	Kangan	2
222	Ganderbal	GMS Urpash	1191102402	Ganderbal	Ganderbal	2
223	Ganderbal	MS Dagpora	1191100601	Ganderbal	Ganderbal	2
224	Kulgam	MS Tangmarg	1200700101	DH Pora	DH Pora	2
225	Kulgam	MS Chadder	1201201901	Qaimoh	Qaimoh	2

226	Kulgam	MS Bonigam	1200605002	Devsar	Devsar	2
227	Kulgam	MS Gopalpora	1201001201	HC Gam	HC Gam	2
228	Kulgam	MS Gudder	1201003701	Kulgam	Phaloo	2
229	Shopian	UPS Pahnoo	1150902901	Shopian	Shopian	2
230	Shopian	UPS Ravelpora	1151202001	Vehil	Shopian	2
231	Shopian	MS Aglar	1150200301	Imamsahib	Shopian	2
232	Shopian	UPS Nowgam	1151204101	Vehil	Shopian	2
233	Shopian	UPS Zampathri	1150402701	Keegam	Shopian	2
234	Shopian	UPS Chack Choland	1151200701	Vehil	Shopian	2
235	Shopian	GMS Zainapora	1150210401	Imamsahib	Shopian	2
236	Shopian	GMS Kaprin	1151205102	Vehil	Shopian	2
237	Shopian	GMS Vehil	1151202701	Vehil	Shopian	2
238	Kishtwar	MS Lopara	1170200501	Marwah	Block Marwah	2
239	Kishtwar	MS Basmina	1172800201	Marwah	Block Marwah	2
240	Kishtwar	MS Bugrana	1171500801	Inderwal	Block Inderwal	2
241	Kishtwar	MS Galhar	1171401101	Nagseni	Block Nagseni	2
242	Kishtwar	MS Singpora	1171800611	Inderwal	Block Chatroo	2
243	Kishtwar	MS Gurinalla	1171800109	Inderwal	Block Chatroo	2
244	Kishtwar	MS Inshan	1172800601	Warwan	Block Warwan	2
245	Reasi	MS BARLA	1210100302	Arnas	Arnas	2
246	Reasi	MS Jaller	1211302001	Mahore	Mahore	2
247	Reasi	MS KOTLI	1210302107	Chassana	Mahore	2
248	Reasi	MS KUNDER DHAN	1210301101	Chassana	Mahore	2
249	Reasi	MS LARH	1210301201	Chassana	Mahore	2
250	Reasi	MS SHAKARI	1210302101	Chassana	Mahore	2
251	Reasi	MS Bahtoie	1211300201	Mahore	Mahore	2
252	Anantnag	MS Issus	01061400901	Shangus	Shangus	2
253	Kathua	MS Chandel	1141700201	Bani	Bani	2
254	Ganderbal	BMS Chountwaliwar	1191301001	Tullamulla	Lar	2
255	Ramban	MS Jhat Gali	1180104404	Batote	Ramban	2
256	Ramban	MS Pernote	1181901502	Ramban	Ramban	2
257	Ramban	MS Ganote	1181900803	Ramban	Ramban	2
258	Ramban	MS Tangar	1180103802	Batote	Ramban	2
259	Ramban	MS Balihote	1181900201	Ramban	Ramban	2
260	Ramban	MS Dhardhai	1180501001	Ukhral	Ramsoo	2
261	Ramban	KHS Chaknara	1182101715	Banihal	Ramsoo	2
262	Ramban	LHS Buzla	1182700804	Khari	Ramsoo	2
263	Ramban	LHS Batni	1181901603	Batote	Ramban	2
264	Ramban	MS Dachan	1181001103	Gool	Gool	2
265	Ramban	MS Hara	1181001401	Gool	Gool	2
266	Ramban	MS Chachawa	1181000601	Gool	Gool	2
267	Ramban	MS Barakund	1181000102	Gool	Gool	2
268	Samba	MS Surara	1220900901	Ghagwal	Ghagwal	2
269	Anantnag	MS Shergund	01061403101	Shangus	Shangus	1
270	Kathua	MS Ghuttoo	1141700401	Bani	Bani	1

271	Kathua	MS Athialta	1141601408	Mahanpur	BASOHLI	1
272	Kathua	MS Bhed Blore	1140100101	Kathua	Kathua	1
273	Shopian	MS K. Manloo	1150902501	Shopian	Shopian	1
274	Ramban	MS Chanjloo	1182100701	Banihal	Banihal	1
275	Ramban	MS Gurwati	1180500502	Ukhral	Ramsoo	2
276	Ramban	MS Amkote	1182700101	Khari	Ramsoo	1
277	Ramban	MS Trana	1182700215	Khari	Ramsoo	1
278	Ramban	MS Bass Maligam	1180500702	Ukhral	Ramsoo	1
279	Leh	MS Domkhar Gongma	1070200607	Khaltse	Khaltse	1

Annexure-V

School wise Details of Approved RMSA Plan Proposal (year 2011-12) for Strengthening under the State of Jammu & Kashmir											
S No	District	Block Name	School Code	252 School Name	197 ACR	200 Sci lab & equip	248 Computer	247 Art / craft	239 Library	141 Toilet	40 DW
1	Kupwara	TANGDAR	1010200701	BHS NICHAYAN	0	1	1	1	1		
2	Kupwara	KRALPORA	1010301401	BHS REDDI CHOWKIBAL	2	1	1	1	1		
3	Kupwara	TREHGAM	1010400401	BHS TRHEGAM	0	1	1	1	1	1	
4	Kupwara	TREHGAM	1010401001	BHS GULGAM	2	1	1	1	1	1	
5	Kupwara	SOGAM	1010800402	BHS DIVER	0	1	1	1	1	1	
6	Kupwara	DRUGMULA	1010901301	BHS REDBOUGH	0	1	1	1	1		
7	Kupwara	HANDWARA	1011000701	BHS SHAILHAL	0	1	1	1	1	1	1
8	Kupwara	MAWER	1011301801	BHS HANGA	1	1	1	1	1		
9	Kupwara	RAJWAR	1011400801	BHS KHAHIPORA	2	1	1	1	1	1	
10	Kupwara	RAJWAR	1011401201	BHS WADIPORA	2	1	1	1	1		
11	Kupwara	VILGAM	1011501101	BHS LILAM	0	1	1	1	1		
12	Baramulla	CHANDANWARI	1020402501	B H S DHANI SYEDIAN	1	1	1	1	1	1	1
13	Baramulla	DANGERPORA	1020501401	BHS BRATHKALAN	2	1	1	1	1	1	1
14	Baramulla	DANGERPORA	1020502601	B H S TUJAR SHARIEF	1	1	1	1	1	1	1
15	Baramulla	DANGERPORA	1020503901	HS HARDSHIVA	2	1	1	1	1	1	1
16	Baramulla	DANGIWACHA	1020602701	HS SOIN SYEDNAR	0	1	1	1	1	1	1
17	Baramulla	DANGIWACHA	1020603601	H S CHATOOSA	2	1	1	1	1	1	1
18	Baramulla	FATEHGARH	1020703501	HS AUDOORA	1	1	1	1	1	1	1
19	Baramulla	KUNZAR	1021104901	BHS DEVBUGH	0	1	1	1	1		1
20	Baramulla	NEHALPORA	1021204301	H S S NEHALPORA	2	1	1	1	1	1	1
21	Baramulla	SOPORE	1021800201	B H S SEER JAGIR	0	1	1	1	1	1	1
22	Baramulla	SOPORE	1021803013	BHS CHANKHAN	0	1	1	1	1	1	1
23	Baramulla	URI	1022101801	B H S KANDI KALLAR	1	1	1	1	1	1	1
24	Baramulla	WAGOORA	1022203004	H S S KREERI	2	1	1	1	1		
25	Srinagar	SRINAGAR	1030100302	GOVT GIRLS HIGH SCHOOL PANDRATHAN	0		1	1	1	1	
26	Srinagar	SRINAGAR	1030100303	GOVT BOYS HIGH SCHOOL BALHAMA	0		1				
27	Srinagar	SRINAGAR	1030100304	GOVT BOYS HIGH SCHOOL PANTHACHOWK	0		1	1	1		
28	Srinagar	SRINAGAR	1030100809	GOVT GIRLS HIGH SCHOOL RAJBAGH	0	1	1	1	1		
29	Srinagar	SRINAGAR	1030101203	GOVT BOYS HIGH SCHOOL NATIPORA	0	1	1	1	1		
30	Srinagar	BATMALOO	1030400108	GOVT GIRLS HIGH SCHOOL BATMALOO	0		1	1	1		
31	Srinagar	BATMALOO	1030401001	GOVT BOYS HIGH SCHOOL CHATTABAL	0	1	1	1	1	1	
32	Srinagar	BATMALOO	1030401501	GOVT GIRLS HIGHER SECONDARY CHANPORA	0	1	1	1		1	
33	Srinagar	HAWAL	1030700202	GOVT BOYS HIGHER SECONDARY SCHOOL ZADIBAL	0	1	1	1		1	
34	Srinagar	HAWAL	1030700401	GOVT GIRLS HIGH SCHOOL BAGHWANPORA	0		1	1	1	1	
35	Srinagar	HAWAL	1030700408	GOVT BOYS HIGH SCHOOL AMDAKADAL	0		1	1		1	

36	Srinagar	IDDGAH	1030800901	BOYS HIGH SCHOOL SANGUM	0		1	1	1	1	
37	Srinagar	IDDGAH	1030800905	Girls High School Goripora	0		1	1			
38	Srinagar	NISHAT	1030900101	GOVT BOYS HIGH SCHOOL HARWAN	0		1	1	1	1	
39	Srinagar	GULAB BAGH	1031000201	GOVT GIRLS HIGH SCHOOL CHATTERHAMA	0	1	1	1	1		
40	Srinagar	GULAB BAGH	1031001601	GOVT GIRLS HIGH SCHOOL GULABAGH	0	1	1	1	1		
41	Srinagar	GULAB BAGH	1031001602	GOVT BOYS HIGH SCHOOL GULABAGH	0		1		1		
42	Srinagar	GULAB BAGH	1031001603	GOVT BOYS HIGH SCHOOL BATPORA	0	1	1	1	1		
43	Badgam	BEERWAH	1040305601	GHSS BEERWAH	1	1	1	1	1	1	
44	Badgam	B.K.PORA	1040501101	HSS WATHORA	2	1	1	1	1	1	
45	Badgam	B.K.PORA	1040501801	BHSS KHANDA	2	1	1	1	1		
46	Badgam	CHADOORA	1040603201	HSS URASYAR	3		1	1	1		
47	Badgam	CHARI-SHARIEF	1040701201	BHS HARDU DALWAN	0	1	1	1	1	1	
48	Badgam	HARDU-PUNZOO	1041000701	HSS DRUNG	2	1	1	1	1	1	
49	Badgam	HARDU-PUNZOO	1041001801	HS RAWALPORA	0	1	1	1	1		
50	Badgam	KHANSAHIB	1041100401	HS DRAGGAR	1	1	1	1	1	1	
51	Badgam	KHANSAHIB	1041100901	HS KACHWARI	2	1	1	1	1	1	
52	Badgam	KHANSAHIB	1041101001	HS YARIKHAH	2	1	1	1	1	1	
53	Badgam	MAGAM	1041301001	BHS ICHIHAMA	2	1	1	1	1	1	1
54	Badgam	MAGAM	1041302501	HS POSHKER	0	1	1	1	1	1	
55	Badgam	NAGAM	1041500601	HSS HAFROO BATPORA	2	1	1	1	1	1	1
56	Badgam	NARBAL	1041602401	BHS RATHSUN	2	1	1	1	1		
57	Badgam	SOIBUGH	1041705101	HSS SHOLIPORA	2	1	1	1	1	1	
58	Pulwama	KAKAPORA	1050301502	BHSS KAKAPORA	0	1	1	1	1	1	
59	Pulwama	KAKAPORA	1050304101	BHS PARIGAM	0		1	1	1		1
60	Pulwama	KAKAPORA	1050305501	BHS WAHIBUGH	0	1	1	1	1	1	
61	Pulwama	PAMPORA	1050601901	HSS LETHPORA	0	1	1	1	1		
62	Pulwama	PAMPORA	1050604501	GHSS KHREW	2	1	1	1	1		
63	Pulwama	PULWAMA	1050701901	HS KARIMABAD	0		1	1	1	1	1
64	Pulwama	PULWAMA	1050702101	HSS KOIL	0	1	1	1	1		
65	Pulwama	PULWAMA	1050702401	HS LAJURAH	0		1	1	1		
66	Pulwama	TAHAB	1051000401	HSS ARIHAL	0		1	1	1	1	
67	Pulwama	TAHAB	1051002501	HSS LITTER	3		1	1	1	1	
68	Pulwama	TAHAB	1051004701	HSS GULZARPORA TOKUNA	1		1	1	1		
69	Pulwama	TRAL	1051101301	HS BATHNOOR	0	1	1	1	1	1	
70	Pulwama	TRAL	1051102703	BHSS TRAL	0		1	1	1	1	
71	Anantnag	ACHABAL	1060102001	GOVT. H.S.S AKINGAM	2	1	1	1	1		
72	Anantnag	ACHABAL	1060103101	GOVT HIGHER SEC SCHOOL DIALGAM	1	1	1	1	1		
73	Anantnag	AISHMUQAM	1060200301	GOVT HS KHAYAR	2	1	1	1	1	1	
74	Anantnag	ANANTNAG	1060300301	GOVT HS KAMMAD	0	1	1	1	1	1	
75	Anantnag	ANANTNAG	1060303202	GOVT BHS ACHANDORA	2	1	1	1	1	1	
76	Anantnag	ANANTNAG	1060303801	GOVT. BHS KHANABAL	0	1	1	1	1	1	
77	Anantnag	ANANTNAG	1060304401	GOVT GIRLS HIGHER SEC. SCHOOL WANPOH	2		1	1	1		
78	Anantnag	BIDDER	1060402801	GOVT. BHS NAGAM	2	1	1	1	1	1	
79	Anantnag	BIJBEHARA	1060500201	GOVT. HSS MERHAMA	4			1	1		1
80	Anantnag	BIJBEHARA	1060504302	GOVT HIGHER SEC. SCHOOL ARWANI	2	1	1	1	1		

81	Anantnag	MATTAN	1061103401	GOVT. HS NAMBAL	2	1	1	1	1	1	
82	Anantnag	MATTAN	1061104601	GOVT. HS KEHRIBAL	2	1	1	1	1	1	1
83	Anantnag	QAZIGUND	1061300101	GOVT. HS SADOORA	0	1	1	1	1	1	
84	Anantnag	QAZIGUND	1061302301	GOVT. HS CHAKIWANGUND	2	1	1	1	1	1	
85	Anantnag	SHANGUS	1061402901	GOVT. HS KRARI	2	1	1	1	1	1	
86	Anantnag	VAILOO	1061601701	GOVT. HS NOWBUGH	2	1	1	1	1		
87	Anantnag	VERINAG	1061702201	GOVT BOYS HIGH SCHOOL VERINAG	0		1	1			
88	leh ladakh	KHALTSE	1070200101	GOVT HIGH SCHOO DAH BAIMA	0		1	1	1	1	1
89	leh ladakh	KHALTSE	1070200201	GOVT HIGH SCHOOL HANOO YOKMA	0			1	1		1
90	leh ladakh	KHALTSE	1070200601	GPVT HIGH SCHOOL DUMKHAR	0			1			
91	leh ladakh	KHALTSE	1070201901	GOVT HIGH SCHOOL LAMAYURU	0		1				
92	leh ladakh	KHARU	1070300401	GOVT HIGH SCHOOL SHARA	0		1	1	1	1	
93	leh ladakh	LEH	1070400101	GOVT HIGH SCHOOL LIKIR	0		1	1	1	1	
94	leh ladakh	LEH	1070400501	GOVT HIGH SCHOOL NIMU	0	1	1	1	1	1	
95	leh ladakh	LEH	1070401201	GOVT HIGH SCHOOL SHEY	0		1	1	1	1	
96	leh ladakh	LEH	1070401301	GOVT HIGH SCHOOL THIKSEY	0		1	1			
97	leh ladakh	LEH	1070402201	GOVT HIGH SCHOOL CHUCHOT GONGMA	0		1	1	1		
98	Kargil	KARGIL	1080100302	GOVT. HIGH SCHOOL, BAROO	0		1	1	1		
99	Kargil	KARGIL	1080100501	GOVT. HIGH SCHOOL, MINJI	0		1	1	1	1	
100	Kargil	KARGIL	1080101001	GOVT. HIGH SCHOOL, HARDASS	0	1	1	1	1	1	
101	Kargil	KARGIL	1080101801	GOVT. HIGHER SECONDARY SCHOOL, SILMOO	0	1	1	1	1	1	
102	Kargil	DRASS	1080301701	GOVT. HIGH SCHOOL BHIMBET	0		1	1	1	1	
103	Kargil	CHIKTAN	1080500401	GOVT. HIGHER SECONDARY SCHOOL, SHAKAR	0	1	1	1	1		
104	Kargil	CHIKTAN	1080500601	GOVT. HIGH SCHOOL HAGNIS	0		1	1	1	1	
105	Kargil	SANKOO	1080600201	GOVT. HIGH SCHOOL SANGRAH	0		1	1	1	1	
106	Kargil	SANKOO	1080601701	GOVT. HIGH SCHOOL SALISKOTE	0		1	1	1		
107	Kargil	SHARGOLE	1080700101	GOVT. HIGH SCHOOL, PASHKUM	0	1	1		1		
108	Doda	ASSAR	1090100401	HS BEHOTA	1	1	1	1	1	1	
109	Doda	GHAT	1090301001	GOVT. LHS DASHNAN	0	1	1	1	1		
110	Doda	GHAT	1090301501	GOVT. HIGH SCHOOL HANCH	0	1	1	1	1		
111	Doda	GUNDNA	1090401001	HSS GUNDNA	2	1	1	1	1	1	
112	Doda	BHALESSA	1090600601	GOVT. HIGH SCHOOL BHARGI	0	1	1	1	1	1	
113	Doda	BHALESSA	1090601901	GOVT HIGH SCHOOL DHADKAI	1	1	1	1	1	1	
114	Doda	BHALESSA	1090603501	HSS KAHAL JUGASAR	1	1	1	1	1		
115	Doda	BHATYAS	1091600901	HSS CHILLY PAIN	0	1	1	1	1	1	
116	Doda	THATRI	1091704301	GOVT. HIGH SCHOOL PANTHAN	0		1	1	1	1	
117	Doda	THATRI	1091705602	GOVT. LHS THATHRI	1	1	1	1	1		
118	Doda	DODA	1092403902	GOVT. GIRLS HIGH SCHOOL BUN DODA	0	1	1	1	1		
119	Doda	BHAGWAH	1092602001	HS BHATTA (DESSA)	0	1	1	1	1		

120	Udhampur	CHENANI	1100400301	Govt HS Bashat	2	1	1	1	1	1	
121	Udhampur	DUDU	1100801801	HS RASLI GADHERAN	2	1	1	1	1	1	
122	Udhampur	GHORDI	1100901401	HS DHANDAL	2	1	1	1	1	1	
123	Udhampur	JIB	1101102201	HS PAKHLAI	1	1	1	1	1	1	
124	Udhampur	KULWANTA	1101201101	HS KATWALT	0		1	1	1		
125	Udhampur	MAJALTA	1101401401	HS GARH DHAMMA	1	1	1	1	1		
126	Udhampur	PANCHARI	1101503401	HS LADDA	2	1	1	1	1	1	
127	Udhampur	RAMNAGAR	1101700901	HS KAGHOTE	2	1	1	1	1	1	
128	Udhampur	TIKRI	1102301101	GHS JIB	0	1	1	1			1
129	Udhampur	UDHAMPUR	1102402501	HS MALHAR	1	1	1	1	1	1	
130	Poonch	BAFLIAZ	1110100201	GOVT HS MURRAH	0	1	1	1	1		1
131	Poonch	BALAKOTE	1110201401	GOVT HS SANGIOTE	0	1	1	1	1	1	1
132	Poonch	BALAKOTE	1110201801	GOVT HS JARAN WALI GALI	0	1	1	1	1	1	1
133	Poonch	KUNIYIAN	1110400601	GOVT BOYS H/S MANGANAR	1	1	1	1	1	1	1
134	Poonch	MANDI	1110500701	GOVT H/S ARAI	2	1	1	1	1	1	
135	Poonch	MANKOTE	1110601001	GOVT HS KASBALARI	1	1	1	1	1	1	
136	Poonch	SATHRA	1111100901	GOVT H/S SALOONIA	0	1	1	1	1	1	
137	Poonch	SATHRA	1111102001	GOVT H/S FATHEPUR	1	1	1	1	1		
138	Poonch	SURANKOTE	1111201901	GOVT H/S SANAI	0	1	1	1	1	1	
139	Poonch	SURANKOTE	1111202401	GOVT H/S HARI BUDDA	0	1	1	1	1	1	
140	Rajouri	KALAKOTE	1121101101	HS BROH	2	1	1	1	1		
141	Rajouri	PEERI	1121200401	HS PRORI (GUJJRAIN)	1	1	1	1	1		
142	Rajouri	PEERI	1121201601	HS TRALLA	2	1	1	1	1		
143	Rajouri	KOTRANKA	1121701101	HSS SAMOTE	2	1	1	1	1	1	
144	Rajouri	KHAWAS	1122200401	HS Badhal	2	1	1	1	1	1	1
145	Rajouri	KHAWAS	1122201301	HS UDHAN	2	1	1	1	1	1	1
146	Rajouri	NOWSHERA	1122302101	HS LAROKA	2	1	1	1	1		
147	Rajouri	LOWER HATHAL	1122502101	HS HATHAL	2	1	1	1	1		
148	Rajouri	DARHAL	1122601001	GHS NADIAN	0	1	1	1	1	1	1
149	Rajouri	SUNDERBANI	1122702003	HSS BAJABAIN	2	1	1	1	1	1	
150	Jammu	BHALWAL	1130300801	HS KERI	0	1	1	1	1		
151	Jammu	BHALWAL	1130304701	HSS RABTA	0	1	1	1	1	1	
152	Jammu	CHOWKI CHOURA	1130505401	HS JHANG	0	1	1	1	1	1	
153	Jammu	GANDHI NAGAR	1130705401	HS SAGOON	0	1	1	1	1		
154	Jammu	GANDHI NAGAR	1130709401	HS SANDHI	0	1	1	1	1	1	
155	Jammu	JOURIAN	1130903901	HS KALEETH	0	1	1	1	1	1	
156	Jammu	MARH	1131106201	HS KAHNA CHAK	0		1	1	1		
157	Jammu	MARH	1131110601	HS BALIYAL RAJPURA MANDI	0	1	1	1	1		
158	Jammu	R.S. PURA	1131500902	Govt High School Gobind Singh Pura	0	1	1	1	1		
159	Jammu	R.S. PURA	1131502301	HSS CHAKROHI	0		1	1			
160	Jammu	SATWARI	1131705801	HS LACHMAN PURA	1	1	1	1	1		
161	Kathua	KATHUA	1140100701	GOVT. HIGH SCHOOL LOGATE	0	1	1	1	1	1	
162	Kathua	KATHUA	1140105601	GOVT. HIGH SCHOOL KHOKHYAL	1	1	1	1	1	1	
163	Kathua	MARHEEN	1140304101	GOVT. HIGH SCHOOL KHANPUR	0	1	1	1	1	1	
164	Kathua	MALAHAR	1141301501	GOVT. HIGH SCHOOL SADROTA	0	1	1	1	1		
165	Kathua	BANI	1141700701	GOVT. HIGH SCHOOL BANJAL	0	1	1	1	1		
166	Kathua	BANI	1141702102	GOVT. GIRLS HIGH SCHOOL BANI	1	1	1	1	1	1	
167	Kathua	BANI	1141703001	GOVT. HIGH SCHOOL TAPPER	2	1	1	1	1		
168	Kathua	SALLAN	1141800201	GOVT. HIGH SCHOOL SAID	0	1	1	1	1	1	1
169	Kathua	SALLAN	1141800301	GOVT. HIGH SCHOOL MELA	0	1	1	1	1		
170	Kathua	SALLAN	1141802801	GOVT. HIGH SCHOOL	0	1	1	1	1		

				PARANGOLI							
171	Bandipora	BANDIPORA	1150200201	H S GAROORA	0	1	1	1	1		
172	Bandipora	BANDIPORA	1150203701	GOVT. HIGH SCHOOL CHUNTIMULLA.	0	1	1	1	1	1	1
173	Bandipora	QUILMUQAM	1150300301	B H S KEHNUSA	0		1	1	1		
174	Bandipora	QUILMUQAM	1150300702	GIRLS H S KALOOSA	0	1	1		1	1	
175	Bandipora	GUREZ	1150400201	H S KANZALWAN	0	1	1	1	1		
176	Bandipora	GUREZ	1150400301	H S BAGLINDER	0	1	1	1	1		
177	Bandipora	GUREZ	1150400801	H S PURANATULAIL	2	1	1	1	1	1	1
178	Bandipora	GUREZ	1150400901	H S CHARWAN	0	1	1	1	1	1	
179	Bandipora	SUMBAL	1150500401	H S GANASTAN	0	1	1	1	1		
180	Bandipora	HAJIN	1150600601	B H S GUNDE JEHANGIR	2	1	1	1	1		
181	Bandipora	HAJIN	1150600801	B H S SADUNARA	0	1	1	1	1		
182	Ganderbal	GANDERBAL	1160102901	GOVT BOYS HIGH SCHOOL KUJJAR*	2	1	1	1	1		
183	Ganderbal	GANDERBAL	1160103001	GOVT SECONDARY SCHOOL MALSHAHIBAGH*	2		1	1	1		
184	Ganderbal	GANDERBAL	1160103402	GOVT GIRLS HIGH SCHOOL SHALLABUGH	0	1	1	1	1		
185	Ganderbal	TULLAMULLA	1160201202	GOVT BOYS HIGH SCHOOL DUB*	2	1	1	1	1		
186	Ganderbal	TULLAMULLA	1160202301	GOVT BOYS HIGHER SECONDARY SCHOOL KURHAMA	1	1	1	1	1		
187	Ganderbal	TULLAMULLA	1160202602	GOVT BOYS HIGHER SECONDARY SCHOOL LAR	1		1	1			
188	Ganderbal	KANGAN	1160301101	GOVT HIGHER SECONDARY SCHOOL CHATTERGUL	2	1	1	1	1		1
189	Ganderbal	KANGAN	1160302001	GOVT BOYS HIGH SCHOOL KACHNAMBAL*	2	1	1	1	1	1	
190	Ganderbal	KANGAN	1160304301	GOVT BOYS HIGH SCHOOL WUSAN	0	1	1	1	1		
191	Ganderbal	HARIGANWAN	1160400501	GOVT BOYS HIGHER SECONDARY SCHOOL HARIGANWAN	2	1	1	1	1		
192	Ganderbal	HARIGANWAN	1160400701	GOVT BOYS HIGH SCHOOL KULLAN	0	1	1	1	1		
193	Kulgam	D.H.PORA	1170200201	HS WATTO	1	1	1	1	1	1	1
194	Kulgam	D.H.PORA	1170201001	HSS KB PORA	2	1	1	1	1		
195	Kulgam	DEV SAR	1170300101	HSS KALAM	2	1	1	1	1	1	1
196	Kulgam	DEV SAR	1170300201	HS BEHAMA	0	1	1	1	1	1	1
197	Kulgam	DEV SAR	1170300701	HS ZUNGALPORA	2	1	1	1	1	1	
198	Kulgam	DEV SAR	1170300901	HS BRINAL	0	1	1	1	1	1	
199	Kulgam	HC GAM	1170400101	HS MOHD PORA	0	1	1	1	1		
200	Kulgam	HC GAM	1170400201	HS PARIVAN	2	1	1	1	1	1	
201	Kulgam	YARIPORA	1170500502	HSS YARIPORA	2	1	1	1	1	1	
202	Kulgam	KULGAM	1170700101	HS SRANDOO	0	1	1	1	1		
203	Shopian	SHOPIAN	1180200101	BHSS SHOPIAN	0			1	1		
204	Shopian	SHOPIAN	1180200201	GIRLS HIGH SCHOOL CHOTIPORA	0	1	1	1	1	1	1
205	Shopian	SHOPIAN	1180200501	HIGH SCHOOL ZAWOORA	0	1	1	1	1		
206	Shopian	IMAMSAHIB	1180300101	BOYS HIGH SCHOOL TRENZ	0	1	1	1	1		
207	Shopian	IMAMSAHIB	1180300201	HIGH SCHOOL WACHI	0	1	1	1	1		
208	Shopian	IMAMSAHIB	1180300801	HSS ZAINAPORA	1	1	1	1	1		
209	Shopian	KEEGAM	1180400301	HSS NARAPORA	2	1	1	1	1	1	1
210	Shopian	VEHIL	1180500101	HIGH SCHOOL VEHIL	0	1	1	1	1	1	1

211	Shopian	VEHIL	1180500301	HIGH SCHOOL KANJIULLAR	0	1	1	1	1	1	1
212	Shopian	VEHIL	1180500401	HIGH SCHOOL RESHINAGRI	0	1	1	1	1	1	
213	Kishtwar	DRABSHALLA	1190100401	HS NAGBHATNA	0		1	1	1	1	
214	Kishtwar	INDERWAL	1190200501	HS INDERWAL	0	1	1	1	1	1	
215	Kishtwar	INDERWAL	1190200801	HS CHINGAM	0	1	1	1	1		
216	Kishtwar	INDERWAL	1190200902	LHS SIGDI	1	1	1	1	1		
217	Kishtwar	INDERWAL	1190201001	HS KUCHHAL	0	1	1	1	1		
218	Kishtwar	MARWAH	1190400301	HS CHANJER MARWAH	0	1	1	1	1		
219	Kishtwar	PADDER	1190600301	HS LIGRI	1	1	1	1	1	1	
220	Kishtwar	PADDER	1190600401	HS ISHTIYARI	1	1	1	1	1		
221	Kishtwar	PADDER	1190600501	HS MASSU	0	1	1	1	1		
222	Kishtwar	PADDER	1190600601	HS AFFANI	0	1	1	1	1	1	
223	Ramban	BATOTE	1200100401	GOVT. HSS RAJGARH	3		1	1	1		
224	Ramban	BANIHAL	1200200102	GOVT.GHSS BANIHAL	1		1	1	1	1	
225	Ramban	BANIHAL	1200200201	GOVT. HS CHAMALWAS	2	1	1	1	1		
226	Ramban	GOOL	1200300101	GOVT. HS DALWAH	0	1	1	1	1	1	1
227	Ramban	GOOL	1200300201	GOVT. HS DHARAM	2	1	1	1	1	1	
228	Ramban	GOOL	1200300302	GOVT. GHS GOOL	2		1	1	1		
229	Ramban	KHARI	1200400401	GOVT. HS RAMSOO	2	1	1	1	1	1	
230	Ramban	RAMBAN	1200500101	GOVT. HS DHANDRATH	2	1	1	1	1	1	
231	Ramban	RAMBAN	1200500301	GOVT. HSS GANDHRI	3		1	1	1	1	1
232	Ramban	UKHRAL	1200600201	GOVT. HS BATROO	0	1	1	1		1	
233	Reasi	REASI	1210100601	HS KOTLI BHAGA	0	1	1	1	1	1	
234	Reasi	REASI	1210100901	HS KUNDRA	2	1	1	1	1	1	
235	Reasi	ARNAS	1210200801	HS THUROO	2	1	1	1	1	1	
236	Reasi	POUNI	1210300301	HS DADOA	2	1	1	1	1	1	
237	Reasi	POUNI	1210300501	HS KHERAL	2	1	1	1	1	1	
238	Reasi	MAHORE	1210400401	HS DEWAL	2	1	1	1	1		
239	Reasi	MAHORE	1210400501	HS JAMLAN	2	1	1	1	1	1	
240	Reasi	CHINKAH	1210500501	HS GARI	2	1	1	1	1	1	
241	Reasi	CHASSANA	1210600401	HS BANNA	2	1	1	1	1	1	
242	Reasi	CHASSANA	1210600501	HS SINGLIKOTE	2	1	1	1	1	1	
243	Samba	SAMBA	1220100101	GOVT HIGH SCHOOL GORAN	0	1	1	1	1		
244	Samba	SAMBA	1220100201	GOVT HIGH SCHOOL NANAK CHAK	0	1	1	1	1		
245	Samba	SAMBA	1220100901	GOVT HIGH SCHOOL DIANI	0		1	1	1		
246	Samba	SAMBA	1220101001	GOVT HIGH SCHOOL TALOOR	0	1	1	1	1	1	
247	Samba	VIJAYPUR	1220200501	GOVT BOYS HIGH SCHOOL B.BRAHMNA	0	1	1	1	1	1	
248	Samba	VIJAYPUR	1220200601	GOVT HIGH SCHOOL BALORE	0		1	1	1		
249	Samba	GHAGWAL	1220300401	GOVT HIGH SCHOOL SARTHIAN	0		1	1	1	1	
250	Samba	PURMANDAL	1220400101	GOVT HIGH SCHOOL RAJINDERPURA	0	1	1	1	1		
251	Samba	PURMANDAL	1220400501	GOVT HSS UTTER BEHANI	0	1	1	1	1	1	
252	Samba	RAMGARH	1220500701	HS MAHAL SHAH	2	1	1	1	1	1	



RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN

APPRAISAL FOR PAB FOR THE YEAR 2011-12

NCERT

**ASSESSMENT OF LEARNING LEVEL (CLASS X):
A BASELINE STUDY**

Proposal

NCERT is conducting a sample survey regarding **Assessment of Learning Levels of Students at Secondary Level (Class X)** with multi stage probability proportionate to size. The cost of the sample survey has been proposed by NCERT as Rs. 3.50 crores (approx.) as per Annexures enclosed. The sample survey will be completed in 27 months from July, 2011 to September, 2013 (inclusive both months). The sample survey will be for 100000 students in 250 districts (40%) of the total no. of districts in India.

Comments

- ❖ NCERT is taking all schools-Government, private and private aided.
- ❖ NCERT is taking 15 languages + Hindi + English on the basis of past experience of SSA. There are 22 languages as per constitution scheduled VIII. It is therefore suggested that the survey may be conducted in all the 22 languages

Recommendation

- ❖ We may consider the amount of Rs. 3.50 crores as proposed by NCERT for the Assessment of Learning Level (Class X): A Baseline Study

Phase-wise Budgetary requirement along with activities

Phase-1 (June 2011 – March 2012)

S. No.	Activities Proposed to be organized	Proposed dates		Estimated Expenditure
		From	To	
1.	Constitution of a Core Group for survey	July 2011		-
2.	Procurement & Analysis of Syllabi and textbooks of the States	July 2011		50,000
3.	First Meeting of Core Group	July 2011	August 2011	1,50,000
4.	Development of Assessment Framework in consultation with Experts	July 2011	August 2011	1,50,000
5.	Expert Group meeting for Sample selection	July 2011	August 2011	1,00,000
6.	Development of Achievement Tests and Tools (Two workshop)	August 2011	September 2011	6,00,000
7.	Workshop for Vetting and Translation of tools (Two)	September 2011	October 2011	4,00,000
8.	Second Meeting of Core Group	October 2011		1,50,000
9.	Printing of tools for try out in Indian Languages	October 2011		80,00,000
10.	Training of Field Functionaries at institutional level	October 2011		2,50,000
11.	Tryout of Tools in States	November 2011	December 2011	27,00,000
12.	Data batching, Entry, cleaning and Verification	January 2012	March 2012	5,00,000
		Total Expenditure		80,50,000

Phase-wise Budgetary requirement along with activities

Contd.

Phase-II- April 2012- March 2013

S. No.	Activities Proposed to be organized	Proposed dates		Estimated Expenditure
		From	To	
13.	Third Meeting of Core Group	April 2012	May 2012	1,50,000
14.	Finalization of Tools	April 2012	May 2012	4,00,000
15.	Printing of tools for Main Survey in requisite numbers	June 2012	August 2012	77,00,000
16.	Packing and distribution of tools to institutions	August 2012	September 2012	8,00,000
17.	Training of Institutional Coordinators	September 2012	October 2012	2,50,000
18.	Training of Field Functionaries	September 2012	October 2012	2,00,000
19.	Formation of Monitoring Teams	September 2012	October 2012	-
20.	Administration of Tools for Main Survey	October 2012	November 2012	85,00,000
21.	Fourth Meeting of Core Group for Stock taking	December 2012	January 2013	1,50,000
22.	Development of Analysis Framework	February 2013	March 2013	50,000
23.	Data batching, Data Entry, Cleaning and Verification	January 2013	March 2013	4,00,000
24.	Honorarium to State Coordinators / Assistant Coordinators	March 2013		2,00,000
		Total Expenditure		1,88,00,000

Phase-wise Budgetary requirement along with activities

Contd.

Phase III- April 2013 to September 2013

S. No.	Activities Proposed to be organized	Proposed dates		Estimated Expenditure
		From	To	
25.	Analysis of Main Survey Data	April 2013	June 2013	4,00,000
26.	Writing National Report, Highlights of the Survey and prototype for State Report	July 2013	September 2013	2,00,000
27.	Writing State Reports by States and technical reports by NCERT	July 2013	September 2013	2,00,000
28.	Project Contingency for Phase I + Phase II + Phase III	June 2011	September 2013	11,10,000
		Total		19,10,000

Phase-wise Budgetary requirement along with activities

Contd.

Proposed Supporting Staff*:

S. No.	Designation	No. Of Posts	Total No. Of months	Expenditure
1.	Consultant @35,000/-p.m.	2	24	16,80,000
2.	System Analyst @30,000/- p.m.	1	24	7,20,000
3.	Sr. Graphic Designer-cum-visualiser @Rs. 28,000/-p.m.	1	24	6,72,000
4.	Survey Associate @ Rs. 20,000/- p.m.	2	24	9,60,000
5.	Computer Assistant @ Rs. 16,000/- p.m.	1	24	3,84,000
6.	Assistant Programme Manager-cum-Accountant @ Rs. 20,000/- p.m.	1	24	4,80,000
7.	DTP Operator @ Rs. 18,000/- p.m.	2	24	8,64,000
8.	Project Helper @ Rs. 10,000/- p.m.	2	24	4,80,000
Total				62,40,000

* All the above positions will require for six months in the first phase, 12 months in the second phase and six months in the third phase

Phase-wise Budgetary requirement alongwith activities

Contd.

Phase-wise Budget

S. No.	Phase	Prog. Budget	Salary of Supporting Staff	Contingency	Sub Total
1	Phase I (2011-12)	80,50,000	15,60,000	2,00,000	98,10,000
2	Phase II (2012-13)	1,88,00,000	31,20,000	7,10,000	2,26,30,000
3	Phase III (2013 onward)	8,00,000	15,60,000	2,00,000	25,60,000
4	Grand Total (Ph.I+II+III)	2,76,50,000	62,40,000	11,10,000	3,50,00,000

Thank You